

COMMISSION ON AUDIT  
TOURISM PROMOTIONS BOARD  
CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES  
FOR THE 3RD QUARTER, CY 2019

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
A. CURRENT QUARTER (3RD QUARTER 2019)									
Tourism Promotions Board (TPB)	2019 Very Important Pinoy (VIP) Tour	Las Casas Filipinas de Azucar, Bagac, Bataan	898,500.00	16-Jul-19		16-Jul-19	100%	196,165.56	0
Tourism Promotions Board (TPB)	TPB-PDOT Osaka-Air Asia Japan Bloggers Familiarization Tour of Manila and Boracay	Manila and Boracay	1,070,800.00	07-Aug-19		07-Aug-19	100%	949,876.00	0
Tourism Promotions Board (TPB)	TPB-PDOT Osaka-PAL Osaka Travel Agents Familiarization Tour of Manila and Bohol	Manila and Bohol	637,000.00	10-Sep-19		10-Sep-19	100%	-	Pending
B. PRIOR QUARTERS									
1) REPORTED AS OF 1ST QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 3RDQ REPORT PERIOD									
Tourism Promotions Board (TPB)	EFFICIENT 2019: IWA Conference on Efficient Urban Water Management	Marriott Grand Ballroom	462,000.00	13-Jan-19		16-Jan-19	100%	462,000.00	0
Tourism Promotions Board (TPB)	TPB/DOT & PAL Fukuoka Agents Familiarization Trip	Manila and Cebu	472,300.00	23-Jan-19		26-Jan-19	100%	744,006.97	The Total Cost Incurred to Date is updated by P419,287.77. Accounted total amount on the 2nd Quarter GPPA Report was P324,719.20 only
Tourism Promotions Board (TPB)	26th Travel Tour Expo	SMX Convention Center, MOA Grounds, Pasay City	1,500,000.00	08-Feb-19		10-Feb-19	100%	1,443,972.84	0
Tourism Promotions Board (TPB)	Chingay Parade 2019	F1 Pit Building, Singapore	2,372,440.00	15-Feb-19		16-Feb-19	100%	1,692,377.70	0
Tourism Promotions Board (TPB)	International Ecotourism Travel Mart 2020 (Site Inspection)	Philippine International Convention Center	198,000.00	18-Feb-19		21-Feb-19	100%	116,914.74	0
Tourism Promotions Board (TPB)	Philippine Airlines (PAL) Awards: International and Domestic - Dinner Hosting	Princesa Garden, Palawan (International) and Marriott Hotel, Clark, Pampanga (Domestic)	1,170,000.00	20-Feb-19 14-Mar-19		22-Feb-19 16-Mar-19	100%	925,500.00	0
Tourism Promotions Board (TPB)	MICE Arabia & Luxury Travel (MALT) Congress 2019	Rixos Premium JBR Dubai, UAE	874,000.00	26-Feb-19		27-Feb-19	100%	840,738.53	The Total Cost Incurred to Date is updated by P36,750.00. Accounted total amount on the 2nd Quarter GPPA Report was P803,988.53 only

Tourism Promotions Board (TPB)	TPB/DOT Korea-Surfing The Philippines	San Juan, La Union and Clark	1,211,600.00	06-Mar-19		13-Mar-19	100%	1,116,711.60	The Total Cost Incurred to Date is updated by P128,016.00. Accounted total amount on the 2nd Quarter GPPA Report was P988,695.60 only
2) REPORTED AS OF 2ND QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 3RDQ REPORT PERIOD									
Tourism Promotions Board (TPB)	4th Regional Travel Fair	Royce Hotel and SM City Clark, Pampanga	10,000,000.00	04-Apr-19		07-Apr-19	100%	3,456,265.50	The Total Cost Incurred to Date is updated by P411,796.00. Accounted amount on the 2nd Quarter GPPA Report was P3,044,469.50 only
Tourism Promotions Board (TPB)	Arabian Travel Market (ATM) 2019	Dubai International Convention and Exhibition Centre (DICEC), Dubai, UAE	25,000,000.00	28-Apr-19		01-May-19	100%	24,226,123.19	The Total Cost Incurred to Date is updated by P11,143,003.02. Accounted amount on the 2nd Quarter GPPA Report was P13,083,120.17 only
Tourism Promotions Board (TPB)	Singapore Chinese Chamber of Commerce & Industry (Sales Mission)	Makati Diamond Residences	195,000.00	02-Apr-19		05-Apr-19	100%	175,000.00	0
Tourism Promotions Board (TPB)	Infinitus (China) Co., Ltd Incentive Tour	Manila and Boracay	300,000.00	10-Apr-19		16-Apr-19	100%	285,000.00	0
Tourism Promotions Board (TPB)	Location Scout for the Producers of Ritwal	Manila, Cebu, Dumaguete and Siquijor	1,130,400.00	13-Apr-19		24-Apr-19	100%	786,046.00	0
Tourism Promotions Board (TPB)	7th Union Asia Pacific Regional Conference	Philippine International Convention Center	325,000.00	23-Apr-19		26-Apr-19	100%	229,918.00	0
Tourism Promotions Board (TPB)	3rd ASEAN Science Diplomats Assembly	Bayleaf Intramuros	56,250.00	25-Apr-19		28-Apr-19	100%	30,000.00	Food and beverage (AM and PM snacks) Promotional materials Giveaways
Tourism Promotions Board (TPB)	Crossing Bridges 16	Manila Hotel	440,000.00	25-Apr-19		02-May-19	100%	433,000.00	Secure permit to conduct photo shoots within Intramuros on May 1, 2019 Coordination with PNP regarding police escorts Hosting of Awarding Dinner at the Manila Hotel for 200 pax with cultural entertainment
Tourism Promotions Board (TPB)	Health and Wellness World Confex 2019 (HWW CONFEX 2019)	SMX Convention Center, Manila	525,000.00	26-Apr-19		28-Apr-19	100%	65,935.50	0
Tourism Promotions Board (TPB)	Tourism Summit 2019	World Trade Center, Pasay City	600,000.00	02-May-19		02-May-19	100%	529,000.00	0
Tourism Promotions Board (TPB)	Budenheim Incentive Tour	Shangri-La Mactan, Cebu	50,000.00	11-May-19		17-May-19	100%	48,000.00	Airport reception in Cebu Cultural entertainment Promotional materials



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3) ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER AND REPORTED AS OF 3RD QUARTER									
Tourism Promotions Board (TPB)	Climate Smart and Disaster Resilient ASEAN International Conference	Bayleaf Intramuros	75,000.00	22-Apr-19		24-Apr-19	100%	-	Food and beverage (AM and PM snacks) Promotional materials Giveaways
Tourism Promotions Board (TPB)	Bank Central Asia Incentive Tour	Tagaytay City and Manila	No Funds Required	09-May-19		11-May-19	100%	-	Provision of promotional materials Technical Assistance
Tourism Promotions Board (TPB)	Browns Agriculture Group Incentive Tour	Metro Manila and Greater Manila area	No Funds Required	11-May-19		15-May-19	100%	-	Provision of airport reception and promotional materials and tokens
Tourism Promotions Board (TPB)	Kaveri Microteck Dealers Incentive Tour	Clark City and Manila	No Funds Required	15-May-19		19-May-19	100%	-	Provision of 60 pieces of toiletries kit Technical Assistance
Tourism Promotions Board (TPB)	BMW India Incentive Tour	Clark City, Pampanga and Pagsanjan Falls, Laguna	No Funds Required	23-May-19		27-May-19	100%	-	Provision of promotional materials
Tourism Promotions Board (TPB)	Co-Marketing Activity with PADI Asia Pacific 2019	Cebu	440,000.00	25-May-19		25-May-19	100%	-	Pending
Tourism Promotions Board (TPB)	Attendance Promotion for 2020 Federation Internationale Des Administrateurs De Bien-Conselis Immobiliers (FIABCI) World Real Estate Congress Moscow	Dubai World Trade Center	No Funds Required	27-May-19		31-May-19	100%	-	0
Tourism Promotions Board (TPB)	Asia Pacific Association of Allergy, Asthma, and Clinical Immunology Congress 2022 - Ocular Inspection	PICC and Sofitel Philippine Plaza	28,500.00	28-May-19		29-May-19	100%	-	Provided land arrangements for the ocular inspection, sponsored lunch and sponsored accommodation
Tourism Promotions Board (TPB)	Feria Internacional de las Culturas Amigas (FICA)	Mexico City	No Funds Required	31-May-19		16-Jun-19	100%	-	Provision of stock photos for booth
Tourism Promotions Board (TPB)	Filipino Association in British Columbia (FABC)'s Participation to Bridge Festival	Ambleside Park, West Vancouver	No Funds Required	31-May-19		01-Jun-19	100%	-	Provision of brochures and stock photos for booth
Tourism Promotions Board (TPB)	Fuzhou Jiatianxia Real Estate Agency Incentive Tour	Cebu and Bohol	No Funds Required	11-Jun-19		15-Jun-19	100%	-	Endorsement to DOT – Region VII for welcome lei reception and airport facilitation at the Mactan – Cebu International Airport Provision of promotional material 110 pieces of Destination Maps (Cebu and Bohol)
Tourism Promotions Board (TPB)	Marketing Management for Sustainable Tourism Community Development (Pre-Tour)	Batangas	1,700,000.00	18-Jun-19		18-Jun-19	100%	-	Pending



Tourism Promotions Board (TPB)	The 6th Edition of Marine Philippines Exhibition and Conference 2019	SMX Convention Center	No Funds Required	18-Jun-19		20-Jun-19	100%	-	Promotion of the Exhibition through Philmarine Web Banner, TPB Website and Social Media accounts Permission to use the TPB or It's more Fun in the Philippines Logo in all promotional materials Provision of promotional material
Tourism Promotions Board (TPB)	Cross- Cultural Study Tour of the University of Asia and the Pacific (UA&P) and Widya Mandala Catholic University (WMCUS)	University of Asia and the Pacific	No Funds Required	23-Jun-19		30-Jun-19	100%	-	Promotional materials Giveaways
Tourism Promotions Board (TPB)	Vietnam Ms. International Business 2019	Manila	No Funds Required	25-Jun-19		28-Jun-19	100%	-	Welcome Lei Reception Provision of promotional material - 60 pieces of Destination Map (Manila) Technical Assistance

**TOTAL** **57,081,341.69**

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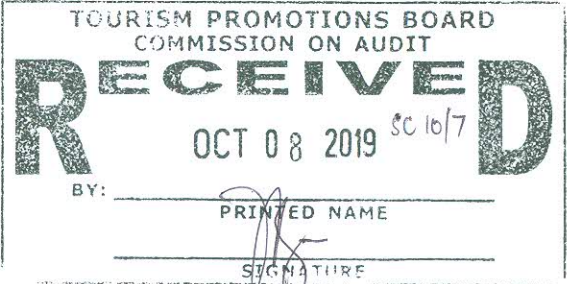
  
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Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	COB Allocation per Dept. (as of 27 Sept 2019)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
<b>GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER 2019 (JAN 1 TO MARCH 31, 2019)</b>															
<b>A. REPORTED AS OF 1ST QUARTER 2019</b>															
1STQ_01	International Promotions	AMERICAS	6th Winter Escapade 2019 - Hosted Dinner Reception	Isabela Ballroom ABC, Makati Shangri-La Manila	1st	Others - Dinner Hosting	28-Jan-19	04-Feb-19	04-Feb-19	-	75,283,524.50	980,000.00	100%	859,834.95	
1STQ_02	MARCOM	MARCOM	8th Tan-ok ni Ilocano Festival of Festivals	Ilocos Norte	1st	Media Relations	01-Feb-19	05-Feb-19	05-Feb-19	-	475,596,915.06	432,000.00	100%	300,500.00	
1STQ_03	Domestic Promotions	DOMESTIC	GK Enchanted Farm Ocular Inspection	California St, Brgy. Encanto, Angat, Bulacan	1st	Ocular Inspection	15-Feb-19	15-Feb-19	15-Feb-19	-	108,337,152.83	43,300.00	100%	43,300.00	
1STQ_04	International Promotions	AMERICAS	PAL-Sky Bird Travel and Tours Agents Familiarization Trip	Manila - Puerto Galera	1st	Invitational / Familiarization Trip	02-Mar-19	05-Mar-19	05-Mar-19	-	75,283,524.50	560,000.00	100%	544,000.00	
1STQ_05	International Promotions	AMERICAS	The Gran Fondo New York (GFNY) Philippines - 2019 Cycling Marathon	Bohol	1st	Others - Lunch/Dinner Hosting with Cultural Entertainment	26-Jan-19	29-Jan-19	29-Jan-19	-	75,283,524.50	1,305,000.00	100%	594,729.89	The Total Cost Incurred to Date is updated by P531,310.01. Accounted amount on the 1st Quarter GPPA Report was P63,419.88 only
1STQ_06	International Promotions	TAIWAN	Taiwanese Dive Agents and Media Familiarization Tour	Manila and Puerto Galera	1st	Invitational / Familiarization Trip	10-Feb-19	15-Feb-19	15-Feb-19	-	31,285,231.04	1,111,060.00	100%	958,195.30	The Total Cost Incurred to Date is updated by P163,386.00. Accounted amount on the 1st Quarter GPPA Report was P794,809.30 only
<b>B. REPORTED AS OF 2ND QUARTER 2019</b>															
1STQ_08	MICE	MICE	Yandi Biotech Leadership VIP Incentive Tour	Manila and Subic	1st	M.I.C.E. Incentive Trip	08-Jan-19	09-Jan-19	09-Jan-19	-	121,147,815.67	1,752,346.00	100%	988,250.00	
1STQ_010	International Promotions	EUROPE	Business and Luxury Travel Market, Outbound Travel Mart and Sales Mission to Ahmedabad and Kolkata	Ahmedabad and Kolkata	1st	Business Mission/ Sales Mission/ Roadshow	18-Jan-19	28-Jan-19	28-Jan-19	-	85,805,225.97	10,872,383.00	100%	3,151,115.14	
1STQ_012	International Promotions	AUSTRALIA	Flight Centre World Travel Expo 2019	Melbourne Exhibition Center, Australia	1st	Travel Fair	09-Feb-19	10-Feb-19	10-Feb-19	-	20,517,367.64	2,394,100.40	100%	2,230,281.85	
1STQ_015	MICE	MICE	Jordan Bakery Incentive Travel to the Philippines	Manila, Tagaytay, Pagsanjan and Corregidor Island	1st	M.I.C.E. Incentive Trip	19-Feb-19	23-Feb-19	23-Feb-19	-	121,147,815.67	150,000.00	100%	140,736.75	
1STQ_016	MICE	MICE	Syngental Global Incentive Travel Group	Manila and Tagaytay	1st	M.I.C.E. Incentive Trip	19-Feb-19	22-Feb-19	22-Feb-19	-	121,147,815.67	-	100%	-	No Funds Required/Provided giveaways - Dry Bags and Rip Stop Bag
1STQ_017	MICE	MICE	28th Annual Meeting of the Asian Pacific Association for the Study of the Liver (APASL)	Philippine International Convention Center (PICC)	1st	M.I.C.E. Booked Event	20-Feb-19	24-Feb-19	24-Feb-19	-	121,147,815.67	900,000.00	100%	85,000.00	
1STQ_018	MICE	MICE	SLH Group Malaysia Incentive Tour	Cebu	1st	M.I.C.E. Incentive Trip	23-Feb-19	26-Feb-19	26-Feb-19	-	121,147,815.67	-	100%	-	No Funds Required/Provision of giveaways amounting to P2,750.00
1STQ_019	MICE	MICE	Neptune Cargo Network 3rd Partnership Meeting	Makati Shangri-La Hotel	1st	M.I.C.E. Booked Event	25-Feb-19	28-Feb-19	28-Feb-19	-	121,147,815.67	70,000.00	100%	50,000.00	
1STQ_020	MICE	MICE	Okinawa Times Business Mission to the Philippines	Manila, Subic and Cebu	1st	M.I.C.E. Booked Event	25-Feb-19	01-Mar-19	01-Mar-19	-	121,147,815.67	70,000.00	100%	50,000.00	
1STQ_022	MICE	MICE	CWT Meetings & Events Incentive Trip	Cebu	1st	M.I.C.E. Incentive Trip	04-Mar-19	07-Mar-19	07-Mar-19	-	121,147,815.67	800,000.00	100%	731,670.19	
1STQ_023	MICE	MICE	Familiarization Trip of Silk Holidays Travel Agency	Manila-Tagaytay-Batangas	1st	M.I.C.E. Invitational Programs	06-Mar-19	08-Mar-19	08-Mar-19	-	121,147,815.67	285,500.00	100%	285,440.00	
1STQ_024	MICE	MICE	8th Board of Council (BOC) and General Assembly of the Asia Water Council (AWC)	Makati Diamond Residences, Makati City	1st	M.I.C.E. Booked Event	14-Mar-19	16-Mar-19	16-Mar-19	-	121,147,815.67	220,000.00	100%	156,000.00	
1STQ_025	MICE	MICE	Storm of Warriors - Brave 22 Philippines	SM Mall of Asia Arena	1st	M.I.C.E. Booked Event	15-Mar-19	15-Mar-19	15-Mar-19	-	121,147,815.67	250,000.00	100%	250,000.00	
1STQ_026	International Promotions	AUSTRALIA	Oztek Dive Conference and Exhibition 2019	International Convention Centre (ICC), Sydney, Australia	1st	Travel Fair	16-Mar-19	17-Mar-19	17-Mar-19	-	20,517,367.64	2,845,160.00	100%	2,397,372.83	
1STQ_027	MICE	MICE	Manila Underwater Hockey Invitational (MI2019)	Vermosa Sports Club, Imus, Cavite	1st	M.I.C.E. Booked Event	21-Mar-19	24-Mar-19	24-Mar-19	-	121,147,815.67	-	100%	-	No Funds Required/Provision of tourism brochures and giveaways
1STQ_028	MICE	MICE	Asia Pacific Association for International Education Conference and Exhibition	Commission on Higher Education	1st	M.I.C.E. Booked Event	25-Mar-19	29-Mar-19	29-Mar-19	-	121,147,815.67	-	100%	-	No Funds Required/Provided technical assistance, creation and finalization of the booth design



1STQ_029	MICE	MICE	Combined Logistics Networks 17th Annual Conference	Makati Shangri-La Hotel	1st	M.I.C.E. Booked Event	25-Mar-19	29-Mar-19	29-Mar-19	-	121,147,815.67	70,000.00	100%	50,000.00	
1STQ_030	MICE	MICE	Franchise Asia Philippines	SMX Convention Center	1st	M.I.C.E. Booked Event	27-Mar-19	31-Mar-19	31-Mar-19	-	121,147,815.67	205,000.00	100%	194,000.00	
1STQ_031	MICE	MICE	Manila Improv Festival	PETA Theater Center	1st	M.I.C.E. Booked Event	27-Mar-19	31-Mar-19	31-Mar-19	-	121,147,815.67	400,000.00	100%	384,000.00	
<b>C. REPORTED AS OF 1ST QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 3RDQ REPORT PERIOD</b>															
1STQ_09	MICE	MICE	EFFICIENT 2019: IWA Conference on Efficient Urban Water Management	Marriott Grand Ballroom	1st	M.I.C.E. Booked Event	13-Jan-19	16-Jan-19	16-Jan-19	-	121,147,815.67	462,000.00	100%	462,000.00	
1STQ_011	International Promotions	JAPAN	TPB/DOT & PAL Fukuoka Agents Familiarization Trip	Manila and Cebu	1st	Invitational / Familiarization Trip	23-Jan-19	26-Jan-19	26-Jan-19	-	78,609,110.04	472,300.00	100%	744,006.97	The Total Cost Incurred to Date is updated by P419,287.77. Accounted total amount on the 2nd Quarter GPPA Report was P324,719.20 only
1STQ_032	Domestic Promotions	DOMESTIC	26th Travel Tour Expo	SMX Convention Center, MOA Grounds, Pasay City	1st	Domestic Consumer and Trade Fair	08-Feb-19	10-Feb-19	10-Feb-19	-	108,337,152.83	1,500,000.00	100%	1,443,972.84	
1STQ_013	International Promotions	SINGAPORE	Chingay Parade 2019	F1 Pit Building, Singapore	1st	Travel Fair	15-Feb-19	16-Feb-19	16-Feb-19	-	31,630,582.40	2,372,440.00	100%	1,692,377.70	
1STQ_014	MICE	MICE	International Ecotourism Travel Mart 2020 (Site Inspection)	Philippine International Convention Center	1st	M.I.C.E. Support	18-Feb-19	21-Feb-19	21-Feb-19	-	121,147,815.67	198,000.00	100%	116,914.74	
1STQ_033	Domestic Promotions	DOMESTIC	Philippine Airlines (PAL) Awards: International and Domestic - Dinner Hosting	Princesa Garden, Palawan (International) and Marriott Hotel, Clark, Pampanga (Domestic)	1st	Others - Dinner Hosting	20-Feb-19 14-Mar-19	22-Feb-19 16-Mar-19	22-Feb-19 16-Mar-19		108,337,152.83	1,170,000.00	100%	925,500.00	
1STQ_021	MICE	MICE	MICE Arabia & Luxury Travel (MALT) Congress 2019	Rixos Premium JBR Dubai, UAE	1st	M.I.C.E. Travel and Consumer Fair	26-Feb-19	27-Feb-19	27-Feb-19	-	121,147,815.67	874,000.00	100%	840,738.53	The Total Cost Incurred to Date is updated by P36,750.00. Accounted total amount on the 2nd Quarter GPPA Report was P803,988.53 only
1STQ_07	International Promotions	KOREA	TPB/DOT Korea-Surfing The Philippines	San Juan, La Union and Clark	1st	Invitational / Familiarization Trip	06-Mar-19	13-Mar-19	13-Mar-19	-	105,203,878.81	1,211,600.00	100%	1,116,711.60	The Total Cost Incurred to Date is updated by P128,016.00. Accounted total amount on the 2nd Quarter GPPA Report was P988,695.60 only
<b>GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER 2019 (APRIL 1 TO JUNE 30, 2019)</b>															
<b>A. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER AND REPORTED AS OF 3RD QUARTER</b>															
2NDQ_06	MICE	MICE	Climate Smart and Disaster Resilient ASEAN International Conference	Bayleaf Intramuros	2nd	M.I.C.E. Booked Event	22-Apr-19	24-Apr-19	24-Apr-19	-	121,147,815.67	75,000.00	100%		Food and beverage (AM and PM snacks) Promotional materials Giveaways
2NDQ_12	MICE	MICE	Bank Central Asia Incentive Tour	Tagaytay City and Manila	2nd	M.I.C.E. Incentive Trip	09-May-19	11-May-19	11-May-19	-	121,147,815.67	-	100%		Provision of promotional materials Technical Assistance
2NDQ_13	MICE	MICE	Browns Agriculture Group Incentive Tour	Metro Manila and Greater Manila area	2nd	M.I.C.E. Incentive Trip	11-May-19	15-May-19	15-May-19	-	121,147,815.67	-	100%		Provision of airport reception and promotional materials and tokens
2NDQ_15	MICE	MICE	Kaveri Microteck Dealers Incentive Tour	Clark City and Manila	2nd	M.I.C.E. Incentive Trip	15-May-19	19-May-19	19-May-19	-	121,147,815.67	-	100%		Provision of 60 pieces of toiletries kit Technical Assistance
2NDQ_18	MICE	MICE	BMW India Incentive Tour	Clark City, Pampanga and Pagsanjan Falls, Laguna	2nd	M.I.C.E. Incentive Trip	23-May-19	27-May-19	27-May-19	-	121,147,815.67	-	100%		Provision of promotional materials
2NDQ_19	International Promotions	KOREA	Co-Marketing Activity with PADI Asia Pacific 2019	Cebu	2nd	Joint Promotion	25-May-19	25-May-19	25-May-19	-	105,203,878.81	440,000.00	100%		Pending
2NDQ_22	MICE	MICE	Attendance Promotion for 2020 Federation Internationale Des Administrateurs De Bien-Conselis Immobiliers (FIABCI) World Real Estate Congress Moscow	Dubai World Trade Center	2nd	Others - Attendance Promotions	27-May-19	31-May-19	31-May-19	-	121,147,815.67	-	100%		
2NDQ_23	MICE	MICE	Asia Pacific Association of Allergy, Asthma, and Clinical Immunology Congress 2022 - Ocular Inspection	PICC and Sofitel Philippine Plaza	2nd	M.I.C.E. Booked Event	28-May-19	29-May-19	29-May-19	-	121,147,815.67	28,500.00	100%		Provided land arrangements for the ocular inspection, sponsored lunch and sponsored accommodation
2NDQ_24	International Promotions	AMERICAS	Feria Internacional de las Culturas Amigas (FICA)	Mexico City	2nd	Logo / Photo / Video Support	31-May-19	16-Jun-19	16-Jun-19	-	75,283,524.50	-	100%		Provision of stock photos for booth
2NDQ_25	International Promotions	AMERICAS	Filipino Association in British Columbia (FABC)'s Participation to Bridge Festival	Ambleside Park, West Vancouver	2nd	Collateral Support	31-May-19	01-Jun-19	01-Jun-19	-	75,283,524.50	-	100%		Provision of brochures and stock photos for booth

2NDQ_26	MICE	MICE	Fuzhou Jiataianxia Real Estate Agency Incentive Tour	Cebu and Bohol	2nd	M.I.C.E. Incentive Trip	11-Jun-19	15-Jun-19	15-Jun-19	-	121,147,815.67	-	100%	Endorsement to DOT – Region VII for welcome lei reception and airport facilitation at the Mactan – Cebu International Airport Provision of promotional material 110 pieces of Destination Maps (Cebu and Bohol)
2NDQ_27	Domestic Promotions	DOMESTIC	Marketing Management for Sustainable Tourism Community Development (Pre-Tour)	Batangas	2nd	Marketing Educational Seminar	18-Jun-19	18-Jun-19	18-Jun-19	-	108,337,152.83	1,700,000.00	100%	Pending
2NDQ_28	MICE	MICE	The 6th Edition of Marine Philippines Exhibition and Conference 2019	SMX Convention Center	2nd	M.I.C.E. Booked Event	18-Jun-19	20-Jun-19	20-Jun-19	-	121,147,815.67	-	100%	Promotion of the Exhibition through Philmarine Web Banner, TPB Website and Social Media accounts Permission to use the TPB or It's more Fun in the Philippines Logo in all promotional materials Provision of promotional material
2NDQ_30	MICE	MICE	Cross- Cultural Study Tour of the University of Asia and the Pacific (UA&P) and Widya Mandala Catholic University (WMCUS)	University of Asia and the Pacific	2nd	M.I.C.E. Booked Event	23-Jun-19	30-Jun-19	30-Jun-19	-	121,147,815.67	-	100%	Promotional materials Giveaways
2NDQ_32	MICE	MICE	Vietnam Ms. International Business 2019	Manila	2nd	M.I.C.E. Incentive Trip	25-Jun-19	28-Jun-19	28-Jun-19	-	121,147,815.67	-	100%	Welcome Lei Reception Provision of promotional material - 60 pieces of Destination Map (Manila) Technical Assistance
<b>B. REPORTED AS OF 2ND QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 3RDQ REPORT PERIOD</b>														
2NDQ_01	Domestic Promotions	DOMESTIC	4th Regional Travel Fair	Royce Hotel and SM City Clark, Pampanga	2nd	Domestic Consumer Fair	04-Apr-19	07-Apr-19	07-Apr-19	-	108,337,152.83	10,000,000.00	100%	The Total Cost Incurred to Date is updated by P411,796.00. Accounted amount on the 2nd Quarter GPPA Report was P3,044,469.50 only
2NDQ_02	International Promotions	EUROPE	Arabian Travel Market (ATM) 2019	Dubai International Convention and Exhibition Centre (DICEC), Dubai, UAE	2nd	Travel Fair	28-Apr-19	01-May-19	01-May-19	-	85,805,225.97	25,000,000.00	100%	The Total Cost Incurred to Date is updated by P11,143,003.02. Accounted amount on the 2nd Quarter GPPA Report was P13,083,120.17 only
2NDQ_03	MICE	MICE	Singapore Chinese Chamber of Commerce & Industry (Sales Mission)	Makati Diamond Residences	2nd	M.I.C.E. Sales / Business Mission	02-Apr-19	05-Apr-19	05-Apr-19	-	121,147,815.67	195,000.00	100%	175,000.00
2NDQ_04	MICE	MICE	Infinitus (China) Co., Ltd Incentive Tour	Manila and Boracay	2nd	M.I.C.E. Incentive Trip	10-Apr-19	16-Apr-19	16-Apr-19	-	121,147,815.67	300,000.00	100%	285,000.00
2NDQ_05	International Promotions	AMERICAS	Location Scout for the Producers of Ritwal	Manila, Cebu, Dumaguete and Siquijor	2nd	Invitational / Familiarization Trip	13-Apr-19	24-Apr-19	24-Apr-19	-	75,283,524.50	1,130,400.00	100%	786,046.00
2NDQ_07	MICE	MICE	7th Union Asia Pacific Regional Conference	Philippine International Convention Center	2nd	M.I.C.E. Booked Event	23-Apr-19	26-Apr-19	26-Apr-19	-	121,147,815.67	325,000.00	100%	229,918.00
2NDQ_08	MICE	MICE	3rd ASEAN Science Diplomats Assembly	Bayleaf Intramuros	2nd	M.I.C.E. Booked Event	25-Apr-19	28-Apr-19	28-Apr-19	-	121,147,815.67	56,250.00	100%	Food and beverage (AM and PM snacks) Promotional materials Giveaways
2NDQ_09	MICE	MICE	Crossing Bridges 16	Manila Hotel	2nd	M.I.C.E. Booked Event	25-Apr-19	02-May-19	02-May-19	-	121,147,815.67	440,000.00	100%	Secure permit to conduct photo shoots within Intramuros on May 1, 2019 Coordination with PNP regarding police escorts Hosting of Awarding Dinner at the Manila Hotel for 200 pax with cultural entertainment
2NDQ_10	MICE	MICE	Health and Wellness World Confex 2019 (HWW CONFEX 2019)	SMX Convention Center, Manila	2nd	M.I.C.E. Booked Event	26-Apr-19	28-Apr-19	28-Apr-19	-	121,147,815.67	525,000.00	100%	65,935.50
2NDQ_11	MICE	MICE	Tourism Summit 2019	World Trade Center, Pasay City	2nd	M.I.C.E. Booked Event	02-May-19	02-May-19	02-May-19	-	121,147,815.67	600,000.00	100%	529,000.00
2NDQ_14	MICE	MICE	Budenheim Incentive Tour	Shangri-La Mactan, Cebu	2nd	M.I.C.E. Incentive Trip	11-May-19	17-May-19	17-May-19	-	121,147,815.67	50,000.00	100%	Airport reception in Cebu Cultural entertainment Promotional materials
2NDQ_16	MICE	MICE	Asian Confederation of Institutes of Internal Auditors (ACIIA) Chief Audit Executives (CAE) Leadership Forum	Grand Hyatt Manila, Taguig City	2nd	M.I.C.E. Booked Event	16-May-19	17-May-19	17-May-19	-	121,147,815.67	100,000.00	100%	P45,611.40 worth of Promotional Materials
2NDQ_17	MICE	MICE	IMEX Frankfurt 2019	Messe Frankfurt, Germany	2nd	M.I.C.E. Travel and Consumer Fair	21-May-19	23-May-19	23-May-19	-	121,147,815.67	12,739,540.05	100%	11,533,059.23



