

TOURISM PROMOTIONS BOARD
 CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
 PERIOD: January to March 2019

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	Approved COB per Dept.	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)
1	International Promotions	AMERICAS	PAL-Sky Bird Travel and Tours Agents Familiarization Trip	Manila - Puerto Galera	1st	Invitational / Familiarization Trip	02-Mar-19	05-Mar-19	123,626,060.49	Php560,000.00	100%	544,000.00
2	International Promotions	AMERICAS	The Gran Fondo New York (GFNY) Philippines - 2019 Cycling Marathon	Bohol	1st	Others - Lunch/Dinner Hosting with Cultural Entertainment	26-Jan-19	29-Jan-19	123,626,060.49	Php1,305,000.00	100%	63,419.88
3	International Promotions	AMERICAS	6th Winter Escapade 2019 - Hosted Dinner Reception	Isabela Ballroom ABC, Makati Shangri-La Manila	1st	Others - Dinner Hosting	28-Jan-19	04-Feb-19	123,626,060.49	Php980,000.00	100%	859,834.95
4	MARCOM	MARCOM	8th Tan-ok ni Ilocano Festival of Festivals	Ilocos Norte	1st	Media Relations	01-Feb-19	05-Feb-19	735,399,991.14	Php432,000.00	100%	300,500.00
5	International Promotions	TAIWAN	Taiwanese Dive Agents and Media Familiarization Tour	Manila and Puerto Galera	1st	Invitational / Familiarization Trip	10-Feb-19	15-Feb-19	64,443,243.50	Php1,111,060.00	100%	794,809.30
6	Domestic Promotions	DOMESTIC	GK Enchanted Farm Ocular Inspection	California St., Brgy. Encanto, Angat, Bulacan	1st	Ocular Inspection	15-Feb-19	15-Feb-19	69,100,000.00	Php43,300.00	100%	43,300.00
7	International Promotions	KOREA	TPB/DOT Korea - Surfing The Philippines	San Juan, La Union and Clark	1st	Invitational / Familiarization Trip	06-Mar-19	13-Mar-19	157,665,000.00	Php1,211,600.00	100%	342,217.60
2,948,081.73												

Prepared by:


 VICTORIA D. LUPILLO
 Budget Officer II
 Finance Department

and


 MELISSA M. NUNGA
 Corporate Planning Analyst I
 Corporate Planning and Business Development Department

Approved by:


 JENNIFER A. ALOR
 Officer-in-Charge
 Finance Department


 MARIVIC M. SEVILLA
 Officer-in-Charge
 Corporate Planning and Business Development Department

Verified by:


 ATTY. ANTHONY V. GUETA
 Audit Team Leader
 COA - TPB

