

Annual	Procurement	Plan f	or FY	2015
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Code	Program / Activities / Project	PMO/	Mode of			Schedule for Each	Procurement Activity			Source	E	stimated Budget (PhP)		Remarks
(PAP)		End-User	Procurement	Ads/Post of IB	/REI	Sub/Open of Bids		of Award	Contract Signing	of	Total	MOOE	со	(brief description of Program/Project)
										Funds	. ota	002		
MARK	ETING COMMUNICATIONS													
ı	STRATEGIC COMMUNICATION CAMPAIGN FOR PROJ	MOTIONS												
	"IT'S MORE FUN IN THE PHILIPPINES"		Public Bidding		Schedule o	c/o Bids and Award Con	nmittee (January -	December 2015)		Gop	600,000,000.00	600,000,000.00		In cooperation with appointed Media Planning
	THE "VISIT PHILIPPINES YEAR 2015"													and Placement Agency
	TACTICAL CAMPAIGN AND SUPPORT TO THE " POWER													n.b. supplemental budget of Php600,000.000.00
	BRANDING" CAMPIGN STRATEGY													from the DBM using the Special Account in the
														General Fund for Tourism Promotin, for the Media
														Planning and Placement funding requirement for
-			LI											August 2015 to January 2016
II	BPO / DIGITAL MARKETING STRATEGY Support to Maintenance of Website an Social Media Presence	1	T											
	in the various markets; Development of Internet and Mobile													
	Business Apps; Translation Requirements; Digital Advertising													
	Requirements													
	KOREA		Excluded							Gop	8,457,610.00	8,457,610.00		
	JAPAN		Excluded Excluded							Gop	6,993,319.00	6,993,319.00		
<b>-</b>	SINGAPORE		Excluded							Gop Gop	8,745,584.00 2,776,132.00	8,745,584.00 2,776,132.00		
	MALAYSIA		Excluded											
$\vdash$	HONG KONG		Excluded							Gop Gop	2,776,132.00 2,776,132.00	2,776,132.00 2,776,132.00		
	TAIWAN		Excluded							Gop	7,526,132.00	7,526,132.00		
	AUSTRALIA / NZ		Excluded			REMITTANCE C/C	FOREIGN OFFICE			Gop	5,350,237.00	5,350,237.00		
	SUPPORT TO MDG (TIV RIME)		Excluded							Gop	8,175,414.00	8,175,414.00		
	NORTH AMERICA (USA and CANADA)		Excluded							Gop	10,043,097.00	10,043,097.00		
	GERMANY		Excluded							Gop	3,559,989.00	3,559,989.00		
	LONDON / UNITED KINGDOM		Excluded							Gop	1,979,354.00	1,979,354.00		
	PHILIPPINES									Gop				
	- Maintenance of Strategic Website and Social Media		Excluded							Gop	13,014,709.00	13,014,709.00		
	MICE AND BUSINESS TRAVEL DIGITAL ADVERTISING		Excluded							Gop	4,979,353.00	4,979,353.00		
	Sub-total Sub-total										87,153,194.00	87,153,194.00		
III	PUBLIC RELATION AND PUBLICITY													
	Support to PR Requirement of DOT Overseas Offices													
	or budget to be used collectively to launch VPY 2015 globbally													
	KOREA		Excluded							Gop	3,379,530.00	3,379,530.00		
	CHINA		Excluded							Gop	2,498,240.00	2,498,240.00		
<b>—</b>	JAPAN	<b> </b>	Excluded Excluded							Gop	1,873,678.00	1,873,678.00		
$\vdash$	HONG KONG TAIWAN		Excluded							Gop	1,873,678.00 1,873,678.00	1,873,678.00		
$\vdash$	SINGAPORE		Excluded			REMITTANCE C/C	FOREIGN OFFICE			Gop Gop	1,8/3,6/8.00	1,873,678.00 1,498,943.00		
	MALAYSIA		Excluded							Gop	1,498,943.00	1,498,943.00		
	AUSTRALIA		Excluded							Gop	1,498,943.00	1,498,943.00		
	NORTH AMERICA (USA and CANADA)		Excluded							Gop	1,249,093.00	1,249,093.00		
	EUROPE (GERMANY, LONDON, RUSSIA)		Excluded							Gop	1,249,093.00	1,249,093.00		
	PHILIPPINES		Excluded							Gop	5,939,509.00	5,939,509.00		
	Sub-total		Ι Τ								24,433,328.00	24,433,328.00		
IV	TRI-MEDIA TACTICALADVERTISING CAMPAIGNS													1
	Support to Joint Promotions and Advertising Opportunities						1							
	with Overseas Offices and/or other Marketing Partners									_				
$\vdash$	KOREA		Excluded							Gop	13,128,532.00	13,128,532.00		
-	JAPAN	<b> </b>	Excluded Excluded							Gop	25,242,250.00	25,242,250.00		
-	SINGAPORE		Excluded						Gop	25,242,250.00 7,296,349.00	25,242,250.00 7,296,349.00			
<b> </b>	MALAYSIA	1	Excluded						Gop	4,899,226.00	4,899,226.00			
	HONG KONG		Excluded			DEALERS AND AND				Gop	4,899,226.00	4,899,226.00		
	TAIWAN		Excluded			KEMITTANCE C/C	FOREIGN OFFICE			Gop	9,649,226.00	9,649,226.00		
	SUPPORT TO MDG (TIV RIME)		Excluded							Gop	4,899,225.00	4,899,225.00		
	AUSTRALIA/NZ		Excluded								9,146,900.00	9,146,900.00		

Miles								
Application   Company		NORTH AMERICA (USA and CANADA)	Excluded		Gop	8,793,800.00	8,793,800.00	
Proceedings		GERMANY	Excluded		Gop	14,986,791.00	14,986,791.00	
March   Marc		LONDON, UNITED KINGDOM	Excluded		Gop	23,793,395.00	23,793,395.00	
March 1999   Mar		PHILIPPINES	Public Bidding	Schedule c/o Bids and Award Committee (January - December 2015)	Gop		14.935.718.00	
PROJECTION COLUMN AND AND ADDRESS   PROJECTION COLUMN AND AD		MICE BUSINESS TRAVEL AND TOURISM INVESTMENT	Excluded				1/22211	
March   Marc								
A Contract Contract (Contract of Contract (Contract (C		Sub total				., -,,	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	
The State Content of State Content is trained with	V	PRODUCTION OF COLALLATERAL MATERIALS						
Part		A. CREATIVE DEVELOPMENT (Brochure / Ad Materials)	Public Bidding	Schedule c/o Bids and Award Committee (January - December 2015)	Gop	7,119,980.00	7,119,980.00	
Common and set of the Procurement and Control Services Distinct (PCSD) (December 199)   1		B. PRINTING OF INSTUTIONAL BROCHURE (to include Multi-						
Section Control Process country groups part part   100   1		Lingual Brochure)						
Description		1. "ITS MORE FUN IN THE PHILIPPINES" (IMFITP)						
Designate of the Procurement and Control Services Dislosory (Co.) (Co.		3,000 pcs Airport ID holder w/multiple pocket pouch	NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (October 2015)	Gop	450,000.00	450,000.00	
Designation for the Procurement and Countries Processes Processes 1997   Countries Procurement and Countries Procurement		800 pcs IMFITP Towel	NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (November 2015)	Gop	400,000.00	400,000.00	
Second Later Continued C		50,000 pcs Subic and Clark Brochures	NP-SVP		Gop	429,000.00	429,000.00	
Proposition   Company			NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (December 2015)	Gop			
Designation Name Biological Services   Ser			NP-SVP	Delegated to the Procurement and General Services Division (PGSD)				
Access   Conference   Fee House   Fee Ho				• , ,				
Application before the formal production of the procurement and control services (highen (PASD) (florement and control services (highen (PASD)) (florement and control servi		1 0 1/		Suite die Stas and Mark Committee (November 2015)				
Delegated to the Procurement and General Services Division (PCSD) (Nevember 2019)   50   5,00,0000		1						
Special File Instruct Adaption of Cell Education   1970		, ,						
Application   Control Contro				Delegated to the Procurement and General Services Division (PGSD) (November 2015)				
Change   C			NP-SVP		Gop	500,000.00	500,000.00	
Designate of the Procurement and General Services Division (PCSD) (December 201)   Co.			NP-SVP		Gop	500.000.00	500.000.00	
Deligated to the Procurement and Central Services Division (PCSD) (Laws 2009)   1,000,0000   1					309	,50,000.00	,00,000.00	
Apply 1 patients		50,000 pcs Surigao Sity and Siargao Island Brochure	NP-SVP	9 ,,,		429,000.00	429,000.00	
Approxy   Television   Section   S		2,000 pcs IMFITP/TPB Corporate Shoulder Bag	NP-SVP	Delegated to the Procurement and General Services Division (PGSD)	Gop	495,000.00	495,000.00	
Application of uniter (parts) Mary (Screen Plant)			NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (October 2015)	Gop	450,000.00	450,000.00	
20 pp   1800AF Programme straighed   24 pp   25 pp   1800AF Programme straight   25 pp   26			NP-SVP		Gop			
10   Polispant Image, Filtraffer forwarder   10   10   10   10   10   10   10   1		, , ,	NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (September 2015)				
South Set MultiPlane Not South Set Note 1   1600   1500			NP-SVP			·	·	
23.00   Interdibution & Stronge boxes for CLO of   Suppose   Sup		1 0, 0						
Syst S Potto-Virbination   Syst S Potto-Virbin		10 /		Delegated to the Procurement and General Services Division (PGSD) (July 2015)				
3528   Procurement and Ceneral Services Division (PCSD) (June 2015)   Co.   4,500.000   Co.   4,500.		·	INF-SVF		СОР	124,900.00	124,900.00	
Solis Promo Maints to Di Vivoriam   1969		.,						
56 Sta Prome Male to New York		· · ·						
Supply, Healing & Transfer				Delegated to the Procurement and General Services Division (PGSD) (June 2015)		45,000.00	45,000.00	
Spoop   Reference   Spoop   Reference   Spoop   Spoo		166 kls Promo Mats to New York	NP-SVP		Gop	112,423.50	112,423.50	
Spanning		Supply, Hauling & Transfer	NP-SVP		Gop	9,500,00	9,500,00	•
Second Content of the Procurement and General Services Division (PCSD) (April 2015)   Second Content of Top (1) (Fe 2015)   Second Content of Top (2) (Fe 2015)   Second Content of To				Delegated to the Procurement and General Services Division (PGSD) (May 2015)		-	·	24, 2015
A singles - Courtle Prop 10 (% act width surprisine)		1 - 1						
2 p PBA Banner		12 pcs Banner for PBA 3' x 9'						
10 pc VPY 2015   Bilboard for 12 months (at Luneta Park)		4 images Coyote Pop up (8' & 20' width serpentine)	NP-SVP	· /// -/	Gop	242,676.70	242,676.70	
Spool   Assem   Festival and Assem   Adventure     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00     18,000.00		2 pc PBA Banner	NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (February 2015)	Gop	600.00	600.00	
Secretary Updating of Manila, Cebulifohol & Boracy   Delegated to the Procurement and General Services Division (PGSD)   Cop.   375,000.00   375,0		10 pcs VPY 2015 Billboard for 12 months (at Luneta Park)	NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (March - December 2015)	Gop	295,000.00	295,000.00	
Boncary   Delegated to the Procurement and General Services Division (PGSD)   Co.   375,000.00		5,000 @ Asean Festival and Asean Adventure	NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (January 2015)	Gop	118,000.00	118,000.00	
Boncary   Delegated to the Procurement and General Services Division (PGSD)   Co.   375,000.00			NO C1/0	Delegated to the Descriptional and Control Services Rivinian (RCSD) (Described to				
SQ,000 pts   Inlic (Ty and Culimars Island Prochures   New P			NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (December 2015)	Gop	375,000.00	375,000.00	
\$0,000 pcs   MFTP Murilla Mail hards brocknes   NPSP    Delegated to the Procurement and General Services Division (PGSD) (December 2015)   Grow   433,500.00		50,000 pcs Iloilo City and Guimaras Island brochures	NP-SVP	Delegated to the Procurement and General Services Division (PGSD)	Gop	429,000.00	429,000.00	
\$9,000 pcs   Fallowand brochures   NP-SPP   Delegated to the Procurement and General Services Division (PGSD) (December 2015)   \$600 pcs (color 2015, 899.00.0 pcs (color 20			NP-SVP					
So,000 pcs Cebul80hol map brochures   NPSP    Delegated to the Procurement and General Services Division (PGSD) (April 2015)   Gop   429,000.00   429,000.00   429,000.00		· · · · · · · · · · · · · · · · · · ·						
MRTFT Multi-purpose Invites				Delegated to the Procurement and General Services Division (PGSD) (December 2015)				+
Printforal materials of Frankfurt								
Bohol & Davao brochures & KTT for Korean Market				Delegated to the Procurement and General Services Division (PGSD) (April 2015)				Desitted of Control of Control
Printing of Japan Destination Map				, ,,, -,				
S,000 pcs Pop-Up Destination in the Philippines   Public Bidding   Schedule c/o Bids and Award Committee (December 2015)   Cop   2,000,000.00   2,000,000.00   2,000,000.00								
So,000 pcs Davao City & Samal Island brochures   NP-SVP   Delegated to the Procurement and General Services Division (PGSD) (December 2015)   Cop   429,000.00   429,000.00   429,000.00		Ů i	_					Remittance to Foreign Office
Sub-total   20,373,559.00   20,373,559.00   20,373,559.00				· · · · · · · · · · · · · · · · · · ·				
2. VISIT PHILIPPINES AGAIN (VPA) 2016   S,000 pcs Pop-up Slip Destinatio in Cover   NP-SVP   S,000 pcs Pop-up Slip Destinatio in Cover   NP-SVP   C/o Bids and Award Committee (January - December 2015)   Gop   50,000.00   50,000.00   50,000.00		50,000 pcs Davao City & Samal Island brochures	NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (December 2015)	Gop	429,000.00	429,000.00	
Spood pact   Spo		Sub-total Sub-total				20,373,559.00	20,373,559.00	
Spood pact   Spo		- MIGIT BUILDBUILG & CAMA (******)						
S,000 pcs VPA/JMFIT Souvenir Ballpen   NP-SVP   C/o Bids and Award Committee (January - December 2015)   Gop   462,500.00   462,500.00   462,500.00		, ,						
Spood pcs Fodable Non-woven Bag   NP-SVP   Soo,000.00								
1,000 pcs Travel accessories(Luggage   Public Bidding		5,000 pcs VPA/IMFIT Souvenir Ballpen	NP-SVP	c/o Bids and Award Committee (January - December 2015)		462,500.00	462,500.00	
Strap/w/buckles/lock/tag)			NP-SVP		Gop	500,000.00	500,000.00	
Strap/w/buckles/lock/tag)		1,000 pcs Travel accessories(Luggage	Public Bidding		Con	800 000 00	800,000,00	
3,000 pcs Power bank w/ body leather wrap, 10,000 mAH  950 pcs Pina scarf (black & Brown colors)  1,000 pcs Scarf made in knitted fabric w/ slogan design  10,000 pcs VPA 2016 Cacha Bag  NP-SVP  Delegated to the Procurement and General Services Division (PGSD) (September 2015)  Gop 500,000.00  Gop 495,000.00  Gop 495,000.00  Gop 495,000.00		Strap/w/buckles/lock/tag)	Public Bloding		Gop	000,000.00	300,000.00	
3,000 pcs Power bank w/ body leather wrap, 10,000 mAH  950 pcs Pina scarf (black & Brown colors)  1,000 pcs Scarf made in knitted fabric w/ slogan design  10,000 pcs VPA 2016 Cacha Bag  NP-SVP  Delegated to the Procurement and General Services Division (PGSD) (September 2015)  Gop 500,000.00  Gop 495,000.00  Gop 495,000.00  Gop 495,000.00			Dublic Didding		C	3 700 655 5	3.700.000.00	
950 pcs Pina scarf (black & Brown colors) 1,000 pcs Scarf made in knitted fabric w/ slogan design 10,000 pcs VPA 2016 Cacha Bag NP-SVP Delegated to the Procurement and General Services Division (PGSD) (September 2015)  Delegated to the Procurement and General Services Division (PGSD) (September 2015)  On PSVP		3,000 pcs Power bank w/ body leather wrap, 10,000 mAH	Public Bidding		Gop	2,/00,000.00	2,/00,000.00	
1,000 pcs Scarf made in knitted fabric w/ slogan design         Public Bidding           10,000 pcs VPA 2016 Cacha Bag         NP-SVP           20,000 pcs VPA 2016 Luggage tag         NP-SVP    Delegated to the Procurement and General Services Division (PGSD) (September 2015)  Gop 495,000.00 495,000.00  Gop 495,000.00  495,000.00			Public Bidding		Gop	950,000.00	950,000.00	
10,000 pcs VPA 2016 Cacha Bag NP-SVP Delegated to the Procurement and General Services Division (PGSD) (September 2015)  30,000 pcs VPA 2016 Luggage tag NP-SVP  Output  Delegated to the Procurement and General Services Division (PGSD) (September 2015)  Gop 495,000.00 500,000.00  Gop 495,000.00 495,000.00								
30,000 pcs VPA 2016 Luggage tag NP-SVP 995,000.00 495,000.00				Delegated to the Procurement and General Services Division (PGSD) (September 2015)				
								+
10,000 pts VPA 2010 3M Stucket 195,000.00 195,000.00								+
		10,000 pcs vpa 2016 3M Sticker	INP-SVP		Gop	195,000.00	195,000.00	

		1					
10,000 pcs VPA Button pins		NP-SVP		Gop	100,000.00	100,000.00	
10,000 pcs VPA Stylus Ballpen		NP-SVP		Gop	200,000.00	200,000.00	
1,000 pcs VPA Multi-Color Shirts (for WTM)		NP-SVP		Gop	200,000.00	200,000.00	
5,000 pcs VPA Notebook 72 shts		NP-SVP		Gop	375,000.00	375,000.00	
500 pcs VPA Shirt for ATF 2016 Bangkok		NP-SVP		Gop	80,000.00	80,000.00	
1 pc VPA Photobooth backdrop 5m x 6ft		NP-SVP		Gop	1,434.00	1,434.00	
20 units VPA Roll-Up Banners Hi-end Mechanism		NP-SVP		Gop	126,007.00	126,007.00	
1,000 pcs VPA Press Kit Folder		NP-SVP	Сор		49,600.00	49,600.00	
2,000 pcs VPA Button Pins 3" dia		NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (August 2015)	Gop	50,000.00	50,000.00	
1,500 pcs VPA 3M Sticker w/ slitting		NP-SVP		Gop	46,500.00	46,500.00	1,500 pcs VPA 3M Sticker w/ slitting
1,000 pcs VPA Round Neck Shirt		NP-SVP		Gop	160,000.00	160,000.00	1,000 pcs VPA Round Neck Shirt
1,000 pcs VPA Notebook Inserts (80 shts)		NP-SVP		Gop	97,500.00	97,500.00	1,000 pcs VPA Notebook Inserts (80 shts)
1,200/600 pcs VPA invites & Dinner Program		NP-SVP		Gop	109,500.00	109,500.00	1,200/600 pcs VPA invites & Dinner Program
5,000 pcs VPA luggage Tag		NP-SVP		Gop	97,500.00	97,500.00	5,000 pcs VPA luggage Tag
5,000 pcs VPA Lanyards		NP-SVP		Gop	113,750.00	113,750.00	5,000 pcs VPA Lanyards
Sub-total					9,159,291.00	9,159,291.00	
TOTAL				Gop	29,532,850.00	29,532,850.00	
					<i>3133 1 3</i>	3133 1 3	
C. TRANSLATION TO FOREIGN LANGUGES				Gop	2,847,993.00	2,847,993.00	
C. TIVINSENTON TO FOREIGN ENROGES					2,047,7555.00	2,04//999.00	
D. PRODUCTION OF AVP'S AND TV'S / IMAGE ACQUISITION				Gop	32,609,844.00	32,609,844.00	
D. TRODUCTION OF ANY SAND IV STIMMAE ACQUISITION					72,000,0044,000	)2,00,0044100	
E. PRODUCTION / ACQUISITION OF GIVE-AWAYS				+			
1. IMFITP				+			
5,000 pcs IMFITP roundneck shirts (White shirt)	<del>                                     </del>	Public Bidding		Gop	600,000.00	600,000.00	
		Public Bidding  Public Bidding	Schodule (le Bids and Award Committee (January, December 2015)				
4,000 pcs IMFITP roundneck shirts (Black Shirt)			· · · · · · · · · · · · · · · · · · ·	Gop	858,000.00	858,000.00	
2,000 sets IMFITP Post-It Pop-Up Dispenser w/ Giftbox	<del>                                     </del>	Public Bidding NP-SVP		Gop	1,240,537.50	1,240,537.50	
5,000 pcs IMFITP Collar Pins			Delegated to the Dressymment and Consul Societies Division (DCCD) (Marsh 2015)	Gop	290,000.00	290,000.00	
3,000 pcs Corporate Gift Box of USB & Cable Cord		NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (March 2015)	Gop	225,000.00	225,000.00	
50 pcs IMFITP Jacket (Yonex)		NP-SVP	Delay to the the December of Council C	Gop	49,000.00	49,000.00	
20,000 rlls IMFITP Lanyards (assorted color)		NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (January 2015)	Gop	468,000.00	468,000.00	
12,000 pcs 5 Destination Luggage Tag w/ Jap text		NP-SVP		Gop	232,800.00	232,800.00	
1,200 pcs IMFITP Ballpen with USB		NP-SVP		Gop	492,000.00	492,000.00	
800 pcs Bag with Weaving Design		NP-SVP		Gop	496,000.00	496,000.00	
1,000 pcs Corporate Giftbox for LeatherCover-Filler		NP-SVP		Gop	190,000.00	190,000.00	
1,000 pcs Notebook 84 pages insert		NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (March 2015)	Gop	62,850.00	62,850.00	
1,000 pcs TPB Notebook Cover		Public Bidding	Schedule c/o Bids and Award Committee (January - December 2015)	Gop	865,000.00	865,000.00	
Sub-total					6,069,187.50	6,069,187.50	
2.) VISIT PHILIPPINES YEAR (VPY) 2015							
VPY Oct-Dec 2015 Cal of Events Flyers Shipment		NP-SVP		Gop	60,000.00	60,000.00	
10,000 pcs VPY Cacha Bag		NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (April 2015)	Gop	470,000.00	470,000.00	
2,000 pcs VPY Collar Pin (magnetic)		NP-SVP	belegated to the Frocurentent and deneral services bivision (Fd3b) (April 2015)	Gop	120,000.00	120,000.00	
12,390 pcs VPY Commemorative Stamp Kit		NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (March 2015)	Gop	77,437.50	77,437.50	
20,000 rlls VPY Lanyard		NP-SVP		Gop	455,000.00	455,000.00	
8,000 pcs VPY/IMFITP Party Hat		NP-SVP	Delegated to the Brocurement and Congrel Services Division (BCSD) (Echanguage)	Gop	158,000.00	158,000.00	
4,000 pcs VPY (FC) Drifit tshirt (500XL/3,500L)		NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (February 2015)	Gop	495,200.00	495,200.00	
20,000 pcs VPY/IMFITP Souvenir Ballpen (assorted)		NP-SVP		Gop	395,000.00	395,000.00	
2,000 pcs VPY/IMFITP Bag Ripstop with Net		NP-SVP		Gop	360,000.00	360,000.00	
5,000 pcs VPY Ball Cap		NP-SVP		Gop	425,000.00	425,000.00	
4,000 pcs VPY Dri-fit Roundneck White Tshirt		NP-SVP	Debated to the December of the Control (December 1)	Gop	460,000.00	460,000.00	
20,000 pcs VPY 3M Sticker with die-cutt		NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (January 2015)	Gop	260,000.00	260,000.00	
20,000 pcs VPY Button Pins		NP-SVP		Gop	140,000.00	140,000.00	
25,000 pcs VPY Luggage Tag		NP-SVP		Gop	375,000.00	375,000.00	
Sub-total					4,250,637.50	4,250,637.50	
Sub-total					- JUJUJUJU	T)~J0,00,01,00	
3.) VISIT PHILIPPINES AGAIN 2016				1		+	
2,500 All purposes Cards	<del>                                     </del>	NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (December 2015)	Gop	112,135.00	112,135.00	
	<del>                                     </del>	NP-SVP	, ,,	Gop	450,000.00	450,000.00	
2,500 pcs VPY Body Bag	<del>                                     </del>	NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (September 2015)	Gop	300,000.00	300,000.00	
5,000 pcs VPA lapel Pins	<del>                                     </del>	Public Biddding	Schedule c/o Bids and Award Committee (January - December 2015)	Gop			
5,000 pcs VPA 2016 Wall Calendar		NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (December 2015)	Gop	1,650,000.00	1,650,000.00	
5,000 pcs VPA 2016 Desk Calendar	<del>                                     </del>		beiegated to the Froculement and deneral services brivision (Fusb) (beceniber 2015)		398,000.00	398,000.00	
5,000 pcs VPA Dri-fit Shirt with Multi-color print	<del>                                     </del>	NP-SVP	Delegated to the Procurement and General Services Division (PGSD) (August 2015)	Gop	775,000.00	775,000.00	
5,000 pcs VPA Cacha Bag		NP-SVP	7 11 E	Gop	235,000.00	235,000.00	
Sub-total Sub-total				+	3,920,135.00	3,920,135.00	
Total					14,239,960.00	14,239,960.00	
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F. PRINTING AND PRODUCTION OF MICE, BUSINESS TRAVEL AND TOURISM INVESTMENT MATERIALS			Schedule c/o Bids and Award Committee (January - December 2015)	Gop	7,119,980.00	7,119,980.00			
GRAND TOTAL = 975,663,413.00 975,663,413.00									

Submitted By:

TERESITA D. LANDAN
Head, BAC Secretariat

**Recommending Approval:** 

**BIDS AND AWARD COMMITTEE** 

LEAH MARIE C. SY Chairperson

MA. CARLA REMEDIOS E. MIRANDA

Member

MA. NEDALIN L. MIRANDA

Member

MARIVICM. SEVILLA

Vice Chairperson

Ellandia ELIZABETH E. GANDIA

Member

SUSANA J. DEL MUNDO

Member

ARNOLD GONZALES

Member

Approved by:

DOMINGO RAMON C. ENERIO III

Chief Operating Officer