ANNEX A1: SCHEDULE OF REQUIREMENTS

TRANSPORTATION REQUIREMENTS FOR THE MEGA MEDIA FAMILIARIZATION TRIP 2018

| PARTICULAR | DATE | VAN | | | COASTER | | | COSTER/BUS | COST ESTIMATE PER DAY |
|--------------------------------|------------------|-----|----|----|---------|------|----|------------|---------------------------|
| | | T1 | T2 | Т3 | T1 | T2 | Т3 | COSTER/BOS | COST ESTIMATE PER DAT |
| ARRIVAL | June 14,2018 | 4 | 4 | 4 | 2 | 2 | 2 | | Php 420,000.00 |
| | June 15,2018 | 4 | 4 | 4 | 1 | 1 | 1 | | Php 330,000.00 |
| WELCOME DINNER | June 15,2018 | 1 | | | | | | 2/6 | Php 260,000.00 |
| FAREWELL DINNER | June 21,2018 | 1 | | | | | | 2/6 | Php 260,000.00 |
| DEPARTURE | June 22, 2018 | 6 | | | 6 | | | | Php 300,000.00 |
| | June 23, 2018 | 3 | | | 6 | | | | Php 240,000.00 |
| | June 13-16, 2018 | 4 | | | | | | | Php 320,000.00 for 4 days |
| SECRETARIAT SHUTTLE SERVICE | June 19-23, 2018 | | 2 | | | | | | Php 200,000.00 for 5 days |
| OVERTIME (Excess Hours) | | | | | | | | | Php 200,000.00 |
| | | | | | 7 | OTAI | L | | Php 2,530,000.00 |

NOTE:

Van- Php 20,000 per 10 hours Coaster- Php 30,000 per 10 hours Bus- Php 30,000 per 10 hours Overtime Rate

Van- Php 800 (per hour) Coaster- Php 1,300 (per hour) Bus- Php 1,700 (per hour)