TOURISM PROMOTIONS BOARD

Annual Procurement Plan for 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Booth Set-Up and interactive with rental of acitvity center	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	1,000,000.00	1,000,000.00		Regional Travel Fair - Clark, Pampanga
	Event Management	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	500,000.00	500,000.00		Regional Travel Fair - Clark, Pampanga
	Event Integrator	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	1,000,000.00	1,000,000.00		Regional Travel Fair - Clark, Pampanga
	Hotel Accommodation	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	950,000.00	950,000.00		Regional Travel Fair - Clark, Pampanga
	Physical and Technical requirements	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	300,000.00	300,000.00		Regional Travel Fair - Clark, Pampanga
	Lease of Venue / F & B	Domestic Department	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-19	Feb-19	Corporate Budget	400,000.00	400,000.00		Regional Travel Fair - Clark, Pampanga
	Tour Operator (Transportation with Tour)	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	400,000.00	400,000.00		Regional Travel Fair - Clark, Pampanga
	Site Validation	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	50,000.00	50,000.00		Regional Travel Fair - Clark, Pampanga
	Supplies and Materials	Domestic Department	Shopping	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	30,000.00	30,000.00		Regional Travel Fair - Clark, Pampanga
	Giveaways and collaterals	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	200,000.00	200,000.00		Regional Travel Fair - Cagayan De Oro
	Booth Set-Up and interactive with rental of acitvity center	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	1,000,000.00	1,000,000.00		Regional Travel Fair - Cagayan De Oro
	Event Management	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	500,000.00	500,000.00		Regional Travel Fair - Cagayan De Oro
	Event Integrator	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	1,000,000.00	1,000,000.00		Regional Travel Fair - Cagayan De Oro
	Hotel Accommodation	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	900,000.00	900,000.00		Regional Travel Fair - Cagayan De Oro
	Airtickets	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	350,000.00	350,000.00		Regional Travel Fair - Cagayan De Oro
	Lease of Venue / F & B	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	300,000.00	300,000.00		Regional Travel Fair - Cagayan De Oro
	Tour Operator (Transportation with Tour)	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	500,000.00	500,000.00		Regional Travel Fair - Cagayan De Oro
	Site Validation	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	90,000.00	90,000.00		Regional Travel Fair - Cagayan De Oro
	Supplies and Materials	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	20,000.00	20,000.00		Regional Travel Fair - Cagayan De Oro
	Giveaways and collaterals	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	130,000.00	130,000.00		Regional Travel Fair - Cagayan De Oro
	Coordination Meetings	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	50,800.00	50,800.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)
	Lease of Venue and Caterer	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)
	Transportation rental	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	530,000.00	530,000.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)
	Accommodation	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,500,000.00	1,500,000.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)
	Air tickets	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	300,000.00	300,000.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)
	Supplies and Materials	Domestic Department	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	60,000.00	60,000.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)
	Communications	Domestic Department	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	4,200.00	4,200.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)
	On-site related expenses	Domestic Department	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	60,000.00	60,000.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)
	Give-aways (Training materials)	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	195,000.00	195,000.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Central Mindanao (tour service provider)	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00		Invitational Program (Product Update)
	Southern Luzon (tour service provider)	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00		Invitational Program (Product Update)
	Central Visayas (tour service provider)	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00		Invitational Program (Product Update)
	Northern Luzon (tour service provider)	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00		Invitational Program (Product Update)
	Air tickets for 4 destinations (Php200,000.00 each)	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	800,000.00	800,000.00		Invitational Program (Product Update)
	Supplies and Materials	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	30,000.00	30,000.00		Invitational Program (Product Update)
	Site Validation tour for 4 destinations (Php65,000.00)	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	260,000.00	260,000.00		Invitational Program (Product Update)
	Communications	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00		Invitational Program (Product Update)
	On-site related expenses	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Invitational Program (Product Update)
	Transportation rental	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	800,000.00	800,000.00		Marketing Support to the DOT regional Offices - Administrative Expenses
	Meals (caterer)	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	800,000.00	800,000.00		Marketing Support to the DOT regional Offices - Administrative Expenses
	Accommodation	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	800,000.00	800,000.00		Marketing Support to the DOT regional Offices - Administrative Expenses
	Air tickets	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		Marketing Support to the DOT regional Offices - Administrative Expenses
	Supplies and Materials	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	240,000.00	240,000.00		Marketing Support to the DOT regional Offices - Administrative Expenses
	Interactive Games for the Trade Shows	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		Marketing Support to the DOT regional Offices - Administrative Expenses
	Coordination Meetings	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		Marketing Support to the DOT regional Offices - Administrative Expenses
	Communications	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	60,000.00	60,000.00		Marketing Support to the DOT regional Offices - Administrative Expenses
	On-site related expenses	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	300,000.00	300,000.00		Marketing Support to the DOT regional Offices - Administrative Expenses
	Hotel Accommodation	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	78,000.00	78,000.00		Participation in National and regional Travel Trade Events - Travel Tour Expo
	Meals	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	76,000.00	76,000.00		Participation in National and regional Travel Trade Events - Travel Tour Expo
	Transportation	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	37,500.00	37,500.00		Participation in National and regional Travel Trade Events - Travel Tour Expo
	Communications	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	3,000.00	3,000.00		Participation in National and regional Travel Trade Events - Travel Tour Expo
	Supplies and Materials	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	5,500.00	5,500.00		Participation in National and regional Travel Trade Events - Travel Tour Expo
	Coordination meetings	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	5,000.00	5,000.00		Participation in National and regional Travel Trade Events - Travel Tour Expo
	Give-aways	Domestic Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	45,000.00	45,000.00		Participation in National and regional Travel Trade Events - Travel Tour Expo
	Hotel Accommodation	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	200,000.00	200,000.00		Participation in National and regional Travel Trade Events - Philippine Travel Mart
	Caterer Services (Lunch, Snacks, Dinner)	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	100,000.00	100,000.00		Participation in National and regional Travel Trade Events - Philippine Travel Mart
	Transportation	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	120,000.00	120,000.00		Participation in National and regional Travel Trade Events - Philippine Travel Mart
	Communications	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	3,000.00	3,000.00		Participation in National and regional Travel Trade Events - Philippine Travel Mart

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	20,000.00	20,000.00		Participation in National and regional Travel Trade Events - Philippine Travel Mart
	Coordination meetings	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	30,000.00	30,000.00		Participation in National and regional Travel Trade Events - Philippine Travel Mart
	On-site related expenses	Domestic Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	27,000.00	27,000.00		Participation in National and regional Travel Trade Events - Philippine Travel Mart
	Hotel Accommodation	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	150,000.00	150,000.00		Participation in National and regional Travel Trade Events - Philippine Harvest
	Caterer Services (Lunch, Snacks, Dinner)	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Participation in National and regional Travel Trade Events - Philippine Harvest
	Air tickets	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Participation in National and regional Travel Trade Events - Philippine Harvest
	Transportation	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Participation in National and regional Travel Trade Events - Philippine Harvest
	Communications	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	3,000.00	3,000.00		Participation in National and regional Travel Trade Events - Philippine Harvest
	Supplies and Materials	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	17,000.00	17,000.00		Participation in National and regional Travel Trade Events - Philippine Harvest
	Coordination meetings	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	10,000.00	10,000.00		Participation in National and regional Travel Trade Events - Philippine Harvest
	On-site related expenses	Domestic Department	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	20,000.00	20,000.00		Participation in National and regional Travel Trade Events - Philippine Harvest
	Photo and video Coverage	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	995,000.00	995,000.00		Membership Promotions and Presentation
	Filming how to register for TPB members	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	605,000.00	605,000.00		Membership Promotions and Presentation
	Printing of brochures and collaterals	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00		Membership Promotions and Presentation
	Caterer and Function Room	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	995,000.00	995,000.00		Membership Promotions and Presentation
	Event Integrator	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	805,000.00	805,000.00		Membership Promotions and Presentation
	Hotel Accommodation	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	500,000.00	500,000.00		Membership Promotions and Presentation
	Transportation	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	210,000.00	210,000.00		Membership Promotions and Presentation
	Air tickets	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	250,000.00	250,000.00		Membership Promotions and Presentation
	Supplies and materials	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	30,000.00	30,000.00		Membership Promotions and Presentation
	Communication	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	10,000.00	10,000.00		Membership Promotions and Presentation
	On-site related expenses	Domestic Department	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Membership Promotions and Presentation
	International Airtickets	MICE Department	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	99,000.00	99,000.00		Singapore/Malaysia Sales Mission
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	2,000.00	2,000.00		Singapore/Malaysia Sales Mission
	Shipment/Excess Baggage	MICE Department	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	50,000.00	50,000.00		Singapore/Malaysia Sales Mission
	International Airfare	MICE Department	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	82,500.00	82,500.00		1-2-1 Asia Business Meet and Singapore MICE Forum
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	2,000.00	2,000.00		1-2-1 Asia Business Meet and Singapore MICE Forum
	International Airfare	MICE Department	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	165,000.00	165,000.00		Participation in Get Global

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	4,500.00	4,500.00		Participation in Get Global
	International Airfare	MICE Department	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	165,000.00	165,000.00		Luxperience
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	3,000.00	3,000.00		Luxperience
	Shipment/Excess Baggage	MICE Department	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	50,000.00	50,000.00		Luxperience
	Giveaways	MICE Department	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	100,000.00	100,000.00		Luxperience
	Booth Construction	MICE Department	Competitive Bidding	Apr-19	Apr-19	May-19	May-19	Corporate Budget	8,250,000.00	8,250,000.00		IT&CMA- Asia Pacific
	International Airfare	MICE Department	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	165,000.00	165,000.00		IT&CMA- Asia Pacific
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	4,500.00	4,500.00		IT&CMA- Asia Pacific
	Shipment/Excess Baggage	MICE Department	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	100,000.00	100,000.00		IT&CMA- Asia Pacific
	International Airfare	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	96,800.00	96,800.00		IT&CM China with Sales Presentation in Shanghai
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	3,000.00	3,000.00		IT&CM China with Sales Presentation in Shanghai
	Shipment/Excess Baggage	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	50,000.00	50,000.00		IT&CM China with Sales Presentation in Shanghai
	Giveaways	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	302,500.00	302,500.00		IT&CM China with Sales Presentation in Shanghai
	International Airfare	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	234,000.00	234,000.00		IMEX America
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	4,500.00	4,500.00		IMEX America
	Shipment/Excess Baggage	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	70,000.00	70,000.00		IMEX America
	International Airfare	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	165,000.00	165,000.00		US MICE Mission (in cooperation with Shangri-laHotels
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	2,000.00	2,000.00		US MICE Mission (in cooperation with Shangri-laHotels
	Shipment/Excess Baggage	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	50,000.00	50,000.00		US MICE Mission (in cooperation with Shangri-laHotels
	International Airfare	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	237,600.00	237,600.00		Successful Meeting University International
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	3,000.00	3,000.00		Successful Meeting University International
	Shipment/Excess Baggage	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	80,000.00	80,000.00		Successful Meeting University International
	USB	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	50,000.00	50,000.00		Successful Meeting University International
	Giveaways for Buyers	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	100,000.00	100,000.00		Successful Meeting University International
	Airfare	MICE Department	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	308,000.00	308,000.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Airfare	MICE Department	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	63,234.00	63,234.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Shipment/Excess Baggage	MICE Department	NP-53.9 - Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	Corporate Budget	61,115.00	61,115.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	International Airfare (TPB Representative)	MICE Department	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	253,000.00	253,000.00		IBTM World - Europe and Middle East

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Insurance (TPB Representative)	MICE Department	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	3,000.00	3,000.00		IBTM World - Europe and Middle East
	Shipment	MICE Department	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	50,000.00	50,000.00		IBTM World - Europe and Middle East
	Office/Booth Supplies (Phil. Delicacies etc.)	MICE Department	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	20,000.00	20,000.00		IBTM World - Europe and Middle East
	USB/Giveaways	MICE Department	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	250,000.00	250,000.00		IBTM World - Europe and Middle East
	Booth Supplie and amenities	MICE Department	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	11,000.00	11,000.00		IBTM World - Europe and Middle East
	International Airfare - TPB Representative	MICE Department	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	208,000.00	208,000.00		Meet the Bidder (Poland) - Europe and Middle East
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	3,000.00	3,000.00		Meet the Bidder (Poland) - Europe and Middle East
	Shipping/Excess Baggage Allowance	MICE Department	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	50,000.00	50,000.00		Meet the Bidder (Poland) - Europe and Middle East
	Coordination meetings/Briefing/Debriefing	MICE Department	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	5,500.00	5,500.00		Meet the Bidder (Poland) - Europe and Middle East
	International Airfare - TPB Representatives	MICE Department	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	270,000.00	270,000.00		The Meetings Show London and Sales Presentations
	Travel Insurance - TPB Representatives	MICE Department	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	4,000.00	4,000.00		The Meetings Show London and Sales Presentations
	Shipment/Excess Baggage	MICE Department	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	39,851.80	39,851.80		The Meetings Show London and Sales Presentations
	International Airfare	MICE Department	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	275,000.00	275,000.00		IMEX Frankfurt
	Shipment	MICE Department	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	50,000.00	50,000.00		IMEX Frankfurt
	USB/Giveaways	MICE Department	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	250,000.00	250,000.00		IMEX Frankfurt
	International Airfare - TPB Representative	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	162,000.00	162,000.00		MICE Arabia & Luxury Travel
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	3,000.00	3,000.00		MICE Arabia & Luxury Travel
	Shipping/Excess Baggage Allowance	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	34,492.00	34,492.00		MICE Arabia & Luxury Travel
	Communication / Coordination meetings	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	5,000.00	5,000.00		MICE Arabia & Luxury Travel
	Communication Expense	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	5,400.00	5,400.00		MICE Arabia & Luxury Travel
	Transportation, Miscellaneous and Contingency expenses	MICE Department	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	10,800.00	10,800.00		MICE Arabia & Luxury Travel
	International Airfare	MICE Department	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	Corporate Budget	72,800.00	72,800.00		ITCM China 2020 and Shanghai Sales Presentation
	Travel Insurance	MICE Department	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	Corporate Budget	3,000.00	3,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Shipment/Excess Baggage	MICE Department	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	Corporate Budget	20,469.00	20,469.00		ITCM China 2020 and Shanghai Sales Presentation
	Giveaways	ASPAC - ATF 2020	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	995,000.00	995,000.00		ASEAN Tourism Forum 2020
	Entertainment package	ASPAC - ATF 2020	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	950,000.00	950,000.00		ASEAN Tourism Forum 2020
	Airtickets (USD 1,000 x 13 pax)	ASPAC - ATF 2020	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	806,000.00	806,000.00		ASEAN Tourism Forum 2020
	Travel Insurance (Php 1,000 x 13 pax)	ASPAC - ATF 2020	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	13,000.00	13,000.00		ASEAN Tourism Forum 2020

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel tax (Php 1,620 x 13 pax)	ASPAC - ATF 2020	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	21,060.00	21,060.00		ASEAN Tourism Forum 2020
	Airtickets (USD 1,000 x 5 pax)	ASPAC - ATF 2020	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	300,000.00	300,000.00		ASEAN Tourism Forum 2020
	Travel insurance (1,000 x 5 pax)	ASPAC - ATF 2020	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	5,000.00	5,000.00		ASEAN Tourism Forum 2020
	Airfare (US$2,000 x1pax)	Europe - ITB Berlin 2019	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	110,000.00	110,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Airfare (US$2,000/pax x 3 pax) Economy Class	Europe - ITB Berlin 2019	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	330,000.00	330,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	International airfare (USD2,000/pax x 4pax)	Europe - ITB Berlin 2019	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	440,000.00	440,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Domestic airfare for one (1) pax (Tac-Mnl-Tac)	Europe - ITB Berlin 2019	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	60,000.00	60,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Accommodation in Berlin (€200/room/night x 2 rooms x 6 nights)	Europe - ITB Berlin 2019	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	158,400.00	158,400.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Accommodation in Manila (Php5,500/room/night 2 rooms x 2 nights)	Europe - ITB Berlin 2019	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	49,500.00	49,500.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Professional fees (Php50K/pax x 3pax)	Europe - ITB Berlin 2019	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	150,000.00	150,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Shipment Cost (Manila-Berlin)	Europe - ITB Berlin 2019	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	400,000.00	400,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Foreign Buyers Airfare	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	13,203,000.00	13,203,000.00		Philippine MICE Conference (MICECON) for Buyers
	Foreign Buyers Accommodation (7D/6N)	MICE Department	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	3,600,000.00	3,600,000.00		Philippine MICE Conference (MICECON) for Buyers
	Foreign Buyers Meals in Manila	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	540,000.00	540,000.00		Philippine MICE Conference (MICECON) for Buyers
	Local Buyers - Accommodation in Manila (6D/5N)	MICE Department	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-19	Jul-19	Corporate Budget	1,000,000.00	1,000,000.00		Philippine MICE Conference (MICECON) for Buyers
	Local Buyers - Meals in Manila	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	180,000.00	180,000.00		Philippine MICE Conference (MICECON) for Buyers
	F&B Requirements and Social Events / Venue Rental	MICE Department	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	11,320,000.00	11,320,000.00		Philippine MICE Conference (MICECON) for Buyers
	Conference Integrator / Physical and Technical Set-up	MICE Department	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	5,500,000.00	5,500,000.00		Philippine MICE Conference (MICECON) for Buyers
	Venue Rental	MICE Department	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	4,000,000.00	4,000,000.00		Philippine MICE Conference (MICECON) for Buyers
	Website Development and with Business Matching	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	1,000,000.00	1,000,000.00		Philippine MICE Conference (MICECON) for Buyers
	Interpreter's Fee	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	850,000.00	850,000.00		Philippine MICE Conference (MICECON) for Buyers
	Pre and Post Tour Program	MICE Department	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	16,250,000.00	16,250,000.00		Philippine MICE Conference (MICECON) for Buyers
	PR and Publicity	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	500,000.00	500,000.00		Philippine MICE Conference (MICECON) for Buyers
	Post Tour Site Inspection Expenses	MICE Department	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	1,040,800.00	1,040,800.00		Philippine MICE Conference (MICECON) for Buyers
	Transportation - Manila operations and Event Proper	MICE Department	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	1,345,000.00	1,345,000.00		Philippine MICE Conference (MICECON) for Buyers
	Accommodation - Event Proper	MICE Department	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	1,197,000.00	1,197,000.00		Philippine MICE Conference (MICECON) for Buyers
	Creatives	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	100,000.00	100,000.00		Philippine MICE Conference (MICECON) for Buyers
	Printing	MICE Department	Competitive Bidding	May-19	May-19	Jun-19	Jun-19	Corporate Budget	1,635,000.00	1,635,000.00		Philippine MICE Conference (MICECON) for Buyers

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	Conference Kits	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	480,000.00	480,000.00		Philippine MICE Conference (MICECON) for Buyers
	Uniform	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	780,000.00	780,000.00		Philippine MICE Conference (MICECON) for Buyers
	Communication Expenses	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	50,000.00	50,000.00		Philippine MICE Conference (MICECON) for Buyers
	Other office supplies	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	118,800.00	118,800.00		Philippine MICE Conference (MICECON) for Buyers
	Documentation (Photo Booth, Video Summary etc)	MICE Department	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	400,000.00	400,000.00		Philippine MICE Conference (MICECON) for Buyers
	International Airtickets	ASPAC - PHITEX	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	12,846,600.00	12,846,600.00		Philippine Travel Exchange 2019
	Site Inspection / tours validation	ASPAC - PHITEX	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	1,600,000.00	1,600,000.00		Philippine Travel Exchange 2019
	Pre and Post Event Tours	ASPAC - PHITEX	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	21,256,700.00	21,256,700.00		Philippine Travel Exchange 2019
	Event integrator	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Travel Exchange 2019
	Rental of furniture and AV equipment	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	200,000.00	200,000.00		Philippine Travel Exchange 2019
	Printing of signage /production of additional decors	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	200,000.00	200,000.00		Philippine Travel Exchange 2019
	Conference Bags for Buyers/Sellers	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	440,000.00	440,000.00		Philippine Travel Exchange 2019
	USB (with box) for Directory of Buyers / Sellers	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	660,000.00	660,000.00		Philippine Travel Exchange 2019
	Planners	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	385,000.00	385,000.00		Philippine Travel Exchange 2019
	Souvenir Program	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	300,000.00	300,000.00		Philippine Travel Exchange 2019
	PHITEX proper	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	440,000.00	440,000.00		Philippine Travel Exchange 2019
	Welcome reception	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	385,000.00	385,000.00		Philippine Travel Exchange 2019
	Interpreter's fee	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	400,000.00	400,000.00		Philippine Travel Exchange 2019
	Land Transportation	ASPAC - PHITEX	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	3,406,000.00	3,406,000.00		Philippine Travel Exchange 2019
	Accommodation - Event Proper	ASPAC - PHITEX	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-19	Jul-19	Corporate Budget	7,224,000.00	7,224,000.00		Philippine Travel Exchange 2019
	Lease of Venue with Meals (Travex Proper)	ASPAC - PHITEX	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-19	Jul-19	Corporate Budget	4,697,500.00	4,697,500.00		Philippine Travel Exchange 2019
	Welcome Dinner Reception (Php2,800 x 550 pax)	ASPAC - PHITEX	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-19	Jul-19	Corporate Budget	1,540,000.00	1,540,000.00		Philippine Travel Exchange 2019
	Cocktail or dinner reception (Buyers/officials/sponsors) (Php2,000 x 300 pax)	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	600,000.00	600,000.00		Philippine Travel Exchange 2019
	Production House / Entertainment	ASPAC - PHITEX	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	2,000,000.00	2,000,000.00		Philippine Travel Exchange 2019
	Support paraphernalia (decors / printing, etc.)	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	270,200.00	270,200.00		Philippine Travel Exchange 2019
	Safety and Security	ASPAC - PHITEX	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-19	Jul-19	Corporate Budget	900,000.00	900,000.00		Philippine Travel Exchange 2019
	Office supplies	ASPAC - PHITEX	Shopping	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	300,000.00	300,000		Philippine Travel Exchange 2019
	Uniform for Secretariat (Php500 x 2 days x 100 pax)	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	100,000.00	100,000		Philippine Travel Exchange 2019

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet connection	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	100,000.00	100,000		Philippine Travel Exchange 2019
	Sampaguita leis	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	49,000.00	49,000		Philippine Travel Exchange 2019
	WEBSITE MAINTENANCE	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	700,000.00	700,000		Philippine Travel Exchange 2019
	PR & PUBLICITY	ASPAC - PHITEX	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	300,000.00	300,000		Philippine Travel Exchange 2019
	Roundtrip International Air Tickets	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	669,600.00	669,600.00		World Street Food Congress 2019 - Pre-Event Activities : Pre-event Press Conference/18 hour Food Tour
	Travel Insurance	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	14,000.00	14,000.00		World Street Food Congress 2019 - Pre-Event Activities : Pre-event Press Conference/18 hour Food Tour
	Accommodation	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	488,000.00	488,000.00		World Street Food Congress 2019 - Pre-Event Activities : Pre-event Press Conference/18 hour Food Tour
	Welcome Dinner for the invited international and local media	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	112,500.00	112,500.00		World Street Food Congress 2019 - Pre-Event Activities : Pre-event Press Conference/18 hour Food Tour
	Coaster Rental (P25,000 x 2 days x 2 coaster)	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	100,000.00	100,000.00		World Street Food Congress 2019 - Pre-Event Activities : Pre-event Press Conference/18 hour Food Tour
	Coordination Meetings	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	50,000.00	50,000.00		World Street Food Congress 2019 - Pre-Event Activities : Pre-event Press Conference/18 hour Food Tour
	Photo & Video Documentation	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	40,000.00	40,000.00		World Street Food Congress 2019 - Pre-Event Activities : Pre-event Press Conference/18 hour Food Tour
	Administrative Expenses	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	10,000.00	10,000.00		World Street Food Congress 2019 - Pre-Event Activities : Pre-event Press Conference/18 hour Food Tour
	Roundtrip International Air Tickets	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	669,600.00	669,600.00		World Street Food Congress 2019 - WSFC : ACTUAL EVENT
	Travel Insurance	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	14,000.00	14,000.00		World Street Food Congress 2019 - WSFC : ACTUAL EVENT
	Accommodation	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	624,000.00	624,000.00		World Street Food Congress 2019 - WSFC : ACTUAL EVENT
	Welcome Dinner for the invited international and local media	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	130,000.00	130,000.00		World Street Food Congress 2019 - WSFC : ACTUAL EVENT
	Transprotation Requirements	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	180,000.00	180,000.00		World Street Food Congress 2019 - WSFC : ACTUAL EVENT
	Coordination Meetings	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	50,000.00	50,000.00		World Street Food Congress 2019 - WSFC : ACTUAL EVENT
	WSF Jamboree Vocuhers	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	350,000.00	350,000.00		World Street Food Congress 2019 - WSFC : ACTUAL EVENT
	Photo & Video Documentation	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	100,000.00	100,000.00		World Street Food Congress 2019 - WSFC : ACTUAL EVENT
	Van Rental	MICE Department - SIPP	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	1,152,000.00	1,152,000.00		World Street Food Congress 2019 - WSFC : ACTUAL EVENT
	Hotel Accommodation	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	96,000.00	96,000.00		World Street Food Congress 2019 - Administrative and Secretariat cost
	Van Rental	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	45,000.00	45,000.00		World Street Food Congress 2019 - Administrative and Secretariat cost
	Hotel Accommodation	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	816,000.00	816,000.00		World Street Food Congress 2019 - Administrative and Secretariat cost
	Van Rental	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	162,000.00	162,000.00		World Street Food Congress 2019 - Administrative and Secretariat cost
	Uniform	MICE Department - SIPP	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	87,500.00	87,500.00		World Street Food Congress 2019 - Administrative and Secretariat cost
	Tour Operator	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000,000.00	5,000,000.00		Product Enhance Program for 16 Regions

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accommodation	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,800,000.00	1,800,000.00		Product Enhance Program for 16 Regions
	Domestic Air tickets	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,700,000.00	1,700,000.00		Product Enhance Program for 16 Regions
	Transportation	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		Product Enhance Program for 16 Regions
	Luanching of Event	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,500,000.00	1,500,000.00		Product Enhance Program for 16 Regions
	Monitoring and Evaluation	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Product Enhance Program for 16 Regions
	Communication	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		Product Enhance Program for 16 Regions
	Educational Supplies	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		Product Enhance Program for 16 Regions
	Presson and other PR related Activites	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	2,000,000.00	2,000,000.00		Product Enhance Program for 16 Regions
	Advertising and Promotions	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	5,000,000.00	5,000,000.00		Product Enhance Program for 16 Regions
	Documentation (video , photos and others)	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	2,800,000.00	2,800,000.00		Product Enhance Program for 16 Regions
	Airtickets	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Best of the Best Community Sustainable Tourism
	Tour services provider	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	4,000,000.00	4,000,000.00		Best of the Best Community Sustainable Tourism
	Hotel Accommodation	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Best of the Best Community Sustainable Tourism
	-Meals	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Best of the Best Community Sustainable Tourism
	-On site related expenses	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Best of the Best Community Sustainable Tourism
	-Airtickets	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		Best of the Best Community Sustainable Tourism
	-Meals	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Best of the Best Community Sustainable Tourism
	-Hotel accommodation	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00		Best of the Best Community Sustainable Tourism
	Event Management	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Domestic Marketing Advocacy Campaign
	Transportation Services	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Domestic Marketing Advocacy Campaign
	Accommodation	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		Domestic Marketing Advocacy Campaign
	Meals	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	400,000.00	400,000.00		Domestic Marketing Advocacy Campaign
	Services for the advertising company for the MTV Campaign	Domestic - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Domestic Marketing Advocacy Campaign
	Airtickets	Americas - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Balikbayan Initiatives
	Accommodation	Americas - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		Balikbayan Initiatives
	Transportation (sea/land)	Americas - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	200,000.00	200,000.00		Balikbayan Initiatives

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PR & Publicity	Americas - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Balikbayan Initiatives
	Promotional materials	Americas - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Balikbayan Initiatives
	Shipping / airfreight	Americas - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	500,000.00	500,000.00		Balikbayan Initiatives
	Giveaways	Americas - SIPP	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Corporate Budget	100,000.00	100,000.00		Balikbayan Initiatives
	Global Media Planning & Placement	MARCOM	Competitive Bidding	Aug-19	Sep-19	Oct-19	Nov-19	Corporate Budget	402,000,000.00	402,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Feasibility Study on the Airport Exhibits with proposed design	MARCOM	Competitive Bidding	Sep-19	Sep-19	Oct-19	Oct-19	Corporate Budget	3,000,000.00	3,000,000.00		
	Philippine Marketing Website	MARCOM	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	15,000,000.00	15,000,000.00		M.I.C.E. Campaign over-all concept with logo design templates, etc. to include production of 1 VP, 4 Print Ad materials - portrait & landscape and local Launch + 1 Intl Launch
	CREATIVE DEVELOPMENT (Brochures / Ad Materials - outsourced)	MARCOM	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	10,000,000.00	10,000,000.00		PRODUCTION OF COLLATERAL MATERIALS
	5 Destinations Map Brochures (Creative/Printing) (FA-2.5M / 6.50print)	MARCOM	Competitive Bidding	Apr-19	Apr-19	May-19	May-19	Corporate Budget	6,345,000.00	6,345,000.00		Institutional Print Materials
	TPB 2019 Calendar of Events	MARCOM	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	35,000.00	35,000.00		Institutional Print Materials
	Dive Flyer	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	500,000.00	500,000.00		Institutional Print Materials
	Bird watching Book	MARCOM	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	2,000,000.00	2,000,000.00		Institutional Print Materials
	Purchase of Kain Na Coffee Table Book	MARCOM	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	2,000,000.00	2,000,000.00		Institutional Print Materials
	Calendar of Events 2020	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	53,800.00	53,800.00		
	TPB Christmas Cards (w/ pop-up 1 the depicts Phil xmas tradirion/culture)	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	300,000.00		TPB corporate Print Materials
	Corporate 2020 Desk Calendar	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		TPB corporate Print Materials
	Corporate 2020 Wall Calendar (size: A3 folded / A2 spread)	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		TPB corporate Print Materials
	Notebook Insert	MARCOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,029,000.00	2,029,000.00		TPB corporate Print Materials
	Greetings cards (Generic)	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	350,000.00	350,000.00		TPB corporate Print Materials
	Multi-purpose compliments cards	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	50,000.00	50,000.00		TPB corporate Print Materials
	Generic Kit Folder	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	114,000.00	114,000.00		TPB corporate Print Materials
	Corporate Planner 2019 Inserts (Cal. Of activities/instructions)	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	31,200.00	31,200.00		TPB corporate Print Materials
	Corporate Planner 2019 - Generic	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		TPB corporate Print Materials
	Multi-colored stickers	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	17,000.00	17,000.00		TPB corporate Print Materials
	Weave Cloth Description card	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	20,000.00	20,000.00		TPB corporate Print Materials
	Printing	MARCOM	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	6,000,000.00	6,000,000.00		Nationwide Calendar of Events (Domestic - 8.350M)
	Shipment Cost	MARCOM	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	2,350,000.00	2,350,000.00		Nationwide Calendar of Events (Domestic - 8.350M)
	Boracay Map Brochures (creative/updating)	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00	200,000.00		Others (Tactical Print Materials)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Boracay Map Brochures Printing	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	450,000.00	450,000.00		Others (Tactical Print Materials)
	Luneta Billboard & other tarp printing	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	80,000.00	80,000.00		Others (Tactical Print Materials)
	Roll-up Banners w/ mechanism	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	75,000.00	75,000.00		Others (Tactical Print Materials)
	TRANSLATION TO FOREIGN LANGUAGES	MARCOM	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	5,000,000.00	5,000,000.00		PRODUCTION OF AVP'S AND TVC'S / IMAGE ACQUISITION
	"Tara Na Biyahe Tayo" Revival Video	MARCOM	Direct Contracting	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00	2,000,000.00		PRODUCTION OF AVP'S AND TVC'S / IMAGE ACQUISITION
	Image Acquisition	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		PRODUCTION OF AVP'S AND TVC'S / IMAGE ACQUISITION
	Production of other AVPs and TVCs	MARCOM	Competitive Bidding	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	25,000,000.00	25,000,000.00		PRODUCTION OF AVP'S AND TVC'S / IMAGE ACQUISITION
	Contracting of Photographers (max of 2 per quarter)	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00	2,000,000.00		PRODUCTION OF AVP'S AND TVC'S / IMAGE ACQUISITION
	Magnetic Pensil Case w/ assorted weave cloth	MARCOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,475,000.00	1,475,000.00		Corporate Giveaways
	Leather Business card Case w/ weave cloth/tribal designs	MARCOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	4,890,000.00	4,890,000.00		Corporate Giveaways
	Leather Notebook cover with Corporate Giftbox	MARCOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,200,000.00	1,200,000.00		Corporate Giveaways
	Destination Luggage Tag (3D images)	MARCOM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Corporate Giveaways
	Bamboo/Wooden Ballpen w/ phone holder	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	450,000.00	450,000.00		Corporate Giveaways
	Travel Packing Pouch Accessory (S/M/L)	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	875,000.00	875,000.00		Corporate Giveaways
	IMFITP Inverted Umbrella (for VIP)	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	990,000.00	990,000.00		Corporate Giveaways
	TPB's VVIP Giveaways	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Corporate Giveaways
	Garterized Pen Holder	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	325,000.00	325,000.00		Corporate Giveaways
	Magnetic Philippine Flag Pins	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	400,000.00	400,000.00		Corporate Giveaways
	IMFITP Roundneck White Shirts (L, XL)	MARCOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,700,000.00	2,700,000.00		Branding Giveaways
	Roundneck Black Shirts (IMFITP - metallic silver, sizes: L, XL)	MARCOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,600,000.00	1,600,000.00		Branding Giveaways
	Beach Towel	MARCOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,475,000.00	1,475,000.00		Branding Giveaways
	Promo Cloth Screen Cleaner	MARCOM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	860,000.00	860,000.00		Branding Giveaways
	Foldable Backpack w/ weave cloth accent	MARCOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,600,000.00	1,600,000.00		Branding Giveaways
	Passport Organizer & Wllet w/ weave cloth (KIPLING)	MARCOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	3,953,000.00	3,953,000.00		Branding Giveaways
	Cacha Bag (assorted 10 designs)	MARCOM	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00	2,000,000.00		Branding Giveaways
	Tote bag w/ weave cloth tribal accent	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Branding Giveaways
	Travel Wallet w/ assorted weave cloth	MARCOM	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	840,000.00	840,000.00		Branding Giveaways
	Special giveaways for ITB Berlin 2019	MARCOM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	250,000.00	250,000.00		Branding Giveaways
	Destination Weaving bag design (Long Champ)	MARCOM	Competitive Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,617,000.00	1,617,000.00		Branding Giveaways

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	IMFITP Bamboo Tumbler	MARCOM	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,000,000.00	3,000,000.00		Branding Giveaways
	IMFITP Bamboo swivel USB 32GB with packaging	MARCOM	Competitive Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	2,500,000.00	2,500,000.00		Branding Giveaways
	Piña - Cotton Scarf (black, beige) with packaging	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Branding Giveaways
	Bamboo reusable utensils (set with packaging)	MARCOM	Competitive Bidding	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,750,000.00	1,750,000.00		Branding Giveaways
	Cord Organizer - Phil. Leather with Phil. Leatehr w/ Phil fabric in cacha pouch	MARCOM	NP-53.9 - Small Value Procurement	3rd Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Branding Giveaways
	Wooden Swivel USB 32 GB w/packaging	MARCOM	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	600,000.00	600,000.00		Others (Tactical Promo Materials)
	International Airtickets with Travel Tax	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	240,000.00	240,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	Travel Insurance	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	Giveaways	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	325,000.00	325,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	International Airfare RT (us $1,100 x 1 pax)	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	60,500.00	60,500.00		Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	Insurance (1,000.00 x 1 pax)	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	1,000.00	1,000.00		Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	Roundtrip International Airtickets	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	Corporate Budget	240,000.00	240,000.00		Philippine Business Mission to Australia
	Travel Insurance	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	Corporate Budget	3,000.00	3,000.00		Philippine Business Mission to Australia
	International Courier Services	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	International Airtickets	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,500,000.00	1,500,000.00		Familiarization Tour
	Domestic Airtickets	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,600,000.00	1,600,000.00		Familiarization Tour
	Accomodation	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,600,000.00	1,600,000.00		Familiarization Tour
	Transportation	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	650,000.00	650,000.00		Familiarization Tour
	Tour Activities	ASPAC - AUSTRALIA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	651,373.22	651,373.22		Familiarization Tour
	Airfare w / travel tax ($500 X 2 Pax)	SINGAPORE	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	55,000.00	**55,000.00**		Travel Trade /Consumer Fairs and Business Mission -SPH Golf Travel Fair 2019
	Travel insurance (PHP 1,000 X 2 Pax)	SINGAPORE	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	2,000.00	2,000.00		Travel Trade /Consumer Fairs and Business Mission -SPH Golf Travel Fair 2019
	Travel Insurance	SINGAPORE	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	2,000.00	2,000.00		Travel Trade /Consumer Fairs and Business Mission -ADEX 2018
	Roundtrip Airtickets	SINGAPORE	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	90,000.00	90,000.00		Travel Trade /Consumer Fairs and Business Mission -ADEX 2018
	Shipment/ Excess Baggage	SINGAPORE	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	50,000.00	50,000.00		Travel Trade /Consumer Fairs and Business Mission -ADEX 2018
	Giveaways	SINGAPORE	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	800,000.00	800,000.00		Travel Trade /Consumer Fairs and Business Mission - ITB Asia 2018
	Airfare w / travel tax ($500 X 2 Pax)	SINGAPORE	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	120,000.00	120,000.00		Travel Trade /Consumer Fairs and Business Mission - ITB Asia 2018
	Travel insurance (PHP 1,000 X 2 Pax)	SINGAPORE	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	3,000.00	3,000.00		Travel Trade /Consumer Fairs and Business Mission - ITB Asia 2018

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare w/ travel tax ($500 x 2 pax)	SINGAPORE	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	55,000.00	55,000.00		Travel Trade /Consumer Fairs and Business Mission - Chingay Parade Singapore
	Travel insurance (PHP 1,000.00 x 2 pax)	SINGAPORE	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	2,000.00	2,000.00		Travel Trade /Consumer Fairs and Business Mission - Chingay Parade Singapore
	Giveaways	SINGAPORE	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	492,500.00	492,500.00		Sales Mission and Product Presentation
	Airfare w/ travel tax	SINGAPORE	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	90,000.00	90,000.00		Sales Mission and Product Presentation
	Travel insurance	SINGAPORE	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	3,000.00	3,000.00		Sales Mission and Product Presentation
	Shipping Fee/ Excess baggage	SINGAPORE	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	50,000.00	50,000.00		Sales Mission and Product Presentation
	Entertainment	SINGAPORE	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	1,000,000.00	1,000,000.00		Sales Mission and Product Presentation
	Learn to Fly - Promoting Flying and Aviation schools in the Philippines	SINGAPORE	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	3,000,000.00	3,000,000.00		
	Hiring of TPB Market Representative	SINGAPORE	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	8,000,000.00	8,000,000.00		
	International Courier Services	SINGAPORE	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	International Airtickets	SINGAPORE	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		Familiarization Trip
	Domestic Airtickets	SINGAPORE	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		Familiarization Trip
	Accomodation	SINGAPORE	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		Familiarization Trip
	Transportation	SINGAPORE	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	175,000.00	175,000.00		Familiarization Trip
	Tour Activities	SINGAPORE	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		Familiarization Trip
	Airfare with travel tax	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	80,000.00	80,000.00		Trade/Consumer Fairs and Business Mission - Matta International Travel Fair Kuala Lumpur
	Travel insurance (Php 1,000.00 x 2 pax)	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	2,000.00	2,000.00		Trade/Consumer Fairs and Business Mission - Matta International Travel Fair Kuala Lumpur
	Airfare with travel tax	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	56,000.00	56,000.00		Trade/Consumer Fairs and Business Mission - MIDE
	Travel insurance (Php 1,000.00 x 2 pax)	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	2,000.00	2,000.00		Trade/Consumer Fairs and Business Mission - MIDE
	Airfare with travel tax	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	60,000.00	60,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event
	Travel insurance (Php 1,000.00 x 2 pax)	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	2,000.00	2,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event
	Airfare with travel tax	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	53,000.00	53,000.00		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	Travel insurance (Php 1,000.00 x 2 pax)	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	2,000.00	2,000.00		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	Airfare with travel tax	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	56,000.00	56,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	Travel insurance (Php 1,000.00 x 2 pax)	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	2,000.00	2,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	Shipping Fee/ Excess baggage	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	50,000.00	50,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	Hiring of Market Representative	ASPAC - Malaysia	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	10,000,000.00	10,000,000.00		
	International Courier Services	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International Airtickets	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	650,000.00	650,000.00		Familiarization Trip
	Domestic Airtickets	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	700,000.00	700,000.00		Familiarization Trip
	Accomodation	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	700,000.00	700,000.00		Familiarization Trip
	Transportation	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		Familiarization Trip
	Tour Activities	ASPAC - Malaysia	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	321,024.52	321,024.52		Familiarization Trip
	Airfare w / travel tax (27,500 x 2 pax)	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	Corporate Budget	55,000.00	55,000.00		DRT HK 2019
	Travel insurance (Php 1,000 x 2pax)	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	Corporate Budget	2,000.00	2,000.00		DRT HK 2019
	Shipping Fee/Excess baggage	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	Corporate Budget	50,000.00	50,000.00		DRT HK 2019
	Airfare w / travel tax (27,500 x 2 pax)	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	Corporate Budget	60,000.00	60,000.00		Philippine Business Mission to Hong Kong
	Travel insurance (Php 1,000 x 2pax)	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	Corporate Budget	2,000.00	2,000.00		Philippine Business Mission to Hong Kong
	Learn to Fly- Promoting flying and aviation schools in the Philippines	ASPAC - Hongkong	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	3,000,000.00	3,000,000.00		
	Hiring of Market Representative (to cover Hong Kong,	ASPAC - Hongkong	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	6,597,275.10	6,597,275.10		
	International Courier Services	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	International Airtickets	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		
	Domestic Airtickets	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	450,000.00	450,000.00		
	Accomodation	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		
	Transportation	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	Tour Activities	ASPAC - Hongkong	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	275,000.00	275,000.00		
	Airfare with Insurance (MNL-TPE-MNL)	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Oct-19	N/A	Nov-19	Nov-19	Corporate Budget	80,000.00	80,000.00		Taipei International Travel Fair
	Travel Insurance	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	2,000.00	2,000.00		Taichung International Travel Fair
	International Airtickets with Travel Tax	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	80,000.00	80,000.00		Diving, Resort and Travel (DRT) Taipei
	Travel Insurance	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	2,000.00	2,000.00		Diving, Resort and Travel (DRT) Taipei
	International Airtickets with insurance	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	840,000.00	840,000.00		PHILTAITEX
	Domestic Airtickets with insurance	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	825,000.00	825,000.00		PHILTAITEX
	B2B	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	756,500.00	756,500.00		PHILTAITEX
	Accomodation	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	1,200,000.00	1,200,000.00		PHILTAITEX
	Transportation	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	350,000.00	350,000.00		PHILTAITEX

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Activities	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	412,500.00	412,500.00		PHILTAITEX
	Interpreter in B2B	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	70,000.00	70,000.00		PHILTAITEX
	Learn to Fly - Promoting Flying and Aviation schools in the Philippines	ASPAC-Taiwan	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	3,000,000.00	3,000,000.00		
	Hiring of Marketing Representative	ASPAC-Taiwan	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	8,000,000.00	8,000,000.00		
	International Courier Services	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	80,000.00	80,000.00		
	International Airtickets	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,020,000.00	2,020,000.00		Invitational and Familiarization Trip
	Domestic Airtickets	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		Invitational and Familiarization Trip
	Accomodation	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		Invitational and Familiarization Trip
	Transportation	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	770,000.00	770,000.00		Invitational and Familiarization Trip
	Tour Activities	ASPAC-Taiwan	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	700,000.00	700,000.00		Invitational and Familiarization Trip
	air fare (2 pax x $ 1,200)	North Asia - CHINA	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	124,800.00	124,800.00		Diving Resort and Travel (DRT) Expo Shanghai
	International Airtickets with Travel Tax	North Asia - CHINA	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	70,000.00	70,000.00		China Outbound Travel and Touris Market (COTTM)
	Travel Insurance	North Asia - CHINA	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	2,000.00	2,000.00		China Outbound Travel and Touris Market (COTTM)
	International Airtickets with Travel Tax	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	70,000.00	70,000.00		ITB China
	Travel Insurance	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	2,000.00	2,000.00		ITB China
	air fare (2 pax x $ 1,200)	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	124,800.00	124,800.00		Diving Resort and Travel (DRT) Expo Guangzhou
	International Airtickets with Travel Tax	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	90,000.00	90,000.00		Asia Dive Expo (ADEX) Beijing
	Entaertainers Airtickets and Per Diem	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	500,000.00	500,000.00		Asia Dive Expo (ADEX) Beijing
	Travel Insurance	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	2,000.00	2,000.00		Asia Dive Expo (ADEX) Beijing
	Entertainers Production fee	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	480,000.00	480,000.00		Asia Dive Expo (ADEX) Beijing
	Entertainers per diem	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	240,696.00	240,696.00		Asia Dive Expo (ADEX) Beijing
	Entertainers Technical Rider	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	445,400.00	445,400.00		Asia Dive Expo (ADEX) Beijing
	airfare with travel tax (Manila-Nanning)	North Asia - CHINA	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	200,000.00	200,000.00		15th China ASEAN Expo (CAEXPO)
	insurance	North Asia - CHINA	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	10,000.00	10,000.00		15th China ASEAN Expo (CAEXPO)
	Airfare with travel tax ($600 x 2 pax)	North Asia - CHINA	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	83,600.00	83,600.00		15th China ASEAN Expo (CAEXPO)
	Travel Insurance	North Asia - CHINA	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	2,000.00	2,000.00		15th China ASEAN Expo (CAEXPO)
	Airfare with travel tax (International and Domestic)	North Asia - CHINA	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	415,698.00	415,698.00		Philippine Business Mission (Southern China)
	Travel Insurance (1,000 x 6pax)	North Asia - CHINA	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	6,000.00	6,000.00		Philippine Business Mission (Southern China)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Production fee/Visa Processing Fee	North Asia - CHINA	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	600,000.00	600,000.00		Philippine Business Mission (Southern China)
	INTERNATIONAL/DOMESTIC AIRTICKETS (3 pax)	North Asia - CHINA	NP-53.9 - Small Value Procurement	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	81,000.00	81,000.00		Philippine Business Mission (Southern China)
	Giveaways	North Asia - CHINA	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	Corporate Budget	240,000.00	240,000.00		Philippine Business Mission (Northern China)
	Cultural Performance - Production Fee	North Asia - CHINA	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	Corporate Budget	600,000.00	600,000.00		Philippine Business Mission (Northern China)
	AirFare USD 1,400 x 7 pax	North Asia - CHINA	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	Corporate Budget	519,400.00	519,400.00		Philippine Business Mission (Northern China)
	Travel insurance 2000 x 7 pax	North Asia - CHINA	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	Corporate Budget	14,000.00	14,000.00		Philippine Business Mission (Northern China)
	Airfare w/ travel tax	North Asia - CHINA	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	Corporate Budget	233,730.00	233,730.00		Philippine Business Mission (Northern China)
	Travel insurance 1000 x 3 pax	North Asia - CHINA	NP-53.9 - Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	Corporate Budget	3,000.00	3,000.00		Philippine Business Mission (Northern China)
	airtickets international	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,600,000.00	2,600,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Travel Trade Invitational Programs
	domestic tickets	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,300,000.00	1,300,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Travel Trade Invitational Programs
	accommodation	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,460,000.00	5,460,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Travel Trade Invitational Programs
	transportation	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,365,000.00	1,365,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Travel Trade Invitational Programs
	tours and activities	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,040,000.00	1,040,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Travel Trade Invitational Programs
	interpreter	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	210,000.00	210,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Travel Trade Invitational Programs
	meals	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,820,000.00	1,820,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Travel Trade Invitational Programs
	lei reception	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	13,000.00	13,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Travel Trade Invitational Programs
	airtickets international	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,000,000.00	4,000,000.00		INVITATIONALS AND FAMILIARIZATION TOURSMedia / Influencers / KOLs Familiarization Trips
	domestic tickets	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		INVITATIONALS AND FAMILIARIZATION TOURSMedia / Influencers / KOLs Familiarization Trips
	accommodation	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,200,000.00	4,200,000.00		INVITATIONALS AND FAMILIARIZATION TOURSMedia / Influencers / KOLs Familiarization Trips
	transportation	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,050,000.00	1,050,000.00		INVITATIONALS AND FAMILIARIZATION TOURSMedia / Influencers / KOLs Familiarization Trips
	tours and activities	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,200,000.00	1,200,000.00		INVITATIONALS AND FAMILIARIZATION TOURSMedia / Influencers / KOLs Familiarization Trips
	interpreter	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	210,000.00	210,000.00		INVITATIONALS AND FAMILIARIZATION TOURSMedia / Influencers / KOLs Familiarization Trips
	meals	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,450,000.00	2,450,000.00		INVITATIONALS AND FAMILIARIZATION TOURSMedia / Influencers / KOLs Familiarization Trips
	lei reception	North Asia - CHINA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	10,000.00	10,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Media / Influencers / KOLs Familiarization Trips
	airtickets international	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	2,000,000.00	2,000,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip
	domestic tickets	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	1,000,000.00	1,000,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip
	accommodation	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	3,500,000.00	3,500,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip
	transportation	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	720,000.00	720,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip
	tours and activities	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	500,000.00	500,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	interpreter	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	126,000.00	126,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip
	meals	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	700,000.00	700,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip
	lei reception	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	10,000.00	10,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip
	airfare (MB 1800/pax x 10 pax (inclusive of travel tax)	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	570,000.00	570,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	visa fee@Php 3,200 x 10 pax	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	32,640.00	32,640.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	production fee	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	300,000.00	300,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	per diem (RMB 75/day x10 pax 5 days)	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	156,922.92	156,922.92		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	Airfare w/ travel tax	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	122,400.00	122,400.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	travel insurance	North Asia - CHINA	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	4,000.00	4,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	OFFICE SUPPLIES	North Asia - CHINA	NP-53.5 Agency-to-Agency	Year Round	N/A	Year Round	Year Round	Corporate Budget	335,696.53	335,696.53		Office Supplies
	meals	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	900,000.00	900,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	cultural entertainment (with LED wall & sound system)	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	300,000.00	300,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	airfare of TPB staff (with travel insurance & luggage)	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	36,000.00	36,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	transfers	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	10,000.00	10,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	accommodation	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	32,000.00	32,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	miscellaneous expenses	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	7,000.00	7,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	courier services	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	20,000.00	20,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	meals with entertainment	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	150,000.00	150,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	international airtickets	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	240,000.00	240,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	accommodation	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	51,000.00	51,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	transfers	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	50,000.00	50,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	miscellaneous expenses	The Americas	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	4,000.00	4,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	Tour Operator	The Americas	Competitive Bidding	May-19	May-19	Jun-19	Jan-19	Corporate Budget	6,351,060.49	6,351,060.49		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade
	Tour Operator	The Americas	Competitive Bidding	Jun-19	Jun-19	Jul-19	Jul-19	Corporate Budget	7,000,000.00	7,000,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Media
	Showroom / Other Marcom Admin Expense	The Americas	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	10,500,000.00	10,500,000.00		MARCOM
	PR & Publicity	The Americas	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	6,000,000.00	6,000,000.00		MARCOM
	Tactical	The Americas	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	7,500,000.00	7,500,000.00		MARCOM
	Tour Operator	Canada	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	2,000,000.00	2,000,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Travel Trade - Canada

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	Tour Operator	Canada	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	1,000,000.00	1,000,000.00		INVITATIONAL PROGRAM/SITE INSPECTION/FAMILIARIZATION TRIP - Media - Canada
	PR & Publicity	Canada	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		MARCOM - PR
	Office Supplies	Canada	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	Corporate Budget	57,078.04	57,078.04		
	Production Fee	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	200,000.00	200,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Booth activities/consumer activation	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	165,000.00	165,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Entertainers	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	206,250.00	206,250.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Travel Tax	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	19,440.00	19,440.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Travel Insurance for TPB Officials/Coordinators	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	2,000.00	2,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Travel Insurance for Entertainers	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	10,000.00	10,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Shipment/Excess Baggage Allowance	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	100,000.00	100,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Production Fee (Performers)	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	200,000.00	200,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Allowance - Entertainers (8 pax x 6D @$75)	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	198,000.00	198,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Travel Tax (8 pax @ PhP1,620)	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	12,960.00	12,960.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Travel Insurance for 2 TPB Officials/Coordinators @ PhP 1,000	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	2,000.00	2,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Travel Insurance for Entertainment group (8 pax @ PhP 1,000)	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	8,000.00	8,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Excess Baggage Allowance / Shipment	North Asia - Korea	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	80,000.00	80,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Production Fee	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	200,000.00	200,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Allowance - Entertainers (8 pax x 5D @$75)	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	165,000.00	165,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Airticket - TPB Officials/Coordinators (Manila-Incheon-Manila) (2 pax @$450)	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	99,000.00	99,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Travel Insurance for TPB Officials/Coordinators (2 pax @ PhP 1000)	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	2,000.00	2,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Travel Insurance for Entertainers (12 pax @ PhP 1000)	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	8,000.00	8,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Shipment/Excess Baggage Allowance	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	80,000.00	80,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Production Fee	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	200,000.00	200,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Allowance - Entertainers (8 pax x 6D @$75)	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	198,000.00	198,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Airticket - Entertainers (Mnl-Busan-Mnl) (8 pax @$500)	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	220,000.00	220,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Travel Tax (8 pax @ Php 1,620/pax)	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	12,960.00	12,960.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Accommodation	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	264,000.00	264,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Travel Insurance for TPB/Entertainers (8 pax @ PhP 1000)	North Asia - Korea	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	8,000.00	8,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR

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	Promotional giveaways	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Travel Tax (2 pax @ PhP1,620)	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,240.00	3,240.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Travel Insurance for TPB Officials / Coordinators (2 pax @ PhP 1000)	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000.00	2,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Production Fee	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	450,000.00	450,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Giveaways (VIPs, Trade and Consumers)	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Allowance - Entertainers (12 pax x 5D @$75)	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	247,500.00	247,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Travel Tax (12 pax @ PhP1,620)	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	19,440.00	19,440.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Travel Insurance for TPB Officials / Coordinators (2 pax @ PhP 1000)	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000.00	2,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Travel Insurance for Entertainers (12 pax @ PhP 1000)	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	12,000.00	12,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Shipment/Excess Baggage Allowance	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	130,000.00	130,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	International Airtickets	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,575,000.00	3,575,000.00		FAMILIARIZATION TOURS/INVITATIONAL PROGRAMS - TRAVEL TRADE/INFLUENCERS/MEDIA INVITATIONAL PROGRAM and KEY OPINION LEADERS AND MEGA FAM TRIPS
	Domestic @ Php 20000/pax x 130 pax	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,600,000.00	2,600,000.00		FAMILIARIZATION TOURS/INVITATIONAL PROGRAMS - TRAVEL TRADE/INFLUENCERS/MEDIA INVITATIONAL PROGRAM and KEY OPINION LEADERS AND MEGA FAM TRIPS
	Accommodation (average of 4 nights stay) @ Php 7500/night/room x 4 nights x 130 pax	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,900,000.00	3,900,000.00		FAMILIARIZATION TOURS/INVITATIONAL PROGRAMS - TRAVEL TRADE/INFLUENCERS/MEDIA INVITATIONAL PROGRAM and KEY OPINION LEADERS AND MEGA FAM TRIPS
	Tours with local guide @ Php 10000 x150 pax	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,300,000.00	1,300,000.00		FAMILIARIZATION TOURS/INVITATIONAL PROGRAMS - TRAVEL TRADE/INFLUENCERS/MEDIA INVITATIONAL PROGRAM and KEY OPINION LEADERS AND MEGA FAM TRIPS
	Meals	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,560,000.00	1,560,000.00		FAMILIARIZATION TOURS/INVITATIONAL PROGRAMS - TRAVEL TRADE/INFLUENCERS/MEDIA INVITATIONAL PROGRAM and KEY OPINION LEADERS AND MEGA FAM TRIPS
	Transportation	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,000,000.00	6,000,000.00		FAMILIARIZATION TOURS/INVITATIONAL PROGRAMS - TRAVEL TRADE/INFLUENCERS/MEDIA INVITATIONAL PROGRAM and KEY OPINION LEADERS AND MEGA FAM TRIPS
	Sampaguita/wooden leis @ Php 100 x 130 pax	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	13,000.00	13,000.00		FAMILIARIZATION TOURS/INVITATIONAL PROGRAMS - TRAVEL TRADE/INFLUENCERS/MEDIA INVITATIONAL PROGRAM and KEY OPINION LEADERS AND MEGA FAM TRIPS
	Travel insurance @ Php 2500/pax x 130	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	325,000.00	325,000.00		FAMILIARIZATION TOURS/INVITATIONAL PROGRAMS - TRAVEL TRADE/INFLUENCERS/MEDIA INVITATIONAL PROGRAM and KEY OPINION LEADERS AND MEGA FAM TRIPS
	Office Supplies	North Asia - Korea	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	187,390.00	187,390.00		
	Shipment of Giveaways	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	26,400.00	26,400.00		TRAVEL TRADE AND CONSUMER FAIRS - HIROSHIMA SORATABI
	Shipment of Giveaways	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	80,000.00	80,000.00		TRAVEL TRADE AND CONSUMER FAIRS - FUKUOKA TRAVEL EXPOSITION
	Shipment of Giveaways	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	90,000.00	90,000.00		TRAVEL TRADE AND CONSUMER FAIRS - NAGOYA TRAVEL FAIR (TABI MATSURI NAGOYA)
	Giveaways	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	80,000.00	80,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	Travel Insurance	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	4,000.00	4,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	Excess Baggage Allowance	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	54,000.00	54,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	Shipment	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	100,000.00	100,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	Shipment of Giveaways	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	100,000.00	100,000.00		TRAVEL TRADE AND CONSUMER FAIRS - KANSAI INTERNATIONAL TRAVEL FAIR
	Shipment of Giveaways	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	80,000.00	80,000.00		TRAVEL TRADE AND CONSUMER FAIRS - BLUE OCEAN/DIVING FES KANSAI

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Promotional Giveaways	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	145,000.00	145,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	Airtickets - TPB Officers - $700/pax x 2 pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	75,600.00	75,600.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	Travel Insurance	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	4,000.00	4,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	VIII. Shipment	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	140,800.00	140,800.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	IX. Excess Baggage Allowance	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	27,000.00	27,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	X. Production Fee (Entertainment)	North Asia - JAPAN	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	900,000.00	900,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	XI. Giveaways	North Asia - JAPAN	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	540,000.00	540,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	Airtickets	North Asia - JAPAN	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	75,600.00	75,600.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	Travel Insurance	North Asia - JAPAN	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	4,000.00	4,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	Airtickets - Entertainment @ $700/pax x 8 pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	302,400.00	302,400.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	Airfare @ Php35,000 x 11 pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,080,000.00	3,080,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - TRAVEL TRADE INVITATIONAL PROGRAM (Full and co-sponsorship)
	Travel Insurance @ Php1,200 x 11 pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	105,600.00	105,600.00		INVITATIONAL AND FAMILIARIZATION TRIPS - TRAVEL TRADE INVITATIONAL PROGRAM (Full and co-sponsorship)
	Airline Tickets of TPB Project Officer @ Php 12,000/pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	96,000.00	96,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - TRAVEL TRADE INVITATIONAL PROGRAM (Full and co-sponsorship)
	Accommodation	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,496,000.00	2,496,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - TRAVEL TRADE INVITATIONAL PROGRAM (Full and co-sponsorship)
	Transportation	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	800,000.00	800,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - TRAVEL TRADE INVITATIONAL PROGRAM (Full and co-sponsorship)
	Meals	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,404,000.00	1,404,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - TRAVEL TRADE INVITATIONAL PROGRAM (Full and co-sponsorship)
	Tours and Activities	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	336,000.00	336,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - TRAVEL TRADE INVITATIONAL PROGRAM (Full and co-sponsorship)
	Guide/Interpreter	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	240,000.00	240,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - TRAVEL TRADE INVITATIONAL PROGRAM (Full and co-sponsorship)
	Lei Reception	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	8,800.00	8,800.00		INVITATIONAL AND FAMILIARIZATION TRIPS - TRAVEL TRADE INVITATIONAL PROGRAM (Full and co-sponsorship)
	Airfare @ Php35,000 x 7 pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,225,000.00	1,225,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - INFLUENCERS/KEY OPINION LEADERS/MEGA FAM TRIPS (Full and co-sponsorship)
	Travel Insurance @ Php1,200 x 7 pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	42,000.00	42,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - INFLUENCERS/KEY OPINION LEADERS/MEGA FAM TRIPS (Full and co-sponsorship)
	Airline Tickets of TPB Project Officer @ Php 11,000/pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	55,000.00	55,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - INFLUENCERS/KEY OPINION LEADERS/MEGA FAM TRIPS (Full and co-sponsorship)
	Accommodation	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,040,000.00	1,040,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - INFLUENCERS/KEY OPINION LEADERS/MEGA FAM TRIPS (Full and co-sponsorship)
	Transportation	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	487,500.00	487,500.00		INVITATIONAL AND FAMILIARIZATION TRIPS - INFLUENCERS/KEY OPINION LEADERS/MEGA FAM TRIPS (Full and co-sponsorship)
	Meals	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	607,500.00	607,500.00		INVITATIONAL AND FAMILIARIZATION TRIPS - INFLUENCERS/KEY OPINION LEADERS/MEGA FAM TRIPS (Full and co-sponsorship)
	Tours and Activities	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	120,000.00	120,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - INFLUENCERS/KEY OPINION LEADERS/MEGA FAM TRIPS (Full and co-sponsorship)
	Guide/Interpreter	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - INFLUENCERS/KEY OPINION LEADERS/MEGA FAM TRIPS (Full and co-sponsorship)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lei Reception	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,500.00	3,500.00		INVITATIONAL AND FAMILIARIZATION TRIPS - INFLUENCERS/KEY OPINION LEADERS/MEGA FAM TRIPS (Full and co-sponsorship)
	Airfare @ Php35,000 x 7 pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,450,000.00	2,450,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - MEDIA FAMILIARIZATION TRIPS (Full and co-sponsorship) - 50 pax
	Travel Insurance @ Php1,200 x 7 pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	84,000.00	84,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - MEDIA FAMILIARIZATION TRIPS (Full and co-sponsorship) - 50 pax
	Airline Tickets of TPB Project Officer @ Php 11,000/pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	84,000.00	84,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - MEDIA FAMILIARIZATION TRIPS (Full and co-sponsorship) - 50 pax
	Accommodation	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,002,000.00	2,002,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - MEDIA FAMILIARIZATION TRIPS (Full and co-sponsorship) - 50 pax
	Transportation	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	700,000.00	700,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - MEDIA FAMILIARIZATION TRIPS (Full and co-sponsorship) - 50 pax
	Meals	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,134,000.00	1,134,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - MEDIA FAMILIARIZATION TRIPS (Full and co-sponsorship) - 50 pax
	Tours and Activities	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	192,500.00	192,500.00		INVITATIONAL AND FAMILIARIZATION TRIPS - MEDIA FAMILIARIZATION TRIPS (Full and co-sponsorship) - 50 pax
	Guide/Interpreter	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	210,000.00	210,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - MEDIA FAMILIARIZATION TRIPS (Full and co-sponsorship) - 50 pax
	Lei Reception	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	7,000.00	7,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - MEDIA FAMILIARIZATION TRIPS (Full and co-sponsorship) - 50 pax
	Airfare @ Php35,000 x 7 pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,750,000.00	1,750,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - FAN CLUB TOURS (Full and co-sponsorship) - 50 pax
	Travel Insurance @ Php1,200 x 7 pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	60,000.00	60,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - FAN CLUB TOURS (Full and co-sponsorship) - 50 pax
	Airline Tickets of TPB Project Officer @ Php 11,000/pax	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	60,000.00	60,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - FAN CLUB TOURS (Full and co-sponsorship) - 50 pax
	Accommodation	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,430,000.00	1,430,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - FAN CLUB TOURS (Full and co-sponsorship) - 50 pax
	Transportation	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - FAN CLUB TOURS (Full and co-sponsorship) - 50 pax
	Meals	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	810,000.00	810,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - FAN CLUB TOURS (Full and co-sponsorship) - 50 pax
	Tours and Activities	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	137,500.00	137,500.00		INVITATIONAL AND FAMILIARIZATION TRIPS - FAN CLUB TOURS (Full and co-sponsorship) - 50 pax
	Guide/Interpreter	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - FAN CLUB TOURS (Full and co-sponsorship) - 50 pax
	Lei Reception	North Asia - JAPAN	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,000.00	5,000.00		INVITATIONAL AND FAMILIARIZATION TRIPS - FAN CLUB TOURS (Full and co-sponsorship) - 50 pax
	Office Supplies	North Asia - JAPAN	NP-53.5 Agency-to-Agency	Year Round	N/A	Year Round	Year Round	Corporate Budget	187,549.53	187,549.53		
	Airtickets	Europe	NP-53.9 - Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	Corporate Budget	605,600.00	605,600.00		Boot Dusseldorf 2020
	Airfare	Europe	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	200,000.00	200,000.00		Dive Birmingham
	Travel insurance	Europe	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	2,000.00	2,000.00		Dive Birmingham
	Airfare (MNL - DEL - BOM - MNL)	Europe	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	543,780.00	543,780.00		INDIA AND MIDDLE EAST BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Travel Insurance (PHP 1,500 x 4 pax)	Europe	NP-53.9 - Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	6,000.00	6,000.00		INDIA AND MIDDLE EAST BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Travel Trade	Europe	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,000,000.00	6,000,000.00		INVITATIONAL PROGRAMS/SITE INSPECTION VISITS - Germany
	Media	Europe	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,000,000.00	6,000,000.00		INVITATIONAL PROGRAMS/SITE INSPECTION VISITS - Germany
	Travel Trade	Europe	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,000,000.00	6,000,000.00		INVITATIONAL PROGRAMS/SITE INSPECTION VISITS - Uk

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Media	Europe	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,100,000.00	6,100,000.00		INVITATIONAL PROGRAMS/SITE INSPECTION VISITS - Uk
	Travel Trade	Europe	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	9,000,000.00	9,000,000.00		INVITATIONAL PROGRAMS/SITE INSPECTION VISITS - India and the Middle East
	Media	Europe	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,000,000.00	6,000,000.00		INVITATIONAL PROGRAMS/SITE INSPECTION VISITS - India and the Middle East
	Office Supplies	Europe	NP-53.5 Agency-to-Agency	Year Round	N/A	Year Round	Year Round	Corporate Budget	114,942.10	114,942.10		
	International Airtickets with Travel Tax	ASPAC - PATA Travel Mart	NP-53.9 - Small Value Procurement	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	120,000.00	120,000.00		PATA Travel Mart 2019
	Giveaways	ASPAC - PATA Travel Mart	NP-53.3 Take-Over of Contracts	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	139,860.00	139,860.00		PATA Travel Mart 2019
	Shipment/Excess Baggage	ASPAC - PATA Travel Mart	NP-53.4 Adjacent or Contiguous	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	150,000.00	150,000.00		PATA Travel Mart 2019
	ISO Consultant Fee and Orientation/Workshop	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,500,000.00	1,500,000.00		
	ISO (Venue and banquet expenses for orientation, presentation, workshops, seminars and etc.)	CPBD	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	990,000.00	990,000.00		
	TPB's ISO 9001:2015 Certification Public Announcement	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	100,000.00	100,000.00		
	Hiring of a Research Agency to facilitate the Customer Satisfaction Survey	CPBD	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,500,000.00	2,500,000.00		Customer Satisfaction Survey
	Tour Operator Services (hotel, land transportation, tour coordinator CSR-focused activity, and 2 lunches) - 1st leg	CPBD	NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	Corporate Budget	265,500.00	265,500.00		Corporate Social Responsibility (expected to be done 4x a year, estimated 30 pax per leg)
	Tour Operator Services (hotel, land transportation and tour coordinator CSR-focused activity) - 2nd leg	CPBD	NP-53.9 - Small Value Procurement	May-19	N/A	Jun-19	Jun-19	Corporate Budget	200,000.00	200,000.00		Corporate Social Responsibility (expected to be done 4x a year, estimated 30 pax per leg)
	Tour Operator Services (hotel w/ bfast, transportation, tour coordinator CSR-focused activity) - 3rd leg	CPBD	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	685,400.00	685,400.00		Corporate Social Responsibility (expected to be done 4x a year, estimated 30 pax per leg)
	Tour Operator Services for Ocular Inspection (accommodation, transportation, entrance & environmental fees)	CPBD	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	78,000.00	78,000.00		Corporate Social Responsibility (expected to be done 4x a year, estimated 30 pax per leg)
	School supplies (bags, pad papers, pencils, ballpens, etc)	CPBD	NP-53.9 - Small Value Procurement	Sep-19	N/A	Oct-19	Oct-19	Corporate Budget	532,500.00	532,500.00		Corporate Social Responsibility (expected to be done 4x a year, estimated 30 pax per leg)
	Technical and Business Writing services for Annual Report preparation	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	260,000.00	260,000.00		Hiring of Consultants/Services
	Annual Report Layouting for Printing and Web Version	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	90,000.00	90,000.00		Hiring of Consultants/Services
	Annual TPB QMS Planning Facilitation	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900,000.00	900,000.00		Hiring of Consultants/Services
	Marketing Alignement Facilitator	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900,000.00	900,000.00		Hiring of Consultants/Services
	SPMS Refresher Course	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900,000.00	900,000.00		Hiring of Consultants/Services
	Tourism Marketing Intelligence Database	CPBD	Competitive Bidding	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	6,868,260.00	6,868,260.00		Market Intelligence Reports
	UNWTO eLibrary Subscription	CPBD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	380,625.00	380,625.00		Market Intelligence Reports
	MICE Industry Database	CPBD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	253,750.00	253,750.00		Market Intelligence Reports
	Market Studies for MICE Industry	CPBD	Competitive Bidding	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	9,000,000.00	9,000,000.00		Commissioned Studies
	Venue rental, banquet package, and accommodation requirements (QMS Planning - 3day Workshop)	CPBD	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	700,000.00	700,000.00		Workshops and Seminars

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue rental, banquet package, and accommodation requirements (Year-end Planning Session)	CPBD	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	700,000.00	700,000.00		Workshops and Seminars
	Venue rental, banquet package, and accommodation requirements (Post Planning Session)	CPBD	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	600,000.00	600,000.00		Workshops and Seminars
	Transportation Requirements for the 2 workshops	CPBD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Workshops and Seminars
	Venue rental, banquet package, accommodation requirements	CPBD	NP-53.10 Lease of Real Property and Venue	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	800,000.00	800,000.00		Workshops and Seminars
	Marketing Alignement Meeting with Regions - Tour Operator Services (accommodation, land transportation, banquet package, venue rental)	CPBD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Workshops and Seminars
	Airtickets of participants	CPBD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	450,000.00	450,000.00		Workshops and Seminars
	Transportation requirements (Van/Bus Rental)	CPBD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	300,000.00	300,000.00		Workshops and Seminars
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Workshops and Seminars
	Venue rental, banquet package, and accommodation expenses (SPMS Refresher)	CPBD	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	650,000.00	650,000.00		Workshops and Seminars
	Transportation requirements (Van Rental)	CPBD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	100,000.00	100,000.00		Workshops and Seminars
	Participation Fee	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		Participation to Local and International Conferences
	International Tickets	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	480,000.00	480,000.00		Participation to Local and International Conferences
	Domestic Air Tickets	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	90,000.00	90,000.00		Participation to Local and International Conferences
	Accommodation	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	110,000.00	110,000.00		Participation to Local and International Conferences
	Printing and Binding of TPB Market Brief	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	180,000.00	180,000.00		Miscellaneous
	Printing and Binding of TPB Annual Report	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	300,000.00	300,000.00		Miscellaneous
	Courier Expenses	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	240,000.00	240,000.00		Miscellaneous
	Office Supplies (ISO and CPBD)	CPBD	NP-53.5 Agency-to-Agency	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		Business Development Intiatives
	Senior Business Consultant	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,200,000.00	2,200,000.00		Business Development Intiatives
	Booth set-up, dismantling and refurbishing	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		Business Development Intiatives
	Accommodation	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	320,000.00	320,000.00		Business Development Intiatives
	Domestic Air ticket	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	108,000.00	108,000.00		Business Development Intiatives
	Logistic (movement of Bus. Dev't Booth Module)	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	25,000.00	25,000.00		Business Development Intiatives
	Luggage (for carrying business dev't materials)	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,000.00	5,000.00		Business Development Intiatives
	Land Transportation Services for TPB Business Development Sale Blitz (P7,000/van x 4 days x 5 events)	CPBD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	140,000.00	140,000.00		Business Development Intiatives
	Membership Fee	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	840,000.00	840,000.00		Membership to MICE International Organizations
	International Airticket (Australia)	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	110,000.00	110,000.00		Membership to MICE International Organizations

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International Airticket (USA)	CPBD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	550,000.00	550,000.00		Membership to MICE International Organizations
	International Airtickets	Tourism Investment	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	80,000.00	80,000.00		Outgoing Missions in Cooperation with TIEZA
	Booth Design, set-up and dismantling	Tourism Investment	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	371,000.00	371,000.00		Participation in Investments Shows
	International Airtickets	Tourism Investment	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	140,000.00	140,000.00		Participation in Investments Shows
	Venue Rental and F&B requireemtns	Tourism Investment	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		PPIP Activities
	Transportation Requirements	Tourism Investment	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	40,000.00	40,000.00		PPIP Activities
	Humidifier	OCOO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,000.00	3,000.00		
	Cooon Office Goods	OCOO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	62,404.00	62,404.00		
	Common Janitorial Supplies	OCOO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,310.00	3,310.00		
	Other Professional Services	OCOO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	343,000.00	343,000.00		
	Consultancy Services with OGCC	OCOO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	720,000.00	720,000.00		
	Communication	OCOO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,000.00	6,000.00		
	OCOO Miscellaneous	OCOO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	360,000.00	360,000.00		
	Unporgrammed	OCOO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		
	Airfare	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	760,000.00	760,000.00		Out of town meetings
	Accommodation	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	984,000.00	984,000.00		Out of town meetings
	Transprotation	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	80,000.00	80,000.00		Out of town meetings
	Airfare	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	80,000.00	80,000.00		Regular Meeting
	Hotel Accommodation	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	110,000.00	110,000.00		Regular Meeting
	Food and Beverage	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		Regular Meeting
	Catering Services	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		Regular Meeting
	Miscellaneous	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,000.00	5,000.00		Regular Meeting
	Airfare	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	120,000.00	120,000.00		Committee Meetings
	Hotel Accommodation	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	120,000.00	120,000.00		Committee Meetings
	Food and Beverage	OCBS	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	240,000.00	240,000.00		Committee Meetings

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer	MISD	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	2,125,000.00		2,125,000.00	
	MACBook Pro	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00		250,000.00	
	Printer	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	160,000.00		160,000.00	
	Scanner	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00		200,000.00	
	Projector	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00		100,000.00	
	Computer/Server Hardware Upgrades	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00		300,000.00	
	Digital Archiving and Document Mngt System	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,000,000.00		4,000,000.00	
	Installation Facilities	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,094,500.00	1,094,500.00		
	Fiber Optic Bandwidth Subscriptions	MISD	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,500,000.00	2,500,000.00		
	DSL Internet Subscriptions	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Firewall Licenses	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	G Suite	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	645,000.00	645,000.00		
	Microsoft Office Sutie	MISD	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,400,000.00	1,400,000.00		
	Adobe Creative Cloud	MISD	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	Anti-Virus Subscription	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Other Software Application	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Microsoft Operating Server	MISD	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,000,000.00	2,000,000.00		
	Website Maintenance	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		
	Regulatory requirement	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	Information System Strategic Plan	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	Coordination Meeting	MISD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	25,000.00	25,000.00		
	Latest Library Materials for 2019	ODCOO-CA	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Law Books	Legal	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	30,000.00	30,000.00		
	E-SCRA and Other Online Legal Research Portal	Legal	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Te	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	Common Office Supplies and Consumables	PGSD	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	2,329,798.39	2,329,798.39		
	Common Office Supplies and Consumables	PGSD	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,410,318.00	2,410,318.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Consumable Supplies	PGSD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		
	Other Supplies and Materials	PGSD	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	31,257.54	31,257.54		
	Other Supplies and Materials	PGSD	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	426,173.00	426,173.00		
	Expendable Office Equipment	PGSD	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	81,391.73	81,391.73		
	Expendable Office Equipment	PGSD	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	12,000.00	12,000.00		
	Expendable Furniture & Fixture	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	170,000.00	170,000.00		
	3Tr Cassette Airconditioner	PGSD	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	320,000.00		320,000.00	
	Airconditioner - Wall Mounted	PGSD	NP-53.9 - Small Value Procurement	N/A	N/A	Year Round	Year Round	Corporate Budget	150,000.00		150,000.00	
	Wndow Type Aircon	PGSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00		50,000.00	
	Printer - for OR	PGSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	45,000.00		45,000.00	
	Scanner	PGSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	140,000.00		140,000.00	
	PA System	PGSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00		300,000.00	
	PABX System	PGSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	500,000.00		500,000.00	
	DSLR professional Camera w/ lens	PGSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	200,000.00		200,000.00	
	ProfessionalDrone Camera with accessories and case	PGSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00		100,000.00	
	Handheld Radio	PGSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	150,000.00		150,000.00	
	Budget, Procurement and Asset Management System	PGSD	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	15,000,000.00		15,000,000.00	
	Cabinet Lateral 4 layers	PGSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	375,000.00		375,000.00	
	Sofa, Tables, Cabinets, Dividers	PGSD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	695,000.00		695,000.00	
	Car (Sedan)	PGSD	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,200,000.00		1,200,000.00	
	AUV	PGSD	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,140,000.00		1,140,000.00	
	Van	PGSD	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	2,500,000.00		2,500,000.00	
	Travelling Expenses	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	80,000.00	80,000.00		
	Gasoline	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,440,000.00	1,440,000.00		
	Communication Expenses	PGSD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,800,000.00	1,800,000.00		
	Membership Dues/Association Dues (pHp105,000 X 12 + 5%)	PGSD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,350,000.00	1,350,000.00		
	Utility Expenses	PGSD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	2,525,000.00	2,525,000.00		
	Rent Expenses (12 months)	PGSD	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,438,000.02	5,438,000.02		
	Rent Expenses (12 months) Legaspi Parking - Php 7,840/slot x 30 slots x 12 +5%)	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,822,400.00	2,822,400.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Representation Expenses *	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	Freight Expenses / Delivery	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	Subscription Expenses	PGSD	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
	Newspapers (in general circulations, 1 year subscription)	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	130,000.00	130,000.00		
	Auditing Services	PGSD	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	Corporate Budget	2,300,000.00	2,300,000.00		
	Janitorial Services	PGSD	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	4,000,000.00	4,000,000.00		
	Security Services	PGSD	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	6,000,000.00	6,000,000.00		
	Repairs and Maintenance - Building	PGSD	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	Repairs and Maintenance - Building	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		
	Repairs and Maintenance - Other Properties	PGSD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,250,000.00	2,250,000.00		
	Written Assessment	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	895,500.00	895,500.00		
	Organizational Assessment	PHRDD	Competitive Bidding	2nd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	4,500,000.00	4,500,000.00		
	Review of 9593	PHRDD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	Maintenance of PHRDD System	PHRDD	NP-53.9 - Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	Corporate Budget	100,000.00	100,000.00		
	Drug Testing Services	PHRDD	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	103,750.00	103,750.00		
	Annual Physical Examination	PHRDD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	440,000.00	440,000.00		
	Medical Maintenance Services	PHRDD	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	374,400.00	374,400.00		
	Lifelien Membership	PHRDD	NP-53.9 - Small Value Procurement	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	180,000.00	180,000.00		
	Representation expenses	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	278,000.00	278,000.00		
	In-House Training Seminar - Facilitator	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,660,000.00	3,660,000.00		
	In-House Training Seminar - Venue	PHRDD	NP-53.10 Lease of Real Property and Venue	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,433,100.00	3,433,100.00		
	Accommodation	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	221,350.00	221,350.00		
	Transportation	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
	*DOMESTIC AIRTICKETS	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	*ACCOMMODATION (5nights x P8,000.00)	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		
	*Venue/ Accommodation and F&B	PHRDD	NP-53.10 Lease of Real Property and Venue	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	1,700,000.00	1,700,000.00		TEAM BUILDING/ENHANCEMENT ACTIVITY
	*Facilitator	PHRDD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	120,000.00	120,000.00		TEAM BUILDING/ENHANCEMENT ACTIVITY
	*Awards and Prizes	PHRDD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	50,000.00	50,000.00		TEAM BUILDING/ENHANCEMENT ACTIVITY

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*Uniform	PHRDD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	200,000.00	200,000.00		TEAM BUILDING/ENHANCEMENT ACTIVITY
	*Vehicle requirement	PHRDD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	250,000.00	250,000.00		TEAM BUILDING/ENHANCEMENT ACTIVITY
	*Physical and Technical requirement	PHRDD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	50,000.00	50,000.00		TEAM BUILDING/ENHANCEMENT ACTIVITY
	*Supplies and materials (tarpaulin, backdrop, certificates, specialty papers, etc.)	PHRDD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	20,000.00	20,000.00		TEAM BUILDING/ENHANCEMENT ACTIVITY
	B. TOWN HALL MEETING	PHRDD	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	520,000.00	520,000.00		SPORTSFEST
	TPB TIME OF REFLECTION	PHRDD	NP-53.9 - Small Value Procurement	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	280,000.00	280,000.00		SPORTSFEST
	*Venue and F&B	PHRDD	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	300,000.00	300,000.00		CIVIL SERVICE MONTH CELEBRATION "TAUNANG PARANGAL SA BAYANING PILIPINO
	*Technical Requirements	PHRDD	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	30,000.00	30,000.00		CIVIL SERVICE MONTH CELEBRATION "TAUNANG PARANGAL SA BAYANING PILIPINO
	*Supplies and Materials (tarpualin, backdrop, specialty paper, invitation envelope, etc.)	PHRDD	NP-53.9 - Small Value Procurement	Jul-19	N/A	Aug-19	Aug-19	Corporate Budget	5,000.00	5,000.00		CIVIL SERVICE MONTH CELEBRATION "TAUNANG PARANGAL SA BAYANING PILIPINO
	*Vehicle requirement	PHRDD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	50,000.00	50,000.00		TURISMO PAMASKO SA BATA (TPB) - Yuletide Season CSR
	*Uniform (P400.00)	PHRDD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	01-Dec	Corporate Budget	40,000.00	40,000.00		TURISMO PAMASKO SA BATA (TPB) - Yuletide Season CSR
	Donation	PHRDD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	01-Dec	Corporate Budget	50,000.00	50,000.00		TURISMO PAMASKO SA BATA (TPB) - Yuletide Season CSR
	*Venue and F&B (P1,600.00/ pax)	PHRDD	NP-53.10 Lease of Real Property and Venue					Corporate Budget	960,000.00	960,000.00		TPB YEAR END GET TOGETHER
	*Physical requirement	PHRDD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	250,000.00	250,000.00		TPB YEAR END GET TOGETHER
	*Technical requirement	PHRDD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	250,000.00	250,000.00		TPB YEAR END GET TOGETHER
	*Photo and Video Documentation	PHRDD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	100,000.00	100,000.00		TPB YEAR END GET TOGETHER
	*Entertainment	PHRDD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	250,000.00	250,000.00		TPB YEAR END GET TOGETHER
	*Supplies and materials (tarpaulin, backdrop, certificates, specialty papers, etc.)	PHRDD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	20,000.00	20,000.00		TPB YEAR END GET TOGETHER
	*Venue and F&B (P1,500.00/ head)	PHRDD	NP-53.10 Lease of Real Property and Venue	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	338,400.00	338,400.00		
	*Uniform (P400.00)	PHRDD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	110,000.00	110,000.00		
	*Photo and Video Documentation	PHRDD	NP-53.9 - Small Value Procurement	Nov-19	N/A	Dec-19	Dec-19	Corporate Budget	70,000.00	70,000.00		
	LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	520,600.00	520,600.00		
	- GAD Technical Adviser (for 2019)	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		
	*Brochures/ Flyers	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	*GAD T-shirt	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	72,000.00	72,000.00		
	*GAD Jacket	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	270,000.00	270,000.00		
	*Note Pad, Stick on (3"X3"), 100 sheets per pad	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	30,000.00	30,000.00		
	*Button Pins	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	9,000.00	9,000.00		
	*Ballpens	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	*GAD Bag	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	-			
	- PRINTING OF COFFEE TABLE BOOK	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	-			
	*RESOURCE SPEAKER/ FACILITATOR	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	160,000.00	160,000.00		
	*VENUE/ ACCOMMODATION WITH CATERING	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,099,922.52	2,099,922.52		
	*Domestic Airtickets	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		
	*TPB Polo Shirts (March and September)	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	90,000.00	90,000.00		
	*END-VAW Shirt (November)	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	54,000.00	54,000.00		
	*Photography Contest Prize	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	*Vehicle Rental	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
	*Clear Sheet Cover with Morocco	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	7,500.00	7,500.00		
	*Ring Binder (1/2)	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000.00	2,000.00		
	- LAMINATING SHEET (A4 SIZE)	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	15,000.00	15,000.00		
	- RETRACTABLE ID HOLDER	PHRDD	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,000.00	5,000.00		

OTHER CATEGORIES

	Meals	Domestic Department	Cash Advance	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	100,000.00	100,000.00		Regional Travel Fair - Clark, Pampanga
	Communications	Domestic Department	Cash Advance	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	5,000.00	5,000.00		Regional Travel Fair - Clark, Pampanga
	Coordination Meetings	Domestic Department	Cash Advance	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	25,000.00	25,000.00		Regional Travel Fair - Clark, Pampanga
	On-site related expenses	Domestic Department	Cash Advance	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	40,000.00	40,000.00		Regional Travel Fair - Clark, Pampanga
	Meals	Domestic Department	Cash Advance	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	130,000.00	130,000.00		Regional Travel Fair - Cagayan, De Oro
	Communications	Domestic Department	Cash Advance	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	5,000.00	5,000.00		Regional Travel Fair - Cagayan, De Oro
	Coordination Meetings	Domestic Department	Cash Advance	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	40,000.00	40,000.00		Regional Travel Fair - Cagayan, De Oro
	On-site related expenses	Domestic Department	Cash Advance	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	35,000.00	35,000.00		Regional Travel Fair - Cagayan, De Oro
	Service Speaeker and other seminar requriements	Domestic Department		Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	1,100,000.00	1,100,000.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)
	Financial Assistance	Domestic Department	Not Applicable	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	100,000.00	100,000.00		Marketing Educational Seminar (Luzon, Visayas, Mindanao)
	Financial Assistance	Domestic Department	Not Applicable	N/A	N/A	N/A	N/A	Corporate Budget	32,000,000.00	32,000,000.00		Marketing Support to the DOT Regional Offices & LGUs
	Booth Construction	Domestic Department	Financial Assistance	Jan-19	N/A	Jan-19	Jan-19	Corporate Budget	1,250,000.00	1,250,000.00		Participation in National and regional Travel Trade Events - Travel Tour Expo
	Booth Construction	Domestic Department	Financial Assistance	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	1,000,000.00	1,000,000.00		Participation in National and Regional Travel Trade Events - Philippine Travel Mart

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Administrative expenses chargeable to Marketing support to DOT Regions	Domestic Department	Financial Assistance	Aug-19	N/A	Sep-19	Sep-19	Corporate Budget	500,000.00	500,000.00		Participation in National and Regional Travel Trade Events - NAITAS
	Booth Set-Up (4 destinations)	Domestic Department	For Remittance	Monthly	Monthly	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		Participation in National and regional Travel Trade Events - Philippine Harvest
	Personnel (Job Order) Salary	Domestic Department	Not Applicable	Monthly	Monthly	Monthly	Monthly	Corporate Budget	3,000,000.00	3,000,000.00		
	Daily Subsistence Allowance (DSA) - KL	MICE Department	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	74,250.00	74,250.00		Singapore/Malaysia Sales Mission
	Daily Subsistence Allowance (DSA) - SG	MICE Department	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	89,760.00	89,760.00		Singapore/Malaysia Sales Mission
	Pre-departure Expense	MICE Department	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	3,000.00	3,000.00		Singapore/Malaysia Sales Mission
	Venue and F&B Package	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	1,100,000.00	1,100,000.00		Malaysia / KL
	Coordination Meetings/Sales Calls	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	5,500.00	5,500.00		Singapore/Malaysia Sales Mission
	Communication	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	2,750.00	2,750.00		Singapore/Malaysia Sales Mission
	Transportation and Miscellaneous	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	2,750.00	2,750.00		Singapore/Malaysia Sales Mission
	Production of Sales Materials for 2 cities (Information Kit, Destination Map, MICE Brochure, USB, IDs)	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	550,000.00	550,000.00		Singapore/Malaysia Sales Mission
	Dinner briefing with Sellers	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	192,500.00	192,500.00		Singapore/Malaysia Sales Mission
	Coordination Meeting/Sales Calls	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	5,500.00	5,500.00		Singapore/Malaysia Sales Mission
	Communication	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	2,750.00	2,750.00		Singapore/Malaysia Sales Mission
	Transportation and Miscellaneous	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	2,750.00	2,750.00		Singapore/Malaysia Sales Mission
	Philippine Participation (Full Meeting Package)	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	539,000.00	539,000.00		1-2-1 Asia Business Meet and Singapore MICE Forum
	Daily Subsistence Allowance (DSA)	MICE Department	Not Applicable	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	226,600.00	226,600.00		1-2-1 Asia Business Meet and Singapore MICE Forum
	Pre-departure expense	MICE Department	Not Applicable	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	3,000.00	3,000.00		1-2-1 Asia Business Meet and Singapore MICE Forum
	Shipment/Excess Baggage	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	50,000.00	50,000.00		1-2-1 Asia Business Meet and Singapore MICE Forum
	Coordination Meetings	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	2,750.00	2,750.00		1-2-1 Asia Business Meet and Singapore MICE Forum
	Communication Expenses	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	5,500.00	5,500.00		1-2-1 Asia Business Meet and Singapore MICE Forum
	Transportation Expense	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	2,750.00	2,750.00		1-2-1 Asia Business Meet and Singapore MICE Forum
	Exhibitor Package -Table Top	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	278,300.00	278,300.00		Participation in Get Global
	Additional Exhibitor Badge	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	254,100.00	254,100.00		Participation in Get Global
	Bank Charges- Philippine Consulate Fees	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	30,250.00	30,250.00		Participation in Get Global
	Giveaways - Keepcup	MICE Department		May-19	May-19	May-19	May-19	Corporate Budget	90,750.00	90,750.00		Participation in Get Global
	USB	MICE Department	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	335,500.00	335,500.00		Participation in Get Global
	Daily Subsistence Allowance	MICE Department	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	208,502.00	208,502.00		Participation in Get Global

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre-departure Expense	MICE Department	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	4,500.00	4,500.00		Participation in Get Global
	Booth Space	MICE Department	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	3,000,000.00	3,000,000.00		Luxperience
	Booth Construction	MICE Department	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	1,664,000.00	1,664,000.00		Luxperience
	Daily Subsitence Allowance (DSA)	MICE Department	Not Applicable	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	185,460.00	185,460.00		Luxperience
	Pre-departure Expense	MICE Department	Not Applicable	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	3,000.00	3,000.00		Luxperience
	Booth supplies and amenities	MICE Department	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	2,000.00	2,000.00		Luxperience
	Communication expense	MICE Department	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	2,000.00	2,000.00		Luxperience
	Transportation, Miscellaneous and Contingency Expenses	MICE Department	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	4,000.00	4,000.00		Luxperience
	Coordination Meetings/Briefing/Debriefing	MICE Department	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	60,000.00	60,000.00		Luxperience
	Booth Space rental	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	9,900,000.00	9,900,000.00		IT&CMA- Asia Pacific
	Registration Fees	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	44,000.00	44,000.00		IT&CMA- Asia Pacific
	Daily Subsistence Allowance (DSA)	MICE Department	Not Applicable	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	220,770.00	220,770.00		IT&CMA- Asia Pacific
	Pre-departure expense	MICE Department	Not Applicable	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	4,500.00	4,500.00		IT&CMA- Asia Pacific
	Booth supplies and amenities	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	16,500.00	16,500.00		IT&CMA- Asia Pacific
	Communication expense	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	5,500.00	5,500.00		IT&CMA- Asia Pacific
	Transportation, Miscellaneous, and contingency Expense	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	5,500.00	5,500.00		IT&CMA- Asia Pacific
	Coordination meetings/briefing/debriefing	MICE Department	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	137,500.00	137,500.00		IT&CMA- Asia Pacific
	Booth Construction	MICE Department	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	3,025,000.00	3,025,000.00		IT&CM China with Sales Presentation in Shanghai
	MICE Sales Presentation (to include venue, F&B, Transport)	MICE Department	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	550,000.00	550,000.00		IT&CM China with Sales Presentation in Shanghai
	Daily Subsistence Allowance (DSA)	MICE Department	Not Applicable	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	157,740.00	157,740.00		IT&CM China with Sales Presentation in Shanghai
	Pre-deparure expense	MICE Department	Not Applicable	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	3,000.00	3,000.00		IT&CM China with Sales Presentation in Shanghai
	MICE Brochure Prinitng	MICE Department	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	302,500.00	302,500.00		IT&CM China with Sales Presentation in Shanghai
	Booth Supplies and Amenities	MICE Department	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	16,500.00	16,500.00		IT&CM China with Sales Presentation in Shanghai
	Communication Expense	MICE Department	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	5,500.00	5,500.00		IT&CM China with Sales Presentation in Shanghai
	Transportation, Miscellaneous and Contingency Expenses	MICE Department	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	27,500.00	27,500.00		IT&CM China with Sales Presentation in Shanghai
	Coordination Meetings/Briefing/Debriefing	MICE Department	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	110,000.00	110,000.00		IT&CM China with Sales Presentation in Shanghai
	Booth Space rental	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	5,445,000.00	5,445,000.00		IMEX America
	Booth Construction	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	8,250,000.00	8,250,000.00		IMEX America

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Booth Décor and amenities	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	11,000.00	11,000.00		IMEX America
	F&B at the Philippine booth	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	165,000.00	165,000.00		IMEX America
	Daily Subsistence Allowance (DSA) - Los Angeles	MICE Department	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	119,460.00	119,460.00		IMEX America
	Daily Subsistence Allowance (DSA) - Las Vegas	MICE Department	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	229,350.00	229,350.00		IMEX America
	Pre-departure expense	MICE Department	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	4,500.00	4,500.00		IMEX America
	Booth supplies and amenities	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	16,500.00	16,500.00		IMEX America
	Communication expense	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	5,500.00	5,500.00		IMEX America
	Transportation, Miscellaneous, and contingency Expense	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	396,000.00	396,000.00		IMEX America
	Coordination meetings/briefing/debriefing	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	110,000.00	110,000.00		IMEX America
	Daily Subsistence Allowance (DSA) - Chicago	MICE Department	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	60,885.00	60,885.00		US MICE Mission (in cooperation with Shangri-laHotels
	Daily Subsistence Allowance (DSA) -St. Louis	MICE Department	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	15,290.00	15,290.00		US MICE Mission (in cooperation with Shangri-laHotels
	Daily Subsistence Allowance (DSA) - Minneapolis	MICE Department	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	30,580.00	30,580.00		US MICE Mission (in cooperation with Shangri-laHotels
	Pre-departure expense	MICE Department	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	1,500.00	1,500.00		US MICE Mission (in cooperation with Shangri-laHotels
	Communication expense	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	5,500.00	5,500.00		US MICE Mission (in cooperation with Shangri-laHotels
	Transportation expense (for transporting promotional materials, giveaways from hotel to venue)	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	5,500.00	5,500.00		US MICE Mission (in cooperation with Shangri-laHotels
	Coordination meetings/briefing/debriefing	MICE Department	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	5,500.00	5,500.00		US MICE Mission (in cooperation with Shangri-laHotels
	Daily Subsistence Allowance (DSA) - Chicago	MICE Department	Not Applicable	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	278,640.00	278,640.00		Successful Meeting University International
	Pre-departure expense	MICE Department	Not Applicable	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	3,000.00	3,000.00		Successful Meeting University International
	Transportation expense (for transporting promotional materials, giveaways from hotel to venue)	MICE Department	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	5,400.00	5,400.00		Successful Meeting University International
	Coordination meetings/briefing/debriefing	MICE Department	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	5,400.00	5,400.00		Successful Meeting University International
	Booth space rental	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	1,134,000.00	1,134,000.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Additional appointment diary	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	54,000.00	54,000.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Lanyard Sponsorship	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	278,370.00	278,370.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Booth construction (décor set-up, technicals & dismantling	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	2,187,000.00	2,187,000.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Booth décor and amenities	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	37,800.00	37,800.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Daily Subsistence allowance (DSA) - TPB Representatives	MICE Department	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	267,624.00	267,624.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Daily Subsistence allowance (DSA) - DOT LA Officers	MICE Department	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	133,812.00	133,812.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Pre-departure expense	MICE Department	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Venue & F&B Requirements (including Audio Visual Requirements)	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	297,000.00	297,000.00		IBTM Americas and Sales Presentations in Mexico and Brazil

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation, Miscellaneous	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	5,400.00	5,400.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Coordination Meetings	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	32,400.00	32,400.00		IBTM Americas and Sales Presentations in Mexico and Brazil
	Booth Space rental	MICE Department	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	3,845,600.00	3,845,600.00		IBTM World - Europe and Middle East
	Registration Package	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	6,399.80	6,399.80		IBTM World - Europe and Middle East
	Booth Construction (Design, Set up, Maintenance and Dismantling	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	2,675,200.00	2,675,200.00		IBTM World - Europe and Middle East
	F&B at the Philippine booth	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	192,000.05	192,000.05		IBTM World - Europe and Middle East
	Marketing Initiative	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	198,399.85	198,399.85		IBTM World - Europe and Middle East
	International Airfare (DOT/Market Representative)	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	27,500.00	27,500.00		IBTM World - Europe and Middle East
	Travel Insurance (DOT/Market Representative)	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	2,750.00	2,750.00		IBTM World - Europe and Middle East
	Daily Subsistence Allowance (DSA) (TPB Representative)	MICE Department	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	231,000.00	231,000.00		IBTM World - Europe and Middle East
	Daily Subsistence Allowance (DSA) (DOT/Market Representative)	MICE Department	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	115,500.00	115,500.00		IBTM World - Europe and Middle East
	Pre-departure expense	MICE Department	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	3,000.00	3,000.00		IBTM World - Europe and Middle East
	Excess Baggage Allowance	MICE Department	Cash Advance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	50,000.00	50,000.00		IBTM World - Europe and Middle East
	Communication Expense	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	11,000.00	11,000.00		IBTM World - Europe and Middle East
	Transportation, Miscellaneous, and contingency Expense	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	13,750.00	13,750.00		IBTM World - Europe and Middle East
	Coordination meetings/briefing/debriefing	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	64,000.00	64,000.00		IBTM World - Europe and Middle East
	B2B Package	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	110,000.00	110,000.00		Meet the Bidder (Poland) - Europe and Middle East
	Daily Subsistence Allowance	MICE Department	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	157,850.00	157,850.00		Meet the Bidder (Poland) - Europe and Middle East
	Pre-departure expense	MICE Department	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	3,000.00	3,000.00		Meet the Bidder (Poland) - Europe and Middle East
	Communication expense	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	5,500.00	5,500.00		Meet the Bidder (Poland) - Europe and Middle East
	Transportation,Miscellaneous and Contingency Expense	MICE Department	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	11,000.00	11,000.00		Meet the Bidder (Poland) - Europe and Middle East
	Booth Space rental	MICE Department	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	1,300,000.00	1,300,000.00		The Meetings Show London and Sales Presentations
	Booth Construction	MICE Department	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	2,592,000.00	2,592,000.00		The Meetings Show London and Sales Presentations
	Booth décor, supplies and amenities	MICE Department	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	19,200.00	19,200.00		The Meetings Show London and Sales Presentations
	Daily Subsistence Allowance (DSA) - TPB Representatives	MICE Department	Not Applicable	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	293,328.00	293,328.00		The Meetings Show London and Sales Presentations
	Pre-departure expense	MICE Department	Not Applicable	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	3,000.00	3,000.00		The Meetings Show London and Sales Presentations
	Booth supplies and amenities	MICE Department	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	12,800.00	12,800.00		The Meetings Show London and Sales Presentations
	Communication expense	MICE Department	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	6,400.00	6,400.00		The Meetings Show London and Sales Presentations
	Coordination meetings/briefing/debriefing	MICE Department	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	128,000.00	128,000.00		The Meetings Show London and Sales Presentations

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation, Miscellaneous and Contingency	MICE Department	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	204,800.00	204,800.00		The Meetings Show London and Sales Presentations
	Coordination meetings	MICE Department	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	5,000.00	5,000.00		The Meetings Show London and Sales Presentations
	Communication expense	MICE Department	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	5,000.00	5,000.00		The Meetings Show London and Sales Presentations
	Booth Space rental	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	5,886,719.85	5,886,719.85		IMEX Frankfurt
	Exhibition Participation Insurance	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	18,240.20	18,240.20		IMEX Frankfurt
	Booth Construction	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	4,300,800.00	4,300,800.00		IMEX Frankfurt
	F&B at the Philippine Boothj	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	384,000.00	384,000.00		IMEX Frankfurt
	Marketing Initiative	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	960,000.00	960,000.00		IMEX Frankfurt
	Bank charges	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	12,800.00	12,800.00		IMEX Frankfurt
	Travel Insurance	MICE Department	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		IMEX Frankfurt
	Daily Subsistence Allowance (DSA)	MICE Department	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	186,780.00	186,780.00		IMEX Frankfurt
	Pre-departure expense	MICE Department	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		IMEX Frankfurt
	Excess Baggage Allowance	MICE Department	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	50,000.00	50,000.00		IMEX Frankfurt
	Office/Booth Supplies (Phil. Delicacies etc.)	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	20,000.00	20,000.00		IMEX Frankfurt
	Booth supplies and amenities	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	12,800.00	12,800.00		IMEX Frankfurt
	Communication expense	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	12,800.00	12,800.00		IMEX Frankfurt
	Transportation, Miscellaneous, and contingency Expense	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	204,800.00	204,800.00		IMEX Frankfurt
	Coordination meetings/briefing/debriefing	MICE Department	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	108,800.00	108,800.00		IMEX Frankfurt
	Registration Fee	MICE Department	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	412,500.00	412,500.00		MICE Arabia & Luxury Travel
	Daily Subsistence Allowance	MICE Department	Not Applicable	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	127,008.00	127,008.00		MICE Arabia & Luxury Travel
	Pre-departure expense	MICE Department	Not Applicable	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	3,000.00	3,000.00		MICE Arabia & Luxury Travel
	Transportation expense	MICE Department	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	5,000.00	5,000.00		MICE Arabia & Luxury Travel
	Office Supplies	MICE Department	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	5,000.00	5,000.00		MICE Arabia & Luxury Travel
	Giveaways	MICE Department	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	80,000.00	80,000.00		MICE Arabia & Luxury Travel
	Personnel Overtime	MICE Department	Not Applicable	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	10,000.00	10,000.00		MICE Arabia & Luxury Travel
	Coordination Meetings/Briefing and Debriefing	MICE Department	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	10,800.00	10,800.00		MICE Arabia & Luxury Travel
	Philippine Participation	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	2,730,000.00	2,730,000.00		AIME 2020
	Stand Sharer	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	1,470,000.00	1,470,000.00		AIME 2020
	Booth Construction	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	3,150,000.00	3,150,000.00		AIME 2020

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Admin Expesnes	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	21,000.00	21,000.00		AIME 2020
	Brand Exposure Opportunities	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	840,000.00	840,000.00		AIME 2020
	Airticket	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	25,200.00	25,200.00		AIME 2020
	Daily Subsitence Allowance (DSA)	MICE Department	Not Applicable	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	103,950.00	103,950.00		AIME 2020
	Giveaways	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	168,021.00	168,021.00		AIME 2020
	USB	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	83,979.00	83,979.00		AIME 2020
	Wifi and Catering at the Philippine Booth	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	105,000.00	105,000.00		AIME 2020
	Coordination meetings/briefing/debriefing	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	50,400.00	50,400.00		AIME 2020
	Registration Fee	MICE Department	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	412,500.00	412,500.00		MICE Arabia & Luxury Travel Congress 2020
	Booth Space rental	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	3,500,000.00	3,500,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Booth Construction	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	3,700,000.00	3,700,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Registration Fees	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	26,000.00	26,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Badges for TPB/DOT-shaghai Staff	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	8,320.00	8,320.00		ITCM China 2020 and Shanghai Sales Presentation
	Venue and F&B Package during Sales Presentation	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	250,000.00	250,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Daily Subsitence Allowance (DSA)	MICE Department	Not Applicable	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	149,136.00	149,136.00		ITCM China 2020 and Shanghai Sales Presentation
	Pre-departure Expense	MICE Department	Not Applicable	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	3,000.00	3,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Coomunication/Coordination meetings	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	5,000.00	5,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Giveaways	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	125,000.00	125,000.00		ITCM China 2020 and Shanghai Sales Presentation
	MICE Brochure translation	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	110,000.00	110,000.00		ITCM China 2020 and Shanghai Sales Presentation
	MICE Brochure printing	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	110,000.00	110,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Booth supplies and amenities	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	10,000.00	10,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Communication	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	5,000.00	5,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Transportation, Miscellaneous and Contingency Expenses	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	8,000.00	8,000.00		ITCM China 2020 and Shanghai Sales Presentation
	Coordination Meetings/Briefing/Debriefing	MICE Department	For Remittance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	45,000.00	45,000.00		ITCM China 2020 and Shanghai Sales Presentation
	MICE PLUS PROGRAM	MICE Department		Year Round	Year Round	Year Round	Year Round	Corporate Budget	25,500,000.00	25,500,000.00		MICE PLUS PROGRAM
	FAMILIARIZATION/EDUCATIONAL PROGRAM FOR MICE ORGANIZERS	MICE Department		Year Round	Year Round	Year Round	Year Round	Corporate Budget	4,990,000.00	4,990,000.00		FAMILIARIZATION/EDUCATIONAL PROGRAM FOR MICE ORGANIZERS
	BID ASSISTANCE (INCLUDING ATTENDANCE PROMOTIONS)	MICE Department		Year Round	Year Round	Year Round	Year Round	Corporate Budget	5,634,913.45	5,634,913.45		BID ASSISTANCE (INCLUDING ATTENDANCE PROMOTIONS)
	MEMBERSHIP IN MICE ORGANIZATIONS	MICE Department		Year Round	Year Round	Year Round	Year Round	Corporate Budget	4,500,000.00	4,500,000.00		MEMBERSHIP IN MICE ORGANIZATIONS

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INNOVATIVE PROJECTS (Philippine MICE Cities Program, Make it Philippine Campaign, MICE Customer Advisory, Philippines' Next, Inspiring Incentives)	MICE Department		Year Round	Year Round	Year Round	Year Round	Corporate Budget	3,748,800.00	3,748,800.00		INNOVATIVE PROJECTS (Philippine MICE Cities Program, Make it Philippine Campaign, MICE Customer Advisory, Philippines' Next, Inspiring Incentives)
	ADMINISTRATIVE EXPENSES (to cover transport, specialty supplies, coordination meetings, sales calls to local accounts and other ad hoc expenses)	MICE Department		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,500,000.00	1,500,000.00		ADMINISTRATIVE EXPENSES (to cover transport, specialty supplies, coordination meetings, sales calls to local accounts and other ad hoc expenses)
	OTHERS : Personell (Job Order) Salary	MICE Department	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,500,000.00	1,500,000.00		OTHERS : Personell (Job Order) Salary
	Booth rentals	ASPAC - ATF 2020	Remittance					Corporate Budget	5,000,000.00	5,000,000.00		ASEAN Tourism Forum (ATF) 2020
	Booth design and construction	ASPAC - ATF 2020	Remittance					Corporate Budget	3,000,000.00	3,000,000.00		ASEAN Tourism Forum (ATF) 2020
	Food and beverage	ASPAC - ATF 2020	Remittance					Corporate Budget	2,112,040.00	2,112,040.00		ASEAN Tourism Forum (ATF) 2020
	Physical/ Technical	ASPAC - ATF 2020	Remittance					Corporate Budget	550,000.00	550,000.00		ASEAN Tourism Forum (ATF) 2020
	DSA	ASPAC - ATF 2020	Not Applicable					Corporate Budget	336,875.00	336,875.00		ASEAN Tourism Forum (ATF) 2020
	Pre Departure	ASPAC - ATF 2020	Not Applicable					Corporate Budget	7,500.00	7,500.00		ASEAN Tourism Forum (ATF) 2020
	Travel tax	ASPAC - ATF 2020	Cash Advance					Corporate Budget	8,100.00	8,100.00		ASEAN Tourism Forum (ATF) 2020
	Entertainers per diem	ASPAC - ATF 2020	Remittance					Corporate Budget	268,125.00	268,125.00		ASEAN Tourism Forum (ATF) 2020
	Entertainers hotel accommodation	ASPAC - ATF 2020	Remittance					Corporate Budget	211,200.00	211,200.00		ASEAN Tourism Forum (ATF) 2020
	EVENT PHOTOGRAPHY/COVERAGE	ASPAC - ATF 2020	Remittance					Corporate Budget	22,000.00	22,000.00		ASEAN Tourism Forum (ATF) 2020
	MISCELLANEOUS	ASPAC - ATF 2020						Corporate Budget	394,100.00	394,100.00		ASEAN Tourism Forum (ATF) 2020
	Space rental 254 sqm)	Europe - ITB Berlin 2019	Remittance					Corporate Budget	5,961,186.00	5,961,186.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Booth design, set-up & dismantling	Europe - ITB Berlin 2019	Remittance					Corporate Budget	15,000,000.00	15,000,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Rental of technical equipment and physical arrangement	Europe - ITB Berlin 2019	Remittance					Corporate Budget	1,650,000.00	1,650,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Stand utilities/internet connection	Europe - ITB Berlin 2019	Remittance					Corporate Budget	194,700.00	194,700.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Stand provisions/catering for daily cocktail reception	Europe - ITB Berlin 2019	Remittance					Corporate Budget	660,000.00	660,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Info counter staff and coordinator	Europe - ITB Berlin 2019	Remittance					Corporate Budget	504,900.00	504,900.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	DSA (US$328 x 8 days x 1 pax)	Europe - ITB Berlin 2019	Not Applicable					Corporate Budget	144,320.00	144,320.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Representation Expenses	Europe - ITB Berlin 2019	Cash Advance					Corporate Budget	55,000.00	55,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Pre departure Expenses (P1,500)	Europe - ITB Berlin 2019	not applicable					Corporate Budget	1,500.00	1,500.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Insurance (P1,500)	Europe - ITB Berlin 2019	Cash Advance					Corporate Budget	1,500.00	1,500.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	DSA (US$328 x 8 days x 3pax)	Europe - ITB Berlin 2019	Not Applicable					Corporate Budget	378,840.00	378,840.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Pre departure Expenses (P1,500x3pax)	Europe - ITB Berlin 2019	Not Applicable					Corporate Budget	4,500.00	4,500.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance (P1,500.00 x3pax)	Europe - ITB Berlin 2019	Cash Advance					Corporate Budget	4,500.00	4,500.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	DSA 2pax x 7 days x US$321/day	Europe - ITB Berlin 2019	for remittance					Corporate Budget	247,940.00	247,940.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Staff assistants Train Fare (FRA-BER-FRA) €300/pax x 5 pax	Europe - ITB Berlin 2019	for remittance					Corporate Budget	99,000.00	99,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Inland Transportation	Europe - ITB Berlin 2019	for remittance					Corporate Budget	1,782,000.00	1,782,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Freight materials shipment (FRA-Berlin-FRA)	Europe - ITB Berlin 2019	for remittance					Corporate Budget	165,000.00	165,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Land transportation (Baguio-MNL-Baguio)	Europe - ITB Berlin 2019	Cash Advance					Corporate Budget	3,000.00	3,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Insurance (Php2k/pax x 4pax)	Europe - ITB Berlin 2019	cash advance					Corporate Budget	8,000.00	8,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Visa Fee (Php3,600/pax x 4pax)	Europe - ITB Berlin 2019	cash advance					Corporate Budget	14,400.00	14,400.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Terminal fee (Php750/pax x 4pax)	Europe - ITB Berlin 2019	cash advance					Corporate Budget	3,000.00	3,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	Per Diems (USD75/day x 4 pax x 8 days)	Europe - ITB Berlin 2019	for remittance					Corporate Budget	132,000.00	132,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	a. Pre-launch announcements and advertising placements	Europe - ITB Berlin 2019	for remittance					Corporate Budget	4,409,414.00	4,409,414.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	b. International Media Marketplace cocktail reception sponsorship	Europe - ITB Berlin 2019	for remittance					Corporate Budget	10,000,000.00	10,000,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	d. Market Activations	Europe - ITB Berlin 2019	for remittance					Corporate Budget	475,200.00	475,200.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	a. Excess Luggage (Manila-Berlin)	Europe - ITB Berlin 2019	cash advance					Corporate Budget	550,000.00	550,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	c. Communication/Documentation/Transportation (Manila-based)	Europe - ITB Berlin 2019	cash advance					Corporate Budget	50,000.00	50,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	d. Pre- Departure Briefing/Coordination Meeting	Europe - ITB Berlin 2019	cash advance					Corporate Budget	20,000.00	20,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	e. On site related expenses (Berlin)	Europe - ITB Berlin 2019	cash advance					Corporate Budget	330,000.00	330,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
	f. On site related expenses (giveaways - consumables)	Europe - ITB Berlin 2019	cash advance					Corporate Budget	250,000.00	250,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2019 - GERMANY
									-			
	Meals - Airport and Traspo Committee (P500x2x9)	MICE Department	cash advance					Corporate Budget	212,400.00	212,400.00		Philippine MICE Conference (MICECON) for Buyers
	Personnel Overtime/Allowances	MICE Department	Not Applicable					Corporate Budget	250,000.00	250,000.00		Philippine MICE Conference (MICECON) for Buyers
	Coordination Meetings	MICE Department	cash advance					Corporate Budget	60,000.00	60,000.00		Philippine MICE Conference (MICECON) for Buyers
									-			
	Coordination meetings	ASPAC - PHITEX 2019	cash advance					Corporate Budget	100,000.00	100,000.00		Philippine Travel Exchange 2019
	Communication	ASPAC - PHITEX 2019	cash advance					Corporate Budget	100,000.00	100,000.00		Philippine Travel Exchange 2019
	Overtime	ASPAC - PHITEX 2019	Not Applicable					Corporate Budget	500,000.00	500,000.00		Philippine Travel Exchange 2019
									-			
	b. Booth Space rental	ASPAC - SIPP	Remittance					Corporate Budget	1,700,000.00	1,700,000.00		PATA Travel Mart 2019
	c. Booth Set-up Construction & Dismantling	ASPAC - SIPP	Remittance					Corporate Budget	2,000,000.00	2,000,000.00		PATA Travel Mart 2019

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	d. TPB Delegation Registration	ASPAC - SIPP	Remittance					Corporate Budget	60,000.00	60,000.00		PATA Travel Mart 2019
	e. DSA	ASPAC - SIPP	Not Applicable					Corporate Budget	120,000.00	120,000.00		PATA Travel Mart 2019
	f. Pre-Departure	ASPAC - SIPP	Not Applicable					Corporate Budget	3,000.00	3,000.00		PATA Travel Mart 2019
	i. Transportation	ASPAC - SIPP	for remittance					Corporate Budget	110,000.00	110,000.00		PATA Travel Mart 2019
	j. Entertainers	ASPAC - SIPP	for remittance					Corporate Budget	377,140.00	377,140.00		PATA Travel Mart 2019
	k. Miscellaneous	ASPAC - SIPP	cash advance					Corporate Budget	220,000.00	220,000.00		PATA Travel Mart 2019
	Licensing, Creative and Curation Fee	MICE Department						Corporate Budget	35,100,000.00	35,100,000.00		World Street Food Congress 2019
	Coordination Meetings	MICE Department						Corporate Budget	25,000.00	25,000.00		World Street Food Congress 2019
	Administrative Expenses	MICE Department						Corporate Budget	100,000.00	100,000.00		World Street Food Congress 2019
	Coordination Meetings	MICE Department						Corporate Budget	25,000.00	25,000.00		World Street Food Congress 2019 - WSFC : Secretariat and Administrative Costs
	Communication expenses	MICE Department						Corporate Budget	30,000.00	30,000.00		World Street Food Congress 2019 - WSFC : Secretariat and Administrative Costs
	Personnel ovetime	MICE Department	Not Applicable					Corporate Budget	300,000.00	300,000.00		World Street Food Congress 2019 - WSFC : Secretariat and Administrative Costs
	Other Miscellaneous and Admin Expenses	MICE Department						Corporate Budget	50,000.00	50,000.00		World Street Food Congress 2019 - WSFC : Secretariat and Administrative Costs
									-			
	Booth Space Rental	Europe - SIPP	for remittance					Corporate Budget	11,443,910.52	11,443,910.52		World Travel Market
	Booth design and Construction	Europe - SIPP	for remittance					Corporate Budget	5,377,361.48	5,377,361.48		World Travel Market
	Daily Food Beverage	Europe - SIPP	for remittance					Corporate Budget	1,149,358.00	1,149,358.00		World Travel Market
	Supplies and Materials	Europe - SIPP	for remittance					Corporate Budget	14,840.00	14,840.00		World Travel Market
	Transportation	Europe - SIPP	for remittance					Corporate Budget	1,484,000.00	1,484,000.00		World Travel Market
	Congestion Fees	Europe - SIPP	for remittance					Corporate Budget	37,100.00	37,100.00		World Travel Market
	Lead Capturing Device	Europe - SIPP	for remittance					Corporate Budget	63,070.00	63,070.00		World Travel Market
	Onsite Related Expenses	Europe - SIPP	for remittance					Corporate Budget	185,500.00	185,500.00		World Travel Market
	Official Photographer	Europe - SIPP	for remittance					Corporate Budget	59,360.00	59,360.00		World Travel Market
	DOT London Staff expenses	Europe - SIPP	for remittance					Corporate Budget	185,500.00	185,500.00		World Travel Market
	Financial Assistance	Domestic - SIPP						Corporate Budget	12,000,000.00	12,000,000.00		Product Enhance Program for 16 Regions
									-			
	Website development and maintenance	Domestic - SIPP						Corporate Budget	1,500,000.00	1,500,000.00		Website Development and Maintenance / Membership Program

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	National/Regional Campigns	Domestic - SIPP						Corporate Budget	1,500,000.00	1,500,000.00		Website Development and Maintenance / Membership Program
	Advertisements (print/Digital)	Domestic - SIPP						Corporate Budget	1,000,000.00	1,000,000.00		Website Development and Maintenance / Membership Program
	Administrative Expenses	Domestic - SIPP						Corporate Budget	500,000.00	500,000.00		Website Development and Maintenance / Membership Program
	Membeship Collaterals	Domestic - SIPP						Corporate Budget	500,000.00	500,000.00		Website Development and Maintenance / Membership Program
	Financial Assistance	Domestic - SIPP	Not Applicable					Corporate Budget	16,000,000.00	16,000,000.00		Best of the Best Community Sustainable Tourism
	Prize (Php3M/Php2M/Php1M)	Domestic - SIPP						Corporate Budget	4,000,000.00	4,000,000.00		Best of the Best Community Sustainable Tourism
	On-site related expenses	Domestic - SIPP	cash advance					Corporate Budget	100,000.00	100,000.00		Best of the Best Community Sustainable Tourism
	Meals	Americas - SIPP						Corporate Budget	100,000.00	100,000.00		Balikbayan Initiatives
	DSA/allowances	Americas - SIPP	Not Applicable					Corporate Budget	500,000.00	500,000.00		Balikbayan Initiatives
	Coordination meetings	Americas - SIPP						Corporate Budget	20,000.00	20,000.00		Balikbayan Initiatives
	Communication expenses	Americas - SIPP						Corporate Budget	10,000.00	10,000.00		Balikbayan Initiatives
	On-site related expenses	Americas - SIPP						Corporate Budget	70,000.00	70,000.00		Balikbayan Initiatives
	Support to the Its More Fun in the Philippines internatioal launch	MARCOM	Remittance					Corporate Budget	-			STRATEGIC COMMUNICATIONS CAMPAIGN
	Digital / On-line Marketing	MARCOM	Remittance					Corporate Budget	31,157,310.00	31,157,310.00		
	PR & Publicity	MARCOM						Corporate Budget	13,326,740.00	13,326,740.00		Support to PR requirements of TPB, DOT Overseas Offices and ground arrangements for media fam trips
	Media Familiarization Trip	MARCOM	SVP / Public bidding	Sep-19	Sep-19	May-19	May-19	Corporate Budget	19,001,000.00	19,001,000.00		Media Invitationals
	Bloggers/Influencers Fam Trip	MARCOM		May-19	May-19	Jun-19	Jun-19	Corporate Budget	-			Media Familiarization Trip
	Regional Ocular Media Fam	MARCOM		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	-			Support to World StreetFood 2019 (PHP5M)
	Print, TV Spot, Magazines, Website Updates	MARCOM		Year Round	Year Round	Year Round	Year Round	Corporate Budget	-			TACTICAL CAMPAIGN
	Tactical Campaign	MARCOM		3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Corporate Budget	17,655,300.00	17,655,300.00		Institutional Print Materials
	PRINTING OF COLLATERAL MATERIALS (in various languages -	MARCOM		2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	20,000,000.00	20,000,000.00		
	MICE Appointment diary - 1,000 pcs	MARCOM		Year Round	Year Round	Year Round	Year Round	Corporate Budget	6,000,000.00	6,000,000.00		PRINTING & PRODUCTION OF MICE, BUSINESS TRAVEL MATS.
	* Travel Expense	MARCOM		Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,099,991.14	2,099,991.14		
	* General Administrative Services	MARCOM		Year Round	Year Round	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		
	* Compensation of Jos under MARCOM FOR 2019 (est)	MARCOM		Year Round	Year Round	Year Round	Year Round	Corporate Budget	4,000,000.00	4,000,000.00		
	* Other supplies not in the Common Expenses	MARCOM		Year Round	Year Round	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FROM MARCOM - TRANSFERRED TO OTHER DEPARTMENT	MARCOM		Year Round	Year Round	Year Round	Year Round	Corporate Budget	90,009,650.00	90,009,650.00		
	b. Booth rental	ASPAC - AUSTRALIA	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	1,200,000.00	1,200,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	c. Booth constrction	ASPAC - AUSTRALIA	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	1,200,000.00	1,200,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	- Entertainers Per Diem	ASPAC - AUSTRALIA	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	100,000.00	100,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	- Entertainers Air Tickets	ASPAC - AUSTRALIA	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	250,000.00	250,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	e. In-Booth Activities	ASPAC - AUSTRALIA	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	100,000.00	100,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	e. DSA	ASPAC - AUSTRALIA	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	450,000.00	450,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	f. Pre-Departure	ASPAC - AUSTRALIA	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	h. Miscellaneous	ASPAC - AUSTRALIA	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	129,000.00	129,000.00		Travel Trade /Consumer Fairs Events - Oztek Dive Conference & Exhibition
	I. Booth Rental	ASPAC - AUSTRALIA	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	682,000.00	682,000.00		.Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	II. AV Package Rental	ASPAC - AUSTRALIA	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	380,000.00	380,000.00		.Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	Re-printing of Brochures and Flyers (20,000 pcs)	ASPAC - AUSTRALIA	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	500,000.00	500,000.00		.Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	Delivery of Promotional Materials	ASPAC - AUSTRALIA	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	28,000.00	28,000.00		.Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	Travel Expenses (DOT Sydney Staff)	ASPAC - AUSTRALIA	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	605,320.40	605,320.40		.Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	- DSA (US $332 x 3 days x 1 pax)	ASPAC - AUSTRALIA	Not Applicable	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	54,780.00	54,780.00		.Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	- Pre-dep (Php 1,500.00)	ASPAC - AUSTRALIA	Not Applicable	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	1,500.00	1,500.00		.Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	- Visa Fees (Php 6,000 x 1 pax)	ASPAC - AUSTRALIA	n/a	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	6,000.00	6,000.00		.Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	VII. Miscellaneous/ Administrative Expenses	ASPAC - AUSTRALIA	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	180,899.60	180,899.60		.Travel Trade /Consumer Fairs Events - Flight Centre Travel Expo 2019
	3. Philippine Food Festival	ASPAC - AUSTRALIA	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Business Mission to Australia
	4. Product Presentations to Surfing/Diving Associations	ASPAC - AUSTRALIA	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	300,000.00	300,000.00		Philippine Business Mission to Australia
	5. Consumer Promotions Events	ASPAC - AUSTRALIA	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Business Mission to Australia
	I. Booth rental and Construcion	ASPAC - AUSTRALIA	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	2,000,000.00	2,000,000.00		Philippine Business Mission to Australia
	II. B2B Session	ASPAC - AUSTRALIA	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	1,400,000.00	1,400,000.00		Philippine Business Mission to Australia
	III. Food and Beverages	ASPAC - AUSTRALIA	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	1,300,000.00	1,300,000.00		Philippine Business Mission to Australia
	IV. Delivery of Promotional Materials	ASPAC - AUSTRALIA	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	150,000.00	150,000.00		Philippine Business Mission to Australia
	V. Entertainment	ASPAC - AUSTRALIA	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	1,200,000.00	1,200,000.00		Philippine Business Mission to Australia
	VI. Transportation	ASPAC - AUSTRALIA	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	250,000.00	250,000.00		Philippine Business Mission to Australia
	VII. Administrative Expenses	ASPAC - AUSTRALIA	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	163,500.00	163,500.00		Philippine Business Mission to Australia

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	- DSA	ASPAC - AUSTRALIA	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	600,000.00	600,000.00		Philippine Business Mission to Australia
	- Transportation	ASPAC - AUSTRALIA		Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	30,000.00	30,000.00		Philippine Business Mission to Australia
	- Pre-Departure	ASPAC - AUSTRALIA	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	4,500.00	4,500.00		Philippine Business Mission to Australia
	- Visa Fees	ASPAC - AUSTRALIA		Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	9,000.00	9,000.00		Philippine Business Mission to Australia
	IX. Miscellaneous	ASPAC - AUSTRALIA	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	150,000.00	150,000.00		Philippine Business Mission to Australia
	7. Support to Philippine Embassy	ASPAC - AUSTRALIA	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	1,000,000.00	1,000,000.00		
	8. Partner with Travel Wholesalers and Retailers	ASPAC - AUSTRALIA	For remittance					Corporate Budget	1,000,000.00	1,000,000.00		
	9. Partner with Online Travel Agents (OTAS)	ASPAC - AUSTRALIA	For remittance					Corporate Budget	700,000.00	700,000.00		
	10. Conduct Joint Promotion with Airlines	ASPAC - AUSTRALIA	For remittance					Corporate Budget	1,000,000.00	1,000,000.00		
	- Partnership with International Retail Store in Australia (Billabong, Roxy and Quick Silver)	ASPAC - AUSTRALIA	For remittance					Corporate Budget	3,000,000.00	3,000,000.00		
	12. Product Development/ Air Access Direct to Cebu Mactan	ASPAC - AUSTRALIA	For remittance					Corporate Budget	2,000,000.85	2,000,000.85		
	13. Administrative Expenses	ASPAC - AUSTRALIA						Corporate Budget	600,000.00	600,000.00		
	15. Coordination Meeting	ASPAC - AUSTRALIA	For remittance					Corporate Budget	50,000.00	50,000.00		
	I. PR and Publicity	ASPAC - AUSTRALIA	For remittance					Corporate Budget	3,800,000.00	3,800,000.00		
	II. Tactical Advertisement Campaigns	ASPAC - AUSTRALIA	For remittance					Corporate Budget	10,000,000.00	10,000,000.00		
	III. Media Familiarization TrIP	ASPAC - AUSTRALIA	For remittance					Corporate Budget	3,800,000.00	3,800,000.00		
	VI.Tour Guide	ASPAC - AUSTRALIA	For remittance					Corporate Budget	280,000.00	280,000.00		Familiarization Trip
	VII. Meals	ASPAC - AUSTRALIA	For remittance					Corporate Budget	600,000.00	600,000.00		Familiarization Trip
	VIII. Miscellaneous	ASPAC - AUSTRALIA						Corporate Budget	298,612.16	298,612.16		Familiarization Trip
	I. Booth Space (5m x 5m = 25sqm)	ASPAC - SINGAPORE	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	275,000.00	275,000.00		Travel Trade /Consumer Fairs and Business Mission -SPH Golf Travel Fair 2019
	II. Booth Construction, Decors and Electricity	ASPAC - SINGAPORE	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	550,000.00	550,000.00		Travel Trade /Consumer Fairs and Business Mission -SPH Golf Travel Fair 2019
	III. Giveaways	ASPAC - SINGAPORE	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	165,000.00	165,000.00		Travel Trade /Consumer Fairs and Business Mission -SPH Golf Travel Fair 2019
	- DSA ($394 x 2 pax x 6days)	ASPAC - SINGAPORE	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	260,040.00	260,040.00		Travel Trade /Consumer Fairs and Business Mission -SPH Golf Travel Fair 2019
	- Pre-departure allowance (PHP 1,500 x 2pax)	ASPAC - SINGAPORE	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		Travel Trade /Consumer Fairs and Business Mission -SPH Golf Travel Fair 2019
	V. Miscellaneius	ASPAC - SINGAPORE		Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	93,459.78	93,459.78		Travel Trade /Consumer Fairs and Business Mission -SPH Golf Travel Fair 2019
	VI. Shipping fee/ Excess baggage	ASPAC - SINGAPORE		Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	79,960.00	79,960.00		Travel Trade /Consumer Fairs and Business Mission -SPH Golf Travel Fair 2019
	I. Booth rental	ASPAC - SINGAPORE	For remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	850,000.00	850,000.00		Travel Trade /Consumer Fairs and Business Mission - ADEX 2018
	II. Booth Construction	ASPAC - SINGAPORE	For remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	1,200,000.00	1,200,000.00		Travel Trade /Consumer Fairs and Business Mission - ADEX 2018

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	III. Advertisement	ASPAC - SINGAPORE	For remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	400,000.00	400,000.00		Travel Trade /Consumer Fairs and Business Mission - ADEX 2018
	IV. Entertainers	ASPAC - SINGAPORE	For remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	625,000.00	625,000.00		Travel Trade /Consumer Fairs and Business Mission - ADEX 2018
	V. Transportation and logistic	ASPAC - SINGAPORE	For remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	80,000.00	80,000.00		Travel Trade /Consumer Fairs and Business Mission - ADEX 2018
	VIII. DSA	ASPAC - SINGAPORE	Not Applicable	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	200,000.00	200,000.00		Travel Trade /Consumer Fairs and Business Mission - ADEX 2018
	IX. Pre-Departure	ASPAC - SINGAPORE	Not Applicable	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	3,000.00	3,000.00		Travel Trade /Consumer Fairs and Business Mission - ADEX 2018
	X. Giveaways	ASPAC - SINGAPORE		Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	400,000.00	400,000.00		Travel Trade /Consumer Fairs and Business Mission - ADEX 2018
	XIII. Miscellaneous	ASPAC - SINGAPORE		Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	100,000.00	100,000.00		Travel Trade /Consumer Fairs and Business Mission - ADEX 2018
	I. Booth Construction	ASPAC - SINGAPORE	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	3,822,500.00	3,822,500.00		Travel Trade /Consumer Fairs and Business Mission - ITB ASIA 2018
	II. Booth rental	ASPAC - SINGAPORE	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	8,500,000.00	8,500,000.00		Travel Trade /Consumer Fairs and Business Mission - ITB ASIA 2018
	III. Pre- Departure Briefing with Philippine Delegation	ASPAC - SINGAPORE	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	500,000.00	500,000.00		Travel Trade /Consumer Fairs and Business Mission - ITB ASIA 2018
	IV Event Photograpy Coverage	ASPAC - SINGAPORE	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	90,000.00	90,000.00		Travel Trade /Consumer Fairs and Business Mission - ITB ASIA 2018
	IX. DSA	ASPAC - SINGAPORE	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	360,000.00	360,000.00		Travel Trade /Consumer Fairs and Business Mission - ITB ASIA 2018
	XI. Pre-Departure	ASPAC - SINGAPORE	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	4,500.00	4,500.00		Travel Trade /Consumer Fairs and Business Mission - ITB ASIA 2018
	Miscellaneous	ASPAC - SINGAPORE		Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	800,000.00	800,000.00		Travel Trade /Consumer Fairs and Business Mission - ITB ASIA 2018
	I. Accommodation of Performers	ASPAC - SINGAPORE		Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	1,500,000.00	1,500,000.00		Travel Trade /Consumer Fairs and Business Mission - Chingay Parade Singapore
	II. Meal expenses of the Performers	ASPAC - SINGAPORE		Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	500,000.00	500,000.00		Travel Trade /Consumer Fairs and Business Mission - Chingay Parade Singapore
	-DSA ($394 x 2 pax x 4 pax)	ASPAC - SINGAPORE	Not Applicable	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	173,360.00	173,360.00		Travel Trade /Consumer Fairs and Business Mission - Chingay Parade Singapore
	- Pre Departure allowance (Php 1,500.00 x 2 pax)	ASPAC - SINGAPORE	Not Applicable	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	3,000.00	3,000.00		Travel Trade /Consumer Fairs and Business Mission - Chingay Parade Singapore
	III. Shipping Fee/ Excess Baggage	ASPAC - SINGAPORE		Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	80,000.00	80,000.00		Travel Trade /Consumer Fairs and Business Mission - Chingay Parade Singapore
	IV. Miscellaneous	ASPAC - SINGAPORE		Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	186,640.00	186,640.00		Travel Trade /Consumer Fairs and Business Mission - Chingay Parade Singapore
	5. Support to PH Embassy (50th Anniversary of PH SG Relations)	ASPAC - SINGAPORE	For remittance					Corporate Budget	500,000.00	500,000.00		
	I. Booth Space	ASPAC - SINGAPORE	For remittance					Corporate Budget	900,000.00	900,000.00		
	II. Booth Construction	ASPAC - SINGAPORE	For remittance					Corporate Budget	1,000,000.00	1,000,000.00		
	- DSA	ASPAC - SINGAPORE	Not Applicable					Corporate Budget	300,000.00	300,000.00		
	- Pre-Departure allowance	ASPAC - SINGAPORE	Not Applicable					Corporate Budget	4,500.00	4,500.00		
	V. In Booth Activities and Philippine B2B meetings	ASPAC - SINGAPORE	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	300,000.00	300,000.00		
	VI. Duty Allowance and Professional Fees	ASPAC - SINGAPORE	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	180,000.00	180,000.00		
	VII. Miscellaneous	ASPAC - SINGAPORE	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	200,000.00	200,000.00		
	IX. Transportation	ASPAC - SINGAPORE	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	350,000.00	350,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	X. Physical / Technical	ASPAC - SINGAPORE	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	450,000.00	450,000.00		
	XI. Logistic	ASPAC - SINGAPORE	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	180,000.00	180,000.00		
	9. Administrative Expenses	ASPAC - SINGAPORE		Year Round	Year Round	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		
	11. Coordination Meeting	ASPAC - SINGAPORE		Year Round	Year Round	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	I. PR & Publicity	ASPAC - SINGAPORE	For remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		
	II. Tactical Campaign - Joint Promotions with Airlines, Travel Agents/ Tour Operators during Travel Fairs.	ASPAC - SINGAPORE	For remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		
	III. Media Familiarization Trip	ASPAC - SINGAPORE	For remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,750,000.00	1,750,000.00		
	VI.Tour Guide	ASPAC - SINGAPORE		Year Round	Year Round	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		Familiarization Trip
	VII. Meals	ASPAC - SINGAPORE		Year Round	Year Round	Year Round	Year Round	Corporate Budget	225,000.00	225,000.00		Familiarization Trip
	VIII. Miscellaneous	ASPAC - SINGAPORE		Year Round	Year Round	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		Familiarization Trip
	I. Staff Duty Expenses	ASPAC-Malaysia	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	243,241.38	243,241.38		Trade/Consumer Fairs and Business Mission -Matta International Travel Fair Kuala Lumpur
	II. Activities and Entertainment	ASPAC-Malaysia	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	409,160.00	409,160.00		Trade/Consumer Fairs and Business Mission -Matta International Travel Fair Kuala Lumpur
	III. Giveaways	ASPAC-Malaysia	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	159,000.00	159,000.00		Trade/Consumer Fairs and Business Mission -Matta International Travel Fair Kuala Lumpur
	IV. Booth Rental (Co Sponsor Package)	ASPAC-Malaysia	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	593,600.00	593,600.00		Trade/Consumer Fairs and Business Mission -Matta International Travel Fair Kuala Lumpur
	V. Booth Design and Set up	ASPAC-Malaysia		Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	954,000.00	954,000.00		Trade/Consumer Fairs and Business Mission -Matta International Travel Fair Kuala Lumpur
	2.) Pre-dep allowance (Php 1,500 x 2 pax)	ASPAC-Malaysia	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		Trade/Consumer Fairs and Business Mission -Matta International Travel Fair Kuala Lumpur
	3.) DSA	ASPAC-Malaysia	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	180,000.00	180,000.00		Trade/Consumer Fairs and Business Mission -Matta International Travel Fair Kuala Lumpur
	VII. Printing of Flyers and Brochures	ASPAC-Malaysia	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	441,229.24	441,229.24		Trade/Consumer Fairs and Business Mission -Matta International Travel Fair Kuala Lumpur
	IX. Miscellaneous	ASPAC-Malaysia	For remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	189,200.00	189,200.00		Trade/Consumer Fairs and Business Mission -Matta International Travel Fair Kuala Lumpur
	I. Booth rental	ASPAC-Malaysia	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	1,000,000.00	1,000,000.00		Trade/Consumer Fairs and Business Mission -MIDE
	II. Booth design and set-up	ASPAC-Malaysia	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	1,200,000.00	1,200,000.00		Trade/Consumer Fairs and Business Mission -MIDE
	III.Giveaways	ASPAC-Malaysia	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	300,000.00	300,000.00		Trade/Consumer Fairs and Business Mission -MIDE
	IV In Booth Activities	ASPAC-Malaysia	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	300,000.00	300,000.00		Trade/Consumer Fairs and Business Mission -MIDE
	V. Duty allowance	ASPAC-Malaysia	For remittance	May-19	May-19	May-19	May-19	Corporate Budget	80,000.00	80,000.00		Trade/Consumer Fairs and Business Mission -MIDE
	- Pre-dep allowance (Php 1,500 x 2 pax)	ASPAC-Malaysia	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	3,000.00	3,000.00		Trade/Consumer Fairs and Business Mission -MIDE
	- DSA	ASPAC-Malaysia	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	180,000.00	180,000.00		Trade/Consumer Fairs and Business Mission -MIDE
	VII. Miscellaneous	ASPAC-Malaysia		May-19	May-19	May-19	May-19	Corporate Budget	153,544.86	153,544.86		Trade/Consumer Fairs and Business Mission -MIDE
	I. Booth Rental	ASPAC-Malaysia	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	600,000.00	600,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	II. Booth constrction	ASPAC-Malaysia	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	800,000.00	800,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event
	III. Giveaways	ASPAC-Malaysia	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	200,000.00	200,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event
	IV. Activities and Entertaiment	ASPAC-Malaysia	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	300,000.00	300,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event
	V. Staff Fee/Expenses	ASPAC-Malaysia	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	250,000.00	250,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event
	2.) Pre-dep allowance (Php 1,500 x 2 pax)	ASPAC-Malaysia	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	3,000.00	3,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event
	3.) DSA	ASPAC-Malaysia	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	160,000.00	160,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event
	VII. Advertisement (Flyers, Brochure etc.)	ASPAC-Malaysia	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	500,000.00	500,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event
	VIII. Miscellaneous	ASPAC-Malaysia	For remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	125,000.00	125,000.00		Trade/Consumer Fairs and Business Mission - MATTA International Travel Fair Kuala Lumpur 3rd Quarter Event
	I. Booth Space (6 booths @ 54 sqm)	ASPAC-Malaysia	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	470,000.00	470,000.00		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	II. Booth Construction, Decors and Electricity	ASPAC-Malaysia	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	750,000.00	750,000.00		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	III. Giveaways	ASPAC-Malaysia	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	120,000.00	120,000.00		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	- DSA ($230 x 2 pax x 5 days)	ASPAC-Malaysia	Not Applicable	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	150,000.00	150,000.00		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	- Pre-Departure allowance (PHP 1,500 x 2 pax)	ASPAC-Malaysia	Not Applicable	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	3,000.00	3,000.00		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	V. In Booth Activities and Philippine B2B meetings	ASPAC-Malaysia	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	159,000.00	159,000.00		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	VI. Duty Allowance and Professional Fees	ASPAC-Malaysia	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	84,588.00	84,588.00		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	VII. Miscellaneous	ASPAC-Malaysia	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	155,552.72	155,552.72		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	VIII.Shipping Fee/ Excess baggage	ASPAC-Malaysia	For remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	52,859.28	52,859.28		Trade/Consumer Fairs and Business Mission - Diving & Resort Travel Expo (DRT) 2019 Malaysia
	I. Booth Space	ASPAC-Malaysia	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	1,000,000.00	1,000,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	II. Booth Construction, Decors and Electricity	ASPAC-Malaysia	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	949,000.00	949,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	- DSA	ASPAC-Malaysia	Not Applicable	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	200,000.00	200,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	- Pre-Departure allowance (PHP 1,500 x 2 pax)	ASPAC-Malaysia	Not Applicable	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	3,000.00	3,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	V. In Booth Activities and Philippine B2B meetings	ASPAC-Malaysia	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	250,000.00	250,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	VI. Duty Allowance and Professional Fees	ASPAC-Malaysia	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	240,000.00	240,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	VII. Miscellaneous	ASPAC-Malaysia	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	140,000.00	140,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	I. Land Transfer	ASPAC-Malaysia	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	320,000.00	320,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	II. Physical / Technical	ASPAC-Malaysia	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	450,000.00	450,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	III. Production of giveaways	ASPAC-Malaysia	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	220,000.00	220,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	IV. Logistic	ASPAC-Malaysia	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	120,000.00	120,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	V. Entertainment	ASPAC-Malaysia	For remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	1,000,000.00	1,000,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. Joint Promotions (Airlines, Agents, OTAs)	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,500,000.00	2,500,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	3. Consumer Activation	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,500,000.00	2,500,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	4. Philippine Tourism Appreciation Dinner	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,500,000.00	1,500,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	5. Philippine Food Festival	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,500,000.00	1,500,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	6. Support to PH Embassy	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,105,800.31	1,105,800.31		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	7. New Initiative	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	3,000,000.00	3,000,000.00		SALES PROMOTIONS, ROADSHOWS, MISSIONS AND PRESENTATION
	9. Administrative Expenses	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		
	11. Coordination Meeting	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	I. PR & Publicity	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,500,000.00	2,500,000.00		
	II. Tactical Campaign	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		
	III. Media Familiarization Trip	ASPAC-Malaysia		Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,500,000.00	2,500,000.00		
	VI.Tour Guide	ASPAC-Malaysia		Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	200,000.00	200,000.00		
	VII. Meals	ASPAC-Malaysia		Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	300,000.00	300,000.00		
	VIII. Miscellaneous	ASPAC-Malaysia		Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	150,000.00	150,000.00		
	I. Booth Space rental (108 sqm)	ASPAC-Hongkong	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	1,600,000.00	1,600,000.00		DRT HK 2019
	II. Booth Construction, Decors and Electricity	ASPAC-Hongkong	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	1,900,000.00	1,900,000.00		DRT HK 2019
	III. Giveaways	ASPAC-Hongkong	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	280,000.00	280,000.00		DRT HK 2019
	- DSA	ASPAC-Hongkong	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	220,000.00	220,000.00		DRT HK 2019
	- Pre-departure allowance (Php 1,500 x 2 pax)	ASPAC-Hongkong	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	3,000.00	3,000.00		DRT HK 2019
	V. Philippine B2B Meeting/Networking with Foreign Counterparts	ASPAC-Hongkong	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	835,000.00	835,000.00		DRT HK 2019
	VI. Miscellaneous	ASPAC-Hongkong	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	55,000.00	55,000.00		DRT HK 2019
	a. Function room rental and set-up (with snacks)	ASPAC-Hongkong	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	600,000.00	600,000.00		Philippine Business Mission to Hong Kong
	a. Food and Beverages	ASPAC-Hongkong	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	1,200,000.00	1,200,000.00		Philippine Business Mission to Hong Kong
	b. Function room rental + setup	ASPAC-Hongkong	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	300,000.00	300,000.00		Philippine Business Mission to Hong Kong
	III. Transportation	ASPAC-Hongkong	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	350,000.00	350,000.00		Philippine Business Mission to Hong Kong
	II. Entertainers	ASPAC-Hongkong	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	1,125,000.00	1,125,000.00		Philippine Business Mission to Hong Kong
	- DSA	ASPAC-Hongkong	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	260,000.00	260,000.00		Philippine Business Mission to Hong Kong
	- Pre-departure allowance (Php 1,500 x 2 pax)	ASPAC-Hongkong	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	3,000.00	3,000.00		Philippine Business Mission to Hong Kong

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	V. Giveaways	ASPAC-Hongkong	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	700,000.00	700,000.00		Philippine Business Mission to Hong Kong
	IV. MISCELLANEOUS	ASPAC-Hongkong	For Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	400,000.00	400,000.00		Philippine Business Mission to Hong Kong
	2. Joint Promotional Campaign with Tour operators etc.	ASPAC-Hongkong	For Remittance					Corporate Budget	3,000,000.00	3,000,000.00		
	3. Support to Philippine Consulate in Hong Kong	ASPAC-Hongkong	For Remittance					Corporate Budget	1,265,463.00	1,265,463.00		
	4. Philippine Food Festival	ASPAC-Hongkong	For Remittance					Corporate Budget	2,000,000.00	2,000,000.00		
	7. Administrative Expenses	ASPAC-Hongkong						Corporate Budget	600,000.00	600,000.00		
	9. Coordination Meeting	ASPAC-Hongkong						Corporate Budget	100,000.00	100,000.00		
	I. PR & Publicity	ASPAC-Hongkong	For Remittance					Corporate Budget	2,500,000.00	2,500,000.00		
	II. Tactical Campaign	ASPAC-Hongkong	For Remittance					Corporate Budget	3,000,000.00	3,000,000.00		
	III. Media Familiarization Trip	ASPAC-Hongkong	For Remittance					Corporate Budget	2,500,000.00	2,500,000.00		
	VI.Tour Guide	ASPAC-Hongkong						Corporate Budget	150,000.00	150,000.00		
	VII. Meals	ASPAC-Hongkong						Corporate Budget	275,000.00	275,000.00		
	VIII. Miscellaneous	ASPAC-Hongkong						Corporate Budget	100,000.00	100,000.00		
	I. Booth Rental	ASPAC - Taiwan	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	1,500,000.00	1,500,000.00		Taipei International Travel Fair
	II. Booth Construction and Design	ASPAC - Taiwan	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	1,300,000.00	1,300,000.00		Taipei International Travel Fair
	III. Advertisments	ASPAC - Taiwan	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	900,000.00	900,000.00		Taipei International Travel Fair
	IV. Giveaways	ASPAC - Taiwan	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	600,000.00	600,000.00		Taipei International Travel Fair
	VI. Transportation	ASPAC - Taiwan	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	12,000.00	12,000.00		Taipei International Travel Fair
	VII. Meals and Beverage for 4 days	ASPAC - Taiwan	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	20,000.00	20,000.00		Taipei International Travel Fair
	VIII. Part Time Staff	ASPAC - Taiwan	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	65,000.00	65,000.00		Taipei International Travel Fair
	X. Meeting and coordination	ASPAC - Taiwan	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	60,000.00	60,000.00		Taipei International Travel Fair
	- DSA	ASPAC - Taiwan	Not Applicable	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	260,000.00	260,000.00		Taipei International Travel Fair
	- Pre Departure Expense	ASPAC - Taiwan	Not Applicable	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	3,000.00	3,000.00		Taipei International Travel Fair
	XII. Miscellaneous	ASPAC - Taiwan		Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	200,000.00	200,000.00		Taipei International Travel Fair
	I. Booth Rental	ASPAC - Taiwan	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	1,000,000.00	1,000,000.00		Taipei Tourism Expo
	II. Booth Design/ Construction	ASPAC - Taiwan	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	900,000.00	900,000.00		Taipei Tourism Expo
	III. Giveaways	ASPAC - Taiwan	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	560,000.00	560,000.00		Taipei Tourism Expo
	IV. Advertisement	ASPAC - Taiwan	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	470,000.00	470,000.00		Taipei Tourism Expo

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	V. Miscellaneous	ASPAC - Taiwan	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	70,000.00	70,000.00		Taipei Tourism Expo
	a. International Airtickets with Travel Tax	ASPAC - Taiwan	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	80,000.00	80,000.00		Taichung International Travel Fair
	b. booth rental and constrction	ASPAC - Taiwan	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	2,000,000.00	2,000,000.00		Taichung International Travel Fair
	- Entertainers Per Diem	ASPAC - Taiwan	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	100,000.00	100,000.00		Taichung International Travel Fair
	- Entertainers Air Tickets	ASPAC - Taiwan	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	200,000.00	200,000.00		Taichung International Travel Fair
	e. DSA	ASPAC - Taiwan	Not Applicable	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	180,000.00	180,000.00		Taichung International Travel Fair
	f. Pre-Departure	ASPAC - Taiwan	Not Applicable	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	3,000.00	3,000.00		Taichung International Travel Fair
	g. Giveaways	ASPAC - Taiwan	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	390,000.00	390,000.00		Taichung International Travel Fair
	h. Miscellaneous	ASPAC - Taiwan		Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	45,000.00	45,000.00		Taichung International Travel Fair
	a. booth rental	ASPAC - Taiwan	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	1,100,000.00	1,100,000.00		Diving, Resort and Travel (DRT) Taipei
	b.Booth Design/ Construction	ASPAC - Taiwan	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	1,000,000.00	1,000,000.00		Diving, Resort and Travel (DRT) Taipei
	c. Giveaways	ASPAC - Taiwan	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	325,000.00	325,000.00		Diving, Resort and Travel (DRT) Taipei
	d Transportation/ Courier / car rental	ASPAC - Taiwan	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	195,000.00	195,000.00		Diving, Resort and Travel (DRT) Taipei
	e. Advertisements (Dive brochure/ flyers/ roll up banner)	ASPAC - Taiwan	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	1,700,000.00	1,700,000.00		Diving, Resort and Travel (DRT) Taipei
	f. Interpreter	ASPAC - Taiwan	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	135,000.00	135,000.00		Diving, Resort and Travel (DRT) Taipei
	h. Dinner Briefing	ASPAC - Taiwan	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	90,000.00	90,000.00		Diving, Resort and Travel (DRT) Taipei
	i. Miscellaneous	ASPAC - Taiwan	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	130,000.00	130,000.00		Diving, Resort and Travel (DRT) Taipei
	- DSA	ASPAC - Taiwan	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	240,000.00	240,000.00		Diving, Resort and Travel (DRT) Taipei
	- Pre-Departure	ASPAC - Taiwan	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	3,000.00	3,000.00		Diving, Resort and Travel (DRT) Taipei
	VI.Tour Guide	ASPAC - Taiwan		May-19	May-19	May-19	May-19	Corporate Budget	21,000.00	21,000.00		PHILTAITEX
	VIII. Meals	ASPAC - Taiwan		May-19	May-19	May-19	May-19	Corporate Budget	375,000.00	375,000.00		PHILTAITEX
	IX. Miscellaneous	ASPAC - Taiwan		May-19	May-19	May-19	May-19	Corporate Budget	150,000.00	150,000.00		PHILTAITEX
	6. Philippine Tourism Presentation and Networking	ASPAC - Taiwan						Corporate Budget	1,000,000.00	1,000,000.00		
	7. Philippine Food Festival	ASPAC - Taiwan						Corporate Budget	1,000,000.00	1,000,000.00		
	8. Support to Phil. National Day	ASPAC - Taiwan						Corporate Budget	500,000.00	500,000.00		
	8. Appreciation Dinner	ASPAC - Taiwan						Corporate Budget	1,343,243.50	1,343,243.50		
	9. Consumer Activations	ASPAC - Taiwan						Corporate Budget	5,000,000.00	5,000,000.00		
	12. Administrative Expenses	ASPAC - Taiwan		Year Round	Year Round	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		
	14. Coordination Meeting	ASPAC - Taiwan	For Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	40,000.00	40,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. PR & Publicity	ASPAC - Taiwan	For Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	4,000,000.00	4,000,000.00		
	II. Tactical Campaign	ASPAC - Taiwan	For Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	5,000,000.00	5,000,000.00		
	III. Media Familiarization Trip	ASPAC - Taiwan		Year Round	Year Round	Year Round	Year Round	Corporate Budget	5,000,000.00	5,000,000.00		
	VI.Tour Guide	ASPAC - Taiwan		Year Round	Year Round	Year Round	Year Round	Corporate Budget	280,000.00	280,000.00		I. Invitational and Familiarization Trips
	VII. Meals	ASPAC - Taiwan		Year Round	Year Round	Year Round	Year Round	Corporate Budget	650,000.00	650,000.00		I. Invitational and Familiarization Trips
	VIII. Miscellaneous			Year Round	Year Round	Year Round	Year Round	Corporate Budget	460,000.00	460,000.00		I. Invitational and Familiarization Trips
	Booth Design, construction, decors, electricity, sound system, dismantling, etc.	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	765,000.00	765,000.00		China Xi'an Silk Road International Tourism Expo
	Booth refreshments and supplies	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	53,000.00	53,000.00		China Xi'an Silk Road International Tourism Expo
	Philippine performance	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	25,000.00	25,000.00		China Xi'an Silk Road International Tourism Expo
	Giveaways for consumers / tokens for officials	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	169,000.00	169,000.00		China Xi'an Silk Road International Tourism Expo
	AV installation and afternoon tea area rental	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	269,000.00	269,000.00		China Xi'an Silk Road International Tourism Expo
	Brochures, Roll-ups, AVP update	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	36,000.00	36,000.00		China Xi'an Silk Road International Tourism Expo
	Transportation / DSA of DOT Beijing personnel	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	120,000.00	120,000.00		China Xi'an Silk Road International Tourism Expo
	Airfare (Beijing-Xian-Beijing)	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	88,000.00	88,000.00		China Xi'an Silk Road International Tourism Expo
	Booth Space (72 sqm raw space)	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	769,600.00	769,600.00		Diving Resort and Travel (DRT) Expo Shanghai
	Booth Design, construction, decors, electricity, sound system, dismantling, etc.	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	1,964,660.00	1,964,660.00		Diving Resort and Travel (DRT) Expo Shanghai
	Venue rental for product presentation and B2B	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	206,440.00	206,440.00		Diving Resort and Travel (DRT) Expo Shanghai
	sound system, décor, projector, etc	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	123,760.00	123,760.00		Diving Resort and Travel (DRT) Expo Shanghai
	food, drinks, networking cocktail (100 pax)	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	330,200.00	330,200.00		Diving Resort and Travel (DRT) Expo Shanghai
	VIP giveaways	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	206,440.00	206,440.00		Diving Resort and Travel (DRT) Expo Shanghai
	Entertainers	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	165,100.00	165,100.00		Diving Resort and Travel (DRT) Expo Shanghai
	Interpreters (10 pax)	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	41,340.00	41,340.00		Diving Resort and Travel (DRT) Expo Shanghai
	C. Printing of Promo Materials	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	412,880.00	412,880.00		Diving Resort and Travel (DRT) Expo Shanghai
	D. Giveaways (mass giveaways)	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	330,200.00	330,200.00		Diving Resort and Travel (DRT) Expo Shanghai
	F. Transportation	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	82,680.00	82,680.00		Diving Resort and Travel (DRT) Expo Shanghai
	G. Exposures: exposures for Philippine participation in Shanghai mainstream media ie Shanghai Morning post	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	825,500.00	825,500.00		Diving Resort and Travel (DRT) Expo Shanghai
	pre-departure allowance (Php 1,500 x 2 pax)	North Asia - China	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		Diving Resort and Travel (DRT) Expo Shanghai
	DSA ($239 x 2 pax x 5 days)	North Asia - China	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	124,280.00	124,280.00		Diving Resort and Travel (DRT) Expo Shanghai

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. Miscellaneous	North Asia - China		Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	289,120.00	289,120.00		Diving Resort and Travel (DRT) Expo Shanghai
	b. Booth rental	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	2,200,000.00	2,200,000.00		China Outbound Travel and Touris Market (COTTM)
	c. Booth constrction	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	2,920,000.00	2,920,000.00		China Outbound Travel and Touris Market (COTTM)
	d. Entertainers - Per Diem	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	150,000.00	150,000.00		China Outbound Travel and Touris Market (COTTM)
	d. Entertainers - Air Tickets	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	375,000.00	375,000.00		China Outbound Travel and Touris Market (COTTM)
	e. In-Booth Activities	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	200,000.00	200,000.00		China Outbound Travel and Touris Market (COTTM)
	g. DSA	North Asia - China	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	160,000.00	160,000.00		China Outbound Travel and Touris Market (COTTM)
	h. Pre-Departure	North Asia - China	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		China Outbound Travel and Touris Market (COTTM)
	i. Giveaways	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	520,000.00	520,000.00		China Outbound Travel and Touris Market (COTTM)
	j. Miscellaneous	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	200,000.00	200,000.00		China Outbound Travel and Touris Market (COTTM)
	International Airtickets with Travel Tax	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	70,000.00	70,000.00		China (Xiamen) International Leisure Tourism Expo
	b. Booth rental	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	2,100,000.00	2,100,000.00		China (Xiamen) International Leisure Tourism Expo
	c. Booth constrction	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	2,000,000.00	2,000,000.00		China (Xiamen) International Leisure Tourism Expo
	d. Entertainers - Per Diem	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	100,000.00	100,000.00		China (Xiamen) International Leisure Tourism Expo
	d. Entertainers - Air Tickets	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	250,000.00	250,000.00		China (Xiamen) International Leisure Tourism Expo
	e. In-Booth Activities	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	160,000.00	160,000.00		China (Xiamen) International Leisure Tourism Expo
	Travel Insurance	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	2,000.00	2,000.00		China (Xiamen) International Leisure Tourism Expo
	g. DSA	North Asia - China	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	160,000.00	160,000.00		China (Xiamen) International Leisure Tourism Expo
	h. Pre-Departure	North Asia - China	Not Applicable	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	3,000.00	3,000.00		China (Xiamen) International Leisure Tourism Expo
	i. Giveaways	North Asia - China	Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	455,000.00	455,000.00		China (Xiamen) International Leisure Tourism Expo
	j. Miscellaneous	North Asia - China		Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	200,000.00	200,000.00		China (Xiamen) International Leisure Tourism Expo
	b. Booth rental	North Asia - China	Remittance	May-19	May-19	May-19	May-19	Corporate Budget	2,200,000.00	2,200,000.00		ITB China
	c. Booth constrction	North Asia - China	Remittance	May-19	May-19	May-19	May-19	Corporate Budget	3,120,000.00	3,120,000.00		ITB China
	d. Entertainers - Per Diem	North Asia - China	Remittance	May-19	May-19	May-19	May-19	Corporate Budget	150,000.00	150,000.00		ITB China
	d. Entertainers - Air Tickets	North Asia - China	Remittance	May-19	May-19	May-19	May-19	Corporate Budget	375,000.00	375,000.00		ITB China
	e. In-Booth Activities	North Asia - China	Remittance	May-19	May-19	May-19	May-19	Corporate Budget	200,000.00	200,000.00		ITB China
	g. DSA	North Asia - China	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	160,000.00	160,000.00		ITB China
	h. Pre-Departure	North Asia - China	Not Applicable	May-19	May-19	May-19	May-19	Corporate Budget	3,000.00	3,000.00		ITB China
	i. Giveaways	North Asia - China	Remittance	May-19	May-19	May-19	May-19	Corporate Budget	520,000.00	520,000.00		ITB China

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	j. Miscellaneous	North Asia - China	Remittance	May-19	May-19	May-19	May-19	Corporate Budget	200,000.00	200,000.00		ITB China
	Booth Space (72 sqm raw space)	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	769,600.00	769,600.00		Diving Resort and Travel (DRT) Expo Guangzhou
	Booth Design, construction, decors, electricity, sound system, dismantling, etc.	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	1,964,660.00	1,964,660.00		Diving Resort and Travel (DRT) Expo Guangzhou
	sound system, décor, projector, etc	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	123,760.00	123,760.00		Diving Resort and Travel (DRT) Expo Guangzhou
	food, drinks, networking cocktail (100 pax)	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	330,200.00	330,200.00		Diving Resort and Travel (DRT) Expo Guangzhou
	VIP giveaways	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	206,440.00	206,440.00		Diving Resort and Travel (DRT) Expo Guangzhou
	Entertainers	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	165,100.00	165,100.00		Diving Resort and Travel (DRT) Expo Guangzhou
	Interpreters (10 pax)	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	41,340.00	41,340.00		Diving Resort and Travel (DRT) Expo Guangzhou
	C. Printing of Promo Materials	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	412,880.00	412,880.00		Diving Resort and Travel (DRT) Expo Guangzhou
	D. Giveaways (mass giveaways)	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	330,200.00	330,200.00		Diving Resort and Travel (DRT) Expo Guangzhou
	F. Transportation	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	82,680.00	82,680.00		Diving Resort and Travel (DRT) Expo Guangzhou
	G. Exposures: exposures for Philippine participation in Shanghai mainstream media ie Shanghai Morning post	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	531,940.00	531,940.00		Diving Resort and Travel (DRT) Expo Guangzhou
	pre-departure allowance (Php 1,500 x 2 pax)	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	3,000.00	3,000.00		Diving Resort and Travel (DRT) Expo Guangzhou
	DSA ($239 x 2 pax x 5 days)	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	124,280.00	124,280.00		Diving Resort and Travel (DRT) Expo Guangzhou
	I. Miscellaneous	North Asia - China	Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	289,120.00	289,120.00		Diving Resort and Travel (DRT) Expo Guangzhou
	b. Booth rental	North Asia - China	Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	1,890,000.00	1,890,000.00		Asia Dive Expo (ADEX) Beijing
	c. Booth construction	North Asia - China	Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	2,215,000.00	2,215,000.00		Asia Dive Expo (ADEX) Beijing
	e. In-Booth Activities	North Asia - China	Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	50,000.00	50,000.00		Asia Dive Expo (ADEX) Beijing
	DSA	North Asia - China	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	200,000.00	200,000.00		Asia Dive Expo (ADEX) Beijing
	Pre-Departure	North Asia - China	Not Applicable	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	3,000.00	3,000.00		Asia Dive Expo (ADEX) Beijing
	g. Giveaways	North Asia - China	Remittance	Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	500,000.00	500,000.00		Asia Dive Expo (ADEX) Beijing
	h. Miscellaneous	North Asia - China		Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	50,000.00	50,000.00		Asia Dive Expo (ADEX) Beijing
	City of Charm Pavillion Construction Share-Cost (45 sqm)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	1,600,000.00	1,600,000.00		15th China ASEAN Expo (CAEXPO)
	Ten booths in Commodity Pavilion (USD 500 x 52 x 10 booths or 90 sqm)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	260,000.00	260,000.00		15th China ASEAN Expo (CAEXPO)
	Booth Enhancement for the Commodity Pavilion	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	540,000.00	540,000.00		15th China ASEAN Expo (CAEXPO)
	B. Interpreter's Fee (USD 365 x 52 x 4 days x 1pax)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	76,000.00	76,000.00		15th China ASEAN Expo (CAEXPO)
	C. Country Brochures Share-Cost	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	24,000.00	24,000.00		15th China ASEAN Expo (CAEXPO)
	terminal Fee	North Asia - China		Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	15,000.00	15,000.00		15th China ASEAN Expo (CAEXPO)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	visa processing	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	42,000.00	42,000.00		15th China ASEAN Expo (CAEXPO)
	hotel accommodation ($120 x 5 rooms x 5 days)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	159,000.00	159,000.00		15th China ASEAN Expo (CAEXPO)
	DSA ($180 x 2 pax x 5 days)	North Asia - China	Not Applicable	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	160,000.00	160,000.00		15th China ASEAN Expo (CAEXPO)
	Pre Departure Allowance (Php 1,500 x 2 pax)	North Asia - China	Not Applicable	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	3,000.00	3,000.00		15th China ASEAN Expo (CAEXPO)
	(supplies, coordination meetings, excess baggage, tranportation)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	159,304.00	159,304.00		15th China ASEAN Expo (CAEXPO)
	Venue rental for product presentation at five-star hotel (US$1,588/city)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	257,256.00	257,256.00		Philippine Business Mission (Southern China)
	Sound system, décor, LED/Technical Requirements	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	810,000.00	810,000.00		Philippine Business Mission (Southern China)
	VIP giveaways	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	405,000.00	405,000.00		Philippine Business Mission (Southern China)
	Interpreters/Part-time Staff	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	162,000.00	162,000.00		Philippine Business Mission (Southern China)
	Food, drinks, networking dinner reception (150pax X $60/pax x 3 cities)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	1,458,000.00	1,458,000.00		Philippine Business Mission (Southern China)
	d. Hotel accommodation ($100 x 6pax x 6days)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	145,800.00	145,800.00		Philippine Business Mission (Southern China)
	e. Per diem (US $75/day x6pax x 6days)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	109,350.00	109,350.00		Philippine Business Mission (Southern China)
	DOT Shanghai Local Hire Train ($50 x 4 pax)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	10,800.00	10,800.00		Philippine Business Mission (Southern China)
	Plane ($450 x 4 pax)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	97,200.00	97,200.00		Philippine Business Mission (Southern China)
	Train Fare ($46 x 4pax)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	9,936.00	9,936.00		Philippine Business Mission (Southern China)
	DSA (travel allowance of DOT-Shanghai personnel) US$220x 7 x 4	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	332,640.00	332,640.00		Philippine Business Mission (Southern China)
	Bus Rental	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	441,504.00	441,504.00		Philippine Business Mission (Southern China)
	b. Plane (US$450 x 3 pax)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	72,900.00	72,900.00		Philippine Business Mission (Southern China)
	c. Plane (US$400 x 3 pax)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	64,800.00	64,800.00		Philippine Business Mission (Southern China)
	Train ($50 x 3 pax)	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	8,100.00	8,100.00		Philippine Business Mission (Southern China)
	DSA/PRE-DEP/INSURANCE	North Asia - China	Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	162,810.00	162,810.00		Philippine Business Mission (Southern China)
	Miscellaneous	North Asia - China		Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	2,349,206.00	2,349,206.00		Philippine Business Mission (Southern China)
	A. Venue rental, coffee & buffet lunch or dinner (RMB 400/pax x200 x 3 cities)	North Asia - China	remittance					Corporate Budget	1,934,500.00	1,934,500.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	C. LED Screen, AV equipment rental and backdrop	North Asia - China	remittance					Corporate Budget	291,500.00	291,500.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	D. Interpreters	North Asia - China	remittance					Corporate Budget	116,600.00	116,600.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	Accommodations $100 x 4 rooms x 6N	North Asia - China						Corporate Budget	127,200.00	127,200.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	DSA x7 pax x 7 days	North Asia - China	Not Applicable					Corporate Budget	194,775.00	194,775.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	Visa Fee 4000 x 7 pax	North Asia - China	Not Applicable					Corporate Budget	28,000.00	28,000.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	E.Philippine Experience Corner	North Asia - China						Corporate Budget	71,150.00	71,150.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	F. Travel Expenses of DOT Beijing personel	North Asia - China						Corporate Budget	530,000.00	530,000.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	G. Productions of Collateral	North Asia - China						Corporate Budget	82,150.00	82,150.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	H. Transportation and Courier	North Asia - China						Corporate Budget	243,800.00	243,800.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	i.Media Allowance	North Asia - China						Corporate Budget	121,900.00	121,900.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	DSA x 3pax x 7 days	North Asia - China	Not Applicable					Corporate Budget	267,120.00	267,120.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	Pre departure Allowance	North Asia - China	Not Applicable					Corporate Budget	4,500.00	4,500.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	K. Miscellaneous	North Asia - China						Corporate Budget	376,675.00	376,675.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	Venue, LED screen and audio equipment rental and refreshments	North Asia - China						Corporate Budget	5,400,000.00	5,400,000.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	Giveaways	North Asia - China						Corporate Budget	900,000.00	900,000.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	Philippine Experience coner (food and drinks sampling)	North Asia - China						Corporate Budget	3,200,000.00	3,200,000.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	Travel expenses of DOT personnel	North Asia - China						Corporate Budget	240,000.00	240,000.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Business Mission (Northern China)
	Promotional Materials	North Asia - China						Corporate Budget	260,000.00	260,000.00		SALES PROMOTIONS ROADSHOWS, MISSIONS AND PRESENTATIONS Philippine Tourism Product Presentations
	DSA of local hire	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	756,000.00	756,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Travel Trade Invitational Programs
	Miscellaneous	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	436,000.00	436,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Travel Trade Invitational Programs
	DSA of local hire	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	756,000.00	756,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Media / Influencers / KOLs Familiarization Trips
	Miscellaneous	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	124,000.00	124,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Media / Influencers / KOLs Familiarization Trips
	Venue rental with F&B	North Asia - China		Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	1,038,400.00	1,038,400.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip
	DSA of local hire	North Asia - China		Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	345,600.00	345,600.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip
	Miscellaneous	North Asia - China		Jul-19	Jul-19	Jul-19	Jul-19	Corporate Budget	60,000.00	60,000.00		INVITATIONALS AND FAMILIARIZATION TOURS Frontliners Educational Seminar and Mega Fam Trip
	Booth rental (60 sqm)	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	Booth construction	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,400,000.00	1,400,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	packed meals (RMB 50/meal x 2days x 10 pax x 5 days	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	120,000.00	120,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	transportation (RMB 1500 x 3 days)	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	141,231.24	141,231.24		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	Accommodation	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	160,000.00	160,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	Equipment Rental (Including LCD, sound system)	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	470,768.76	470,768.76		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	Meals	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	518,925.84	518,925.84		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	giveaways (including plaque of appreciation)	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	brochure production	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	shipment cost	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	20,000.00	20,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	airfare DOT Shanghai personel	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	141,231.24	141,231.24		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	per diems DOT Shanghai personel	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	605,880.00	605,880.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	transportation DOT Shanghai personel	North Asia - China	Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	90,000.00	90,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	DSA	North Asia - China	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	240,000.00	240,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	pre departure allowance	North Asia - China	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	6,000.00	6,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	Miscellaneous (Supplies, first aid, contingency meetings)	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION In Store Promotions with SM Malls in China
	Consumer Activation	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	15,000,000.00	15,000,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION Consumer Activations
	Support to Philippine Embassy in Beijing and Consulate in Shanghai, Guangzhou and Xiamen / ASEAN-China Center	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,500,000.00	1,500,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION
	Saga of the Chinese in the Philippines through the Centuries	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	8,000,000.00	8,000,000.00		SPECIAL CONSUMER EVENTS/ACTIVATION
	Joint Promotions w/ Travel Trade & Partner Airlines	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	15,139,218.15	15,139,218.15		TACTICAL CAMPAIGNS
	Tactical Media Placements	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	15,000,000.00	15,000,000.00		TACTICAL CAMPAIGNS
	Head Office Operational Expenses / Other Professional Services	North Asia - China		Year Round	Year Round	Year Round	Year Round	Corporate Budget	414,303.47	414,303.47		ADMINISTRATIVE EXPENSES
	Travel Trade Fair and Consumer Promotions Events	The Americas	for remittance					Corporate Budget	5,300,000.00	5,300,000.00		Travel and Adventure Show Series - USA
	Travel Trade Fair and Consumer Promotions Events	The Americas	for remittance					Corporate Budget	1,500,000.00	1,500,000.00		Tour and Travel Exchange (06-09 June * Scottsdale, Arizona)
	Travel Trade Fair and Consumer Promotions Events	The Americas	for remittance					Corporate Budget	2,500,000.00	2,500,000.00		Virtuoso Travel Week (10-16 August * Las Vegas)
	Travel Trade Fair and Consumer Promotions Events	The Americas	for remittance					Corporate Budget	10,000,000.00	10,000,000.00		Diving Equipment and Marketing Association (DEMA) Show (13-16 November * Orlando, Florida)
	Travel Trade Fair and Consumer Promotions Events	The Americas	for remittance					Corporate Budget	3,000,000.00	3,000,000.00		USTOA Annual Conference and Marketplace (02-06 December * Orlando, Florida)
	SALES PROMOTIONS / SALES PRESENTATIONS / ROADSHOWS / SALES MISSION	The Americas	for remittance					Corporate Budget	18,250,000.00	18,250,000.00		Philippine Roadshow and Business Mission to USA & Canada (May or June * Vancouver / San Francisco / Los Angeles / San Diego / Houston / Florida (Orlando & Miami)
	Others	The Americas	for remittance					Corporate Budget	7,350,000.00	7,350,000.00		Networking and Marketing Partnerships, Joint Promos and Below-the-Line-Projects
	Others	The Americas	for remittance					Corporate Budget	600,000.00	600,000.00		Promotional and Logistical Support to Overseas Offices
	Others	The Americas						Corporate Budget	4,250,000.00	4,250,000.00		Hiring of Marketing Representatives in USA and Canada / Hiring of PR Agency
	Others	The Americas						Corporate Budget	2,000,000.00	2,000,000.00		Niche Market Programs (Senior/Cruise/Study Tours)
	Others	The Americas						Corporate Budget	10,000,000.00	10,000,000.00		Support to Film Tourism
	Administrative Expenses	The Americas	for remittance					Corporate Budget	600,000.00	600,000.00		'Head Office Operational Expenses / Other Professional Fees / Office Supplies
								Corporate Budget	-			
	TRAVEL TRADE FAIRS AND CONSUMER PROMOTIONS EVENTS	Canada	for remittance					Corporate Budget	2,875,000.00	2,875,000.00		The Outdoor Adventure Show
	TRAVEL TRADE FAIRS AND CONSUMER PROMOTIONS EVENTS	Canada	for remittance					Corporate Budget	2,000,000.00	2,000,000.00		'International Tourism and Travel Show (25-27 October * Montreal, Quebec)
	SALES PROMOTIONS / SALES PRESENTATIONS / ROADSHOWS / SALES MISSION	Canada	for remittance					Corporate Budget	3,500,000.00	3,500,000.00		Philippine Business Mission and Roadshow to US and Canada

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	Others	Canada						Corporate Budget	2,000,000.00	2,000,000.00		Networking and Marketing Partnerships, Joint Promos and Below-the-Line-Projects
	Others	Canada						Corporate Budget	4,192,921.96	4,192,921.96		Hiring of Marketing Representatives in USA and Canada / Hiring of PR Agency
	PHILIPPINES AS FEATURED COUNTRY BOOTH	North Asia - KOREA	for remittance					Corporate Budget	11,000,000.00	11,000,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Booth Space Rental	North Asia - KOREA	for remittance					Corporate Budget	1,089,000.00	1,089,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Electric Consumption/Internet Service	North Asia - KOREA	for remittance					Corporate Budget	8,250.00	8,250.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Booth Set-up/Construction/Dismantling/ Technical Requirement	North Asia - KOREA	for remittance					Corporate Budget	1,265,000.00	1,265,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Giveaways (VIPs, Trade and Consumers)	North Asia - KOREA	for remittance					Corporate Budget	265,000.00	265,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	dsa - TPB Officials/Coordinators (2 pax @$ 400 x 5D)	North Asia - KOREA						Corporate Budget	220,000.00	220,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	DSA - Local Hire/Interpreter (4 pax x 4D @ $75)	North Asia - KOREA	for remittance					Corporate Budget	66,000.00	66,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Airtickets - TPB Officials/Coordinators (Manila-Incheon-Manila)	North Asia - KOREA	for remittance					Corporate Budget	60,500.00	60,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Airtickets - Entertainers (Manila-Incheon-Manila)	North Asia - KOREA	for remittance					Corporate Budget	302,500.00	302,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Accommodation	North Asia - KOREA	for remittance					Corporate Budget	220,000.00	220,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Transportation	North Asia - KOREA	for remittance					Corporate Budget	110,000.00	110,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Administrativ eExpenses - Korea	North Asia - KOREA						Corporate Budget	137,500.00	137,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Administrativ eExpenses - Manila	North Asia - KOREA						Corporate Budget	50,560.00	50,560.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Pre-departure Expense (2 pax @PhP1,500)	North Asia - KOREA	Not Applicable					Corporate Budget	3,000.00	3,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) SEOUL
	Booth Space Rental (6 booths @ $3,100)	North Asia - KOREA	for remittance					Corporate Budget	1,023,000.00	1,023,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Electric Consumption/Internet Service (8 units electricity @$60; internet @$150)	North Asia - KOREA	for remittance					Corporate Budget	21,450.00	21,450.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Booth Set-up/Construction/Dismantling	North Asia - KOREA	for remittance					Corporate Budget	1,650,000.00	1,650,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Technical Requirement	North Asia - KOREA	for remittance					Corporate Budget	82,500.00	82,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Promotional Activities at the Booth / F&B at the Philippine Booth/B2B	North Asia - KOREA	for remittance					Corporate Budget	82,500.00	82,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Giveaways (VIPs, Trade and Consumers)	North Asia - KOREA	for remittance					Corporate Budget	275,000.00	275,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Production of Special Tour Packages Flyer/ Destination Brochures	North Asia - KOREA	for remittance					Corporate Budget	137,500.00	137,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Consumer Activities at the booth	North Asia - KOREA	for remittance					Corporate Budget	137,500.00	137,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	DSA - TPB Officials/Coordinators (2 pax @$400*6D)	North Asia - KOREA	Not Applicable					Corporate Budget	264,000.00	264,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	DSA -Local Hire/Interpreter (4 pax x 4D @ $75)	North Asia - KOREA	Not Applicable					Corporate Budget	66,000.00	66,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Airticket -TPB Officers @ $500/pax x 2 pax including travel tax	North Asia - KOREA						Corporate Budget	110,000.00	110,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Airticket - Entertainment Group (8 pax @$450) (Manila-Incheon-Manila)	North Asia - KOREA						Corporate Budget	198,000.00	198,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Accommodation	North Asia - KOREA						Corporate Budget	165,000.00	165,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	TRANSPORTATION	North Asia - KOREA						Corporate Budget	110,000.00	110,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	MISCELLANEOUS EXPENSES	North Asia - KOREA						Corporate Budget	173,590.00	173,590.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Pre-departure Expense (2 pax @PhP1,500)	North Asia - KOREA	Not Applicable					Corporate Budget	3,000.00	3,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - KOREA WORLD TRAVEL FAIR (KOTFA) 2019
	Booth Space Rental (6 booths @$3,500/each)	North Asia - KOREA	For Remittance					Corporate Budget	1,140,300.00	1,140,300.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Electric Consumption/Internet Service	North Asia - KOREA	For Remittance					Corporate Budget	21,720.00	21,720.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Booth Set-up/Construction/Dismantling	North Asia - KOREA	For Remittance					Corporate Budget	1,221,750.00	1,221,750.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Technical Requirement	North Asia - KOREA	For Remittance					Corporate Budget	54,300.00	54,300.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Giveaways (VIPs, Trade and Consumers)	North Asia - KOREA	For Remittance					Corporate Budget	120,000.00	120,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Consumer Activities at the booth	North Asia - KOREA	For Remittance					Corporate Budget	150,000.00	150,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Per Diem - TPB Officials/Coordinators (2 pax @$450 x 6D)	North Asia - KOREA	For Remittance					Corporate Budget	297,000.00	297,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Allwoance - Local Hire/Interpreter (4 pax x 4D @ $75)	North Asia - KOREA	For Remittance					Corporate Budget	66,000.00	66,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Airtickets -Entertainers (Manila-Incheon-Manila) (12 pax @$450)	North Asia - KOREA	For Remittance					Corporate Budget	176,000.00	176,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Travel Tax (8 pax @ PhP1,620)	North Asia - KOREA	For cash advance/reimbursement					Corporate Budget	12,960.00	12,960.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Accommodation	North Asia - KOREA	For Remittance					Corporate Budget	165,000.00	165,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	TRANSPORTATION	North Asia - KOREA	For Remittance					Corporate Budget	100,000.00	100,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Admin Expenses/Misc - Korea	North Asia - KOREA	For Remittance					Corporate Budget	67,970.00	67,970.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Admin Expenses - Manila	North Asia - KOREA						Corporate Budget	50,000.00	50,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Pre-departure Expense (2 pax @PhP1,500)	North Asia - KOREA	Not Applicable					Corporate Budget	3,000.00	3,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - MODE TOUR INTERNATIONAL TRAVEL MART 2019
	Booth Space Rental 6 booths @$3,100/each)	North Asia - KOREA	For Remittance					Corporate Budget	1,023,000.00	1,023,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Electric Consumption/Internet Service	North Asia - KOREA	For Remittance					Corporate Budget	35,750.00	35,750.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Booth Set-up/Construction/Dismantling / Technical Requirement	North Asia - KOREA	For Remittance					Corporate Budget	1,375,000.00	1,375,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Giveaways (VIPs, Trade and Consumers)	North Asia - KOREA	For Remittance					Corporate Budget	167,500.00	167,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Printing of Tour Package Flyers	North Asia - KOREA	For Remittance					Corporate Budget	27,500.00	27,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Consumer Activities at the booth	North Asia - KOREA	For Remittance					Corporate Budget	82,500.00	82,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	TPB Official/Coordinator (2 pax @$400 x 6D)	North Asia - KOREA	Not Applicable					Corporate Budget	308,000.00	308,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Local Hire/Interpreter (3 pax x 6D @ $75)	North Asia - KOREA	For Remittance					Corporate Budget	74,250.00	74,250.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Airticket - TPB (Mnl-Busan-Mnl (2 pax @$500)	North Asia - KOREA	For Remittance					Corporate Budget	55,000.00	55,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Accommodation - DOT Local Hire (2 rooms x 5N @$240)	North Asia - KOREA	For Remittance					Corporate Budget	26,400.00	26,400.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR

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	Travel Tax for 10 pax @PhP1,620/pax	North Asia - KOREA						Corporate Budget	3,240.00	3,240.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	TRANSPORTATION	North Asia - KOREA	For Remittance					Corporate Budget	192,500.00	192,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	c. Shipment/Excess Baggage Allowance / Shipment	North Asia - KOREA	For Remittance					Corporate Budget	130,000.00	130,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	MISCELLANEOUS EXPENSES	North Asia - KOREA	For Remittance					Corporate Budget	93,400.00	93,400.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	Pre-departure Expense (2 pax @PhP1,500)	North Asia - KOREA	Not Applicable					Corporate Budget	3,000.00	3,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - BUSAN INTERNATIONAL TRAVEL FAIR
	SEOUL FRIENDSHIP FAIR	North Asia - KOREA	For Remittance					Corporate Budget	500,000.00	500,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL FRIENDSHIP FAIR
	PHILIPPINE BOOTH Management fees	North Asia - KOREA	For Remittance					Corporate Budget	2,134,000.00	2,134,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Printing of tour packages/flyers	North Asia - KOREA	For Remittance					Corporate Budget	110,000.00	110,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Truck service for the delivery of Promotional materials	North Asia - KOREA	For Remittance					Corporate Budget	150,000.00	150,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Shipment/Excess baggage	North Asia - KOREA	For Remittance					Corporate Budget	150,000.00	150,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	DSA -TPB Board of Directors/Officials/Coordinators (2 pax @$400 x 6D)	North Asia - KOREA	Not Applicable					Corporate Budget	264,000.00	264,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Allowance - Local Hire/Interpreter (3 pax x 17D @ $50)	North Asia - KOREA						Corporate Budget	140,250.00	140,250.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Airticket - TPB Officials/Coordinators (Manila-Incheon-Manila) (2 pax @$400)	North Asia - KOREA						Corporate Budget	44,000.00	44,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Pre-departure Expense (2 pax @PhP1,500)	North Asia - KOREA	Not Applicable					Corporate Budget	3,000.00	3,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Admin Expenses/Misc - Korea	North Asia - KOREA						Corporate Budget	100,000.00	100,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Admin Expenses - Manila	North Asia - KOREA						Corporate Budget	49,510.00	49,510.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - SEOUL LANTERN INTERNATIONAL FESTIVAL
	Booth Space Rental (6 booths @$2,500/each)	North Asia - KOREA	For Remittance					Corporate Budget	825,000.00	825,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Electric Consumption/Internet Service	North Asia - KOREA	For Remittance					Corporate Budget	8,250.00	8,250.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Booth Set-up/Construction/Dismantling/ Technical Requirement	North Asia - KOREA	For Remittance					Corporate Budget	1,250,000.00	1,250,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Giveaways (VIPs, Trade and Consumers)	North Asia - KOREA	For Remittance					Corporate Budget	165,000.00	165,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	DSA - TPB Board of Directors/Officials/Coordinators (2 pax @$370 x 7D)	North Asia - KOREA	Not Applicable					Corporate Budget	346,500.00	346,500.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Allowance - Local Hire/Interpreter (4 pax x 4D @ $75)	North Asia - KOREA						Corporate Budget	66,000.00	66,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Airtickets - TPB Officials/Coordinators (Manila-Incheon-Manila) (2 pax @$400)	North Asia - KOREA	For Remittance					Corporate Budget	44,000.00	44,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Airtickets - Entertainers (Manila-Incheon-Manila) (12 pax @$450)	North Asia - KOREA	For Remittance					Corporate Budget	264,000.00	264,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Accommodation	North Asia - KOREA	For Remittance					Corporate Budget	264,000.00	264,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Pre-departure Expense (2 pax @PhP1,500)	North Asia - KOREA	Not Applicable					Corporate Budget	3,000.00	3,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	TRANSPORTATION	North Asia - KOREA	For Remittance					Corporate Budget	150,000.00	150,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Admin Expenses/Misc - Korea	North Asia - KOREA	For Remittance					Corporate Budget	120,000.00	120,000.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN
	Admin Expenses - Manila	North Asia - KOREA						Corporate Budget	31,310.00	33,310.00		TRAVEL TRADE FAIRS AND CONSUMER PROMOTION EVENTS - HANATOUR INTERNATIONAL TRAVEL SHOW (HITS) BUSAN

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	PHILIPPINE-KOREA-TRAVEL EXCHANGE	North Asia - KOREA						Corporate Budget	12,500,000.00	12,500,000.00		ALES PROMOTIONS, SALES PRESENTATIONS & TRADE EVENTS
	PHILIPPINE PRODUCT PRESENTATION IN KEY CITIES	North Asia - KOREA	For Remittance					Corporate Budget	500,000.00	500,000.00		ALES PROMOTIONS, SALES PRESENTATIONS & TRADE EVENTS
	8. Miscellaneous fees (coordination meeting, communication expenses, transportation, tour guide, interpreter's fee, courier, terminal fees, office supplies,	North Asia - KOREA						Corporate Budget	462,000.00	462,000.00		FAMILIARIZATION TOURS/INVITATIONAL PROGRAMS - TRAVEL TRADE/INFLUENCERS/MEDIA INVITATIONAL PROGRAM and KEY OPINION LEADERS AND MEGA FAM TRIPS
	1. SUPPORT TO PHILIPPINE NATIONAL DAY CELEBRATION	North Asia - KOREA	For Remittance					Corporate Budget	330,000.00	330,000.00		SPECIAL CONSUMER PROMOTIONS AND ACTIVATIONS
	2. SUPPORT TO THE 70TH YEAR OF PH-ROK RELATIONS	North Asia - KOREA	For Remittance					Corporate Budget	1,000,000.00	1,000,000.00		SPECIAL CONSUMER PROMOTIONS AND ACTIVATIONS
	3. PHILIPPINES-ON-WHEELS	North Asia - KOREA	For Remittance					Corporate Budget	10,000,000.00	10,000,000.00		SPECIAL CONSUMER PROMOTIONS AND ACTIVATIONS
	5. CONSUMER ACTIVATIONS	North Asia - KOREA	For Remittance					Corporate Budget	4,000,000.00	4,000,000.00		SPECIAL CONSUMER PROMOTIONS AND ACTIVATIONS
	1. Joint Promotions with Travel Trade & Partner Airlines	North Asia - KOREA	For Remittance					Corporate Budget	21,390,000.00	21,390,000.00		TACTICAL CAMPAIGNS
	2. Tactical Media Placements/Advertising Opportunities with Marketing Partners	North Asia - KOREA	For Remittance					Corporate Budget	18,110,000.00	18,110,000.00		TACTICAL CAMPAIGNS
	Support to Film Tourism	North Asia - KOREA	For Remittance					Corporate Budget	15,500,000.00	15,500,000.00		FILM TOURISM
	(Window display, local hire salary, Administrative expenses, consumer activities)	North Asia - KOREA	For Remittance					Corporate Budget	12,500,000.00	12,500,000.00		DOT SHOWROOM
	(Hiring of PR Agency)	North Asia - KOREA	For Remittance					Corporate Budget	4,000,000.00	4,000,000.00		PR & PUBLICITY
	ADMINISTRATIVE EXPENSES	North Asia - KOREA						Corporate Budget	412,609.99	412,609.99		
	Booth Fee and Decoration	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	120,000.00	120,000.00		TRAVEL TRADE AND CONSUMER FAIRS - HIROSHIMA SORATABI
	Transportation Expenses (2 pax @ Php17,500/pax)	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	35,000.00	35,000.00		TRAVEL TRADE AND CONSUMER FAIRS - HIROSHIMA SORATABI
	JATA Reception Fee	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	5,000.00	5,000.00		TRAVEL TRADE AND CONSUMER FAIRS - HIROSHIMA SORATABI
	Accommodation Expenses	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	20,000.00	20,000.00		TRAVEL TRADE AND CONSUMER FAIRS - HIROSHIMA SORATABI
	Stamp Rally Prize	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	20,000.00	20,000.00		TRAVEL TRADE AND CONSUMER FAIRS - HIROSHIMA SORATABI
	Miscellaneous Expenses	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	20,000.00	20,000.00		TRAVEL TRADE AND CONSUMER FAIRS - HIROSHIMA SORATABI
	Bank Charges	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	3,600.00	3,600.00		TRAVEL TRADE AND CONSUMER FAIRS - HIROSHIMA SORATABI
	Booth Fee	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	39,204.00	39,204.00		TRAVEL TRADE AND CONSUMER FAIRS - FUKUOKA TRAVEL EXPOSITION
	Booth Decoration	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	190,782.00	190,782.00		TRAVEL TRADE AND CONSUMER FAIRS - FUKUOKA TRAVEL EXPOSITION
	Transportation Expenses	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	9,531.00	9,531.00		TRAVEL TRADE AND CONSUMER FAIRS - FUKUOKA TRAVEL EXPOSITION
	Stamp Rally Prize	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	43,983.00	43,983.00		TRAVEL TRADE AND CONSUMER FAIRS - FUKUOKA TRAVEL EXPOSITION
	Miscellaneous Expenses	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	54,000.00	54,000.00		TRAVEL TRADE AND CONSUMER FAIRS - FUKUOKA TRAVEL EXPOSITION
	Bank Charges	North Asia - JAPAN	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	4,700.00	4,700.00		TRAVEL TRADE AND CONSUMER FAIRS - FUKUOKA TRAVEL EXPOSITION
	Booth Fee & Decoration	North Asia - JAPAN	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	11,500.00	11,500.00		TRAVEL TRADE AND CONSUMER FAIRS - ONE WORLD FES
	Stamp Rally Prize	North Asia - JAPAN	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	5,000.00	5,000.00		TRAVEL TRADE AND CONSUMER FAIRS - ONE WORLD FES

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	Bank Charges	North Asia - JAPAN	For Remittance	Feb-19	Feb-19	Feb-19	Feb-19	Corporate Budget	3,500.00	3,500.00		TRAVEL TRADE AND CONSUMER FAIRS - ONE WORLD FES
	Reception Fee	North Asia - JAPAN	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	7,000.00	7,000.00		TRAVEL TRADE AND CONSUMER FAIRS - NAGOYA TRAVEL FAIR (TABI MATSURI NAGOYA)
	Booth Fee	North Asia - JAPAN	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	115,380.00	115,380.00		TRAVEL TRADE AND CONSUMER FAIRS - NAGOYA TRAVEL FAIR (TABI MATSURI NAGOYA)
	Transportation Expenses	North Asia - JAPAN	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	32,000.00	32,000.00		TRAVEL TRADE AND CONSUMER FAIRS - NAGOYA TRAVEL FAIR (TABI MATSURI NAGOYA)
	Stamp Rally Prize	North Asia - JAPAN	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	10,000.00	10,000.00		TRAVEL TRADE AND CONSUMER FAIRS - NAGOYA TRAVEL FAIR (TABI MATSURI NAGOYA)
	Miscellaneous Expenses	North Asia - JAPAN	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	12,000.00	12,000.00		TRAVEL TRADE AND CONSUMER FAIRS - NAGOYA TRAVEL FAIR (TABI MATSURI NAGOYA)
	Bank Charges	North Asia - JAPAN	For Remittance	Mar-19	Mar-19	Mar-19	Mar-19	Corporate Budget	3,620.00	3,620.00		TRAVEL TRADE AND CONSUMER FAIRS - NAGOYA TRAVEL FAIR (TABI MATSURI NAGOYA)
	I. Booth Rental – 6 booth spaces JPY 410,400/booth space	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	1,242,000.00	1,242,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	II. Booth Design and Construction	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	1,512,000.00	1,512,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	III. Transportation/Delivery of Materials	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	162,000.00	162,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	VI. B2B and Reception	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	653,400.00	653,400.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	VII. Speaker's Honorarium (3 days)	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	81,000.00	81,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	VIII. Interpreters/Part-timers (3 days)	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	81,000.00	81,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	a. Airtickets - $1,000 x 2 Officers	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	108,000.00	108,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	b. DSA – US$325 x 5 days x 2 pax	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	175,500.00	175,500.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	c. Pre-departure Expenses @ Php1,500 x 2 pax	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	3,000.00	3,000.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	X. Local Hire - Allowance (3 pax x 3 days x US$50)	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	24,300.00	24,300.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	XIII. Production of special brochures (pull-out)/ Tactical Ads	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	529,200.00	529,200.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	XIV. Miscellaneous (Office supplies and materials, coordination meetings, booth supplies/meals, communication expenses,	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	170,200.00	170,200.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	XV. Bank charges	North Asia - JAPAN	For Remittance	Apr-19	Apr-19	Apr-19	Apr-19	Corporate Budget	20,400.00	20,400.00		TRAVEL TRADE AND CONSUMER FAIRS - MARINE DIVING FAIR (MDF)
	Booth Fee	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	80,000.00	80,000.00		TRAVEL TRADE AND CONSUMER FAIRS - KANSAI INTERNATIONAL TRAVEL FAIR
	Booth Decoration	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	315,000.00	315,000.00		TRAVEL TRADE AND CONSUMER FAIRS - KANSAI INTERNATIONAL TRAVEL FAIR
	Transportation Expenses	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	10,000.00	10,000.00		TRAVEL TRADE AND CONSUMER FAIRS - KANSAI INTERNATIONAL TRAVEL FAIR
	Stamp Rally Prize	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	40,000.00	40,000.00		TRAVEL TRADE AND CONSUMER FAIRS - KANSAI INTERNATIONAL TRAVEL FAIR
	Miscellaneous Expenses	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	50,000.00	50,000.00		TRAVEL TRADE AND CONSUMER FAIRS - KANSAI INTERNATIONAL TRAVEL FAIR
	Bank Charges	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	5,000.00	5,000.00		TRAVEL TRADE AND CONSUMER FAIRS - KANSAI INTERNATIONAL TRAVEL FAIR
	Booth Fee	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	300,000.00	300,000.00		TRAVEL TRADE AND CONSUMER FAIRS - BLUE OCEAN/DIVING FES KANSAI
	Booth Decoration	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	150,000.00	150,000.00		TRAVEL TRADE AND CONSUMER FAIRS - BLUE OCEAN/DIVING FES KANSAI
	Transportation Expenses	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	7,000.00	7,000.00		TRAVEL TRADE AND CONSUMER FAIRS - BLUE OCEAN/DIVING FES KANSAI

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	Stamp Rally Prize	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	43,000.00	43,000.00		TRAVEL TRADE AND CONSUMER FAIRS - BLUE OCEAN/DIVING FES KANSAI
	Miscellaneous Expenses	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	25,000.00	25,000.00		TRAVEL TRADE AND CONSUMER FAIRS - BLUE OCEAN/DIVING FES KANSAI
	Bank Charges	North Asia - JAPAN	For Remittance	May-19	May-19	May-19	May-19	Corporate Budget	5,000.00	5,000.00		TRAVEL TRADE AND CONSUMER FAIRS - BLUE OCEAN/DIVING FES KANSAI
	Booth Rental/Fee	North Asia - JAPAN	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	143,172.00	143,172.00		TRAVEL TRADE AND CONSUMER FAIRS - HOKKAIDO OVERSEAS TRAVEL FAIR
	Seminar Participation Fee (Two Cities)	North Asia - JAPAN	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	19,062.00	19,062.00		TRAVEL TRADE AND CONSUMER FAIRS - HOKKAIDO OVERSEAS TRAVEL FAIR
	Airfare	North Asia - JAPAN	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	113,454.00	113,454.00		TRAVEL TRADE AND CONSUMER FAIRS - HOKKAIDO OVERSEAS TRAVEL FAIR
	Coordination Meetings	North Asia - JAPAN	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	39,258.00	39,258.00		TRAVEL TRADE AND CONSUMER FAIRS - HOKKAIDO OVERSEAS TRAVEL FAIR
	Accommodations	North Asia - JAPAN	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	95,742.00	95,742.00		TRAVEL TRADE AND CONSUMER FAIRS - HOKKAIDO OVERSEAS TRAVEL FAIR
	Transportation	North Asia - JAPAN	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	72,954.00	72,954.00		TRAVEL TRADE AND CONSUMER FAIRS - HOKKAIDO OVERSEAS TRAVEL FAIR
	Miscellaneous and Bank Charges	North Asia - JAPAN	For Remittance	Aug-19	Aug-19	Aug-19	Aug-19	Corporate Budget	11,358.00	11,358.00		TRAVEL TRADE AND CONSUMER FAIRS - HOKKAIDO OVERSEAS TRAVEL FAIR
	a. Booth Rental - 12 booth spaces @JPY397,440	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	4,379,630.00	4,379,630.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	b. Design and Construction	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	3,510,000.00	3,510,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	c. Consumer Activity	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	54,000.00	54,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	d. Electrical consumption	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	135,000.00	135,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	II. Transportation Expenses	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	189,000.00	189,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	IV. Manpower complement - Interpreters/Part timers	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	216,000.00	216,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	a. MC/Talk Show Host Fee/Speaker's Honorarium	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	81,000.00	81,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	b. Entertainment package/Cultural performers	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	540,000.00	540,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	Daily Allowances	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	207,360.00	207,360.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	Pre-departure Expenses - P1,500 x 2 pax	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	3,000.00	3,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	Accommodation	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	81,000.00	81,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	VII. Secretary's Meetings	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	54,000.00	54,000.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	Miscellaneous	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	134,510.00	134,510.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	XI. Bank Charges	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	23,100.00	23,100.00		TRAVEL TRADE AND CONSUMER FAIRS - JAPAN ASSOCIATION OF TRAVEL AGENTS (JATA) TOURISM EXPO JAPAN 2019
	I. Booth Space @ JPY250,000 x 2 booth spaces	North Asia - JAPAN	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	328,650.00	328,650.00		TRAVEL TRADE AND CONSUMER FAIRS - OKINAWA TRAVEL FIESTA
	II. Travel Expenses	North Asia - JAPAN	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	101,172.33	101,172.33		TRAVEL TRADE AND CONSUMER FAIRS - OKINAWA TRAVEL FIESTA
	III. Land Arrangement @ JPY8,000/hour x 16 hours	North Asia - JAPAN	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	61,094.40	61,094.40		TRAVEL TRADE AND CONSUMER FAIRS - OKINAWA TRAVEL FIESTA
	IV. Shipment @ JPY10,368 x 5 boxes	North Asia - JAPAN	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	24,743.23	24,743.23		TRAVEL TRADE AND CONSUMER FAIRS - OKINAWA TRAVEL FIESTA
	V. Souvenir Items	North Asia - JAPAN	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	281,473.36	281,473.36		TRAVEL TRADE AND CONSUMER FAIRS - OKINAWA TRAVEL FIESTA

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VI. Décor and Printing Requirements (Signage, Info materials)	North Asia - JAPAN	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	143,190.00	143,190.00		TRAVEL TRADE AND CONSUMER FAIRS - OKINAWA TRAVEL FIESTA
	VII. Onsite and Coordination Meetings @ JPY4,000 x 10 agents	North Asia - JAPAN	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	19,092.00	19,092.00		TRAVEL TRADE AND CONSUMER FAIRS - OKINAWA TRAVEL FIESTA
	VIII. Part timers/Interpreters @ JPY15,000 x 2 days x 2 pax	North Asia - JAPAN	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	28,638.00	28,638.00		TRAVEL TRADE AND CONSUMER FAIRS - OKINAWA TRAVEL FIESTA
	IX. Miscellaneous (Bank charges, supplies, etc.)	North Asia - JAPAN	For Remittance	Nov-19	Nov-19	Nov-19	Nov-19	Corporate Budget	1,946.68	1,946.68		TRAVEL TRADE AND CONSUMER FAIRS - OKINAWA TRAVEL FIESTA
	a. Venue (Food and beverage, room charge, service charge, technical riders, 30% margin of venue)	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	4,816,800.00	4,816,800.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN - Tokyo
	b. Décor (Stage décor, experiential)	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	270,000.00	270,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN - Tokyo
	c. AV/Lights & Sounds Augmentation	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	216,000.00	216,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN - Tokyo
	d. Philippine Ingredients (F&B and main menu)	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	162,000.00	162,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN - Nagoya
	a. Venue w/ F&B	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	1,422,100.00	1,422,100.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN - Nagoya
	b. Technical requirements	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	270,000.00	270,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN - Nagoya
	a. Venue w/ F&B	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	2,000,000.00	2,000,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN - Hokkaido
	b. Technical requirements	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	270,000.00	270,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN - Hokkaido
	II. Printed Materials	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	869,400.00	869,400.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	III. PR Company/ Events Management	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	500,000.00	500,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	IV. Transportation	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	297,000.00	297,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	VI. Administrative Requirements	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	297,000.00	297,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	VII. Technical Project Assistants (Project Coordinators and Assistants)	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	108,000.00	108,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	VIII. Honorarium for Speakers, MCs and Interpreters	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	378,000.00	378,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	IX. Coordination Meetings	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	108,000.00	108,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	Daily Allowances	North Asia - JAPAN	Not Applicable	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	207,360.00	207,360.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	Pre-departure Expenses - P1,500 x 2 pax	North Asia - JAPAN	Not Applicable	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	3,000.00	3,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	Hotel Accommodation - DOT Staff	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	148,500.00	148,500.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	Transportation - DOT Staff	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	43,200.00	43,200.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	Airticket - DOT Staff	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	60,000.00	60,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	Secretary's Meetings	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	54,000.00	54,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	XIV. Representation Expenses	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	500,000.00	500,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	XV. Shipment/Courier Services	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	175,000.00	175,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	XVI. Pre-departure Briefing	North Asia - JAPAN	Cash Advance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	3,000.00	3,000.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	XVII. Bank Charges	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	48,900.00	48,900.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	XVIII. Miscellaneous (Office supplies and materials, coordination meetings, communications, onsite expenses.	North Asia - JAPAN	For Remittance	Jun-19	Jun-19	Jun-19	Jun-19	Corporate Budget	200,740.00	200,740.00		PHILIPPINE BUSINESS MISSION (PBM) TO JAPAN
	FRONTLINERS EDUCATIONAL SEMINAR AND MEGA FAM TRIP	North Asia - JAPAN	For Remittance	Oct-19	Oct-19	Oct-19	Oct-19	Corporate Budget	8,000,000.00	8,000,000.00		TACTICAL CAMPAIGNS
	JOINT PROMOTIONS WITH TRAVEL AGENCIES, AIRLINES, AND CORPORATE PARTNERS	North Asia - JAPAN	For Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	19,500,000.00	19,500,000.00		TACTICAL CAMPAIGNS
	TACTICAL MEDIA PLACEMENTS	North Asia - JAPAN	For Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	15,000,000.00	15,000,000.00		TACTICAL CAMPAIGNS
	HIRING OF PR AGENCY	North Asia - JAPAN	For Remittance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	5,000,000.00	5,000,000.00		TACTICAL CAMPAIGNS
	Head Office Operational Expenses/Services of Manpower Agency	North Asia - JAPAN		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,125,000.00	1,125,000.00		Administrative Expenses
	VIII. Miscellaneous	North Asia - JAPAN		Year Round	Year Round	Year Round	Year Round	Corporate Budget	233,600.00	233,600.00		INVITATIONAL AND FAMILIARIZATION TRIPS - TRAVEL TRADE INVITATIONAL PROGRAM (Full and co-sponsorship) - 88 pax
	VIII. Miscellaneous	North Asia - JAPAN		Year Round	Year Round	Year Round	Year Round	Corporate Budget	119,500.00	119,500.00		INVITATIONAL AND FAMILIARIZATION TRIPS - INFLUENCERS/KEY OPINION LEADERS/MEGA FAM TRIPS (Full and co-sponsorship) - 35 pax
	VIII. Miscellaneous	North Asia - JAPAN		Year Round	Year Round	Year Round	Year Round	Corporate Budget	136,500.00	136,500.00		INVITATIONAL AND FAMILIARIZATION TRIPS - MEDIA FAMILIARIZATION TRIPS (Full and co-sponsorship) - 50 pax
	VIII. Miscellaneous	North Asia - JAPAN		Year Round	Year Round	Year Round	Year Round	Corporate Budget	97,500.00	97,500.00		INVITATIONAL AND FAMILIARIZATION TRIPS - FAN CLUB TOURS (Full and co-sponsorship) - 50 pax
	Special Consumer Events/Activation (Tokyo/Osaka)	North Asia - JAPAN		Year Round	Year Round	Year Round	Year Round	Corporate Budget	41,670,425.47	41,670,425.47		SPECIAL CONSUMER EVENTS/ACTIVATION
	Booth Space Rental (Including Media and AUMA fee)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	1,838,850.00	1,838,850.00		Boot Dusseldorf 2020 - Germany
	Booth design and Construction	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	3,000,000.00	3,000,000.00		Boot Dusseldorf 2020 - Germany
	Stand Utilities	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	89,700.00	89,700.00		Boot Dusseldorf 2020 - Germany
	Stand Provisions	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	269,100.00	269,100.00		Boot Dusseldorf 2020 - Germany
	Stand Assistant and Coordinator	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	131,560.00	131,560.00		Boot Dusseldorf 2020 - Germany
	Internet Connection	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	179,400.00	179,400.00		Boot Dusseldorf 2020 - Germany
	Daily Subsistence Allowance	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	288,360.00	288,360.00		Boot Dusseldorf 2020 - Germany
	Pre-departure allowance (Php1,500 x 2 pax)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	3,000.00	3,000.00		Boot Dusseldorf 2020 - Germany
	DOT-Fra travelling expenses	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	136,882.00	136,882.00		Boot Dusseldorf 2020 - Germany
	Transportation (Van Hire 11 days)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	71,760.00	71,760.00		Boot Dusseldorf 2020 - Germany
	Other expenses (Freight servicers and giveaways)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	297,295.64	297,295.64		Boot Dusseldorf 2020 - Germany
	Dive Brochures (re-printing)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	478,400.00	478,400.00		Boot Dusseldorf 2020 - Germany
	Admin Expenses -HQ	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	110,092.36	110,092.36		Boot Dusseldorf 2020 - Germany
	PATA Consumer Fairs	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	2,500,000.00	2,500,000.00		PATA Consumer Fairs
	Booth Space Rental	Europe	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	1,484,000.00	1,484,000.00		Dive Birmingham
	Booth design and Construction	Europe	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	1,503,988.00	1,503,988.00		Dive Birmingham
	Dive Brochures (re-printing)	Europe	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	37,100.00	37,100.00		Dive Birmingham

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transportation of promotional materials and van hire	Europe	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	74,200.00	74,200.00		Dive Birmingham
	Promotional materials and collaterals	Europe	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	148,400.00	148,400.00		Dive Birmingham
	Overtime Pay for Support Staff (Weekend)	Europe	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	25,970.00	25,970.00		Dive Birmingham
	Accommodation Requirements (Staff & Resource Speakers)	Europe	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	41,552.00	41,552.00		Dive Birmingham
	Animator - Professional fee, supplies, transportation	Europe	For Remittance	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	107,590.00	107,590.00		Dive Birmingham
	Travel tax	Europe	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	3,240.00	3,240.00		Dive Birmingham
	Visa fee (Php 20,000.00 x 2 pax)	Europe	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	50,000.00	50,000.00		Dive Birmingham
	DSA (USD 360 x 3 pax x 4 days)	Europe	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	228,960.00	228,960.00		Dive Birmingham
	Pre-departure allowance	Europe	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	3,000.00	3,000.00		Dive Birmingham
	On-site coordination meetings	Europe	Not Applicable	Sep-19	Sep-19	Sep-19	Sep-19	Corporate Budget	90,000.00	90,000.00		Dive Birmingham
	Travel Adventure Show 2019	Europe						Corporate Budget	3,200,000.00	3,200,000.00		Travel Adventure Show 2019
	The Big FEASTival	Europe						Corporate Budget	5,000,000.00	5,000,000.00		The Big FEASTival
	Travel Adventure Show 2020	Europe						Corporate Budget	3,200,000.00	3,200,000.00		Travel Adventure Show 2020
	Philippine Space Rental (75 sqm @ $395 per sqm)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	1,618,196.00	1,618,196.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Stand Design and Construction	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	2,000,000.00	2,000,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Agent's Networking Session	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	159,000.00	159,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Entetainment (INR 7,500 per day)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	21,465.00	21,465.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Hire help (INR 2,000 per day)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	5,724.00	5,724.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Transportation	Europe	Cash advance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	79,500.00	79,500.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Courier Services	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	265,000.00	265,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Giveaways	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	335,032.00	335,032.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Flyers and Brochures	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	132,500.00	132,500.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Snack and food items	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	33,250.00	33,250.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Photographer (INR 10,000 per day)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	28,620.00	28,620.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Food and Beverage	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	47,700.00	47,700.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	PR Agency	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	477,000.00	477,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Design and furniture rental	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	238,500.00	238,500.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Hire help (INR 2,000 per day)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	3,816.00	3,816.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Food and Beverage	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	1,431,000.00	1,431,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue Hire	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	286,200.00	286,200.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Meeting with travel agents	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	162,180.00	162,180.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Performance License	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	114,480.00	114,480.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Production house	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	1,049,400.00	1,049,400.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Transportation	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	159,000.00	159,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Courier Services	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	106,000.00	106,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Giveaways	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	700,000.00	700,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Flyers and Brochures	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	13,250.00	13,250.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Invitations (printing and courier)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	14,310.00	14,310.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Snack and food items	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	20,000.00	20,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Local hire (INR 2,000 x 2 pax)	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	7,632.00	7,632.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Food and Beverage	Europe	For Remittance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	19,080.00	19,080.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	DSA	Europe	Not Applicable	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	614,800.00	614,800.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Pre-departure Allowance (PHP 1,500.00 x 4 pax)	Europe	Not Applicable	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	6,000.00	6,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Onsite Related Expenses	Europe	Cash advance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	159,000.00	159,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Excess Baggage Allowance	Europe	Cash advance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	50,000.00	50,000.00		BLTM, OTM and Sales Mission to Ahmedabad and Kolkata
	Arabian Travel Mart	Europe						Corporate Budget	25,000,000.00	25,000,000.00		Arabian Travel Mart
	PAL Flight Inauguration and Philippine Week	Europe						Corporate Budget	8,000,000.00	8,000,000.00		PAL Flight Inauguration and Philippine Week
	Niche Market	Europe						Corporate Budget	11,999,266.09	11,999,266.09		SPECIAL EVENTS
	Amour LoveTravel	Europe						Corporate Budget	2,312,100.00	2,312,100.00		SPECIAL EVENTS
	The Tischler Reisen Roadshow	Europe		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		SALES PROMOTIONS, SALES PRESENTATIONS, ROADSHOWS AND SALES MISSION - Germany
	PATA Summer Roadshow	Europe		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		SALES PROMOTIONS, SALES PRESENTATIONS, ROADSHOWS AND SALES MISSION - Germany
	Sales Mission	Europe	For Remittance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	6,000,000.00	6,000,000.00		SALES PROMOTIONS, SALES PRESENTATIONS, ROADSHOWS AND SALES MISSION - Germany
	UK Roadshows	Europe	For Remittance					Corporate Budget	4,000,000.00	4,000,000.00		SALES PROMOTIONS, SALES PRESENTATIONS, ROADSHOWS AND SALES MISSION - Germany
	Sales Mission	Europe						Corporate Budget	4,000,000.00	4,000,000.00		SALES PROMOTIONS, SALES PRESENTATIONS, ROADSHOWS AND SALES MISSION - Germany
	INDIA AND MIDDLE EAST Sales Misison	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	5,000,000.00	5,000,000.00		SALES PROMOTIONS, SALES PRESENTATIONS, ROADSHOWS AND SALES MISSION - Germany
	JOINT PROMOTIONS/TRADE PARTNERSHIPS	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	6,000,000.00	6,000,000.00		GERMANY
	JOINT PROMOTIONS/TRADE PARTNERSHIPS	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	7,200,000.00	7,200,000.00		UNITED KINGDOM
	JOINT PROMOTIONS/TRADE PARTNERSHIPS	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	6,000,000.00	6,000,000.00		INDIA AND MIDDLE EAST

TOURISM PROMOTIONS BOARD

Annual Procurement Plan for 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RELATIONSHIP MANAGEMENT	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		GERMANY
	RELATIONSHIP MANAGEMENT	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,714,000.00	1,714,000.00		UNITED KINGDOM
	RELATIONSHIP MANAGEMENT	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		INDIA AND MIDDLE EAST
	PR and Publicity	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,900,000.00	1,900,000.00		GERMANY
	PR and Publicity	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,900,000.00	1,900,000.00		UNITED KINGDOM
	PR and Publicity	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,900,000.00	1,900,000.00		INDIA AND MIDDLE EAST
	Tactical	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	10,000,000.00	10,000,000.00		GERMANY
	Tactical	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	10,000,000.00	10,000,000.00		UNITED KINGDOM
	Tactical	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	10,000,000.00	10,000,000.00		INDIA AND MIDDLE EAST
	Head Operating Expenses and Continuing Marketing Trainings	Europe		Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,885,057.90	2,885,057.90		Administrative Expenses
	Meeting Expense (ISO Matters)	CPBD	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	160,000.00	160,000.00		
	Meeting & Miscellaneous Expense (CSR Matters)	CPBD	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	125,600.00	125,600.00		
	Meal Expenses (Marketing Related Meetings)	CPBD	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Meal and Other Administrative Expenses (CPBD projects, MANCOM & EXECOM Meetings)	CPBD	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	430,000.00	430,000.00		
	Meal Expenses (CSR Activities)	CPBD	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	363,000.00	363,000.00		
	Partnership with NGOs for CSR Activities	CPBD	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		
	UNDP Daily Subsistence Allowance	CPBD	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	800,000.00	800,000.00		
	Business Development Initiatives	CPBD	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,369,365.00	2,369,365.00		
	Share, Venue Rental and Décor	Tourism Investment	For remittance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	550,000.00	550,000.00		Outgoing Mission with TIEZA
	Share for entertainment requirements	Tourism Investment	For remittance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	345,000.00	345,000.00		Outgoing Mission with TIEZA
	DSA	Tourism Investment	For remittance	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	200,000.00	200,000.00		Outgoing Mission with TIEZA
	Pre-Departure Allwoance	Tourism Investment	Not Applicable	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	3,000.00	3,000.00		Outgoing Mission with TIEZA
	Other Miscellaneous Expenses	Tourism Investment	Not Applicable	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	22,000.00	22,000.00		Outgoing Mission with TIEZA
	Conference Registration	Tourism Investment	For remittance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	159,000.00	159,000.00		Participation in investments shows
	Snacks and drinks in booth	Tourism Investment	For remittance	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	159,000.00	159,000.00		Participation in investments shows
	DSA	Tourism Investment	Not Applicable	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	265,000.00	265,000.00		Participation in investments shows
	Pre-departure allowance	Tourism Investment	Not Applicable	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,000.00	3,000.00		Participation in investments shows

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Visa Fee	Tourism Investment	Not Applicable	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	10,090.00	10,090.00		Participation in investments shows
	Other Miscellaneous Expenses	Tourism Investment	Not Applicable	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	92,910.00	92,910.00		Participation in investments shows
	Other Miscellaneous Expenses	Tourism Investment	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	160,000.00	160,000.00		PIPP Activities
	Seminar	OCBS	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	22,000.00	22,000.00		
	Per Diem	OCBS	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	960,000.00	960,000.00		
	DOLI	OCBS	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,500,000.00	1,500,000.00		
	Representation Expenses	ODCOO Marketing	Not Applicable	Year Round	Year Round	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Meeting Expenses	ODCOO-CA		Year Round	Year Round	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Travelling Expenses	ODCOO-CA		Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		
	Representation	Legal Department		Year Round	Year Round	Year Round	Year Round	Corporate Budget	70,000.00	70,000.00		
	Travelling Expenses	Finance Department		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		
	Representation Expenses	Finance Department		Year Round	Year Round	Year Round	Year Round	Corporate Budget	70,000.00	70,000.00		
	Miscellaneous Expenses	PGSD		Year Round	Year Round	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	Taxes, Duties and Licenses	PGSD		Year Round	Year Round	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		
	Fidelity Bond	PGSD		Year Round	Year Round	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		
	Insurance Premiums	PGSD		Year Round	Year Round	Year Round	Year Round	Corporate Budget	720,000.00	720,000.00		
	Other Professional Seervices	PHRDD						Corporate Budget	12,853,324.80	12,853,324.80		
	PHRDD Association Membership	PHRDD						Corporate Budget	18,600.00	18,600.00		
	Public Training Seminars	PHRDD						Corporate Budget	750,000.00	750,000.00		
	Advance Party-Teambuilding	PHRDD	For cash advance					Corporate Budget	50,000.00	50,000.00		
	Honorarium Speaker	PHRDD						Corporate Budget	80,000.00	80,000.00		Civil Service Month
	Entrance Fee	PHRDD	For cash advance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	100,000.00	100,000.00		Turismo Pamasko sa Bata

TOURISM PROMOTIONS BOARD

Annual Procurement Plan for 2019

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals	PHRDD	For cash advance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	50,000.00	50,000.00		Turismo Pamasko sa Bata
		PHRDD	For cash advance	Dec-19	Dec-19	Dec-19	Dec-19	Corporate Budget	650,000.00	650,000.00		TPB Year End Get Together
	Facilitator	PHRDD	For cash advance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	35,000.00	35,000.00		TPB Learning Over Lunch
	Tokens / Giveaways	PHRDD	For cash advance	Jan-19	Jan-19	Jan-19	Jan-19	Corporate Budget	11,000.00	11,000.00		TPB Learning Over Lunch
	Spiritual Internventions	PHRDD	For cash advance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	30,000.00	30,000.00		
	Interventions for Retirees	PHRDD	For cash advance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	Cultural and Athletic	PHRDD	For cash advance	Year Round	Year Round	Year Round	Year Round	Corporate Budget	318,000.00	318,000.00		
	Financial Assistance	PEC		Year Round	Year Round	Year Round	Year Round	Corporate Budget	29,000,000.00	29,000,000.00		
	Corodination Meeting	PEC		Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		
	Contingency								**237,000,000.00**	**237,000,000.00**		
	PS								**100,300,000.00**	**100,300,000.00**		
									2,891,863,453.79	**2,861,863,453.79**	**30,000,000.00**	

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