COMMISSION ON AUDIT
TOURISM PROMOTIONS BOARD
CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
FOR THE 3RD QUARTER, CY 2019

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						Target	Proj	ect Status	
Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Completion Date	% of Completion	Total Cost Incurred to Date	Remarks
A. CURRENT QUAR	TER (3RD QUARTER 2019)								
Tourism Promotions Board (TPB)	2019 Very Important Pinoy (VIP) Tour	Las Casas Filipinas de Azucar, Bagac, Bataan	898,500.00	16-Jul-19		16-Jul-19	100%	196,165.56	0
Tourism Promotions Board (TPB)	TPB-PDOT Osaka-Air Asia Japan Bloggers Familiarization Tour of Manila and Boracay	Manila and Boracay	1,070,800.00	07-Aug-19		07-Aug-19	100%	949,876.00	0
Tourism Promotions Board (TPB)	TPB-PDOT Osaka-PAL Osaka Travel Agents Familiarization Tour of Manila and Bohol	Manila and Bohol	637,000.00	10-Sep-19		10-Sep-19	100%	-1	Pending
		ALIAN CONNESS CONTRACTOR OF CO							
B. PRIOR QUARTER	S OF 1ST QUARTER 2019 WITH UPDATES (ON THE DETAILS DURING THE 3DD	O DEBORT BERIO)D					
Tourism	OF 131 QUARTER 2019 WITH OFDATES	ON THE DETAILS DOKING THE SKE	Q REPORT FERIC			Error and Company to the			
Promotions Board (TPB)	EFFICIENT 2019: IWA Conference on Efficient Urban Water Management	Marriott Grand Ballroom	462,000.00	13-Jan-19		16-Jan-19	100%	462,000.00	0
Tourism Promotions Board (TPB)	TPB/DOT & PAL Fukuoka Agents Familiarization Trip	Manila and Cebu	472,300.00	23-Jan-19		26-Jan-19	100%	744,006.97	The Total Cost Incurred to Date is updated by P419,287.77. Accounted total amount on the 2nd Quarter GPPA Report was P324,719.20 only
Tourism Promotions Board (TPB)	26th Travel Tour Expo	SMX Convention Center, MOA Grounds, Pasay City	1,500,000.00	08-Feb-19		10-Feb-19	100%	1,443,972.84	0
Tourism Promotions Board (TPB)	Chingay Parade 2019	F1 Pit Building, Singapore	2,372,440.00	15-Feb-19		16-Feb-19	100%	1,692,377.70	0
Tourism Promotions Board (TPB)	International Ecotourism Travel Mart 2020 (Site Inspection)	Philippine International Convention Center	198,000.00	18-Feb-19		21-Feb-19	100%	116,914.74	0
Tourism Promotions Board (TPB)	Philippine Airlines (PAL) Awards: International and Domestic - Dinner Hosting	Princesa Garden, Palawan (International) and Marriott Hotel, Clark, Pampanga (Domestic)	1,170,000.00	20-Feb-19 14-Mar-19		22-Feb-19 16-Mar-19	100%	925,500.00	0
Tourism Promotions Board (TPB)	MICE Arabia & Luxury Travel (MALT) Congress 2019	Rixos Premium JBR Dubai, UAE	874,000.00	26-Feb-19		27-Feb-19	100%	840,738.53	The Total Cost Incurred to Date is updated by P36,750.00. Accounted total amount on the 2nd Quarter GPPA Report was P803,988.53 only

Tourism Promotions Board (TPB)	TPB/DOT Korea-Surfing The Philippines	San Juan, La Union and Clark	1,211,600.00	06-Mar-19	13-Mar-19	100%	1,116,711.60	The Total Cost Incurred to Date is updated by P128,016.00. Accounted total amount on the 2nd Quarter GPPA Report was P988,695.60 only
2) PEDODTED AS	S OF 2ND QUARTER 2019 WITH UPDATES	ON THE DETAILS DURING THE 3DD	O REPORT PERIO)D				
Tourism Promotions Board (TPB)	4th Regional Travel Fair	Royce Hotel and SM City Clark, Pampanga	10,000,000.00	04-Apr-19	07-Apr-19	100%	3,456,265.50	The Total Cost Incurred to Date is updated by P411,796.00. Accounted amount on the 2nd Quarter GPPA Report was P3,044,469.50 only
Tourism Promotions Board (TPB)	Arabian Travel Market (ATM) 2019	Dubai International Convention and Exhibition Centre (DICEC), Dubai, UAE	25,000,000.00	28-Apr-19	01-May-19	100%	24,226,123.19	The Total Cost Incurred to Date is updated by P11,143,003.02. Accounted amount on the 2nd Quarter GPPA Report was P13,083,120.17 only
Tourism Promotions Board (TPB)	Singapore Chinese Chamber of Commerce & Industry (Sales Mission)	Makati Diamond Residences	195,000.00	02-Apr-19	05-Apr-19	100%	175,000.00	0
Tourism Promotions Board (TPB)	Infinitus (China) Co., Ltd Incentive Tour	Manila and Boracay	300,000.00	10-Apr-19	16-Apr-19	100%	285,000.00	0
Tourism Promotions Board (TPB)	Location Scout for the Producers of Ritwal	Manila, Cebu, Dumaguete and Siquijor	1,130,400.00	13-Apr-19	24-Apr-19	100%	786,046.00	0
Tourism Promotions Board (TPB)	7th Union Asia Pacific Regional Conference	Philippine International Convention Center	325,000.00	23-Apr-19	26-Apr-19	100%	229,918.00	0
Tourism Promotions Board (TPB)	3rd ASEAN Science Diplomats Assembly	Bayleaf Intramuros	56,250.00	25-Apr-19	28-Apr-19	100%	30,000.00	Food and beverage (AM and PM snacks) Promotional materials Giveaways
Tourism Promotions Board (TPB)	Crossing Bridges 16	Manila Hotel	440,000.00	25-Apr-19	02-May-19	100%	433,000.00	Secure permit to conduct photo shoots within Intramuros on May 1, 2019 Coordination with PNP regarding police escorts Hosting of Awarding Dinner at the Manila Hotel for 200 pax with cultural entertainment
Tourism Promotions Board (TPB)	Health and Wellness World Confex 2019 (HWW CONFEX 2019)	SMX Convention Center, Manila	525,000.00	26-Apr-19	28-Apr-19	100%	65,935.50	0
Tourism Promotions Board (TPB)	Tourism Summit 2019	World Trade Center, Pasay City	600,000.00	02-May-19	02-May-19	100%	529,000.00	0
Tourism Promotions Board (TPB)	Budenheim Incentive Tour	Shangri-La Mactan, Cebu	50,000.00	11-May-19	17-May-19	100%	48,000.00	Airport reception in Cebu Cultural entertainment Promotional materials

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Tourism Promotions Board (TPB)	Asian Confederation of Institutes of Internal Auditors (ACIIA) Chief Audit Executives (CAE) Leadership Forum	Grand Hyatt Manila, Taguig City	100,000.00	16-May-19	17-May-19	100%	100,000.00	P45,611.40 worth of Promotional Materials
Tourism Promotions Board (TPB)	IMEX Frankfurt 2019	Messe Frankfurt, Germany	12,739,540.05	21-May-19	23-May-19	100%	11,533,059.23	0
Tourism Promotions Board (TPB)	IBTM Americas 2019 & Mexico Sales Presentation	Centro Citibanamex, Mexico City, Mexico	4,865,755.00	26-May-19	02-Jun-19	100%	4,407,409.08	0
Tourism Promotions Board (TPB)	4th Abaca Festival 2019 Media Coverage	Catanduanes	89,500.00	27-May-19	31-May-19	100%	79,847.00	0
Tourism Promotions Board (TPB)	Rotary Club of Manila Centennial Anniversary	Philippine International Convention Center	1,500,000.00	21-Jun-19	24-Jun-19	100%	1,500,000.00	Provided promotional materials and provided a sponsorship of food and beverage
Tourism Promotions Board (TPB)	Fuzhou City Garment Industry Association Incentive Tour	Cebu and Bohol	80,000.00	25-Jun-19	29-Jun-19	100%	75,000.00	Hosting of cultural show Endorsement to Mactan-Cebu International Airport for welcome lei reception and airport facilitation Provision of promotional material 110 pieces of Destination Map (Cebu and Bohol) Technical Assistance
Tourism Promotions Board (TPB)	5th ASEAN Minimally Invasive Spine Surgery and Techniques Congress (MISST)	College of Medicine, University of the Philippines and Manila Hotel	514,000.00	26-Jun-19	29-Jun-19	100%	448,500.00	Airport reception and facilitation for foreign VIPs Inter-agency meeting Hosted dinner for 50 pax in National Museum Cultural entertainment (arnis presentation) Tokens for the VIPs
Tourism Promotions Board (TPB)	8th Special Meeting on ASEAN MICE Venue Standards	Central World at Ladprao, Bangkok, Thailand	83,300.00	26-Jun-19	29-Jun-19	100%	26,974.25	0
Tourism Promotions Board (TPB)	TOYCON 2019	SMX Convention Center Manila	220,000.00	28-Jun-19	30-Jun-19	100%	158,000.00	Hosted Dinner with Cultural Entertainment for 50 pax composed of TOYCON international guests and organizers on 27 June 2019 Airport reception, welcome lei facilitation, and access to VIP lounge Inclusion of TOYCON Philippines in the TPB event website and Facebook Tokens / Promotional Materials for 50 pax

3) ADDITIONAL G	SPPA IMPLEMENTED AND COMPLETED IN	THE 2ND QUARTER AND REPORTE	ED AS OF 3RD QUA	ARTER				
Tourism Promotions Board (TPB)	Climate Smart and Disaster Resilient ASEAN International Conference	Bayleaf Intramuros	75,000.00	22-Apr-19	24-Apr-19	100%	-	Food and beverage (AM and PM snacks) Promotional materials Giveaways
Tourism Promotions Board (TPB)	Bank Central Asia Incentive Tour	Tagaytay City and Manila	No Funds Required	09-May-19	11-May-19	100%	-	Provision of promotional materials Technical Assistance
Tourism Promotions Board (TPB)	Browns Agriculture Group Incentive Tour	Metro Manila and Greater Manila area	No Funds Required	11-May-19	15-May-19	100%	-	Provision of airport reception and promotional materials and tokens
Tourism Promotions Board (TPB)	Kaveri Microteck Dealers Incentive Tour	Clark City and Manila	No Funds Required	15-May-19	19-May-19	100%	-	Provision of 60 pieces of toiletries kit Technical Assistance
Tourism Promotions Board (TPB)	BMW India Incentive Tour	Clark City, Pampanga and Pagsanjan Falls, Laguna	No Funds Required	23-May-19	27-May-19	100%		Provision of promotional materials
Tourism Promotions Board (TPB)	Co-Marketing Activity with PADI Asia Pacific 2019	Cebu	440,000.00	25-May-19	25-May-19	100%	=	Pending
Tourism Promotions Board (TPB)	Attendance Promotion for 2020 Federation Internationale Des Administrateurs De Bien-Conselis Immobiliers (FIABCI) World Real Estate Congress Moscow	Dubai World Trade Center	No Funds Required	27-May-19	31-May-19	100%	-	0
Tourism Promotions Board (TPB)	Asia Pacific Association of Allergy, Asthma, and Clinical Immunology Congress 2022 - Ocular Inspection	PICC and Sofitel Philippine Plaza	28,500.00	28-May-19	29-May-19	100%	-	Provided land arrangements for the ocular inspection, sponsored lunch and sponsored accommodation
Tourism Promotions Board (TPB)	Feria Internacional de las Culturas Amigas (FICA)	Mexico City	No Funds Required	31-May-19	16-Jun-19	100%	-	Provision of stock photos for booth
Tourism Promotions Board (TPB)	Filipino Association in British Columbia (FABC)'s Participation to Bridge Festival	Ambleside Park, West Vancouver	No Funds Required	31-May-19	01-Jun-19	100%	-	Provision of brochures and stock photos for booth
Tourism Promotions Board (TPB)	Fuzhou Jiatianxia Real Estate Agency Incentive Tour	Cebu and Bohol	No Funds Required	11-Jun-19	15-Jun-19	100%	-	Endorsement to DOT – Region VII for welcome lei reception and airport facilitation at the Mactan – Cebu International Airport Provision of promotional material 110 pieces of Destination Maps (Cebu and Bohol)
Tourism Promotions Board (TPB)	Marketing Management for Sustainable Tourism Community Development (Pre- Tour)	Batangas	1,700,000.00	18-Jun-19	18-Jun-19	100%	-	Pending

Tourism Promotions Board (TPB)	The 6th Edition of Marine Philippines Exhibition and Conference 2019	SMX Convention Center	No Funds Required	18-Jun-19	20-Jun-19	100%	_	Promotion of the Exhibition through Philmarine Web Banner, TPB Website and Social Media accounts Permission to use the TPB or It's more Fun in the Philippines Logo in all promotional materials Provision of promotional material
Tourism Promotions Board (TPB)	Cross- Cultural Study Tour of the University of Asia and the Pacific (UA&P) and Widya Mandala Catholic University (WMCUS)	University of Asia and the Pacific	No Funds Required	23-Jun-19	30-Jun-19	100%	-	Promotional materials Giveaways
Tourism Promotions Board (TPB)	Vietnam Ms. International Business 2019	Manila	No Funds Required	25-Jun-19	28-Jun-19	100%	-	Welcome Lei Reception Provision of promotional material - 60 pieces of Destination Map (Manila) Technical Assistance
<u> </u>	*			•		TOTAL	57,081,341.69	

Prepared by:

VICTORIAD. SUPILLO
Budget Officer III
Finance Department

and

Planning Officer(II

Corporate Planning and Business Development Department

Approved by:

JENNIFER A. ALOR

Acting Head

Finance Department

and

MARIVICM. SEVILLA

Acting Head

Corporate Planning and Business Development Department

-1

Audit Team Leader COA - TPB

Noted by:

Verified by

REBECCA Y. RAGSAG Supervising Auditor

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BY:

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TOURISM PROMOTIONS BOARD CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES PERIOD: January to September 2019

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	COB Allocation per Dept. (as of 27 Sept 2019)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	t REMARKS
			HE 1ST QUARTER 2019 (JAN 1 TO MARC	H 31, 2019)	E E										
1STQ_01	International Promotions	AMERICAS	6th Winter Escapade 2019 - Hosted Dinner Reception	Isabela Ballroom ABC, Makati Shangri-La Manila	1st	Others - Dinner Hosting	28-Jan-19	04-Feb-19	04-Feb-19	120	75,283,524.50	980,000.00	100%	859,834.95	
1STQ_02	MARCOM	MARCOM	8th Tan-ok ni Ilocano Festival of Festivals	NO Rite Si	1st	Media Relations	01-Feb-19	05-Feb-19	05-Feb-19	Sec	475,596,915.06	432,000.00	100%	300,500.00	
1STQ_03	Domestic Promotions	DOMESTIC	GK Enchanted Farm Ocular Inspection	California St., Brgy. Encanto, Angat, Bulacan	1st	Ocular Inspection	15-Feb-19	15-Feb-19	15-Feb-19	150	108,337,152.83	43,300.00	100%	43,300.00	
1STQ_04	International Promotions	AMERICAS	PAL-Sky Bird Travel and Tours Agents Familiarization Trip	Manila - Puerto Galera	1st	Invitational / Familiarization Trip	02-Mar-19	05-Mar-19	05-Mar-19	-	75,283,524.50	560,000.00	100%	544,000.00	
1STQ_05	International Promotions	AMERICAS	The Gran Fondo New York (GFNY) Philippines - 2019 Cycling Marathon	Bohol	1st	Others - Lunch/Dinner Hosting with Cultural Entertainment	26-Jan-19	29-Jan-19	29-Jan-19		75,283,524.50	1,305,000.00	100%	594,729.89	The Total Cost Incurred to Date is updated by P531,310.01. Accounted amount on the 1st Quarter GPPA Report was P63,419.88 only
1STQ_06	International Promotions	TAIWAN	Taiwanese Dive Agents and Media Familiarization Tour	Manila and Puerto Galera	1st	Invitational / Familiarization Trip	10-Feb-19	15-Feb-19	15-Feb-19	ē	31,285,231.04	1,111,060.00	100%	958,195.30	The Total Cost Incurred to Date is updated by P163,386.00 Accounted amount on the 1st Quarter GPPA Report was P794,809.30 only
B. REPORTE	ED AS OF 2ND QU	ARTER 2019						T							
1STQ_08	MICE	MICE	Yandi Biotech Leadership VIP Incentive Tour	Manila and Subic	1st	M.I.C.E. Incentive Trip	08-Jan-19	09-Jan-19	09-Jan-19	=	121,147,815.67	1,752,346.00	100%	988,250.00	
1STQ_010	International Promotions	EUROPE	Business and Luxury Travel Market, Outbound Travel Mart and Sales Mission to Ahmedabad and Kolkata	Ahmedabad and Kolkata	1st	Business Mission/ Sales Mission/ Roadshow	18-Jan-19	28-Jan-19	28-Jan-19	-	85,805,225.97	10,872,383.00	100%	3,151,115.14	
1STQ_012	International Promotions	AUSTRALIA	Flight Centre World Travel Expo 2019	Melbourne Exhibition Center, Australia	1st	Travel Fair	09-Feb-19	10-Feb-19	10-Feb-19	-	20,517,367.64	2,394,100.40	100%	2,230,281.85	
1STQ_015	MICE	MICE	Jordan Bakery Incentive Travel to the Philippines	Manila, Tagaytay, Pagsanjan and Corregidor Island	1st	M.I.C.E. Incentive Trip	19-Feb-19	23-Feb-19	23-Feb-19	6	121,147,815.67	150,000.00	100%	140,736.75	
1STQ_016	MICE	MICE	Syngental Global Incentive Travel Group	Manila and Tagaytay	1st	M.I.C.E. Incentive Trip	19-Feb-19	22-Feb-19	22-Feb-19	-	121,147,815.67		100%		No Funds Required/Provided giveaways - Dry Bags and Rip Stop Bag
1STQ_017	MICE	MICE	28th Annual Meeting of the Asian Pacific Association for the Study of the Liver (APASL)	Philippine International Convention Center (PICC)	1st	M.I.C.E. Booked Event	20-Feb-19	24-Feb-19	24-Feb-19	-	121,147,815.67	900,000.00	100%	85,000.00	
1STQ_018	MICE	MICE	SLH Group Malaysia Incentive Tour	Cebu	1st	M.I.C.E. Incentive Trip	23-Feb-19	26-Feb-19	26-Feb-19	¥	121,147,815.67	-	100%	140	No Funds Required/Provision giveaways amounting to P2,750.00
STQ_019	MICE	MICE	Neptune Cargo Network 3rd Partnership Meeting	Makati Shangri-La Hotel	1st	M.I.C.E. Booked Event	25-Feb-19	28-Feb-19	28-Feb-19	-	121,147,815.67	70,000.00	100%	50,000.00	
1STQ_020	MICE	MICE	Okinawa Times Business Mission to the Philippines	Manila, Subic and Cebu	1st	M.I.C.E. Booked Event	25-Feb-19	01-Mar-19	01-Mar-19	-	121,147,815.67	70,000.00	100%	50,000.00	
1STQ_022	MICE	MICE	CWT Meetings & Events Incentive Trip	Cebu	1st	M.I.C.E. Incentive Trip	04-Mar-19	07-Mar-19	07-Mar-19	2	121,147,815.67	800,000.00	100%	731,670.19	
1STQ_023	MICE	MICE	Familiarization Trip of Silk Holidays Travel Agency	Manila-Tagaytay-Batangas	1st	M.I.C.E. Invitational	06-Mar-19	08-Mar-19	08-Mar-19		121,147,815.67	285,500.00	100%	285,440.00	
1STQ_024	MICE	MICE	8th Board of Council (BOC) and General Assembly of the Asia Water Council (AWC)	Makati Diamond Residences, Makati City	1st	Programs M.I.C.E. Booked Event	14-Mar-19	16-Mar-19	16-Mar-19	-	121,147,815.67	220,000.00	100%	156,000.00	
1STQ_025	MICE	MICE	Storm of Warriors - Brave 22 Philippines	SM Mall of Asia Arena	1st	M.I.C.E. Booked	15-Mar-19	15-Mar-19	15-Mar-19		121,147,815.67	250,000.00	100%	250,000.00	
1STQ_026	International Promotions	AUSTRALIA	Oztek Dive Conference and Exhibition 2019	International Convention Centre (ICC), Sydney, Australia	1st	Event Travel Fair	16-Mar-19	17-Mar-19	17-Mar-19	5	20,517,367.64	2,845,160.00	100%	2,397,372.83	
1STQ_027	MICE	MICE	Manila Underwater Hockey Invitational (MI2019)	Vermosa Sports Club, Imus, Cavite	1st	M.I.C.E. Booked Event	21-Mar-19	24-Mar-19	24-Mar-19	5	121,147,815.67		100%		No Funds Required/Provision of tourism brochures and giveaways
1STQ_028	MICE	MICE	Asia Pacific Association for International Education Conference and Exhibition	Commission on Higher Education	1st	M.I.C.E. Booked Event	25-Mar-19	29-Mar-19	29-Mar-19		121,147,815.67	5	100%		No Funds Required/Provided technical assistance, creation and finalization of the booth desgin

1STQ_029	MICE	MICE	Combined Logistics Networks 17th	Makati Shangri-La Hotel	1st	M.I.C.E. Booked	25-Mar-19	29-Mar-19	29-Mar-19	1.47 6.44	121,147,815.67	70,000.00	100%	50,000.00	
1STQ_030	MICE	MICE	Annual Conference Franchise Asia Philippines	SMX Convention Center	1st	M.I.C.E. Booked	27-Mar-19	31-Mar-19	31-Mar-19	-	121,147,815.67	205,000.00	100%	194,000.00	
1STQ_031	MICE	MICE	Manila Improv Festival	PETA Theater Center	1st	Event M.I.C.E. Booked	27-Mar-19	31-Mar-19	31-Mar-19	=	121,147,815.67	400,000.00	100%	384,000.00	
			**************************************	N. S. N. S.	102.5	Event	90000000000000000000000000000000000000					100 100 100 100 100 100 100 100 100 100	New Marke	8.874.1299.45	
			TH UPDATES ON THE DETAILS DURING ' EFFICIENT 2019: IWA Conference on			M.I.C.E. Booked									
1STQ_09	MICE	MICE	Efficient Urban Water Management	Marriott Grand Ballroom	1st	Event	13-Jan-19	16-Jan-19	16-Jan-19	*	121,147,815.67	462,000.00	100%	462,000.00	
1STQ_011	International Promotions	JAPAN	TPB/DOT & PAL Fukuoka Agents Familiarization Trip	Manila and Cebu	1st	Invitational / Familiarization Trip	23-Jan-19	26-Jan-19	26-Jan-19		78,609,110.04	472,300.00	100%	744,006.97	The Total Cost Incurred to Date is updated by P419,287.77. Accounted total amount on the 2nd Quarter GPPA Report was P324,719.20 only
1STQ_032	Domestic Promotions	DOMESTIC	26th Travel Tour Expo	SMX Convention Center, MOA Grounds, Pasay City	1st	Domestic Consumer and Trade Fair	08-Feb-19	10-Feb-19	10-Feb-19	=	108,337,152.83	1,500,000.00	100%	1,443,972.84	
1STQ_013	International Promotions	SINGAPORE	Chingay Parade 2019	F1 Pit Building, Singapore	1st	Travel Fair	15-Feb-19	16-Feb-19	16-Feb-19	5.	31,630,582.40	2,372,440.00	100%	1,692,377.70	
1STQ_014	MICE	MICE	International Ecotourism Travel Mart 2020 (Site Inspection)	Philippine International Convention Center	1st	M.I.C.E. Support	18-Feb-19	21-Feb-19	21-Feb-19	2	121,147,815.67	198,000.00	100%	116,914.74	
1STQ_033	Domestic Promotions	DOMESTIC	Philippine Airlines (PAL) Awards: International and Domestic - Dinner Hosting	Princesa Garden, Palawan (International) and Marriott Hotel, Clark, Pampanga (Domestic)	1st	Others - Dinner Hosting	20-Feb-19 14-Mar-19	22-Feb-19 16-Mar-19	22-Feb-19 16-Mar-19		108,337,152.83	1,170,000.00	100%	925,500.00	
1STQ_021	місе	MICE	MICE Arabia & Luxury Travel (MALT) Congress 2019	Rixos Premium JBR Dubai, UAE	1st	M.I.C.E. Travel and Consumer Fair	26-Feb-19	27-Feb-19	27-Feb-19		121,147,815.67	874,000.00	100%	840,738.53	The Total Cost Incurred to Date is updated by P36,750.00. Accounted total amount on the 2nd Quarter GPPA Report was P803,988.53 only
1STQ_07	International Promotions	KOREA	TPB/DOT Korea-Surfing The Philippines	San Juan, La Union and Clark	1st	Invitational / Familiarization	06-Mar-19	13-Mar-19	13-Mar-19		105,203,878.81	1,211,600.00	100%	1 116 711 60	The Total Cost Incurred to Date is updated by P128,016.00. Accounted total amount on the
	Tromodons		10 M		100	Trip	oo mar 17	13-Mai-19	13-Mai-19		103,203,676.01	1,211,000.00	13070	1,110,711.00	2nd Quarter GPPA Report was P988,695.60 only
GPPA IMPL		OMPLETED IN T	HE 2ND QUARTER 2019 (APRIL 1 TO JUN		100		oo Maa 17	13*Mai*19	13-Wai-19		103,203,070.01	1,211,000.00		1,110,/11.00	2nd Quarter GPPA Report was
	MENTED AND CO		HE 2ND QUARTER 2019 (APRIL 1 TO JUN	iE 30, 2019)			oo maa 12	13-Mat-19	13-Mai-17		103,203,070.01	4,511,000.00		1,110, 11.00	2nd Quarter GPPA Report was P988,695.60 only
	MENTED AND CO			iE 30, 2019)			22-Apr-19	24-Apr-19	24-Apr-19		121,147,815.67	75,000.00	100%	1,110,7110	2nd Quarter GPPA Report was P988,695.60 only
A. ADDITIO	MENTED AND CO	MENTED AND C	OMPLETED IN THE 2ND QUARTER AND F Climate Smart and Disaster Resilient	IE 30, 2019) REPORTED AS OF 3RD QUARTER		Trip M.I.C.E. Booked								1,110,7110	2nd Quarter GPPA Report was P988,695.60 only Food and beverage (AM and PM snacks) Promotional materials
A. ADDITIO 2NDQ_06	MENTED AND CO NAL GPPA IMPLEI MICE	MENTED AND C	OMPLETED IN THE 2ND QUARTER AND I Climate Smart and Disaster Resilient ASEAN International Conference	RE 30, 2019) REPORTED AS OF 3RD QUARTER Bayleaf Intramuros Tagaytay City and Manila	2nd	M.I.C.E. Booked Event M.I.C.E. Incentive	22-Apr-19	24-Apr-19	24-Apr-19		121,147,815.67		100%	7,110,71100	2nd Quarter GPPA Report was P988,695.60 only Food and beverage (AM and PM snacks) Promotional materials Giveaways Provision of promotional materials
A. ADDITIO 2NDQ_06 2NDQ_12	MENTED AND CO NAL GPPA IMPLET MICE	MENTED AND C	OMPLETED IN THE 2ND QUARTER AND I Climate Smart and Disaster Resilient ASEAN International Conference Bank Central Asia Incentive Tour	RE 30, 2019) REPORTED AS OF 3RD QUARTER Bayleaf Intramuros Tagaytay City and Manila Metro Manila and Greater Manila area	2nd 2nd	M.I.C.E. Booked Event M.I.C.E. Incentive Trip M.I.C.E. Incentive	22-Apr-19 09-May-19	24-Apr-19	24-Apr-19 11-May-19		121,147,815.67 121,147,815.67		100%	1,110,7110	2nd Quarter GPPA Report was P988,695.60 only Food and beverage (AM and PM snacks) Promotional materials Giveaways Provision of promotional materials Technical Assistance Provision of airport reception and promotional materials and
A. ADDITIO 2NDQ_06 2NDQ_12 2NDQ_13	MENTED AND CO VAL GPPA IMPLET MICE MICE	MICE MICE	OMPLETED IN THE 2ND QUARTER AND I Climate Smart and Disaster Resilient ASEAN International Conference Bank Central Asia Incentive Tour Browns Agriculture Group Incentive Tour	RE 30, 2019) REPORTED AS OF 3RD QUARTER Bayleaf Intramuros Tagaytay City and Manila Metro Manila and Greater Manila area Clark City and Manila Clark City, Pampanga and	2nd 2nd 2nd	M.I.C.E. Booked Event M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip M.I.C.E. Incentive	22-Apr-19 09-May-19 11-May-19	24-Apr-19 11-May-19 15-May-19	24-Apr-19 11-May-19 15-May-19		121,147,815.67 121,147,815.67 121,147,815.67		100% 100% 100%	7,110,71100	2nd Quarter GPPA Report was P988,695.60 only Food and beverage (AM and PM snacks) Promotional materials Giveaways Provision of promotional materials Technical Assistance Provision of airport reception and promotional materials and tokens Provision of 60 pieces of toiletries kit
A. ADDITIO 2NDQ_06 2NDQ_12 2NDQ_13 2NDQ_13	MENTED AND CO VAL GPPA IMPLEI MICE MICE MICE MICE MICE MICE International	MICE MICE MICE MICE MICE	Climate Smart and Disaster Resilient ASEAN International Conference Bank Central Asia Incentive Tour Browns Agriculture Group Incentive Tour Kaveri Microteck Dealers Incentive Tour BMW India Incentive Tour Co-Marketing Activity with PADI Asia	RE 30, 2019) REPORTED AS OF 3RD QUARTER Bayleaf Intramuros Tagaytay City and Manila Metro Manila and Greater Manila area Clark City and Manila	2nd 2nd 2nd 2nd 2nd	M.I.C.E. Booked Event M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip	22-Apr-19 09-May-19 11-May-19 15-May-19	24-Apr-19 11-May-19 15-May-19 19-May-19	24-Apr-19 11-May-19 15-May-19 19-May-19		121,147,815.67 121,147,815.67 121,147,815.67 121,147,815.67		100% 100% 100%	7,110,7110	2nd Quarter GPPA Report was P988,695.60 only Food and beverage (AM and PM snacks) Promotional materials Giveaways Provision of promotional materials Technical Assistance Provision of airport reception and promotional materials and tokens Provision of 60 pieces of toiletries kit Technical Assistance Provision of promotional
A. ADDITIO 2NDQ_06 2NDQ_12 2NDQ_13 2NDQ_15 VDQ_18	MENTED AND CC VAL GPPA IMPLEI MICE MICE MICE MICE MICE MICE MICE	MICE MICE MICE MICE MICE MICE	OMPLETED IN THE 2ND QUARTER AND I Climate Smart and Disaster Resilient ASEAN International Conference Bank Central Asia Incentive Tour Browns Agriculture Group Incentive Tour Kaveri Microteck Dealers Incentive Tour BMW India Incentive Tour	RE 30, 2019) REPORTED AS OF 3RD QUARTER Bayleaf Intramuros Tagaytay City and Manila Metro Manila and Greater Manila area Clark City and Manila Clark City, Pampanga and Pagsanjan Falls, Laguna	2nd 2nd 2nd 2nd 2nd 2nd 2nd	M.I.C.E. Booked Event M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip M.I.C.E. Incentive	22-Apr-19 09-May-19 11-May-19 15-May-19 23-May-19	24-Apr-19 11-May-19 15-May-19 19-May-19 27-May-19	24-Apr-19 11-May-19 15-May-19 19-May-19 27-May-19		121,147,815.67 121,147,815.67 121,147,815.67 121,147,815.67	75,000.00	100% 100% 100% 100%	7,110,7110	2nd Quarter GPPA Report was P988,695.60 only Food and beverage (AM and PM snacks) Promotional materials Giveaways Provision of promotional materials Technical Assistance Provision of airport reception and promotional materials and tokens Provision of 60 pieces of toiletries kit Technical Assistance Provision of promotional materials and tokens Provision of promotional materials Pending
A. ADDITIO 2NDQ_06 2NDQ_12 2NDQ_13 2NDQ_13 4DQ_15 4DQ_18 2NDQ_19	MICE MICE MICE MICE MICE MICE MICE MICE	MICE MICE MICE MICE MICE MICE MICE MICE	Climate Smart and Disaster Resilient ASEAN International Conference Bank Central Asia Incentive Tour Browns Agriculture Group Incentive Tour Kaveri Microteck Dealers Incentive Tour BMW India Incentive Tour Co-Marketing Activity with PADI Asia Pacific 2019 Attendance Promotion for 2020 Federation Internationale Des Administrateurs De Bien-Conselis Immobiliers (FIABCI) World Real Estate	RE 30, 2019) REPORTED AS OF 3RD QUARTER Bayleaf Intramuros Tagaytay City and Manila Metro Manila and Greater Manila area Clark City and Manila Clark City, Pampanga and Pagsanjan Falls, Laguna Cebu	2nd 2nd 2nd 2nd 2nd 2nd 2nd 2nd	M.I.C.E. Booked Event M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip Others - Attendance	22-Apr-19 09-May-19 11-May-19 15-May-19 23-May-19 25-May-19	24-Apr-19 11-May-19 15-May-19 19-May-19 27-May-19	24-Apr-19 11-May-19 15-May-19 19-May-19 27-May-19 25-May-19		121,147,815.67 121,147,815.67 121,147,815.67 121,147,815.67 121,147,815.67 105,203,878.81	75,000.00	100% 100% 100% 100% 100%	7,110,7110	2nd Quarter GPPA Report was P988,695.60 only Food and beverage (AM and PM snacks) Promotional materials Giveaways Provision of promotional materials Technical Assistance Provision of airport reception and promotional materials and tokens Provision of 60 pieces of toiletries kit Technical Assistance Provision of promotional materials and tokens Provision of promotional materials Pending Provided land arrangements for the ocular inspection, sponsored lunch and sponsored accommodation
A. ADDITIO 2NDQ_06 2NDQ_12 2NDQ_13 2NDQ_15 4DQ_15 4DQ_18 2NDQ_19 2NDQ_19	MICE MICE MICE MICE MICE MICE MICE MICE	MICE MICE	Climate Smart and Disaster Resilient ASEAN International Conference Bank Central Asia Incentive Tour Browns Agriculture Group Incentive Tour Kaveri Microteck Dealers Incentive Tour BMW India Incentive Tour Co-Marketing Activity with PADI Asia Pacific 2019 Attendance Promotion for 2020 Federation Internationale Des Administrateurs De Bien-Conselis Immobiliers (FIABCI) World Real Estate Congress Moscow Asia Pacific Association of Allergy, Asthma, and Clinical Immunology	RE 30, 2019) REPORTED AS OF 3RD QUARTER Bayleaf Intramuros Tagaytay City and Manila Metro Manila and Greater Manila area Clark City and Manila Clark City, Pampanga and Pagsanjan Falls, Laguna Cebu Dubai World Trade Center	2nd 2nd 2nd 2nd 2nd 2nd 2nd 2nd 2nd	M.I.C.E. Booked Event M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip M.I.C.E. Incentive Trip Others Attendance Promotions M.I.C.E. Booked	22-Apr-19 09-May-19 11-May-19 15-May-19 23-May-19 27-May-19	24-Apr-19 11-May-19 15-May-19 19-May-19 27-May-19 31-May-19	24-Apr-19 11-May-19 15-May-19 19-May-19 27-May-19 25-May-19 31-May-19		121,147,815.67 121,147,815.67 121,147,815.67 121,147,815.67 105,203,878.81 121,147,815.67	75,000.00	100% 100% 100% 100% 100%	3,110,7110	2nd Quarter GPPA Report was P988,695.60 only Food and beverage (AM and PM snacks) Promotional materials Giveaways Provision of promotional materials Technical Assistance Provision of airport reception and promotional materials and tokens Provision of 60 pieces of toiletries kit Technical Assistance Provision of promotional materials and tokens Provision of promotional materials Pending Provided land arrangements for the ocular inspection, sponsored lunch and sponsored

2NDQ_26	МІСЕ	MICE	Fuzhou Jiatianxia Real Estate Agency Incentive Tour	Cebu and Bohol	2nd	M.I.C.E. Incentive Trip	11-Jun-19	15-Jun-19	15-Jun-19	·	121,147,815.67		100%		Endorsement to DOT - Region VII for welcome lei reception an airport facilitation at the Mactan - Cebu International Airport Provision of promotional material 110 pieces of Destination Maps (Cebu and Bohol)
2NDQ_27	Domestic Promotions	DOMESTIC	Marketing Management for Sustainable Tourism Community Development (Pre- Tour)	Batangas	2nd	Marketing Educational Seminar	18-Jun-19	18-Jun-19	18-Jun-19	*	108,337,152.83	1,700,000.00	100%		Pending
2NDQ_28	місе	місе	The 6th Edition of Marine Philippines Exhibition and Conference 2019	SMX Convention Center	2nd	M.I.C.E. Booked Event	18-Jun-19	20-Jun-19	20-Jun-19		121,147,815.67		100%		Promotion of the Exhibition through Philmarine Web Banner TPB Website and Social Media accounts Permission to use the TPB or It's more Fun in the Philippines Logo in all promotional materials Provision of promotional material
2NDQ_30	MICE	MICE	Cross- Cultural Study Tour of the University of Asia and the Pacific (UA&P) and Widya Mandala Catholic University (WMCUS)		2nd	M.I.C.E. Booked Event	23-Jun-19	30-Jun-19	30-Jun-19		121,147,815.67	Ψ	100%		Promotional materials Giveaways
2NDQ_32	місе	MICE	Vietnam Ms. International Business 2019	Manila	2nd	M.I.C.E. Incentive Trip	25-Jun-19	28-Jun-19	28-Jun-19	÷	121,147,815.67		100%		Welcome Lei Reception Provision of promotional material - 60 pieces of Destination Map (Manila) Technical Assistance
B. REPORT	ED AS OF 2ND QUA	ARTER 2019 WI	TH UPDATES ON THE DETAILS DURING	THE 3RDQ REPORT PERIOD											
2NDQ_01	Domestic Promotions	DOMESTIC		Royce Hotel and SM City Clark, Pampanga	2nd	Domestic Consumer Fair	04-Apr-19	07-Apr-19	07-Apr-19		108,337,152.83	10,000,000.00	100%	3,456,265.50	The Total Cost Incurred to Date is updated by P411,796.00. Accounted amount on the 2nd Quarter GPPA Report was P3,044,469.50 only
2NDQ_02	International Promotions	EUROPE	Arabian Travel Market (ATM) 2019	Dubai International Convention and Exhibition Centre (DICEC), Dubai, UAE	2nd	Travel Fair	28-Apr-19	01-May-19	01-May-19	ε	85,805,225.97	25,000,000.00	100%	24,226,123.19	The Total Cost Incurred to Date is updated by P11,143,003.02. Accounted amount on the 2nd Quarter GPPA Report was P13,083,120.17 only
2NDQ_03	MICE	MICE	Singapore Chinese Chamber of Commerce & Industry (Sales Mission)	Makati Diamond Residences	2nd	M.I.C.E. Sales / Business Mission	02-Apr-19	05-Apr-19	05-Apr-19	5/	121,147,815.67	195,000.00	100%	175,000.00	
2NDQ_04	MICE	MICE	Infinitus (China) Co., Ltd Incentive Tour	Manila and Boracay	2nd	M.I.C.E. Incentive Trip	10-Apr-19	16-Apr-19	16-Apr-19		121,147,815.67	300,000.00	100%	285,000.00	
2NDQ_05	International Promotions	AMERICAS	Location Scout for the Producers of Ritwal	Manila, Cebu, Dumaguete and Siquijor	2nd	Invitational / Familiarization Trip	13-Apr-19	24-Apr-19	24-Apr-19	: 41	75,283,524.50	1,130,400.00	100%	786,046.00	
2NDQ_07	MICE	MICE	7th Union Asia Pacific Regional	Philippine International	2nd	M.I.C.E. Booked	23-Apr-19	26-Apr-19	26-Apr-19	34/	121,147,815.67	325,000.00	100%	229,918.00	
NDQ_08	MICE	MICE	Conference 3rd ASEAN Science Diplomats Assembly	Convention Center Bayleaf Intramuros	2nd	M.I.C.E. Booked Event	25-Apr-19	28-Apr-19	28-Apr-19	-	121,147,815.67	56,250.00	100%	30,000.00	Food and beverage (AM and PM snacks) Promotional materials Giveaways
2NDQ_09	місе	MICE	Crossing Bridges 16	Manila Hotel	2nd	M.I.C.E. Booked Event	25-Apr-19	02-May-19	02-May-19		121,147,815.67	440,000.00	100%	433,000.00	Secure permit to conduct photo shoots within Intramuros on May 1, 2019 Goordination with PNP regarding police escorts Hosting of Awarding Dinner at the Manila Hotel for 200 pax with cultural entertainment
2NDQ_10	MICE	MICE	Health and Wellness World Confex 2019 (HWW CONFEX 2019)	SMX Convention Center, Manila	2nd	M.I.C.E. Booked Event	26-Apr-19	28-Apr-19	28-Apr-19	257	121,147,815.67	525,000.00	100%	65,935.50	
2NDQ_11	MICE	MICE	Tourism Summit 2019	World Trade Center, Pasay City	2nd	M.I.C.E. Booked Event	02-May-19	02-May-19	02-May-19	141	121,147,815.67	600,000.00	100%	529,000.00	
2NDQ_14	MICE	MICE	Budenheim Incentive Tour	Shangri-La Mactan, Cebu	2nd	M.I.C.E. Incentive Trip	11-May-19	17-May-19	17-May-19	DES.	121,147,815.67	50,000.00	100%	48,000.00	Airport reception in Cebu Cultural entertainment Promotional materials
2NDQ_16	MICE	MICE	Asian Confederation of Institutes of Internal Auditors (ACIIA) Chief Audit Executives (CAE) Leadership Forum	Grand Hyatt Manila, Taguig City	2nd	M.I.C.E. Booked Event	16-May-19	17-May-19	17-May-19	170	121,147,815.67	100,000.00	100%	100,000.00	P45,611.40 worth of Promotional Materials
2NDQ_17	MICE	MICE	IMEX Frankfurt 2019	Messe Frankfurt, Germany	2nd	M.I.C.E. Travel and Consumer Fair	21-May-19	23-May-19	23-May-19	170	121,147,815.67	12,739,540.05	100%	11,533,059.23	

2NDQ_20	MICE	MICE	IBTM Americas 2019 & Mexico Sales Presentation	Centro Citibanamex, Mexico City, Mexico	2nd	M.I.C.E. Travel and Consumer Fair	26-May-19	02-Jun-19	02-Jun-19	-	121,147,815.67	4,865,755.00	100%	4,407,409.08	
2NDQ_21	MARCOM	MARCOM	4th Abaca Festival 2019 Media Coverage	Catanduanes	2nd	Others - Media Coverage	27-May-19	31-May-19	31-May-19	35	475,596,915.06	89,500.00	100%	79,847.00	
2NDQ_29	MICE	MICE	Rotary Club of Manila Centennial Anniversary	Philippine International Convention Center	2nd	M.I.C.E. Booked Event	21-Jun-19	24-Jun-19	24-Jun-19	12	121,147,815.67	1,500,000.00	100%	1,500,000.00	Provided promotional materials and provided a sponsorship of food and beverage
2NDQ_31	MICE	місе	Fuzhou City Garment Industry Association Incentive Tour	Cebu and Bohol	2nd	M.I.C.E. Incentive Trip	25-Jun-19	29-Jun-19	29-Jun-19		121,147,815.67	80,000.00	100%	75,000.00	Hosting of cultural show Endorsement to Mactan-Cebu International Airport for welcome lei reception and airport facilitation Provision of promotional material - 110 pieces of Destination Map (Cebu and Bohol) Technical Assistance
2NDQ_33	місе	MICE	5th ASEAN Minimally Invasive Spine Surgery and Techniques Congress (MISST)	College of Medicine, University of the Philippines and Manila Hotel	2nd	M.I.C.E. Booked Event	26-Jun-19	29-Jun-19	29-Jun-19		121,147,815.67	514,000.00	100%	448,500.00	Airport reception and facilitation for foreign VIPs Inter-agency meeting Hosted dinner for 50 pax in National Museum Cultural entertainment (arnis presentation) Tokens for the VIPs
2NDQ_34	MICE	MICE	8th Special Meeting on ASEAN MICE Venue Standards	Central World at Ladprao, Bangkok, Thailand	2nd	M.I.C.E. ASEAN Meetings	26-Jun-19	29-Jun-19	29-Jun-19	-	121,147,815.67	83,300.00	100%	26,974.25	
2NDQ_35	місе	MICE	TOYCON 2019	SMX Convention Center Manila	2nd	M.I.C.E. Booked Event	28-Jun-19	30-Jun-19	30-Jun-19		121,147,815.67	220,000.00	100%	158,000.00	Hosted Dinner with Cultural Entertainment for 50 pax composed of TOYCON international guests and organizers on 27 June 2019 Airport reception, welcome lei facilitation, and access to VIP lounge Inclusion of TOYCON Philippine in the TPB event website and Facebook Tokens / Promotional Materials for 50 pax
GPPA IMPLE	MENTED AND CO	MPLETED IN T	HE 3RD QUARTER 2019 (JULY 1 TO SEPT	30, 2019)	1000										
3RDQ_01	International Promotions	AMERICAS	2019 Very Important Pinoy (VIP) Tour	Las Casas Filipinas de Azucar, Bagac, Bataan	3rd	Others - Hosted Welcome Dinner Reception	16-Jul-19	16-Jul-19	16-Jul-19	2	75,283,524.50	898,500.00	100%	196,165.56	
3RDQ_02	International Promotions	JAPAN	TPB-PDOT Osaka-Air Asia Japan Bloggers Familiarization Tour of Manila and Boracay	Manila and Boracay	3rd	Invitational / Familiarization Trip	02-Aug-19	07-Aug-19	07-Aug-19	k	78,609,110.04	1,070,800.00	100%	949,876.00	
3RDQ_03	International Promotions	JAPAN	TPB-PDOT Osaka-PAL Osaka Travel Agents Familiarization Tour of Manila and Bohol	Manila and Bohol	3rd	Invitational / Familiarization Trip	07-Sep-19	10-Sep-19	10-Sep-19	2	78,609,110.04	637,000.00	100%		Pending
													TOTAL	71.525.768.59	

Prepared by:
VICTORIA D. SUPILLO
Budget Officer U

MILLISA M-NESON Planning Officer) Corporate Planning and Business Development Department Approved by:

JENNIFER A. ALOR
Acting Hefal
and
ARRIVI M. SEVILLA
Acting Head

Verified by:

ATTY ATHONY V. GUETA
Audit Team Leader
COA - TPB
Noted by:

REBECCA I. RAGSAG
Superrising Auditor

