

**TOURISM PROMOTIONS BOARD**  
**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International Airtickets with Travel tax (2pax)	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	152,100.00	152,100.00	-	Flight Centre Travel Expo 2020
	International (63pax) and Domestic (15pax) Airtickets	ASPAC - Australia	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	2,314,200.00	2,314,200.00	-	Australian Dive Agents and Media MEGA Fam Tour 2020
	Domestic airtickets (15pax)	ASPAC - Australia	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	180,000.00	180,000.00	-	Travel Agents and Media Fam Tour
	Tour Operator	ASPAC - Australia	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	2,339,000.00	2,339,000.00	-	Australian Dive Agents and Media MEGA Fam Tour 2020
	Tour Operator	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	653,000.00	653,000.00	-	Travel Agents and Media Fam Tour
	Lease of Venue - B2b Venue	ASPAC - Australia	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	Corporate Budget	300,000.00	300,000.00	-	B2B Venue in Manila with welcome Dinner Reception
	Courier	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	16,380.00	16,380.00	-	Flight Centre World Travel Expo 2020
	Office Supplies	ASPAC - Australia	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	87,356.56	87,356.56	-	supplies
	International Airtickets with Travel tax (2pax)	Singapore - ASPAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	66,000.00	66,000.00	-	ADEX 2020
	International Airtickets with Travel tax (11pax)	Singapore - ASPAC	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	165,000.00	165,000.00	-	Singapore Influencer's Fam Tour
	Domestic airtickets (15pax)	Singapore - ASPAC	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	233,000.00	233,000.00	-	Singapore Product Manager's Fam Tour / Influencers' Fam Tour
	Giveaways	Singapore - ASPAC	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	326,790.00	326,790.00	-	ADEX 2020
	Tour Operator	Singapore - ASPAC	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	1,506,500.00	1,506,500.00	-	January to May 2019
	Booth Space Rental	Singapore - ASPAC	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	5,130,000.00	5,130,000.00	-	ADEX 2020
	Booth Design and Set-Up	Singapore - ASPAC	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	2,160,000.00	2,160,000.00	-	ADEX 2020
	Animator/Activation Package	Singapore - ASPAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	316,000.00	316,000.00	-	ADEX 2020
	TPB Market Representative	Singapore - ASPAC	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	5,000,000.00	5,000,000.00	-	-
	Office Supplies	Singapore - ASPAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	78,500.00	78,500.00	-	-
	International airtickets with Travel Tax - (6pax)	Malaysia - ASPAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	160,200.00	160,200.00	-	Travel Fair/Dive/Travel Mart
	Domestic airtickets (25ax)	Malaysia - ASPAC	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	420,920.00	420,920.00	-	Travel Fair/Dive/Travel Mart
	Giveaways	Malaysia - ASPAC	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	498,465.53	498,465.53	-	Travel Fair/Dive/Travel Mart 2020
	Tour Operator / Ground Handler	Malaysia - ASPAC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	775,000.00	775,000.00	-	Malaysia Media Fam Tour
	Booth Space Renal	Malaysia - ASPAC	NO	Direct Contracting	N/A	N/A	1st quarter	1st quarter	Corporate Budget	1,111,689.36	1,111,689.36	-	Travel Fair/Dive/Travel Mart
	PR Agency	Malaysia - ASPAC	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	4,492,000.00	4,492,000.00	-	-
	Market Representative	Malaysia - ASPAC	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	5,508,000.00	5,508,000.00	-	-
	Office Supplies	Malaysia - ASPAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	55,000.00	55,000.00	-	-



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Hongkong - ASPAC	NO	NP-53.5 Agency-to-Agency	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	54,000.00	54,000.00	-	-
	International airticket with travel insurance (2pax)	Taiwan - ASPAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	57,000.00	57,000.00	-	DRT Taiwan 2020
	International airticket with travel insurance (2pax)	Taiwan - ASPAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	61,796.00	61,796.00	-	PBM Taiwan 2020
	Domestic airtickets (18pax)	Taiwan - ASPAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	465,822.00	465,822.00	-	Taiwan Agents a dMedia Fam Tour
	Tour Operator	Taiwan - ASPAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	1,249,500.00	1,249,500.00	-	Taiwan Agents a dMedia Fam Tour
	Supplies	Taiwan - ASPAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	74,968.97	74,968.97	-	-
	International airtickets with Travel Tax	The Americas	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	618,861.57	618,861.57	-	TTS / DEMA Show and USTOA 2020
	Printing of Brochures	The Americas	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	50,000.00	50,000.00	-	USTOA Annual Conference and Marketplace
	Giveaways	The Americas	NO	Competitive Bidding	1st quarter	1st quarter	2nd Quarter	2nd Quarter	Corporate Budget	444,794.00	444,794.00	-	International Tourism and Travel Show (ITTS)
	Tour Operator	The Americas	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	VIP Tour
	Tour Operator	The Americas	YES	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,000,000.00	1,000,000.00	-	Winter Escapade
	Office Supplies	The Americas	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st quarter	Corporate Budget	30,445.38	30,445.38	-	-
	International airtickets with travel tax and travel insurance (1pax)	Korea - North Asia	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	32,320.00	32,320.00	-	Korea Underwater Sports, HITS, KOTFA/SITIF, MTTM 2020
	International airtickets with travel tax and travel insurance (32pax)	Korea - North Asia	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	948,680.00	948,680.00	-	Fam Trip
	Domestic Airtickets (28pax)	Korea - North Asia	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	420,000.00	420,000.00	-	Fam Trip
	Giveaways	Korea - North Asia	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	385,000.00	385,000.00	-	Korea Underwater Sports, HITS, KOTFA/SITIF, MTTM 2020
	Tour Operator	Korea - North Asia	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	2,690,000.00	2,690,000.00	-	Korea Underwater Sports, HITS, KOTFA/SITIF, MTTM 2020
	Welcome Lei	Korea - North Asia	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	2,000.00	2,000.00	-	for all project
	Office Supplies	Korea - North Asia	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st quarter	Corporate Budget	93,152.52	93,152.52	-	-
	International airtickets with travel tax and travel insurance	China - North Asia	NO	Competitive Bidding	year round	year round	year round	year round	Corporate Budget	2,070,800.00	2,070,800.00	-	Travel Trade and Consumer Fairs
	Domestic Airtickets	China - North Asia	NO	Competitive Bidding	year round	year round	year round	year round	Corporate Budget	662,000.00	662,000.00	-	Travel Trade and Consumer Fairs
	Giveaways	China - North Asia	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	144,000.00	144,000.00	-	Travel Trade and Consumer Fairs
	Tour Operator	China - North Asia	NO	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	50,000.00	50,000.00	-	Travel Trade and Consumer Fairs



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator	China - North Asia	NO	NP-53.9 - Small Value Procurement	year round	year round	year round	year round	Corporate Budget	4,503,500.00	4,503,500.00	-	Travel Trade and Consumer Fairs
	TPB Market Representative	China - North Asia	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	3,000,000.00	3,000,000.00	-	Travel Trade and Consumer Fairs
	Office Supplies	China - North Asia	NO	NP-53.5 Agency-to-Agency	year round	year round	year round	year round	Corporate Budget	175,000.00	175,000.00	-	-
	International airtickets with travel tax and travel insurance	Japan - North Asia	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	2,383,800.00	2,383,800.00	-	Travel Trade and Consumer Fairs
	Domestic Airtickets	Japan - North Asia	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Corporate Budget	96,000.00	96,000.00	-	Travel Trade and Consumer Fairs
	Giveaways	Japan - North Asia	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	840,000.00	840,000.00	-	Travel Trade and Consumer Fairs
	Tour Operator	Japan - North Asia	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	5,084,000.00	5,084,000.00	-	Travel Trade and Consumer Fairs
	Office Supplies	Japan - North Asia	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st quarter	Corporate Budget	100,000.00	100,000.00	-	Travel Trade and Consumer Fairs
	Shipment	Japan - North Asia	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	724,200.00	724,200.00	-	Travel Trade and Consumer Fairs
	Production Fee - Entertainment Package	Japan - North Asia	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	93,000.00	93,000.00	-	Travel Trade and Consumer Fairs
	International airtickets with travel tax and travel insurance (12pax)	Europe	NO	Competitive Bidding	last quarter of 2020	last quarter of 2020	last quarter of 2020	last quarter of 2020	Corporate Budget	768,680.00	768,680.00	-	Travel Trade Consumer Fairs
	International airtickets with travel tax and travel insurance (10pax)	Europe	NO	Competitive Bidding	year round	year round	year round	year round	Corporate Budget	1,245,000.00	1,245,000.00	-	Invitational
	Domestic Airtickets (29pax)	Europe	NO	Competitive Bidding	year round	year round	year round	year round	Corporate Budget	416,900.00	416,900.00	-	Invitational
	Tour Operator	Europe	NO	Competitive Bidding	year round	year round	year round	year round	Corporate Budget	2,170,000.00	2,170,000.00	-	Surf and Adventure and Leisure and Adventure
	Office Supplies	Europe	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	590,831.28	590,831.28		
	Shipment	Europe	NO	Competitive Bidding	year round	year round	year round	year round	Corporate Budget	297,295.64	297,295.64		International Boat Show Dusseldorf 2021
	TPB Market Representative in India	Europe	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	6,300,000.00	6,300,000.00		
	Domestic Airtickets	Domestic Department	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	2,972,010.96	2,972,010.96		Site Validation Tours
	Accommodation	Domestic Department	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	1,763,000.00	1,763,000.00		TPB Initiated Travel Fair in Central Luzon
	Event Integrator	Domestic Department	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	1,040,000.00	1,040,000.00		TPB Initiated Travel Fair in Central Luzon
	Tour Operator	Domestic Department	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	6,729,638.04	6,729,638.04		Marketing Educational Seminar / Initiated regional Travel fair
	Tour Operator	Domestic Department	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	4,187,613.40	4,187,613.40		Marketing Educational Seminar
	Giveaways / Collaterals	Domestic Department	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	812,913.92	812,913.92		Vairous events
	Booth	Domestic Department	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	1,500,000.00	1,500,000.00		TPB Initiated Travel Fair in Central Luzon
	Office Supplies	Domestic Department	NO	NP-53.5 Agency-to-Agency	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	240,300.66	240,300.66		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials	Domestic Department	NO	NP-53.9 - Small Value Procurement	year round	year round	year round	year round	Corporate Budget	127,739.52	127,739.52		
	Transportation Requirements	Domestic Department	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	150,000.00	150,000.00		Product Enhancement Program
	Website Maintenance	Domestic Department	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	838,096.88	838,096.88		TPB membership Program
	Global Media Planning and Placement	MARCOM	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	180,000,000.00	180,000,000.00		Strategic Communication Campaign
	Digital/Online	MARCOM	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	10,000,000.00	10,000,000.00		Maintenance of online presence through website and social media
	Development of MICE Microsite	MARCOM	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	2,000,000.00	2,000,000.00		
	PR Agency	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	3,000,000.00	3,000,000.00		
	PR Support to PHITEX 2020	MARCOM	NO	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	Corporate Budget	500,000.00	500,000.00		
	Tour Operator	MARCOM	NO	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	5,000,000.00	5,000,000.00		Media Fam trip
	Printing of TPB 2021 Calendar of Events	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	35,000.00	35,000.00		Collateral Materials
	Printing of 8 Destination Brochures	MARCOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,400,000.00	2,400,000.00		Collateral Materials
	Printing of New Destination Brochures	MARCOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,451,500.00	3,451,500.00		Collateral Materials
	Printing of Culinary Brochure	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Collateral Materials
	Printing of Omnibu Primer (update and reprint)	MARCOM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,563,500.00	1,563,500.00		Collateral Materials
	Printing of Notebook Insert	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	500,000.00		Collateral Materials
	Printing of Complements CRD	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	50,000.00		Collateral Materials
	Printing of TPB 2021 Desk Calendar	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Collateral Materials
	Production of Destination Luggage Tag	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Corporate Giveaways
	Production of Destination Bag for MICE	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	500,000.00	500,000.00		Production of Corporate Giveaways
	Production of MICE Planner Appointment Diary	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	500,000.00	500,000.00		Production of Corporate Giveaways
	Production of Corporate Tote Bag w/ weave cloth accent	MARCOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,000,000.00	3,000,000.00		Production of Corporate Giveaways
	Production of Leather Business card case w/ weave cloth	MARCOM	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	5,000,000.00	5,000,000.00		Production of Corporate Giveaways
	Production of Leather notebook cover with giftbox	MARCOM	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		Production of Corporate Giveaways
	Production of Magnetic Phil. Flag pins	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	400,000.00	400,000.00		Production of Corporate Giveaways
	Production of IMFITP Roundneck White Shirt	MARCOM	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		Production of Corporate Giveaways
	Production of IMFITP Roundneck Assorted colors shirt	MARCOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,600,000.00	1,600,000.00		Production of Corporate Giveaways
	Production of IMFITP Beach Towel w/ ripstop pouch	MARCOM	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		Production of Corporate Giveaways
	Production of Cacha bag w/ weave design printing	MARCOM	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Corporate Giveaways
	Production of IMFITP Bamboo Tumbler	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Corporate Giveaways
	Production of USB Bamboo	MARCOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,500,000.00	1,500,000.00		Production of Corporate Giveaways



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and Materials	Domestic Department	NO	NP-53.9 - Small Value Procurement	year round	year round	year round	year round	Corporate Budget	127,739.52	127,739.52		
	Transportation Requirements	Domestic Department	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	150,000.00	150,000.00		Product Enhancement Program
	Website Maintenance	Domestic Department	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	838,096.88	838,096.88		TPB mernship Program
	Global Media Planning and Placement	MARCOM	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	180,000,000.00	180,000,000.00		Strategic Communication Campaign
	Digital/Online	MARCOM	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	10,000,000.00	10,000,000.00		Maintenance of online presence through website and social media
	Development of MICE Microsite	MARCOM	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Corporate Budget	2,000,000.00	2,000,000.00		
	PR Agency	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	3,000,000.00	3,000,000.00		
	PR Support to PHITEX 2020	MARCOM	NO	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	Corporate Budget	500,000.00	500,000.00		
	Tour Operator	MARCOM	NO	Competitive Bidding	Jan-20	Jan-20	Feb-20	Feb-20	Corporate Budget	5,000,000.00	5,000,000.00		Media Fam trip
	Printing of TPB 2021 Calendar of Events	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	35,000.00	35,000.00		Collateral Materials
	Printing of 8 Destination Brochures	MARCOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	2,400,000.00	2,400,000.00		Collateral Materials
	Printing of New Destination Brochures	MARCOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,451,500.00	3,451,500.00		Collateral Materials
	Printing of Culinary Brochure	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Collateral Materials
	Printing of Omnibu Primer (update and reprint)	MARCOM	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,563,500.00	1,563,500.00		Collateral Materials
	Printing of Notebook Insert	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Corporate Budget	500,000.00	500,000.00		Collateral Materials
	Printing of Complements CRD	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	50,000.00	50,000.00		Collateral Materials
	Printing of TPB 2021 Desk Calendar	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Collateral Materials
	Production of Destination Luggage Tag	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Corproate Giveaways
	Production of Destination Bag for MICE	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	500,000.00	500,000.00		Production of Corproate Giveaways
	Production of MICE Planner Appointment Diary	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	500,000.00	500,000.00		Production of Corproate Giveaways
	Production of Corporate Tote Bag w/ weave cloth accent	MARCOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	3,000,000.00	3,000,000.00		Production of Corproate Giveaways
	Production of Leather Business card case w/ weave cloth	MARCOM	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	5,000,000.00	5,000,000.00		Production of Corproate Giveaways
	Production of Leather notebook cover with giftbox	MARCOM	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		Production of Corproate Giveaways
	Production of Magnetic Phil. Flag pins	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	400,000.00	400,000.00		Production of Corproate Giveaways
	Production of IMFITP Roundneck White Shirt	MARCOM	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		Production of Corproate Giveaways
	Production of IMFITP Roundneck Assorted colors shirt	MARCOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,600,000.00	1,600,000.00		Production of Corproate Giveaways
	Production of IMFITP Beach Towel w/ ripstop pouch	MARCOM	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		Production of Corproate Giveaways
	Production of Cacha bag w/ weave design printing	MARCOM	NO	Competitive Bidding	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Corproate Giveaways
	Production of IMFITP Bamboo Tumbler	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Production of Corproate Giveaways
	Production of USB Bamboo	MARCOM	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,500,000.00	1,500,000.00		Production of Corproate Giveaways



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conference Venue Rental	MCECON - SIPP	NO	Competitive Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	Corporate Budget	2,850,000.00	2,850,000.00		MICECON 2020 Event
	Event Organizer	MCECON - SIPP	NO	Competitive Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	Corporate Budget	7,000,000.00	7,000,000.00		MICECON 2020 Event
	Photo and Video Coverage	MCECON - SIPP	NO	Competitive Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	Corporate Budget	300,000.00	300,000.00		MICECON 2020 Event
	Production House	MCECON - SIPP	NO	Competitive Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	Corporate Budget	4,000,000.00	4,000,000.00		MICECON 2020 Event
	PR & Publicity	MCECON - SIPP	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	3rd quarter	3rd quarter	Corporate Budget	430,250.00	430,250.00		MICECON 2020 Event
	Tour Operator	MCECON - SIPP	NO	Competitive Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	Corporate Budget	487,000.00	487,000.00		MICECON 2020 Event
	Transportation Services	MCECON - SIPP	NO	Competitive Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	Corporate Budget	240,000.00	240,000.00		MICECON 2020 Event
	Collateral Materials	MCECON - SIPP	NO	Competitive Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	Corporate Budget	932,500.00	932,500.00		MICECON 2020 Event
	Uniform	MCECON - SIPP	NO	Competitive Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	Corporate Budget	490,000.00	490,000.00		MICECON 2020 Event
	International airticket with taxes and travel insurance	WTTC - SIPP	NO	Competitive Bidding	year round	year round	year round	year round	Corporate Budget	577,500.00	577,500.00		Philippine Bid Campaign for hosting World Travel and Tourism Council (WTTC) Global Summit in 2021
	Av Production and Development	WTTC - SIPP	NO	Competitive Bidding	year round	year round	year round	year round	Corporate Budget	3,500,000.00	3,500,000.00		Philippine Bid Campaign for hosting World Travel and Tourism Council (WTTC) Global Summit in 2021
	PR & Publicity	WTTC - SIPP	NO	Competitive Bidding	year round	year round	year round	year round	Corporate Budget	1,200,000.00	1,200,000.00		Philippine Bid Campaign for hosting World Travel and Tourism Council (WTTC) Global Summit in 2021
	International airticket with taxes and travel insurance	WTTC - SIPP	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	810,700.00	810,700.00		Philippine Bid Campaign for hosting World Travel and Tourism Council (WTTC) Global Summit in 2021
	Giveaways	ATF 2020 - SIPP	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Corporate Budget	1,015,200.00	1,015,200.00		Philippine Participation to ASEAN Tourism Forum 2021
	Entertainers	ATF 2020 - SIPP	NO	Competitive Bidding	4th Quarter	N/A	4th Quarter	4th Quarter	Corporate Budget	500,000.00	500,000.00		Philippine Participation to ASEAN Tourism Forum 2021
	Event Integrator	PHITEX - SIPP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,137,815.00	1,137,815.00		PHITEX 2020
	Seller and Buyers Kit	PHITEX - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	297,000.00	297,000.00		PHITEX 2020
	USB	PHITEX - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	346,501.80	346,501.80		PHITEX 2020
	Souvenir Program	PHITEX - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	189,000.00	189,000.00		PHITEX 2020
	Appointment Notebooks	PHITEX - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	247,498.20	247,498.20		PHITEX 2020
	Signages / Banners	PHITEX - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	208,241.00	208,241.00		PHITEX 2020
	Venue and Meals	PHITEX - SIPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,525,000.00	4,525,000.00		PHITEX 2020
	Entertainment / Production House	PHITEX - SIPP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,200,000.00	2,200,000.00		
	Giveaways	PHITEX - SIPP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	514,798.20	514,798.20		PHITEX 2020
	PR & Publicity	PHITEX - SIPP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	300,000.00		PHITEX 2020
	Land Transportation	PHITEX - SIPP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,619,000.00	2,619,000.00		PHITEX 2020
	Accommodation	PHITEX - SIPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,475,000.00	4,475,000.00		PHITEX 2020
	International Airtickets	PHITEX - SIPP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	8,075,600.00	8,075,600.00		PHITEX 2020
	Website Maintenance	PHITEX - SIPP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	600,000.00	600,000.00		PHITEX 2020
	Tour Operator - Post Tour	PHITEX - SIPP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	9,735,000.00	9,735,000.00		PHITEX 2020
	Uniforms	PHITEX - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	119,000.00	119,000.00		PHITEX 2020
	Leis	PHITEX - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	62,500.00	62,500.00		PHITEX 2020



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator	PHITEX - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	748,000.00	748,000.00		PHITEX 2020
	Internet Connection	PHITEX - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	100,000.00		PHITEX 2020
	Office Supplies	PHITEX - SIPP	NO	NP-53.5 Agency-to-Agency	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	263,645.80	263,645.80		PHITEX 2020
	International Airtickets	ITB Asia -SIPP	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	102,000.00	102,000.00		ITB Asia 2020
	ISO Consultant	CPBD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,200,000.00	1,200,000.00		ISO 9001:2015
	Venue and Meals	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	950,000.00	950,000.00		ISO 9001:2015
	Consultant for Research Agency	CPBD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	4,000,000.00	4,000,000.00		Customer Satisfaction Survey
	Tour Operator - CSR	CPBD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,356,500.00	1,356,500.00		Customer Satisfaction Survey
	Market Intelligence Reports Database	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	6,000,000.00	6,000,000.00		Market Intelligence Report
	Hiring of Consultatnt	CPBD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	800,000.00	800,000.00		Marketing Planning and Workshop
	Venue rental	CPBD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	900,000.00	900,000.00		Marketing Planning and Workshop
	Hiring of Consultatnt	CPBD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	750,000.00	750,000.00		Corporate Planning Seminar and Workshop
	Venue rental	CPBD	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,000,000.00	1,000,000.00		Corporate Planning Seminar and Workshop
	Van rental	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	100,000.00		Corporate Planning Seminar and Workshop
	International Airtickets	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	240,000.00	240,000.00		Participation to Local and International Conferences
	Domestic Airtickets	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	230,000.00	230,000.00		Participation to Local and International Conferences
	Courier	CPBD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	100,000.00	100,000.00		
	Office Supplies	CPBD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st Quarter	Corporate Budget	384,000.00	384,000.00		
	Booth	CPBD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	150,000.00	150,000.00		Business Development Initiatives
	Accommodation	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	135,000.00	135,000.00		Business Development Initiatives
	Land Transportation	CPBD	NO	NP-53.9 - Small Value Procurement	year round	year round	year round	year round	Corporate Budget	637,000.00	637,000.00		Business Development Initiatives
	International Airtickets	TIP - SIPP	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Corporate Budget	170,410.00	170,410.00		Participation in investment shows
	Booth Design and Set-Up	TIP - SIPP	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	1,500,000.00	1,500,000.00		Participation in investment shows
	Venue with F&B	TIP - SIPP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	Corporate Budget	150,000.00	150,000.00		PIPP Activities
	Giveaways	TIP - SIPP	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Corporate Budget	50,000.00	50,000.00		PIPP Activities
	Other Supplies / Common Devices	OCOO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	79,904.00	79,904.00		
	Comon Janitorial Supplies	OCOO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	3,310.00	3,310.00		
	Consultancy	OCOO	NO	Direct Contracting	year round	year round	year round	year round	Corporate Budget	720,000.00	720,000.00		
	Communications	OCOO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	24,000.00	24,000.00		
	Miscellaneous	OCOO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	340,000.00	340,000.00		
	Domestic Airtickets	OCBS	NO	NP-53.9 - Small Value Procurement	year round	year round	year round	year round	Corporate Budget	360,000.00	360,000.00		Board of Directors Meeting
	Accommodation	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	290,000.00	290,000.00		
	Venue and F&B	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	490,000.00	490,000.00		
	Catering Services	OCBS	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	200,000.00	200,000.00		
	Transportation Services	OCBS	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	90,000.00	90,000.00		
	Cellcards	OCBS	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	5,000.00	5,000.00		
	Insurance (DOLI)	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	1,000,000.00	1,000,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	E-Scra and Other Onlie Legal Research Portal / Books and references	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusiv	year round	year round	year round	year round	Corporate Budget	30,000.00	30,000.00		
	Representation Expenses	Legal	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	50,000.00	50,000.00		
	Supplies and Materials	Legal	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	20,000.00	20,000.00		
	Representation Expenses	ODCOO - M&P	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	100,000.00	100,000.00		
	International Airtickets with travel Insurance	ODCOO - M&P	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	100,000.00	100,000.00		
	ICT Equipment, hardware and upgradeable parts	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	330,000.00		330,000.00	
	Fiber Optic Bandwidth Subscriptions	MISD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	DSL Internet Subscription	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	300,000.00		
	Firewall License	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	250,000.00	250,000.00		
	Forti Analyzer License Subscription	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	40,000.00	40,000.00		
	G Suite	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,000,000.00	1,000,000.00		
	Adobe Creative Cloud Software	MISD	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,500,000.00	1,500,000.00		
	Other Software application	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	760,000.00	760,000.00		
	TPB Corporate Website with Email and SMS Facility	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	900,000.00	900,000.00		
	Library Materials	ODCOO-CA	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	300,000.00	300,000.00		
	Representation Expenses	ODCOO-CA	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	200,000.00	200,000.00		
	International Airtickets with travel Insurance	ODCOO-CA	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	500,000.00	500,000.00		
	Office Supplies	Finance	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	368,012.42	368,012.42		
	Semi-Expendable Equipment	Finance	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	130,574.06	130,574.06		
	Meal, F & B	Finance	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	61,413.53	61,413.53		
	Consultancy	PHRDD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	2,060,800.00	2,060,800.00		
	Consultancy	PHRDD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	3,805,000.00	3,805,000.00		
	Manpower Services	PHRDD	NO	Competitive Bidding	2nd quarter	2nd quarter	3rd quarter	3rd quarter	Corporate Budget	12,010,205.00	12,010,205.00		
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	2,900,275.86	2,900,275.86		
	Office Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	3,483,876.00	3,483,876.00		
	Other Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	23,701.51	23,701.51		
	Other Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	410,543.00	410,543.00		
	Semi-Expendable Equipment	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	39,860.81	39,860.81		
	Semi-Expendable Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	215,000.00	215,000.00		
	3TR Ceiling Aircon	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	480,000.00		480,000.00	
	2.5HP Wall Mounted inverter split type airconditioner with installation	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	310,000.00		310,000.00	
	2.5HP Window type aircon with installation	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	50,000.00		50,000.00	
	Steel Lockers	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	255,000.00		255,000.00	
	Car / Sedan	PGSD	NO	Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	1,200,000.00		1,200,000.00	
	Travelling Expenses	PGSD	NO	Direct Contracting	year round	year round	year round	year round	Corporate Budget	80,000.00	80,000.00		
	Gasoline	PGSD	NO	Direct Contracting	year round	year round	year round	year round	Corporate Budget	1,527,104.00	1,527,104.00		



**TOURISM PROMOTIONS BOARD**  
**Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication	PGSD	NO	Direct Contracting	year round	year round	year round	year round	Corporate Budget	1,860,000.00	1,860,000.00		
	Membership/Dues	PGSD	NO	Direct Contracting	year round	year round	year round	year round	Corporate Budget	2,050,650.00	2,050,650.00		
	Utilities	PGSD	NO	Direct Contracting	year round	year round	year round	year round	Corporate Budget	2,552,144.14	2,552,144.14		
	Rent	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	9,832,114.72	9,832,114.72		
	Meals, F & B	PGSD	NO	NP-53.9 - Small Value Procurement	year round	year round	year round	year round	Corporate Budget	250,000.00	250,000.00		
	Freight / Courier	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	100,000.00	100,000.00		
	Subscription	PGSD	NO	Direct Contracting	year round	N/A	year round	year round	Corporate Budget	480,000.00	480,000.00		
	Consultancy	PGSD	NO	Direct Contracting	year round	N/A	year round	year round	Corporate Budget	2,340,000.00	2,340,000.00		
	Janitorial Services	PGSD	YES	Competitive Bidding	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	Corporate Budget	4,100,000.00	4,100,000.00		
	Security Services	PGSD	YES	Competitive Bidding	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	Corporate Budget	6,000,000.00	6,000,000.00		
	Repair and Maintenance - Bldg.	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	2,000,000.00	2,000,000.00		
	Repair and Maintenance - Others	PGSD	NO	Direct Contracting	N/A	N/A	year round	year round	Corporate Budget	2,370,000.00	2,370,000.00		
	Miscellaneous	PGSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	year round	year round	Corporate Budget	350,000.00	350,000.00		
	Taxes, Duties & Fees	PGSD	NO	Direct Contracting	N/A	N/A	year round	year round	Corporate Budget	400,000.00	400,000.00		
	Fidelity Bond	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	210,000.00	210,000.00		
	Insurance Premium	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	750,000.00	750,000.00		
<b>TOTAL</b>										<b>547,475,224.73</b>	<b>544,850,224.73</b>	<b>2,625,000.00</b>	

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 BAC Chairperson

N.A.

BAC Provisional Member

  
**MARIE VENUS Q. TAN**  
 Chief Operating Officer