

TOURISM PROMOTIONS BOARD
 CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
 PERIOD: January to December 2018

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
1	International Promotions	CHINA	Liaoning Travel Agents Familiarization Tour	Manila, Puerto Galera and Puerto Princesa	1st	Invitational / Familiarization Trip	10-Jan-18	15-Jan-18	123,572,253.34	Php1,679,750.00	100%	1,536,051.76
2	MICE	MICE	PT Darya-Varia Laboratoria Incentive Tour	Manila and Boracay	1st	M. I. C. E. Incentive Trip	10-Jan-18	14-Jan-18	127,000,000.00	No Funds Required	100%	NFR
3	MICE	MICE	Social Health Insurance Academy Study Visit and Partnership	Philippine Health Insurance Corporation	1st	M. I. C. E. Booked Event	14-Jan-18	19-Jan-18	127,000,000.00	No Funds Required	100%	NFR
4	Domestic Promotions	DOMESTIC	Tourism Marketing Seminar on Regional Branding (Roxas City, Capiz)	Roxas City, Capiz	1st	Marketing Educational Seminar	17-Jan-18	19-Jan-18	84,000,000.00	Php10,000,000.00	100%	3,525,668.00
5	International Promotions	CHINA	Joint Promotions with Global Travel (Guangzhou-Cebu Direct Flight)	Guangzhou, China	1st	Joint Promotion	20-Jan-18	20-Jan-18	123,572,253.34	Php2,500,000.00	100%	
6	International Promotions	ASPAC	ASEAN Tourism Forum (ATF) 2018	Chiang Mai International Exhibition and Convention Centre (CMECC), Thailand	1st	Special Event	22-Jan-18	26-Jan-18	390,598,543.00	Php17,252,810.00	100%	11,728,645.46
7	International Promotions	TAIWAN	1st Taiwan Golf Cup in the Philippines	CALABARZON	1st	Invitational / Familiarization Trip	24-Jan-18	28-Jan-18	47,837,493.24	Php713,500.00	100%	500,790.69
8	MICE	MICE	UNESCO-IIEP International Policy Forum on Using Open Data to Improve Transparency and Accountability in Education	Department of Education/UNESCO-IIEP	1st	M. I. C. E. Booked Event	24-Jan-18	26-Jan-18	127,000,000.00	No Funds Required	100%	NFR
9	International Promotions	JAPAN	TPB/DOT & PAL Osaka Boracay Familiarization Trip	Manila and Boracay	1st	Invitational / Familiarization Trip	25-Jan-18	28-Jan-18	60,672,253.36	Php535,700.00	100%	529,221.65
10	MICE	MICE	Japan MICE Agents Familiarization Trip	Manila/Clark	1st	M. I. C. E. Invitational Programs	25-Jan-18	28-Jan-18	127,000,000.00	Php285,600.00	100%	
12	International Promotions	KOREA	TPB/DOT Korea Philippine Expedition with Travie Magazine Korea	El Nido and Ilocos	1st	Invitational / Familiarization Trip	26-Jan-18	30-Jan-18	68,758,785.00	Php1,324,050.00	100%	1,227,332.88
13	International Promotions	CHINA	Ejam's Family Theme Familiarization Tour	Manila and Puerto Princesa, Palawan	1st	Invitational / Familiarization Trip	28-Jan-18	02-Feb-18	123,572,253.34	Php210,000.00	100%	47,078.87

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
14	MICE	MICE	Maceda 100 Closing Activities	University of the Philippines Center of Ethnomusicology	1st	M. I. C. E. Booked Event	31-Jan-18	01-Feb-18	127,000,000.00	No Funds Required	100%	NFR
15	Domestic Promotions	DOMESTIC	5th Winter Escapade 2018	Manila, Negros Occidental and Davao	1st	Special Project	03-Feb-18	11-Feb-18	84,000,000.00	Php4,500,000.00	100%	4,462,685.72
16	International Promotions	AUSTRALIA	Flight Centre World Travel Expo 2018	Sydney, Melbourne, Brisbane, Adelaide, Perth	1st	Travel Fair	03-Feb-18	25-Feb-18	26,668,171.85	Php1,782,726.00	100%	1,782,296.46
17	International Promotions	EUROPE	German Television Das Erste-Verrückt nach Meer in the Philippines Familiarization Tour	Pangasinan - Manila - Coron	1st	Invitational / Familiarization Trip	04-Feb-18	06-Feb-18	46,654,093.47	Php370,000.00	100%	364,000.00
18	MICE	MICE	Asian Society of Lifestyle Medicine (ASLM) Conference	The Bellevue Manila, Alabang	1st	M. I. C. E. Booked Event	04-Feb-18	08-Feb-18	127,000,000.00	Php70,000.00	100%	
19	MICE	MICE	New Dimensions for Natural Hazards in Asia: An AOGS-EGU Joint Conference	Taal Vista, Tagaytay City	1st	M. I. C. E. Booked Event	04-Feb-18	08-Feb-18	127,000,000.00	Php190,532.50	100%	
20	MICE	MICE	Imagine Company Incentive Tour	Cebu	1st	M. I. C. E. Incentive Trip	07-Feb-18	11-Feb-18	127,000,000.00	Php70,000.00	100%	
21	Domestic Promotions	DOMESTIC	22nd Philippine International Hot Air Balloon Fiesta	Omni Aviation Complex, Clark, Pampanga	1st	Marketing Support	08-Feb-18	11-Feb-18	84,000,000.00	Php1,500,000.00	100%	
22	Domestic Promotions	DOMESTIC	25th Travel Tour Expo 2018	SMX Convention Center Manila, Seashell Drive, Mall of Asia Complex, Pasay City	1st	Special Project	09-Feb-18	11-Feb-18	84,000,000.00	Php4,809,500.00	100%	3,377,224.36
23	MICE	MICE	Food and Hotel Expo Manila (FHEM) 2018	SMX Convention Center Manila	1st	M. I. C. E. Booked Event	16-Feb-18	18-Feb-18	127,000,000.00	No Funds Required	100%	NFR
24	MICE	MICE	Singles for Christ (SFC) International Conference	Makati Sports Club/Globe Circuit Event Grounds Makati	1st	M. I. C. E. Booked Event	16-Feb-18	18-Feb-18	127,000,000.00	Php53,451.00	100%	

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
25	MICE	MICE	Asian Paints Incentive Travel Group	Manila/Pagsanjan, Laguna/Subic/Porac, Pampanga	1st	M. I. C. E. Incentive Trip	19-Feb-18	24-Feb-18	127,000,000.00	Php122,500.00	100%	
26	MICE	MICE	Asia-Pacific Incentives and Meetings Expo (AIME) 2018	Melbourne Convention and Exhibition Centre 1 Convention Centre Place, South Wharf, Melbourne, Australia	1st	M. I. C. E. Travel and Consumer Fair	20-Feb-18	21-Feb-18	127,000,000.00	Php2,407,929.92	100%	
27	Domestic Promotions	DOMESTIC	Tourism Marketing Seminar on Regional Branding (Legazpi City, Albay)	Legazpi City, Albay	1st	Marketing Educational Seminar	21-Feb-18	23-Feb-18	84,000,000.00	Php10,000,000.00	100%	
28	MICE	MICE	Attendance Promotions for the 14th Asian Oncology Conference (ACOS) 2020	Empress Hotel, Chiang Mai, Thailand	1st	M. I. C. E. Membership	23-Feb-18	25-Feb-18	127,000,000.00	No Funds Required	100%	NFR
29	Domestic Promotions	DOMESTIC	9th Philippine International Pyromusical Competition	SM Mall of Asia Grounds	1st	Marketing Support	24-Feb-18	24-Mar-18	84,000,000.00	Php4,000,000.00	100%	
30	MICE	MICE	Critical Care Nurses Association of the Philippines, Inc. (CCNAPI) Annual Convention	Makati Diamond Residences	1st	M. I. C. E. Booked Event	25-Feb-18	28-Feb-18	127,000,000.00	Php216,000.00	100%	
31	MICE	MICE	Fellowship Dinner of the 1st ASEAN Critical Care Nursing Forum	Manila Diamond Residence	1st	M. I. C. E. Bid Assistance	26-Feb-18	26-Feb-18	127,000,000.00	Php75,000.00	100%	
32	International Promotions	CHINA	Guangzhou International Travel Fair (GITF) 2018	China Import and Export Expo	1st	Travel Fair	27-Feb-18	05-Mar-18	123,572,253.34	Php5,537,637.08	100%	5,418,365.51
33	MICE	MICE	MICE Arabia Luxury Travel (MALT) Congress 2018	Dubai, United Arab Emirates	1st	Travel Fair	27-Feb-18	28-Feb-18	127,000,000.00	Php1,334,240.00	100%	66,388.48
34	International Promotions	JAPAN	TPB/DOT Osaka Golf Tournament 2018	Mount Malarayat Golf & Country Club, Lipa, Batangas	1st	Invitational / Familiarization Trip	28-Feb-18	28-Feb-18	60,672,253.36	Php217,000.00	100%	122,485.66
35	MICE	MICE	Philippine Hospitality Summit	Solaire Resorts and Casino Grand Ballroom	1st	M. I. C. E. Booked Event	28-Feb-18	01-Mar-18	127,000,000.00	No Funds Required	100%	NFR

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
36	MICE	MICE	10th International Academic Conference in Otolaryngology and Rhinology (ORLIAC)	Fairmont Makati	1st	M. I. C. E. Booked Event	01-Mar-18	03-Mar-18	127,000,000.00	Php50,000.00	100%	50,000.00
37	MICE	MICE	11th Asian Pacific Orthodontic Congress (APOC) 2018	Boracay	1st	M. I. C. E. Booked Event	05-Mar-18	07-Mar-18	127,000,000.00	Php510,000.00	100%	403,993.87
38	MICE	MICE	US MICE Agents Familiarization Trip	Manila/Pagsanjan, Laguna	1st	M. I. C. E. Invitational Programs	05-Mar-18	07-Mar-18	127,000,000.00	Php310,000.00	100%	204,083.45
39	MICE	MICE	Philippines' Bid to Host the Kiwanis International Convention 2022	Manila	1st	M. I. C. E. Bid Assistance	06-Mar-18	09-Mar-18	127,000,000.00	Php192,700.00	100%	77,450.00
40	International Promotions	EUROPE	Internationale Tourismus Borse (ITB) 2018	Messe Berlin, Germany	1st	Special Event	07-Mar-18	11-Mar-18	390,598,543.00	Php37,732,191.59	100%	22,644,018.44
41	MICE	MICE	Incentive Tour for International Travel Service (Korea Disabled Veterans Organization)	Manila Diamond Hotel	1st	M. I. C. E. Incentive Trip	08-Mar-18	11-Mar-18	127,000,000.00	Php70,000.00	100%	69,500.00
42	International Promotions	AUSTRALIA	Qantas Magazine Familiarization Tour	Manila, Amanpulo, Cebu, Bohol, Coron and El Nido	1st	Invitational / Familiarization Trip	11-Mar-18	22-Mar-18	26,668,171.85	Php578,300.00	100%	211,527.01
43	International Promotions	EUROPE	2018 PATA Exchange	Radisson Blu Portman Hotel London, United Kingdom	1st	Business Mission/ Sales Mission/ Roadshow	12-Mar-18	12-Mar-18	46,654,093.47	Php180,377.80	100%	
44	MICE	MICE	Malaysian Incentive Travel Group	Boracay, Aklan	1st	M. I. C. E. Incentive Trip	12-Mar-18	15-Mar-18	127,000,000.00	Php5,000.00	100%	
45	International Promotions	CHINA	China Airlines Okinawa Agents and Media Familiarization Tour	Manila and Tagaytay	1st	Invitational / Familiarization Trip	13-Mar-18	16-Mar-18	123,572,253.34	Php429,800.00	100%	238,868.26
46	MICE	MICE	The 23rd Philippine World Building and Construction Exposition	World Trade Center Metro Manila and SMX Convention Center	1st	M. I. C. E. Booked Event	14-Mar-18	18-Mar-18	127,000,000.00	Php310,000.00	100%	
47	International Promotions	MALAYSIA	MATTA Travel Fair Kuala Lumpur	Putra World Trade Center (PWTC), Kuala Lumpur	1st	Travel Fair	16-Mar-18	18-Mar-18	37,435,775.15	Php3,028,975.48	100%	2,661,367.21

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
48	Domestic Promotions	DOMESTIC	3rd Overseas Filipino Workers (OFW) Home-Run	Star City Amusement Park Parking Area, Pasay City	1st	Marketing Support	17-Mar-18	18-Mar-18	84,000,000.00	Php3,000,000.00	100%	
49	International Promotions	CHINA	Liaoning Century Travel Agents Familiarization Tour	Manila, Cebu, Bohol and Puerto Princesa	1st	Invitational / Familiarization Trip	17-Mar-18	25-Mar-18	123,572,253.34	Php1,767,500.00	100%	980,967.00
50	International Promotions	JAPAN	Nagoya Travel Fair (Tabi Matsuri Nagoya) 2018	Nakaku, Nagoya, Japan	1st	Travel Fair	17-Mar-18	18-Mar-18	60,672,253.36	Php157,000.00	100%	50,483.87
51	International Promotions	TAIWAN	2nd Taiwan Golf Cup in the Philippines	CALABARZON	1st	Invitational / Familiarization Trip	18-Mar-18	21-Mar-18	47,837,493.24	Php417,500.00	100%	404,718.44
52	MARCOM	MARCOM	Bring Me to the Philippines- Celebrity Fam Trip of Ms. Hiro Nishiuchi	Manila and Coron	1st	Media Invitational / Familiarization Trip	20-Mar-18	28-Mar-18	685,000,000.00	Php1,676,000.00	100%	
53	MICE	MICE	12th Incentive Travel and Conventions, Meetings (IT&CM) China	Shanghai Conventions & Exhibition Center of International Sourcing, Shanghai, China	1st	M. I. C. E. Travel and Consumer Fair	20-Mar-18	22-Mar-18	127,000,000.00	Php9,686,806.00	100%	4,118,317.85
54	MICE	MICE	Women Leaders' Assembly	Century Park Hotel	1st	M. I. C. E. Booked Event	21-Mar-18	23-Mar-18	127,000,000.00	Php70,000.00	100%	
55	Domestic Promotions	DOMESTIC	TPB's Hosting of Fellowship Night for Philippine Airlines PAL Awards Domestic and International	Cebu and Bohol	1st	Marketing Support	22-Mar-18	24-Mar-18	84,000,000.00	Php972,000.00	100%	
56	Domestic Promotions	DOMESTIC	Lubao International Balloon and Music Festival 2018	Pradera Verde, Lubao, Pampanga	1st	Marketing Support	23-Mar-18	25-Mar-18	84,000,000.00	Php300,000.00	100%	
57	MICE	MICE	Korea-Philippines Teacher Exchange Program Pre-Departure Seminar	Department of Education	1st	M. I. C. E. Booked Event	23-Mar-18	23-Mar-18	127,000,000.00	No Funds Required	100%	NFR
58	MICE	MICE	Asia Pacific Association for International Education Conference and Exhibition	Commission on Higher Education	1st	M. I. C. E. Booked Event	25-Mar-18	29-Mar-18	127,000,000.00	No Funds Required	100%	NFR
59	MICE	MICE	Laking Clothing Company Incentive Travel Group	Cebu	1st	M. I. C. E. Incentive Trip	27-Mar-18	31-Mar-18	127,000,000.00	Php5,000.00	100%	

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
60	International Promotions	CHINA	Elvxing Media Familiarization Tour	Cebu, Bohol and Palawan	1st	Invitational / Familiarization Trip	31-Mar-18	07-Apr-18	123,572,253.34	Php3,188,730.00	100%	2,297,478.16
61	Domestic Promotions	DOMESTIC	Sarangani Bay Festival (Sarbay Fest) 2018	Gumasa, Glan, Sarangani	2nd	Marketing Support	25-May-15	25-May-15	84,000,000.00	Php 5,000 (shipping/courier fee)	100%	
62	International Promotions	CHINA	Chinese Dive Key Opinion Leaders (KOLs) Familiarization Trip	Coron	2nd	Invitational / Familiarization Trip	02-Apr-18	07-Apr-18	123,572,253.34	Php1,477,699.00	100%	1,476,681.22
63	Domestic Promotions	DOMESTIC	Travel and Explore Lianga: Paddle the Pacific Surigao del Sur National Dragon Boat Festival	Lianga, Surigao del Sur	2nd	Marketing Support	05-Apr-18	08-Apr-18	84,000,000.00	Php500,000.00	100%	
64	MICE	MICE	Blondal Sales & Services SDN BHD Incentive Travel Group	Manila/Pagsanjan, Laguna/Corregidor	2nd	M. I. C. E. Incentive Trip	05-Apr-18	09-Apr-18	127,000,000.00	Php30,000.00	100%	30,000.00
65	MICE	MICE	Incentive Tour for the Tax Accountant Corporation SBC Partners Nagoya and Osaka	Shangri-La Mactan Resort and Spa, Cebu	2nd	M. I. C. E. Incentive Trip	05-Apr-18	08-Apr-18	127,000,000.00	Php70,000.00	100%	70,000.00
66	International Promotions	CHINA	Diving Resort and Travel (DRT) Expo Shanghai	Shanghai World Exhibition and Convention Center	2nd	Travel Fair	06-Apr-18	08-Apr-18	123,572,253.34	Php5,855,340.00	100%	5,820,007.08
67	International Promotions	JAPAN	Marine Diving Fair (MDF) 2018	Sunshine City Convention Center, Ikebukuro, Tokyo, Japan	2nd	Travel Fair	06-Apr-18	08-Apr-18	60,672,253.36	Php5,933,619.76	100%	3,544,708.17
68	International Promotions	SINGAPORE	Asia Dive Expo (ADEX) 2018	Suntec Singapore Convention and Exhibition Centre	2nd	Travel Fair	06-Apr-18	08-Apr-18	33,123,465.00	Php3,777,040.00	100%	3,420,980.99
69	International Promotions	AUSTRALIA	Bicol Familiarization Tour	Albay, Sorsogon and Camarines Sur	2nd	Invitational / Familiarization Trip	07-Apr-18	18-Apr-18	26,668,171.85	Php625,296.00	100%	625,296.00

Project Ctrl No.	DEPARTMENT	Dept./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
70	International Promotions	KOREA	TPB/DOT Korea – Tour for Business and Diplomatic Community of Korea	Clark and Coron	2nd	Invitational / Familiarization Trip	07-Apr-18	12-Apr-18	68,758,785.00	Php507,900.00	100%	403,281.54
71	MARCOM	MARCOM	Geneva Philippine Embassy	Geneva, Switzerland	2nd	Giveaways and Promotional Materials	10-Apr-18	10-Apr-18	685,000,000.00	No Financial Requirement	100%	NFR
72	International Promotions	JAPAN	TPB/DOT & PAL Ilocos Familiarization Trip for Nagoya Agents	Manila and Ilocos	2nd	Invitational / Familiarization Trip	11-Apr-18	15-Apr-18	60,672,253.36	Php624,400.00	100%	321,398.60
73	International Promotions	HONG KONG	Philippine Airlines – Hong Kong Familiarization Tour	Manila and Davao	2nd	Invitational / Familiarization Trip	12-Apr-18	15-Apr-18	22,265,463.00	Php252,200.00	100%	245,520.00
74	MICE	MICE	31st Annual Conference of Rotary International District 3780	Baguio Country Club	2nd	M. I. C. E. Booked Event	12-Apr-18	14-Apr-18	127,000,000.00	Php500,000.00	100%	500,000.00
75	MICE	MICE	Incentive Travel for Samsung Life Employees	Cebu and Bohol	2nd	M. I. C. E. Incentive Trip	13-Apr-18	18-Apr-18	127,000,000.00	No Funds Required	100%	NFR
76	MARCOM	MARCOM	Tourism Press Conference @ Kapihan in Tunying	Quezon City	2nd	Giveaways and Promotional Materials	14-Apr-18	14-Apr-18	685,000,000.00	No Financial Requirement	100%	NFR
77	MICE	MICE	Incentive Travel for Club Rich Agents	Manila / Tagaytay / Pagsanjan, Laguna	2nd	M. I. C. E. Incentive Trip	15-Apr-18	18-Apr-18	127,000,000.00	No Funds Required	100%	NFR
78	Domestic Promotions	DOMESTIC	Workshop on Inclusive Tourism in the City	Bonifacio Hall, UP, Diliman, Quezon City	2nd	Marketing Support	16-Apr-18	20-Apr-18	84,000,000.00	No Funds Required	100%	NFR
79	International Promotions	CHINA	China Outbound Tourism and Travel Mart (COTTM) and Philippine Sales Presentation w/ Business Matching	National Agricultural Convention Center, Beijing	2nd	Business Mission/ Sales Mission/ Roadshow	16-Apr-18	18-Apr-18	123,572,253.34	Php7,525,216.25	100%	7,172,062.51
80	Domestic Promotions	DOMESTIC	12th International Dragon Boat Festival	Henann Regency Beach Resort and Spa, Boracay Island	2nd	Marketing Support	19-Apr-18	21-Apr-18	84,000,000.00	Php524,000.00	100%	5,288.66
81	Domestic Promotions	DOMESTIC	24th Annual Convention of the National Federation of Motorcycle Clubs in the Philippines (NFMCP)	Legaspi, Albay	2nd	Marketing Support	20-Apr-18	22-Apr-18	84,000,000.00	Php3,000,000.00	100%	

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
82	International Promotions	CHINA	China International Leisure and Travel Expo (CILTE) 2018	Xiamen International Convention and Exhibition Center	2nd	Travel Fair	20-Apr-18	22-Apr-18	123, 572, 253. 34	Php2, 695, 633. 00	100%	2, 694, 597. 55
83	International Promotions	EUROPE	Mega Familiarization Trip for Top Tour Operators and Agents from the United Kingdom	Palawan/ Cebu Dumaguete/ Siquijor / Bohol / Iloilo / Guimaras / Bacolod	2nd	Invitational / Familiarization Trip	21-Apr-18	30-Apr-18	46, 654, 093. 47	Php3, 000, 000. 00	100%	1, 660, 274. 27
84	International Promotions	TAIWAN	Taiwan Travel Agents and Media Familiarization Tour to Coron	Coron	2nd	Invitational / Familiarization Trip	21-Apr-18	25-Apr-18	47, 837, 493. 24	Php1, 212, 455. 20	100%	1, 189, 651. 37
85	International Promotions	EUROPE	Arabian Travel Market 2018 and Kabayan Fiestahan 2018	Westin Dubai Al Habtoor Hotel and Roda Al Bustan Hotel	2nd	Special Event	22-Apr-18	27-Apr-18	390, 598, 543. 00	Php7, 500, 000. 00	100%	4, 580, 264. 62
86	MICE	MICE	Asia Golf Tourism Convention (AGTC) 2018	Marriott Hotel Manila	2nd	M. I. C. E. Booked Event	22-Apr-18	25-Apr-18	127, 000, 000. 00	Php45, 600, 000. 00	100%	30, 898, 870. 11
87	MICE	MICE	2nd ASEAN Science Diplomats' Assembly	Davao City	2nd	M. I. C. E. Booked Event	23-Apr-18	27-Apr-18	127, 000, 000. 00	Php53, 451. 00 (cost of promotional materials)	100%	
88	MARCOM	MARCOM	Balik Saya Press Conference	Manila	2nd	Giveaways and Promotional Materials	24-Apr-18	24-Apr-18	685, 000, 000. 00	No Financial Requirement	100%	NFR
89	International Promotions	KOREA	TPB/DOT Korea - Surf Familiarization Tour	Siargao	2nd	Invitational / Familiarization Trip	25-Apr-18	28-Apr-18	68, 758, 785. 00	Php1, 308, 100. 00	100%	566, 948. 06
90	Domestic Promotions	DOMESTIC	Aliwan Fiesta 2018	V. Sotto Street, CCP Complex, Pasay City	2nd	Marketing Support	26-Apr-18	28-Apr-18	84, 000, 000. 00	Php4, 000, 000. 00	100%	4, 000, 000. 00
91	MARCOM	MARCOM	Moodle Moot Philippines 2018	Manila Hotel, Philippines	2nd	Giveaways and Promotional Materials	26-Apr-18	27-Apr-18	685, 000, 000. 00	No Financial Requirement	100%	NFR

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
92	MICE	MICE	Attendance Promotions for 2020 Federation Internationale des Administrateurs de Bien-Conselis Immobiliers (FIABCI) World Real Estate Congress in Manila at the 69th FIABCI World Real Estate Congress Dubai	Dubai World Trade Center	2nd	M. I. C. E. Won Bid	27-Apr-18	02-May-18	127,000,000.00	No Funds Required	100%	NFR
93	Domestic Promotions	DOMESTIC	1st Green and Gold Philippine Travel Mart	Bonifacio High Street Amphitheater, BGC, Taguig City	2nd	Marketing Support	04-May-18	06-May-18	84,000,000.00	Php1,021,600.00	100%	1,002,498.80
94	International Promotions	MALAYSIA	13th Malaysia International Dive Expo (MIDE) 2018	Putra World Trade Center (PWTC), Kuala Lumpur, Malaysia	2nd	Travel Fair	04-May-18	06-May-18	37,435,775.15	Php1,880,648.00	100%	1,852,112.43
95	MARCOM	MARCOM	Tellvision Film & Fernsehproduktion-Joachim Walther Palawan Filming	Palawan	2nd	Media Invitational / Familiarization Trip	06-May-18	16-May-18	685,000,000.00	Php427,800.00	100%	325,600.00
96	MICE	MICE	40th Asia Pacific Dental Congress (APDC) 2018	SMX Convention Center Manila	2nd	M. I. C. E. Booked Event	07-May-18	11-May-18	127,000,000.00	No Funds Required	100%	NFR
97	MICE	MICE	Malaysia and Singapore MICE Sales Presentation	Sunway Putra Hotel, Kuala Lumpur, Malaysia and Mandarin Orchard Hotel, Singapore	2nd	M. I. C. E. Travel and Consumer Fair	08-May-18	10-May-18	127,000,000.00	Php5,544,584.00	100%	405,078.03
98	International Promotions	CHINA	Air Asia Shenzhen Cebu Flight Media Familiarization Tour	Cebu and Bohol	2nd	Invitational / Familiarization Trip	10-May-18	14-May-18	123,572,253.34	Php756,500.00	100%	731,868.80
99	International Promotions	CHINA	Air Asia Shenzhen-Cebu, Bohol, Manila KOL Familiarization Tour	Cebu and Bohol	2nd	Invitational / Familiarization Trip	10-May-18	14-May-18	123,572,253.34	Php699,500.00	100%	130,000.00
100	International Promotions	JAPAN	Vanilla Airlines Fam Tour to Cebu	Cebu and Environs	2nd	Invitational / Familiarization Trip	13-May-18	16-May-18	60,672,253.36	Php462,400.00	100%	277,226.47

Project Ctrl No.	DEPARTMENT	Dept./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
101	MICE	MICE	IMEX Frankfurt 2018	Messe Frankfurt, Germany	2nd	M. I. C. E. Travel and Consumer Fair	15-May-18	17-May-18	127,000,000.00	Php14,611,244.50	100%	13,120,554.32
102	International Promotions	KOREA	Korean Travel Agents Familiarization Tour in Palawan with PAL Korea	Puerto Princesa, Palawan	2nd	Invitational / Familiarization Trip	16-May-18	20-May-18	68,758,785.00	Php640,300.00	100%	602,834.76
103	International Promotions	SINGAPORE	Her World Online Media Familiarization Tour	Puerto Princesa, Palawan	2nd	Invitational / Familiarization Trip	17-May-18	21-May-18	33,123,465.00	Php430,000.00	100%	2,036.51
104	International Promotions	TAIWAN	Taiwan Travel Agents and Media Familiarization Tour to Cebu, Dumaguete and Siquijor	Cebu, Dumaguete and Siquijor	2nd	Invitational / Familiarization Trip	17-May-18	22-May-18	47,837,493.24	Php1,582,968.40	100%	1,488,261.87
105	Domestic Promotions	DOMESTIC	4th Asian Trampoline Championship Pre-Qualifying to the 2020 Olympics in Tokyo	University of Makati Gym	2nd	Marketing Support	19-May-18	21-May-18	84,000,000.00	Php500,000.00	100%	500.00
106	International Promotions	JAPAN	Diving/Blue Ocean Fes Kansai 2018	Asia and Pacific Trade Center, Osaka, Japan	2nd	Travel Fair	19-May-18	21-May-18	60,672,253.36	Php695,547.00	100%	600,826.97
107	International Promotions	JAPAN	Kansai Travel Fair 2018	Kansai International Airport	2nd	Travel Fair	19-May-18	20-May-18	60,672,253.36	Php511,552.00	100%	393,465.16
108	International Promotions	AUSTRALIA	Airtickets/Helloworld Familiarization Tour	Manila, Bohol and Cebu	2nd	Invitational / Familiarization Trip	20-May-18	25-May-18	26,668,171.85	Php506,800.00	100%	465,076.52
109	International Promotions	CHINA	Xiamen Air Cebu Flights Travel Agents Familiarization Tour	Cebu and Bohol	2nd	Invitational / Familiarization Trip	23-May-18	27-May-18	123,572,253.34	Php811,500.00	100%	
110	International Promotions	KOREA	TPB/DOT Korea - Frontliners Familiarization Tour to Palawan	Puerto Princesa, Palawan	2nd	Invitational / Familiarization Trip	23-May-18	27-May-18	68,758,785.00	Php970,000.00	100%	484,698.56
111	Domestic Promotions	DOMESTIC	Palumbanes Parau-Regatta Challenge	Caramoan, Catanduanes	2nd	Marketing Support	24-May-18	25-May-18	84,000,000.00	Php474,000.00	100%	362,536.42
112	Domestic Promotions	DOMESTIC	1st Surigao International Dragon Boat Summer Festival	City Boulevard, Surigao City	2nd	Marketing Support	25-May-18	28-May-18	84,000,000.00	Php325,000.00	100%	133,000.00
113	International Promotions	CHINA	Xiamen Airlines (East China) Travel Agents Familiarization Trip to Puerto Princesa	Puerto Princesa, Palawan	2nd	Invitational / Familiarization Trip	25-May-18	30-May-18	123,572,253.34	Php1,404,080.00	100%	963,252.00
114	International Promotions	KOREA	Seoul Bloggers' PPS Coverage	Puerto Princesa & Manila	2nd	Invitational / Familiarization Trip	26-May-18	30-May-18	68,758,785.00	Php1,044,400.00	100%	889,876.60

Project Ctrl No.	DEPARTMENT	Dept./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
115	International Promotions	AUSTRALIA	RAKSO - Philippine Airlines - Magellan Travel Group	Manila and Coron	2nd	Invitational / Familiarization Trip	30-May-18	06-Jun-18	26,668,171.85	Php625,296.00	100%	542,000.00
116	International Promotions	KOREA	Co-Marketing Activity with PADI Asia Pacific	Mactan, Cebu	2nd	Invitational / Familiarization Trip	30-May-18	03-Jun-18	68,758,785.00	Php420,000.00	100%	245,000.00
117	International Promotions	CHINA	Guangzhou to Cebu-Dumaguete Travel Agents Familiarization Trip	Dumaguete, Siquijor, Cebu	2nd	Invitational / Familiarization Trip	09-Jun-18	14-Jun-18	123,572,253.34	Php648,900.00	100%	554,106.36
118	International Promotions	KOREA	The 33rd Korea World Travel Fair (KOTFA) 2018	Hall A&B, 1st Floor, COEX	2nd	Travel Fair	14-Jun-18	17-Jun-18	68,758,785.00	Php6,964,540.00	100%	4,980,704.64
119	MICE	MICE	Incentive Tour For Korea Yakult Company Ltd.	Cebu	2nd	M. I. C. E. Incentive Trip	20-Jun-18	23-Jun-18	127,000,000.00	No Funds Required	100%	NFR
120	MICE	MICE	Symposium on the Jurisprudence of Marriage and other Adult Intimate Relationships	University of Asia and the Pacific, Ortigas Center, Pasig City	2nd	M. I. C. E. Booked Event	20-Jun-18	21-Jun-18	127,000,000.00	Php14,555.00 (cost of promotional materials)	100%	
121	International Promotions	TAIWAN	Diving Resort and Travel (DRT) Show Taiwan 2018	Taipei Floral Expo	2nd	Travel Fair	22-Jun-18	24-Jun-18	47,837,493.24	Php3,456,000.00	100%	2,795,049.03
122	MICE	MICE	Techtonic Summit 2018	SMX Convention Center - Hall 4	2nd	M. I. C. E. Booked Event	22-Jun-18	23-Jun-18	127,000,000.00	Php57,216.00	100%	
123	MICE	MICE	Shanghai Huayuan Youmei Biotechnology Co., Ltd. Incentive Tour	Bohol and Cebu	3rd	M. I. C. E. Incentive Trip	06-Jul-18	12-Jul-18	127,000,000.00	Php250,000.00	100%	250,000.00
124	International Promotions	KOREA	TPB/DOT Korea 2018 ASEAN - Korea Youth Network Workshop	Manila and Environs	3rd	Invitational / Familiarization Trip	07-Jul-18	11-Jul-18	68,758,785.00	Php591,000.00	100%	
125	MICE	MICE	Century Ply Group Incentive Tour	Bohol and Cebu	3rd	M. I. C. E. Incentive Trip	07-Jul-18	11-Jul-18	127,000,000.00	Php50,000.00	100%	38,000.00
126	MICE	MICE	Perfect (China) Co. Ltd. Incentive Tour	Manila, Bataan and Laguna	3rd	M. I. C. E. Incentive Trip	07-Jul-18	14-Jul-18	127,000,000.00	Php5,552,000.00	100%	1,164,292.52
127	Domestic Promotions	DOMESTIC	12th Ambassadors' Tour	Manila - Cebu - Bohol	3rd	Special Project	09-Jul-18	15-Jul-18	84,000,000.00	Php793,500.00	100%	679,925.41
128	International Promotions	JAPAN	Nippon Surfing Association (NSA) Inspection and Coverage	Cebu and Siargao	3rd	Invitational / Familiarization Trip	10-Jul-18	18-Jul-18	60,672,253.36	Php897,000.00	100%	874,521.00

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (from Date Start of Project up to Report Date)
129	MICE	MICE	Global Farm Tourism Summit (GFTS) 2018	Summit Ridge Hotel, Tagaytay City	3rd	M. I. C. E. Booked Event	17-Jul-18	19-Jul-18	127,000,000.00	No Funds Required	100%	NFR
130	MICE	MICE	Site Inspection Trip for the 11th Congress of the World Society of Pediatric Infectious Diseases	Manila	3rd	M. I. C. E. Bid Assistance	17-Jul-18	19-Jul-18	127,000,000.00	Php97,500.00	100%	
131	International Promotions	JAPAN	Our Age / My Age Magazine Media Familiarization Trip	Manila and Batangas	3rd	Invitational / Familiarization Trip	25-Jul-18	29-Jul-18	60,672,253.36	Php499,700.00	100%	333,972.00
132	Domestic Promotions	DOMESTIC	Balik Bohol - Tigum Bol-anon Tibuok Kalibutan (TBTK)	Tagbilaran City, Bohol	3rd	Marketing Support	27-Jul-18	27-Jul-18	84,000,000.00	Php337,500.00	100%	337,500.00
133	MICE	MICE	Akzonobel Malaysia (Dulux Paint Incentive Travel Group)	New World Makati City	3rd	M. I. C. E. Incentive Trip	30-Jul-18	06-Aug-18	127,000,000.00	Php11,232.00	100%	
134	MICE	MICE	World Food Expo and The Hotel Summit & Expo Philippines 2018	SMX Convention Center Manila	3rd	M. I. C. E. Booked Event	01-Aug-18	04-Aug-18	127,000,000.00	No Funds Required	100%	NFR
135	International Promotions	CHINA	Diving, Resort and Travel (DRT) Show Beijing and 'Dive Philippines' Presentation and Networking	Beijing, China	3rd	Travel Fair	02-Aug-18	05-Aug-18	123,572,253.34	Php4,441,460.00	100%	4,401,264.29
136	MICE	MICE	Lembaga Administrasi Negara's Business Meetings in Manila	Indonesian Embassy, DILG, and NDRRMC	3rd	M. I. C. E. Booked Event	08-Aug-18	11-Aug-18	127,000,000.00	No Funds Required	100%	NFR
137	International Promotions	AUSTRALIA	Cebu Pacific Melbourne Inaugural Flights Media Familiarization Tour	Manila and Cebu	3rd	Invitational / Familiarization Trip	14-Aug-18	18-Aug-18	26,668,171.85	Php616,200.00	100%	502,570.31
138	MICE	MICE	2018 Korea-Philippines Teacher Exchange Programme (KPTEP) Local Adjustment Training and Welcome Ceremony	Metro Manila	3rd	M. I. C. E. Support	14-Aug-18	16-Aug-18	127,000,000.00	No Funds Required	100%	NFR
139	Domestic Promotions	DOMESTIC	14th AAP Iloilo-Guimaras Fly Drive Caravan	Iloilo and Guimaras	3rd	Marketing Support	23-Aug-18	26-Aug-18	84,000,000.00	Php150,000.00	100%	150,000.00
140	MICE	MICE	10th Congress of the Asia Pacific Initiative on Reproduction (ASPIRE) (Executive Board Meeting)	Manila	3rd	M. I. C. E. Booked Event	25-Aug-18	25-Aug-18	127,000,000.00	Php195,200.00	100%	76,371.88

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
141	MICE	MICE	Madrid Fusion Manila 2019 Preview/Philippine Welcome Reception (PHITEX)	Marriott Grand Ballroom, Metro Manila	3rd	Special Project	29-Aug-18	29-Aug-18	127,000,000.00	Php1,987,500.00	100%	1,714,342.60
142	MICE	MICE	International Congress and Convention Association (ICCA) Asia Pacific Client/Supplier Business Workshop	Hyatt Regency, Xi'an, China	3rd	M. I. C. E. Membership	03-Sep-18	05-Sep-18	127,000,000.00	Php450,905.50	100%	270,316.84
143	MICE	MICE	4th High Officials Meeting on Southeast Asia Technical and Vocational Education and Training (HOM on SEA-TVET)	Philippine International Convention Center	3rd	M. I. C. E. Booked Event	04-Sep-18	05-Sep-18	127,000,000.00	No Funds Required	100%	NFR
144	International Promotions	CHINA	Media Familiarization Trip for Air Asia Launching of Flight from Shanghai to Cebu	Cebu and Bohol	3rd	Invitational / Familiarization Trip	08-Sep-18	14-Sep-18	123,572,253.34	Php1,065,060.00	100%	645,425.60
145	International Promotions	CHINA	Philippine Business Mission to China and Hong Kong	Nanjing, Wuhan, Guangzhou and Hong Kong	3rd	Business Mission/ Sales Mission/ Roadshow	10-Sep-18	14-Sep-18	123,572,253.34	Php9,250,237.04	100%	6,283,132.25
146	MICE	MICE	55th PMAP Annual Conference	ASEAN Convention Center, Clark Special Economic Zone	3rd	M. I. C. E. Booked Event	10-Sep-18	12-Sep-18	127,000,000.00	Php2,980.50	100%	
147	International Promotions	CHINA	15th China-ASEAN Expo (CAEXPO)	Nanning International Convention and Exhibition Center	3rd	Travel Fair	12-Sep-18	15-Sep-18	123,572,253.34	Php3,918,750.00	100%	3,680,090.48
148	MICE	MICE	Attendance Promotions Campaign for the 26th Annual Convention of the PSP	Boston, U.S.A.	3rd	M. I. C. E. Support	12-Sep-18	16-Sep-18	127,000,000.00	No Funds Required	100%	NFR
149	MICE	MICE	Attendance Promotions Campaign for the Union APRC Manila 2019	Paris, France	3rd	M. I. C. E. Support	15-Sep-18	19-Sep-18	127,000,000.00	No Funds Required	100%	NFR
150	International Promotions	CHINA	Chinese Travel Agents in Puerto Princesa Fam Trip	Manila and Puerto Princesa	3rd	Invitational / Familiarization Trip	17-Sep-18	22-Sep-18	123,572,253.34	Php622,500.00	100%	577,424.39
151	MICE	MICE	Association of Electricity Supply Industry in East Asia and the Western Pacific (AESIEAP)	Kuala Lumpur, Malaysia	3rd	M. I. C. E. Support	17-Sep-18	22-Sep-18	127,000,000.00	Php17,099.00	100%	

Project Ctrl No.	DEPARTMENT	Dept./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
152	MICE	MICE	26th Incentive Travel & Conventions, Meetings Asia (IT&CMA) 2018	Bangkok Convention Centre at Central World, Bangkok, Thailand	3rd	Travel Fair	18-Sep-18	20-Sep-18	127,000,000.00	Php18,073,164.00	100%	17,606,286.53
153	MICE	MICE	3rd Hospitality Philippine Conference	Manila Marriott Hotel	3rd	M. I. C. E. Booked Event	18-Sep-18	18-Sep-18	127,000,000.00	No Funds Required	100%	NFR
154	MICE	MICE	20th Federation of Asia and Oceania Perinatal Societies (FAOPS) Congress	Manila Hotel	3rd	M. I. C. E. Booked Event	23-Sep-18	26-Sep-18	127,000,000.00	Php70,000.00	100%	50,000.00
155	MICE	MICE	Post IT&CMA Familiarization Tour Program for MICE Buyers	Manila and Palawan (Puerto Princesa & El Nido)	3rd	M. I. C. E. Invitational Programs	23-Sep-18	28-Sep-18	127,000,000.00	Php2,894,200.00	100%	746,360.32
156	International Promotions	TAIWAN	Philippine Business Mission and MICE Presentation in Taiwan	Le Meridien, Taipei	3rd	Business Mission/ Sales Mission/ Roadshow	25-Sep-18	28-Sep-18	47,837,493.24	Php3,129,794.00	100%	3,061,128.37
157	MICE	MICE	3rd Asian Defense, Security and Crisis Management Exhibition and Conference (ADAS)	World Trade Center Metro Manila	3rd	M. I. C. E. Booked Event	26-Sep-18	28-Sep-18	127,000,000.00	Php617,000.00	100%	584,960.00
158	MICE	MICE	Federation of Asia Pacific Women's Association (FAWA) 60th Anniversary and 23rd Convention	Hotel Jen, Manila	3rd	M. I. C. E. Booked Event	27-Sep-18	29-Sep-18	127,000,000.00	Php65,559.00	100%	
159	MICE	MICE	Association of JCI Senators of South East Asian Nations (ASSEAN) Convention	Big Hotel, Cebu City	3rd	M. I. C. E. Booked Event	16-Oct-18	20-Oct-18	127,000,000.00	Php15,135.00	100%	
160	MICE	MICE	Attendance Promotion for the Asia Pacific Stroke Conference 2019	Jakarta, Indonesia and Montreal Canada	3rd	M. I. C. E. Support	06-Sep-18 03-Oct-18	09-Sep-18 06-Oct-18	127,000,000.00	No Funds Required	100%	NFR
161	International Promotions	AUSTRALIA	Travel Managers Reverse Roadshow 2018	Manila, Cebu and Bohol	4th	Invitational / Familiarization Trip	14-Oct-18	20-Oct-18	26,668,171.85	Php2,685,450.00	100%	2,092,750.97
162	Domestic Promotions	DOMESTIC	For the Love of Leyte Music & Arts Festival	The Farm at Ginsiyaman, San Miguel, Leyte	4th	Marketing Support	30-Nov-18	01-Dec-18	84,000,000.00	Php561,000.00	100%	360,066.00

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
163	Domestic Promotions	DOMESTIC	"Tara na...Pasyal Bayan" 1st Regional Travel Fair	The Oriental Hotel & Pacific Mall Legazpi, Legazpi City	2nd	Domestic Consumer Fair	17-May-18	20-May-18	84,000,000.00	Php15,000,000.00	100%	3,536,103.36
164	Domestic Promotions	DOMESTIC	"Tara na...Pasyal Bayan" 2nd Regional Travel Fair	SM Lanang, Davao	3rd	Domestic Consumer Fair	16-Aug-18	19-Aug-18	84,000,000.00		Pending Report	3,944,346.85
165	Domestic Promotions	DOMESTIC	"Tara na...Pasyal Bayan" 3rd Regional Travel Fair	SM Bacolod	4th	Domestic Consumer Fair	25-Oct-18	28-Oct-18	84,000,000.00		Pending Report	5,000,000.00
166	International Promotions	CHINA	Joint Marketing Activity with U-Tour Group	Boracay and Cebu	1st	Joint Promotion	01-Dec-17	31-Jan-18	123,572,253.34	Php2,732,940.00	Pending Report	
167	International Promotions	KOREA	Philippine Showroom-Korea Operations	Philippine Showroom Ground Floor, Suite 102, Hotel President, Euljiro 16, Jung-gu, Seoul, Korea	1st	Others - Showroom	18-Jan-18	18-Dec-18	68,758,785.00	Php12,459,720.00	Pending Report	12,591,426.50
168	MICE	MICE	DSG Technology Product Launch	Solaire Resort Manila and Hyatt Hotel	1st	M. I. C. E. Booked Event	23-Jan-18	26-Jan-18	127,000,000.00	No Financial Requirement (cost of in-kind sponsorship is Php 329,400.00)	Pending Report	
169	International Promotions	SINGAPORE	Joint Promotions for NATAS Travel Fair & Travel Revolution Fair 2018	Singapore	1st	Joint Promotion	01-Mar-18	31-Mar-18	33,123,465.00	Php1,854,763.68	Pending Report	1,854,763.58
170	MARCOM	MARCOM	Faith Tourism Press conference	Manila	1st	Giveaways and Promotional Materials	12-Mar-18	12-Mar-18	685,000,000.00	No Financial Requirement	Pending Report	NFR
171	MICE	MICE	Chamber of Commerce and Industry (CCI) France International Asia-Pacific Meeting 2018	Dusit Thani Manila Hotel	1st	M. I. C. E. Booked Event	13-Mar-18	18-Mar-18	127,000,000.00	Php75,000.00	Pending Report	75,000.00
172	MICE	MICE	28th IPBA Annual Meeting and Conference: Fostering Seamless Cooperation in ASEAN and Beyond	Shanri-La the Fort, Manila	1st	M. I. C. E. Booked Event	14-Mar-18	16-Mar-18	127,000,000.00	Php1,750,000.00	Pending Report	1,402,000.00
173	MICE	MICE	TPB Film Tourism Recognition	TBA	1st	Special Project	15-Mar-18	15-Mar-18	390,598,543.00	Php1,763,000.00	Pending Report	

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
174	International Promotions	EUROPE	Elite Traveler Ad	United Kingdom	1st	Joint Promotion	18-Mar-18	18-Apr-18	46,654,093.47	Php770,806.21	Pending Report	765,532.46
175	MARCOM	MARCOM	iMake History Fortress Architecture Scale Model Competition	Intramuros	1st	Giveaways and Promotional Materials	19-Mar-18	19-Mar-18	685,000,000.00	No Financial Requirement	Pending Report	NFR
176	MARCOM	MARCOM	Ecotourism Technical Working Group Meeting	Manila	1st	Giveaways and Promotional Materials	27-Mar-18	27-Mar-18	685,000,000.00	No Financial Requirement	Pending Report	NFR
177	International Promotions	JAPAN	PR Services for Japan Market	N/A	1st	Others - PR Retainer	12-month campaign from the date of contract	12-month campaign from the date of contract	60,672,253.36	Php4,984,615.26	Pending Report	
178	International Promotions	CHINA	PR Agency for PDOT China	Shanghai and Beijing, China	1st	Others - PR Retainer	2018	2019	123,572,253.34	Php7,263,349.81	Pending Report	
179	MARCOM	MARCOM	Annset Holiday, Inc.	Philippines	1st	Giveaways and Promotional Materials	Feb-18	Feb-18	685,000,000.00	No Financial Requirement	Pending Report	NFR
180	MARCOM	MARCOM	Eastern Pulaski Elementary School	USA	1st	Giveaways and Promotional Materials	Jan-18	Jan-18	685,000,000.00	No Financial Requirement	Pending Report	NFR
181	International Promotions	EUROPE	Joint Promotions with Barrhead Travel	Barrhead Travel Branches and Website	1st	Joint Promotion	Mar-18	Mar-18	46,654,093.47	Php364,000.00	Pending Report	71,837.85
182	International Promotions	EUROPE	Digital Marketing Development- Search Engine Optimization	Online	1st	Joint Promotion	six (6) months	six (6) months	46,654,093.47	Php1,019,200.00	Pending Report	
183	International Promotions	SINGAPORE	SPH Golf Travel Fair 2018	Marina Square Central Atrium, Singapore	2nd	Travel Fair	06-Apr-18	08-Apr-18	33,123,465.00	Php1,035,216.00	Pending Report	

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
184	MARCOM	MARCOM	Marawing Salamat: The Best of Opera & Fashion for Marawi	Main Theater of the Cultural Center of the Philippines (CCP)	2nd	Others - Financial Support	06-Apr-18	06-Apr-18	685,000,000.00	Php500,000.00	Pending Report	175,000.00
185	International Promotions	JAPAN	Joint Promotions with ST World, Inc. for Diving Fes Kansai 2018	Osaka, Japan	2nd	Joint Promotion	18-Apr-18	18-Apr-18	60,672,253.36	Php800,035.00	Pending Report	788,185.43
186	International Promotions	AUSTRALIA	Allways Dive Expeditions Educational Tour	Cebu and Coron	2nd	Invitational / Familiarization Trip	04-May-18	10-May-18	26,668,171.85	Php291,520.00	Pending Report	286,718.31
187	International Promotions	ASPAC	Malaysia and Singapore Sales Mission 2018	Sunway Putra Hotel, Kuala Lumpur, Malaysia and Mandarin Orchard Hotel, Singapore	2nd	Business Mission/ Sales Mission/ Roadshow	08-May-18	10-May-18	390,598,543.00	Php5,544,584.00	Pending Report	3,265,602.08
188	MICE	MICE	Fidelidade Insurance Incentive Trip	Manila, Pagsanjan, Tagaytay and Boracay	2nd	M. I. C. E. Incentive Trip	17-May-18	24-May-18	127,000,000.00	Php 260,000.00 (total cost including in-kind sponsorship is Php 263,900.00)	Pending Report	
189	International Promotions	AUSTRALIA	Philippine Culture and Arts Festival 2018	Canberra, Melbourne, and Sydney	2nd	Others - Financial Support	25-May-18	27-Jun-18	26,668,171.85	Php1,908,140.00	Pending Report	700,495.50
190	International Promotions	KOREA	Hanatour International Travel Show (HITS) 2018	KINTEX Exhibition Hall, Ilsanseo-gu, Gyeonggi-do, Korea	2nd	Travel Fair	07-Jun-18	10-Jun-18	68,758,785.00	Php3,741,440.00	Pending Report	2,257,532.26
191	MICE	MICE	Japan MICE Sales Presentation	Tokyo, Nagoya and Osaka Japan	2nd	Business Mission/ Sales Mission/ Roadshow	18-Jun-18	18-Jun-18	127,000,000.00	Php4,064,904.00	Pending Report	
192	MARCOM	MARCOM	TVN Asia's One Night Food Trip Season 2 Filming in the Philippines	Cebu, Bohol, Siargao, and Ilocos Norte (tentative filming locations)	2nd	Tactical Campaign	Apr-18	Apr-18	685,000,000.00	Php4,986,528.00	Pending Report	1,797,734.40

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
193	International Promotions	MALAYSIA	Joint Promotions with Malaysian Agents	Manila and Cebu	2nd	Joint Promotion	Jun-18	Dec-18	37,435,775.15	Php2,495,377.47	Pending Report	2,043,587.91
194	MICE	MICE	Association of Corporate Travel Executives (ACTE) Singapore Global Summit and Corporate Lodging Forum + Sales Calls in Singapore	Shangri-La Hotel, Singapore	3rd	Others - Membership in International Affiliations	17-Jul-18	19-Jul-18	127,000,000.00	Php1,069,393.00	Pending Report	682,948.55
195	International Promotions	AUSTRALIA	Australia International Dive Expo (AIDE) 2018	International Convention Centre (ICC) Sydney, NSW	3rd	Travel Fair	02-Aug-18	06-Aug-18	26,668,171.85	Php2,268,880.00	Pending Report	1,785,980.52
196	International Promotions	AUSTRALIA	Philippine Club Tours Familiarization Tour	Manila, Cavite, and Tagaytay	3rd	Invitational / Familiarization Trip	05-Aug-18	08-Aug-18	26,668,171.85	Php715,418.00	Pending Report	700,619.20
197	International Promotions	JAPAN	Hokkaido Overseas Travel Fair 2018 (Sapporo Travel Festival)	Akapla, Hokkaido, Japan	3rd	Travel Fair	24-Aug-18	26-Aug-18	60,672,253.36	Php450,000.00	Pending Report	
198	International Promotions	KOREA	Mode Tour International Travel Mart	Seoul, Korea	3rd	Travel Fair	30-Aug-18	02-Sep-18	68,758,785.00	Php4,099,080.00	Pending Report	3,700,736.99
199	International Promotions	KOREA	21st Busan International Travel Fair (BITF 2018)	Busan Exhibition Convention Center (BEXCO), Busan, South Korea	3rd	Travel Fair	07-Sep-18	10-Sep-18	68,758,785.00	Php4,209,940.00	Pending Report	3,776,904.52
200	International Promotions	SINGAPORE	Singapore Leisure Agents Familiarization Trip to Palawan	Puerto Princesa and El Nido, Palawan	3rd	Invitational / Familiarization Trip	20-Sep-18	25-Sep-18	33,123,465.00	Php959,260.00	Pending Report	940,051.06
201	International Promotions	AUSTRALIA	ANZ Media and Bloggers Familiarization Tour 2018	Manila and Dumaguete	3rd	Invitational / Familiarization Trip	29-Sep-18	04-Oct-18	26,668,171.85	Php1,103,921.60	Pending Report	446,366.50
202	International Promotions	AUSTRALIA	Atlantis and Travel & Co. Familiarization Tour	Puerto Galera and Dumaguete	3rd	Invitational / Familiarization Trip	Aug-18	Aug-18	26,668,171.85	Php324,000.00	Pending Report	324,000.00
203	MICE	MICE	Ironman 70.3 Asia Pacific Championship	Cebu	3rd	M.I.C.E. Booked Event	Aug-18	Aug-18	127,000,000.00	Php990,000.00	Pending Report	

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
204	International Promotions	KOREA	Migrants' Arirang Multicultural Festival (MAMF) 2018	Changwon Yongji Culture Park & Seongsan Art Hall, Changwon City, Gyeongsangnam-do	4th	Travel Fair	05-Oct-18	07-Oct-18	68,758,785.00	Php1,374,000.00	Pending Report	1,171,108.44
205	MARCOM	MARCOM	Channel 9 Travel Guides	Manila, Clark, Coron, and Bohol	4th	Others – Financial Support	19-Oct-18	30-Oct-18	685,000,000.00	Php3,544,312.00	Pending Report	
206	MICE	MICE	Asian Seed Congress (ASC)	Marriott Grand Ballroom	4th	M. I. C. E. Booked Event	12-Nov-18	16-Nov-18	127,000,000.00	Php 250,000.00	Pending Report	208,000.00
207	International Promotions	AUSTRALIA	Brochure Support for Mandarin World Tours (Australia)	N/A	N/A	Others – Financial Support	N/A	N/A	26,668,171.85	Php326,565.00	Pending Report	326,565.00
272,774,853.09												

Prepared by:

VICTORIA D. SUPILLO
Budget Officer II
Finance Department

and

MILLISA M. NUADA
Corporate Planning Analyst I
Corporate Planning and Business Development Department

Approved by:

JENNIFER A. ALOR
Officer-in-Charge
Finance Department

and

MARVIC M. SEVILLA
Officer-in-Charge
Corporate Planning and Business Development Department

Verified by:

ATTY. ANTHONY V. GUETA
Audit Team Leader
COA - TPB