

COMMISSION ON AUDIT  
 TOURISM PROMOTIONS BOARD  
 CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES  
 FOR THE 4TH QUARTER, CY 2019

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
A. CURRENT QUARTER (4TH QUARTER 2019)									
Tourism Promotions Board (TPB)	DOT/TPB Familiarization Trip in Partnership with GTT International and PAL	Davao	Php516,300.00	17-Nov-19		19-Nov-19	100%	341,986.00	0
B. PRIOR QUARTERS									
1) REPORTED AS OF 1ST QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 4THQ REPORT PERIOD									
Tourism Promotions Board (TPB)	8th Tan-ok ni Ilocano Festival of Festivals	Ilocos Norte	432,000.00	01-Feb-19		05-Feb-19	100%	430,500.00	The Total Cost Incurred to Date is updated by P130,000.00. Accounted amount on the 1st Quarter GPPA Report was P300,500.00 only
Tourism Promotions Board (TPB)	Oztek Dive Conference and Exhibition 2019	International Convention Centre (ICC), Sydney, Australia	2,845,160.00	16-Mar-19		17-Mar-19	100%	2,603,956.42	The Total Cost Incurred to Date is updated by P206,583.59. Accounted total amount on the 2nd Quarter GPPA Report was P2,397,372.83 only
2) REPORTED AS OF 2ND QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 4THQ REPORT PERIOD									
Tourism Promotions Board (TPB)	4th Regional Travel Fair	Royce Hotel and SM City Clark, Pampanga	10,000,000.00	04-Apr-19		07-Apr-19	100%	4,161,183.67	The Total Cost Incurred to Date is updated by P704,918.17. Accounted amount on the 3rd Quarter GPPA Report was P3,456,265.50 only
Tourism Promotions Board (TPB)	Climate Smart and Disaster Resilient ASEAN International Conference	Bayleaf Intramuros	75,000.00	22-Apr-19		24-Apr-19	100%	60,000.00	Food and beverage (AM and PM snacks) Promotional materials Giveaways
Tourism Promotions Board (TPB)	Co-Marketing Activity with PADI Asia Pacific 2019	Cebu	440,000.00	25-May-19		25-May-19	100%	330,000.00	0
Tourism Promotions Board (TPB)	IBTM Americas 2019 & Mexico Sales Presentation	Centro Citibanamex, Mexico City, Mexico	4,865,755.00	26-May-19		02-Jun-19	100%	4,987,383.08	The Total Cost Incurred to Date is updated by P579,974.00. Accounted amount on the 3rd Quarter GPPA Report was P4,407,409.08 only

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3) REPORTED AS OF 3RD QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 4THQ REPORT PERIOD									
Tourism Promotions Board (TPB)	2019 Very Important Pinoy (VIP) Tour	Las Casas Filipinas de Azucar, Bagac, Bataan	898,500.00	16-Jul-19		16-Jul-19	100%	941,165.56	The Total Cost Incurred to Date is updated by P745,000.00. Accounted amount on the 3rd Quarter GPPA Report was P196,165.56 only
Tourism Promotions Board (TPB)	TPB-PDOT Osaka-PAL Osaka Travel Agents Familiarization Tour of Manila and Bohol	Manila and Bohol	637,000.00	07-Sep-19		10-Sep-19	100%	422,480.30	0
4) ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER AND REPORTED AS OF 4TH QUARTER									
Tourism Promotions Board (TPB)	Kaamulan Festival 2019	Malaybalay, Bukidnon	118,443.00	10-Apr-19		13-Apr-19	100%	166,309.16	0
Tourism Promotions Board (TPB)	Ping An Insurance (Group) Company Incentive Travel	Davao	-	10-Apr-19		27-Apr-19	100%	490,000.00	Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance
Tourism Promotions Board (TPB)	Dive, Resort & Travel (DRT) Expo Shanghai	Shanghai Everbright Convention & Exhibition Center	5,987,404.00	12-Apr-19		14-Apr-19	100%	936,477.00	0
Tourism Promotions Board (TPB)	Ping An Insurance (Group) Company Incentive Travel	Davao	316,000.00	08-May-19		11-May-19	100%	490,000.00	Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance
Tourism Promotions Board (TPB)	Ping An Insurance (Group) Company Incentive Travel	Davao	252,000.00	22-May-19		25-May-19	100%	490,000.00	Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance
Tourism Promotions Board (TPB)	"Resto Del Mundo" - Filming of Argentine Travel TV Show	Manila, Boracay and Palawan	760,000.00	23-May-19		01-Jun-19	100%	708,094.78	0
Tourism Promotions Board (TPB)	Ping An Insurance (Group) Company Incentive Travel	Davao	292,000.00	29-May-19		01-Jun-19	100%	490,000.00	Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance



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Tourism Promotions Board (TPB)	Ping An Insurance (Group) Company Incentive Travel	Davao	292,000.00	05-Jun-19		08-Jun-19	100%	490,000.00	Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance
Tourism Promotions Board (TPB)	Hanatour International Travel Show (HITS) Seoul 2019	Korea International Exhibition Center (KINTEX), Korea	15,500,000.00	07-Jun-19		09-Jun-19	100%	14,621,909.18	0
Tourism Promotions Board (TPB)	Ping An Insurance (Group) Company Incentive Travel	Davao	-	19-Jun-19		29-Jun-19	100%	490,000.00	Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance
5) ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 3RD QUARTER AND REPORTED AS OF 4TH QUARTER									
Tourism Promotions Board (TPB)	Qingdao CERAGEM Health & Beauty Co. (Incentive Travel Group)	Cebu	-	01-Jul-19		04-Jul-19	100%	-	Coordinate with the DOT-Cebu office to facilitate arrival courtesies for the group at the Mactan-Cebu International Airport
Tourism Promotions Board (TPB)	Ping An Insurance (Group) Company Incentive Travel	Davao	-	03-Jul-19		03-Aug-19	100%	490,000.00	Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance
Tourism Promotions Board (TPB)	Korea Importers Association (KOIMA) Business Mission to the Philippines	Manila	250,000.00	10-Jul-19		13-Jul-19	100%	349,440.00	Hosted lunch for the 100 delegates on 12 July 2019 Welcome lei reception Tokens for the delegates

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Tourism Promotions Board (TPB)	8th Philippines-US Bilateral Strategic Dialogue	Makati City	-	15-Jul-19		16-Jul-19	100%	-	Provision of 150 brochures and other promotional materials: omnibus primer, bamboo ballpen, 3D luggage tags and cacha bag
Tourism Promotions Board (TPB)	Sun Life Million Dollar Round Table (MDRT) Group Conference	Shangri - La Mactan Cebu	-	17-Jul-19		20-Jul-19	100%	-	Endorsement to Mactan-Cebu International Airport for welcome lei reception and airport facilitation Arrival passes for three (3) Intas representatives who will facilitate guest arrivals at the Mactan-Cebu International Airport – Terminal 2 Cultural Entertainment Technical Assistance
Tourism Promotions Board (TPB)	4th Andrea O. Veneracion (AOV) International Choral Festival and the 1st Asia Choral Grand Prix (ACGP)	Cultural Center of the Philippines (CCP)	-	18-Jul-19		21-Jul-19	100%	-	Giveaways Technical Assistance
Tourism Promotions Board (TPB)	Guanajuato International Film Festival	San Miguel de Allende and Guanajuato Capital, Guanajuato, Mexico	3,348,980.00	19-Jul-19		29-Jul-19	100%	2,327,646.44	0
Tourism Promotions Board (TPB)	Workshop on Developing a Regulatory Management System (RMS) Framework to Improve Public Sector Productivity	Richmonde Hotel, Ortigas	-	05-Aug-19		09-Aug-19	100%	-	Welcome lei reception and facilitation for the arriving foreign delegates Provision of tourism brochures and giveaways Technical Assistance
Tourism Promotions Board (TPB)	Ping An Insurance (Group) Company Incentive Travel	Davao	-	07-Aug-19		31-Aug-19	100%	490,000.00	Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance

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Tourism Promotions Board (TPB)	TPB Hosted Lunch for the Philippines' Bid Campaign to host the World Tourism Organization (UNWTO) General Assembly 2021	Ayuntamiento de Manila	900,000.00	07-Aug-19		07-Aug-19	100%	-	TPB hosted lunch reception for Members of Foreign Diplomatic Corps Giveaways
Tourism Promotions Board (TPB)	World Food Expo (WOFEX)	SMX Convention Center and World Trade Center	-	07-Aug-19		10-Aug-19	100%	-	Airport reception and facilitation Two hosted dinners with entertainment for the members of the ASEAN Coffee Federation and Judges of WOFEX Philippine Culinary Cup Entertainment for the closing ceremony of The Philippine Culinary Cup Inclusion of WOFEX in the listing of International Events in the Philippines in the TPB website. Posting of the event and its activities on the TPB Facebook page
Tourism Promotions Board (TPB)	Jesus Global Youth Day 2019	SM Mall of Asia Arena, Pasay City	-	08-Aug-19		10-Aug-19	100%	-	Airport meet-and-greet assistance Promotional materials and giveaways
Tourism Promotions Board (TPB)	KPTEP Local Adjustment Training and Welcome Ceremony	Manila	-	12-Aug-19		27-Nov-19	100%	-	Airport meet-and-greet service for 12 arriving teachers Provision of promotional materials and giveaways (Omnibus Primer, Destination Map of Manila, Corporate Tote Bag, Notebook, Gel pen and Luggage Tag) Technical Assistance



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Tourism Promotions Board (TPB)	AXA Indonesia Incentive Group	Tagaytay and Manila	-	13-Aug-19		15-Aug-19	100%		Provision of tourism brochures and giveaways (108 pieces of Destination Map -Manila Brochure, Toiletries Kit, Luggage Tags) Technical Assistance
Tourism Promotions Board (TPB)	1st Regional Meeting of the European Society for Gynecologic Endoscopy and the Asia Pacific Association for Gynecologic Endoscopy / Philippine Society for Gynecologic Endoscopy (PSGE) Annual Convention and 15th Year Anniversary	EDSA Shangri-La Hotel	-	14-Aug-19		17-Aug-19	100%	-	Promotional Materials / Giveaways Technical Assistance
Tourism Promotions Board (TPB)	Seafarer Family International Congress	Manila Hotel	200,000.00	14-Aug-19		15-Aug-19	100%	75,000.00	Cultural Entertainment Promotional Materials
Tourism Promotions Board (TPB)	Certified Productivity Practitioners Course (CPPC)	Joy - Nostalg Hotel & Suites	-	18-Aug-19		31-Aug-19	100%		Welcome lei reception and airport facilitation for arriving foreign delegates Endorsement to Intramuros Administration for complimentary tour of Fort Santiago and Casa Manila Provision of promotional materials and giveaways (Omnibus primer, destination map of Manila, notebook, gel pens, corporate tote bag) Technical Assistance
Tourism Promotions Board (TPB)	Location Scout for Almost Paradise - an American Television Series	Metro Manila, El Nido, Subic and Olongapo	1,093,400.00	19-Aug-19		26-Aug-19	100%	840,171.00	0
Tourism Promotions Board (TPB)	Visit of Ms. Martha Stewart	Manila and Pampanga	450,000.00	19-Aug-19		22-Aug-19	100%	287,795.20	Financial Support

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Tourism Promotions Board (TPB)	2nd ASEAN Universities Network (AUN) Health Promotion Conference	Novotel Manila	275,000.00	19-Aug-19		22-Aug-19	100%	247,490.00	Airport reception Hosted Lunch Cultural Entertainment
Tourism Promotions Board (TPB)	International Symposium on Multimedia and Communication Technology (ISMAC) 2019	Seda Vertis North	-	19-Aug-19		21-Aug-19	100%	-	Welcome Lei Reception Provision of promotional material (60 pieces of Destination Map-Manila, Omnibus Prime, Catcha Bag, TPB Gel Pen, Notebook and 32 pieces of Travel Wallet w/ organizer for foreign guests) Technical Assistance
Tourism Promotions Board (TPB)	M&C Asia Connections	Singapore	877,736.00	20-Aug-19		21-Aug-19	100%	708,107.80	0
Tourism Promotions Board (TPB)	7th Biennial Conference of Asian Society of International Law (AsianSIL)	Novotel Manila Araneta Center, Quezon City	450,000.00	21-Aug-19		23-Aug-19	100%	213,000.00	Giveaways for the delegates Tour guide services during the half day tour of the foreign delegates Cultural entertainment during the welcome reception
Tourism Promotions Board (TPB)	8th Annual Forum for High Officials of Basic Education of SEAMEO Member Countries and Associate member Countries	BE. Hotel, Bohol	100,000.00	22-Aug-19		23-Aug-19	100%	-	Welcome lei reception and facilitation for the arriving foreign delegates Provision of tourism brochures and giveaways Technical Assistance
Tourism Promotions Board (TPB)	55th International Coconut Community (ICC) Ministerial Meeting	Philippine International Convention Center (PICC)	100,000.00	25-Aug-19		30-Aug-19	100%	52,000.00	Welcome lei reception and facilitation for the arriving foreign delegates Provision of tourism brochures and giveaways Cultural Entertainment Technical Assistance

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Tourism Promotions Board (TPB)	6th Scientific Meeting of the Asian Federation of Osteoporosis Societies (AFOS)	Century Park Hotel	-	29-Aug-19		31-Aug-19	100%	-	Airport reception Promotional materials Giveaways
Tourism Promotions Board (TPB)	Cycle & Carriage Kia Pte. Ltd. Incentive Group	Cebu	-	30-Aug-19		02-Sep-19	100%	-	Airport reception at the Mactan – Cebu International Airport Provision of tourism brochures and giveaways ( 50 pieces of Destination Map -Cebu and Bohol, Luggage Tags, T-shirts (white), Corporate Tote Bags) Technical Assistance
Tourism Promotions Board (TPB)	Saini Polytubes Incentive Trip to the Philippines	Manila & Clark	-	31-Aug-19		04-Sep-19	100%	-	facilitation of visa endorsement of the arriving group coordination with DFA Consul Affairs Office regarding the request
Tourism Promotions Board (TPB)	Poddar Textiles Incentive Trip to the Philippines	Manila & Clark	-	02-Sep-19		06-Sep-19	100%	-	facilitation of visa endorsement of the arriving group coordination with DFA Consul Affairs Office regarding the request
Tourism Promotions Board (TPB)	9th Festival International de Theatre de Mont-Laurier	Quebec, Montreal, Canada	-	05-Sep-19		11-Sep-19	100%	-	Pending
Tourism Promotions Board (TPB)	Attendance Promotions Campaign for the APAAACI 2022	Beijing, China	-	05-Sep-19		07-Sep-19	100%	-	Pending



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Tourism Promotions Board (TPB)	The World Scholar's Cup	Newport Performing Arts Theater, Pasay City	-	05-Sep-19		11-Sep-19	100%	-	facilitation of visa endorsement of the arriving group coordination with DFA Consul Affairs Office regarding the request meet and greet service for the arriving foreign participants
Tourism Promotions Board (TPB)	AQT Travels Incentive Tour	Clark, Pampanga and Manila	-	06-Sep-19		11-Sep-19	100%	-	Visa Endorsement Letter to DFA Technical Assistance
Tourism Promotions Board (TPB)	Jaquar Group Incentive Travel	Pampanga and Manila	-	06-Sep-19		11-Sep-19	100%	-	Promotional materials / Giveaways Technical Assistance
Tourism Promotions Board (TPB)	Surya Roshini Limited Incentive Trip	Manila and Angeles	-	06-Sep-19		11-Sep-19	100%	-	Visa Endorsement Letter to DFA / Technical Assistance
Tourism Promotions Board (TPB)	5th Open International Dance Championship	ASEAN Convention Center Clark	-	07-Sep-19		07-Sep-19	100%	-	Welcome lei reception for the arriving foreign delegates Tokens (passport organizer & wallet with weave cloth)
Tourism Promotions Board (TPB)	Attendance Promotion at the 46th Apimondia International Apicultural Congress for the 2nd International Meliponine Conference and Asian Apicultural Association (AAA) Philippines Symposium on Pollinator Conservation 2020	Montreal, Canada	-	08-Sep-19		12-Sep-19	100%	-	Provision of brochures and corporate giveaways
Tourism Promotions Board (TPB)	IMEX America 2019	Sands Expo, Las Vegas, NV, USA	15,060,810.00	10-Sep-19		12-Sep-19	100%	14,884,746.03	0
Tourism Promotions Board (TPB)	Asian Travel Exchange (ASTREX)	Pan Pacific Hotel	-	12-Sep-19		14-Sep-19	100%	-	Provision of corporate giveaways and endorsement to DOT-ARIU for airport reception.
Tourism Promotions Board (TPB)	Federation for Asian Cultural Promotion (FACP) Manila 2019 Conference	Cultural Center of the Philippines (CCP)	-	18-Sep-19		20-Sep-19	100%	-	Airport reception Promotional materials Giveaways
Tourism Promotions Board (TPB)	Manila International Performing Arts Market (MIPAM) Summit	Cultural Center of the Philippines (CCP)	-	19-Sep-19		21-Sep-19	100%	-	Airport reception Promotional materials Giveaways

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Tourism Promotions Board (TPB)	Annual Conference of the Association of Asia Pacific Performing Arts Centres (AAPPAC)	Cultural Center of the Philippines (CCP)	480,000.00	20-Sep-19		22-Sep-19	100%	431,200.00	Airport reception Promotional materials and giveaways Welcome tokens Hosted dinner
Tourism Promotions Board (TPB)	The 23rd Association of Electricity Supply Industry in East Asia and the Western Pacific (AESIEAP) CEO Conference 2019	Shangri-La's Mactan Resort and Spa, Mactan Cebu	400,000.00	22-Sep-19		25-Sep-19	100%	188,000.00	Technical Assistance and Sponsorships
Tourism Promotions Board (TPB)	Gojukai Karate Indonesia Incentive Group	Cebu	-	25-Sep-19		02-Oct-19	100%	-	Airport reception at the Mactan – Cebu International Airport Provision of tourism brochures and giveaways (41 pieces of Destination Map - Cebu and Bohol, Luggage Tags, T-shirts white, Non-Woven Pouch Bag) Technical Assistance
Tourism Promotions Board (TPB)	IT&CMA 2019	Bangkok Convention Center, Bangkok, Thailand	18,853,770.00	25-Sep-19		26-Sep-19	100%	17,279,872.48	0
Tourism Promotions Board (TPB)	International Society of Dermatologic Surgery (ISDS) 40th Annual Meeting	EDSA Shangri-La Hotel	-	26-Sep-19		29-Sep-19	100%	-	Provision of special tokens for speakers and ISDS Officials Endorsement to DOT for airport reception Other technical assistance, as may be required
Tourism Promotions Board (TPB)	K.B Laminates & Ply Incentive Tour	Angeles, Pampanga and Manila	-	27-Sep-19		02-Oct-19	100%	-	Visa Endorsement Letter to DFA Technical Assistance

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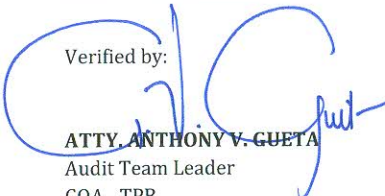
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Tourism Promotions Board (TPB)	85th PEN International Congress	Manila	-	30-Sep-19		04-Oct-19	100%	-	Airport reception at the Ninoy Aquino International Airport Welcome/Info Desk at the NAIA terminals (shared table top) Inter - Agency Meeting with concerned government agencies stationed at the airport Access passes for two (2) PEN PH representatives at the NAIA to meet VIP delegates inside the arrival area Provision of tourism brochures and giveaways (180 pieces of Omnibus Primer and Destination Map Manila) Technical Assistanc
TOTAL							72,515,914.10		


Prepared by:  
  
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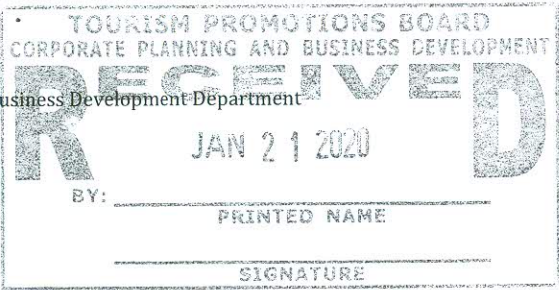
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Supervising Auditor





Project Cat No.	DEPARTMENT	Dep't/Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	COB Allocation per Dept. (as of 29 Nov 2019)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER 2019 (JAN 1 TO MARCH 31, 2019)															
A. REPORTED AS OF 1ST QUARTER 2019															
1STQ_01	International Promotions	AMERICAS	6th Winter Escapade 2019 - Hosted Dinner Reception	Isabela Ballroom ABC, Makati Shangri-La Manila	1st	Others - Dinner Hosting	28-Jan-19	04-Feb-19	04-Feb-19	-	71,225,615.11	980,000.00	100%	859,834.95	
1STQ_03	Domestic Promotions	DOMESTIC	GK Enchanted Farm Ocular Inspection	California St., Brgy. Encanto, Angat, Bulacan	1st	Ocular Inspection	15-Feb-19	15-Feb-19	15-Feb-19	-	105,390,638.94	43,300.00	100%	43,300.00	
1STQ_04	International Promotions	AMERICAS	PAL Sky Bird Travel and Tours Agents Familiarization Trip	Manila - Puerto Galera	1st	Invitational / Familiarization Trip	02-Mar-19	05-Mar-19	05-Mar-19	-	71,225,615.11	560,000.00	100%	544,000.00	
1STQ_05	International Promotions	AMERICAS	The Gran Fondo New York (GFNY) Philippines - 2019 Cycling Marathon	Bohol	1st	Others - Lunch/Dinner Hosting with Cultural Entertainment	26-Jan-19	29-Jan-19	29-Jan-19	-	71,225,615.11	1,305,000.00	100%	594,729.89	The Total Cost Incurred to Date is updated by P531,310.01. Accounted amount on the 1st Quarter GPPA Report was P63,419.88 only
1STQ_06	International Promotions	TAIWAN	Taiwanese Dive Agents and Media Familiarization Tour	Manila and Puerto Galera	1st	Invitational / Familiarization Trip	10-Feb-19	15-Feb-19	15-Feb-19	-	36,438,584.47	1,111,060.00	100%	958,195.30	The Total Cost Incurred to Date is updated by P163,386.00. Accounted amount on the 1st Quarter GPPA Report was P794,809.30 only
1STQ_07	International Promotions	KOREA	TPB/DOT Korea-Surfing The Philippines	San Juan, La Union and Clark	1st	Invitational / Familiarization Trip	06-Mar-19	13-Mar-19	13-Mar-19	-	105,203,878.81	1,211,600.00	100%	1,116,711.60	The Total Cost Incurred to Date is updated by P128,016.00. Accounted total amount on the 2nd Quarter GPPA Report was P988,695.60 only
B. REPORTED AS OF 2ND QUARTER 2019															
1STQ_08	MICE	MICE	Yandi Biotech Leadership VIP Incentive Tour	Manila and Subic	1st	M.I.C.E. Incentive Trip	08-Jan-19	09-Jan-19	09-Jan-19	-	123,570,771.98	1,752,346.00	100%	988,250.00	
1STQ_09	MICE	MICE	EFFICIENT 2019: IWA Conference on Efficient Urban Water Management	Marriott Grand Ballroom	1st	M.I.C.E. Booked Event	13-Jan-19	16-Jan-19	16-Jan-19	-	123,570,771.98	462,000.00	100%	462,000.00	
1STQ_10	International Promotions	EUROPE	Business and Luxury Travel Market, Outbound Travel Mart and Sales Mission to Ahmedabad and Kolkata	Ahmedabad and Kolkata	1st	Business Mission/ Sales Mission/ Roadshow	18-Jan-19	28-Jan-19	28-Jan-19	-	86,663,278.23	10,872,383.00	100%	3,151,115.14	
1STQ_11	International Promotions	JAPAN	TPB/DOT & PAL Fukuoka Agents Familiarization Trip	Manila and Cebu	1st	Invitational / Familiarization Trip	23-Jan-19	26-Jan-19	26-Jan-19	-	78,609,110.04	472,300.00	100%	744,006.97	The Total Cost Incurred to Date is updated by P419,287.77. Accounted total amount on the 2nd Quarter GPPA Report was P324,719.20 only
1STQ_12	International Promotions	AUSTRALIA	Flight Centre World Travel Expo 2019	Melbourne Exhibition Center, Australia	1st	Travel Fair	09-Feb-19	10-Feb-19	10-Feb-19	-	23,535,650.63	2,394,100.40	100%	2,230,281.85	
1STQ_13	International Promotions	SINGAPORE	Chingay Parade 2019	F1 Pit Building, Singapore	1st	Travel Fair	15-Feb-19	16-Feb-19	16-Feb-19	-	26,978,535.08	2,372,440.00	100%	1,692,377.70	
1STQ_14	MICE	MICE	International Ecotourism Travel Mart 2020 (Site Inspection)	Philippine International Convention Center	1st	M.I.C.E. Support	18-Feb-19	21-Feb-19	21-Feb-19	-	123,570,771.98	198,000.00	100%	116,914.74	
1STQ_15	MICE	MICE	Jordan Bakery Incentive Travel to the Philippines	Manila, Tagaytay, Pagsanjan and Corregidor Island	1st	M.I.C.E. Incentive Trip	19-Feb-19	23-Feb-19	23-Feb-19	-	123,570,771.98	150,000.00	100%	140,736.75	
1STQ_16	MICE	MICE	Syngental Global Incentive Travel Group	Manila and Tagaytay	1st	M.I.C.E. Incentive Trip	19-Feb-19	22-Feb-19	22-Feb-19	-	123,570,771.98	-	100%	-	No Funds Required/Provided giveaways - Dry Bags and Rip Stop Bag
1STQ_17	MICE	MICE	28th Annual Meeting of the Asian Pacific Association for the Study of the Liver (APASL)	Philippine International Convention Center (PICC)	1st	M.I.C.E. Booked Event	20-Feb-19	24-Feb-19	24-Feb-19	-	123,570,771.98	900,000.00	100%	85,000.00	
1STQ_18	MICE	MICE	SLH Group Malaysia Incentive Tour	Cebu	1st	M.I.C.E. Incentive Trip	23-Feb-19	26-Feb-19	26-Feb-19	-	123,570,771.98	-	100%	-	No Funds Required/Provision of giveaways amounting to P2,750.00
1STQ_19	MICE	MICE	Neptune Cargo Network 3rd Partnership Meeting	Makati Shangri-La Hotel	1st	M.I.C.E. Booked Event	25-Feb-19	28-Feb-19	28-Feb-19	-	123,570,771.98	70,000.00	100%	50,000.00	
1STQ_20	MICE	MICE	Okinawa Times Business Mission to the Philippines	Manila, Subic and Cebu	1st	M.I.C.E. Booked Event	25-Feb-19	01-Mar-19	01-Mar-19	-	123,570,771.98	70,000.00	100%	50,000.00	



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1STQ_021	MICE	MICE	MICE Arabia & Luxury Travel (MALT) Congress 2019	Rixos Premium JBR Dubai, UAE	1st	M.I.C.E. Travel and Consumer Fair	26-Feb-19	27-Feb-19	27-Feb-19	-	123,570,771.98	874,000.00	100%	840,738.53	The Total Cost Incurred to Date is updated by P36,750.00. Accounted total amount on the 2nd Quarter GPA Report was P803,988.53 only
1STQ_022	MICE	MICE	CWT Meetings & Events Incentive Trip	Cebu	1st	M.I.C.E. Incentive Trip	04-Mar-19	07-Mar-19	07-Mar-19	-	123,570,771.98	800,000.00	100%	731,670.19	
1STQ_023	MICE	MICE	Familiarization Trip of Silk Holidays Travel Agency	Manila-Tagaytay-Batangas	1st	M.I.C.E. Invitational Programs	06-Mar-19	08-Mar-19	08-Mar-19	-	123,570,771.98	285,500.00	100%	285,440.00	
1STQ_024	MICE	MICE	8th Board of Council (BOC) and General Assembly of the Asia Water Council (AWC)	Makati Diamond Residences, Makati City	1st	M.I.C.E. Booked Event	14-Mar-19	16-Mar-19	16-Mar-19	-	123,570,771.98	220,000.00	100%	156,000.00	
1STQ_025	MICE	MICE	Storm of Warriors - Brave 22 Philippines	SM Mall of Asia Arena	1st	M.I.C.E. Booked Event	15-Mar-19	15-Mar-19	15-Mar-19	-	123,570,771.98	250,000.00	100%	250,000.00	
1STQ_027	MICE	MICE	Manila Underwater Hockey Invitational (MIZ2019)	Vermosa Sports Club, Imus, Cavite	1st	M.I.C.E. Booked Event	21-Mar-19	24-Mar-19	24-Mar-19	-	123,570,771.98	-	100%	-	No Funds Required/Provision of tourism brochures and giveaways
1STQ_028	MICE	MICE	Asia Pacific Association for International Education Conference and Exhibition	Commission on Higher Education	1st	M.I.C.E. Booked Event	25-Mar-19	29-Mar-19	29-Mar-19	-	123,570,771.98	-	100%	-	No Funds Required/Provided technical assistance, creation and finalization of the booth design
1STQ_029	MICE	MICE	Combined Logistics Networks 17th Annual Conference	Makati Shangri-La Hotel	1st	M.I.C.E. Booked Event	25-Mar-19	29-Mar-19	29-Mar-19	-	123,570,771.98	70,000.00	100%	50,000.00	
1STQ_030	MICE	MICE	Franchise Asia Philippines	SMX Convention Center	1st	M.I.C.E. Booked Event	27-Mar-19	31-Mar-19	31-Mar-19	-	123,570,771.98	205,000.00	100%	194,000.00	
1STQ_031	MICE	MICE	Manila Improv Festival	PETA Theater Center	1st	M.I.C.E. Booked Event	27-Mar-19	31-Mar-19	31-Mar-19	-	123,570,771.98	400,000.00	100%	384,000.00	
C. REPORTED AS OF 3RD QUARTER 2019															
1STQ_032	Domestic Promotions	DOMESTIC	26th Travel Tour Expo	SMX Convention Center, MOA Grounds, Pasay City	1st	Domestic Consumer and Trade Fair	08-Feb-19	10-Feb-19	10-Feb-19	-	105,390,638.94	1,500,000.00	100%	1,443,972.84	
1STQ_033	Domestic Promotions	DOMESTIC	Philippine Airlines (PAL) Awards: International and Domestic - Dinner Hosting	Princesa Garden, Palawan (International) and Marriott Hotel, Clark, Pampanga (Domestic)	1st	Others - Dinner Hosting	20-Feb-19 14-Mar-19	22-Feb-19 16-Mar-19	22-Feb-19 16-Mar-19		105,390,638.94	1,170,000.00	100%	925,500.00	
D. REPORTED AS OF 1ST QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 4THQ REPORT PERIOD															
1STQ_02	MARCOM	MARCOM	8th Tan-ok ni Ilocano Festival of Festivals	Ilocos Norte	1st	Media Relations	01-Feb-19	05-Feb-19	05-Feb-19	-	475,596,915.06	432,000.00	100%	430,500.00	The Total Cost Incurred to Date is updated by P130,000.00. Accounted amount on the 1st Quarter GPA Report was P300,500.00 only
E. REPORTED AS OF 2ND QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 4THQ REPORT PERIOD															
1STQ_026	International Promotions	AUSTRALIA	Oztek Dive Conference and Exhibition 2019	International Convention Centre (ICC), Sydney, Australia	1st	Travel Fair	16-Mar-19	17-Mar-19	17-Mar-19	-	23,535,650.63	2,845,160.00	100%	2,603,956.42	The Total Cost Incurred to Date is updated by P206,583.59. Accounted total amount on the 2nd Quarter GPA Report was P2,397,372.83 only
GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER 2019 (APRIL 1 TO JUNE 30, 2019)															
A. REPORTED AS OF 2ND QUARTER 2019															
2NDQ_02	International Promotions	EUROPE	Arabian Travel Market (ATM) 2019	Dubai International Convention and Exhibition Centre (DICEC), Dubai, UAE	2nd	Travel Fair	28-Apr-19	01-May-19	01-May-19	-	86,663,278.23	25,000,000.00	100%	24,226,123.19	The Total Cost Incurred to Date is updated by P11,143,003.02. Accounted amount on the 2nd Quarter GPA Report was P13,083,120.17 only

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<b>B. REPORTED AS OF 3RD QUARTER 2019</b>															
2NDQ_03	MICE	MICE	Singapore Chinese Chamber of Commerce & Industry (Sales Mission)	Makati Diamond Residences	2nd	M.I.C.E. Sales / Business Mission	02-Apr-19	05-Apr-19	05-Apr-19	-	123,570,771.98	195,000.00	100%	175,000.00	
2NDQ_04	MICE	MICE	Infinitus (China) Co., Ltd Incentive Tour	Manila and Boracay	2nd	M.I.C.E. Incentive Trip	10-Apr-19	16-Apr-19	16-Apr-19	-	123,570,771.98	300,000.00	100%	285,000.00	
2NDQ_05	International Promotions	AMERICAS	Location Scout for the Producers of Ritwal	Manila, Cebu, Dumaguete and Siquijor	2nd	Invitational / Familiarization Trip	13-Apr-19	24-Apr-19	24-Apr-19	-	71,225,615.11	1,130,400.00	100%	786,046.00	
2NDQ_07	MICE	MICE	7th Union Asia Pacific Regional Conference	Philippine International Convention Center	2nd	M.I.C.E. Booked Event	23-Apr-19	26-Apr-19	26-Apr-19	-	123,570,771.98	325,000.00	100%	229,918.00	
2NDQ_08	MICE	MICE	3rd ASEAN Science Diplomats Assembly	Bayleaf Intramuros	2nd	M.I.C.E. Booked Event	25-Apr-19	28-Apr-19	28-Apr-19	-	123,570,771.98	56,250.00	100%	30,000.00	Food and beverage (AM and PM snacks) Promotional materials Giveaways
2NDQ_09	MICE	MICE	Crossing Bridges 16	Manila Hotel	2nd	M.I.C.E. Booked Event	25-Apr-19	02-May-19	02-May-19	-	123,570,771.98	440,000.00	100%	433,000.00	Secure permit to conduct photo shoots within Intramuros on May 1, 2019 Coordination with PNP regarding police escorts Hosting of Awarding Dinner at the Manila Hotel for 200 pax with cultural entertainment
2NDQ_10	MICE	MICE	Health and Wellness World Confex 2019 (HWW CONFEX 2019)	SMX Convention Center, Manila	2nd	M.I.C.E. Booked Event	26-Apr-19	28-Apr-19	28-Apr-19	-	123,570,771.98	525,000.00	100%	65,935.50	
2NDQ_11	MICE	MICE	Tourism Summit 2019	World Trade Center, Pasay City	2nd	M.I.C.E. Booked Event	02-May-19	02-May-19	02-May-19	-	123,570,771.98	600,000.00	100%	529,000.00	
2NDQ_12	MICE	MICE	Bank Central Asia Incentive Tour	Tagaytay City and Manila	2nd	M.I.C.E. Incentive Trip	09-May-19	11-May-19	11-May-19	-	123,570,771.98	-	100%		Provision of promotional materials Technical Assistance
2NDQ_13	MICE	MICE	Browns Agriculture Group Incentive Tour	Metro Manila and Greater Manila area	2nd	M.I.C.E. Incentive Trip	11-May-19	15-May-19	15-May-19	-	123,570,771.98	-	100%		Provision of airport reception and promotional materials and tokens
2NDQ_14	MICE	MICE	Budenheim Incentive Tour	Shangri-La Mactan, Cebu	2nd	M.I.C.E. Incentive Trip	11-May-19	17-May-19	17-May-19	-	123,570,771.98	50,000.00	100%	48,000.00	Airport reception in Cebu Cultural entertainment Promotional materials
2NDQ_15	MICE	MICE	Kaveri Microteck Dealers Incentive Tour	Clark City and Manila	2nd	M.I.C.E. Incentive Trip	15-May-19	19-May-19	19-May-19	-	123,570,771.98	-	100%		Provision of 60 pieces of toiletries kit Technical Assistance
2NDQ_16	MICE	MICE	Asian Confederation of Institutes of Internal Auditors (ACIIA) Chief Audit Executives (CAE) Leadership Forum	Grand Hyatt Manila, Taguig City	2nd	M.I.C.E. Booked Event	16-May-19	17-May-19	17-May-19	-	123,570,771.98	100,000.00	100%	100,000.00	P45,611.40 worth of Promotional Materials
2NDQ_17	MICE	MICE	IMEX Frankfurt 2019	Messe Frankfurt, Germany	2nd	M.I.C.E. Travel and Consumer Fair	21-May-19	23-May-19	23-May-19	-	123,570,771.98	12,739,540.05	100%	11,533,059.23	
2NDQ_18	MICE	MICE	BMW India Incentive Tour	Clark City, Pampanga and Pagsanjan Falls, Laguna	2nd	M.I.C.E. Incentive Trip	23-May-19	27-May-19	27-May-19	-	123,570,771.98	-	100%		Provision of promotional materials
2NDQ_21	MARCOM	MARCOM	4th Abaca Festival 2019 Media Coverage	Catanduanes	2nd	Others - Media Coverage	27-May-19	31-May-19	31-May-19	-	475,596,915.06	89,500.00	100%	79,847.00	
2NDQ_22	MICE	MICE	Attendance Promotion for 2020 Federation Internationale Des Administrateurs De Bien-Conselis Immobiliers (FIABCI) World Real Estate Congress Moscow	Dubai World Trade Center	2nd	Others - Attendance Promotions	27-May-19	31-May-19	31-May-19	-	123,570,771.98	-	100%		
2NDQ_23	MICE	MICE	Asia Pacific Association of Allergy, Asthma, and Clinical Immunology Congress 2022 - Ocular Inspection	PICC and Sofitel Philippine Plaza	2nd	M.I.C.E. Booked Event	28-May-19	29-May-19	29-May-19	-	123,570,771.98	28,500.00	100%		Provided land arrangements for the ocular inspection, sponsored lunch and sponsored accommodation
2NDQ_24	International Promotions	AMERICAS	Feria Internacional de las Culturas Amigas (FICA)	Mexico City	2nd	Logo / Photo / Video Support	31-May-19	16-Jun-19	16-Jun-19	-	71,225,615.11	-	100%		Provision of stock photos for booth
2NDQ_25	International Promotions	AMERICAS	Filipino Association in British Columbia (FABC)'s Participation to Bridge Festival	Ambleside Park, West Vancouver	2nd	Collateral Support	31-May-19	01-Jun-19	01-Jun-19	-	71,225,615.11	-	100%		Provision of brochures and stock photos for booth



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2NDQ_26	MICE	MICE	Fuzhou Jiatianxia Real Estate Agency Incentive Tour	Cebu and Bohol	2nd	M.I.C.E. Incentive Trip	11-Jun-19	15-Jun-19	15-Jun-19	-	123,570,771.98	-	100%		Endorsement to DOT – Region VII for welcome lei reception and airport facilitation at the Mactan – Cebu International Airport Provision of promotional material 110 pieces of Destination Maps (Cebu and Bohol)
2NDQ_27	Domestic Promotions	DOMESTIC	Marketing Management for Sustainable Tourism Community Development (Pre-Tour)	Batangas	2nd	Marketing Educational Seminar	18-Jun-19	18-Jun-19	18-Jun-19	-	105,390,638.94	1,700,000.00	100%		Pending
2NDQ_28	MICE	MICE	The 6th Edition of Marine Philippines Exhibition and Conference 2019	SMX Convention Center	2nd	M.I.C.E. Booked Event	18-Jun-19	20-Jun-19	20-Jun-19	-	123,570,771.98	-	100%		Promotion of the Exhibition through Philmarinc Web Banner, TPB Website and Social Media accounts Permission to use the TPB or It's more Fun in the Philippines Logo in all promotional materials Provision of promotional material
2NDQ_29	MICE	MICE	Rotary Club of Manila Centennial Anniversary	Philippine International Convention Center	2nd	M.I.C.E. Booked Event	21-Jun-19	24-Jun-19	24-Jun-19	-	123,570,771.98	1,500,000.00	100%	1,500,000.00	Provided promotional materials and provided a sponsorship of food and beverage
2NDQ_30	MICE	MICE	Cross- Cultural Study Tour of the University of Asia and the Pacific (UA&P) and Widya Mandala Catholic University (WMCUS)	University of Asia and the Pacific	2nd	M.I.C.E. Booked Event	23-Jun-19	30-Jun-19	30-Jun-19	-	123,570,771.98	-	100%		Promotional materials Giveaways
2NDQ_31	MICE	MICE	Fuzhou City Garment Industry Association Incentive Tour	Cebu and Bohol	2nd	M.I.C.E. Incentive Trip	25-Jun-19	29-Jun-19	29-Jun-19	-	123,570,771.98	80,000.00	100%	75,000.00	Hosting of cultural show Endorsement to Mactan-Cebu International Airport for welcome lei reception and airport facilitation Provision of promotional material - 110 pieces of Destination Map (Cebu and Bohol) Technical Assistance
2NDQ_32	MICE	MICE	Vietnam Ms. International Business 2019	Manila	2nd	M.I.C.E. Incentive Trip	25-Jun-19	28-Jun-19	28-Jun-19	-	123,570,771.98	-	100%		Welcome Lei Reception Provision of promotional material - 60 pieces of Destination Map (Manila) Technical Assistance
2NDQ_33	MICE	MICE	5th ASEAN Minimally Invasive Spine Surgery and Techniques Congress (MISST)	College of Medicine, University of the Philippines and Manila Hotel	2nd	M.I.C.E. Booked Event	26-Jun-19	29-Jun-19	29-Jun-19	-	123,570,771.98	514,000.00	100%	448,500.00	Airport reception and facilitation for foreign VIPs Inter-agency meeting Hosted dinner for 50 pax in National Museum Cultural entertainment (arnis presentation) Tokens for the VIPs
2NDQ_34	MICE	MICE	8th Special Meeting on ASEAN MICE Venue Standards	Central World at Ladprao, Bangkok, Thailand	2nd	M.I.C.E. ASEAN Meetings	26-Jun-19	29-Jun-19	29-Jun-19	-	123,570,771.98	83,300.00	100%	26,974.25	
2NDQ_35	MICE	MICE	TOYCON 2019	SMX Convention Center Manila	2nd	M.I.C.E. Booked Event	28-Jun-19	30-Jun-19	30-Jun-19	-	123,570,771.98	220,000.00	100%	158,000.00	Hosted Dinner with Cultural Entertainment for 50 pax composed of TOYCON international guests and organizers on 27 June 2019 Airport reception, welcome lei facilitation, and access to VIP lounge Inclusion of TOYCON Philippines in the TPB event website and Facebook Tokens / Promotional Materials for 50 pax

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<b>C. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER AND REPORTED AS OF 4TH QUARTER</b>															
2NDQ_36	MARCOM	MARCOM	Kaamulan Festival 2019	Malaybalay, Bukidnon	2nd	Media Familiarization Trip	10-Apr-19	13-Apr-19	13-Apr-19		475,596,915.06	200,000.00	100%	166,309.16	
2NDQ_37	MICE	MICE	Ping An Insurance (Group) Company Incentive Travel	Davao	2nd	M.I.C.E. Incentive Trip	10-Apr-19	27-Apr-19	27-Apr-19		123,570,771.98	490,000.00	100%	490,000.00	Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance
2NDQ_38	International Promotions	CHINA	Dive, Resort & Travel (DRT) Expo Shanghai	Shanghai Everbright Convention & Exhibition Center	2nd	International Trade and Consumer Fair	12-Apr-19	14-Apr-19	14-Apr-19		83,537,503.20	5,987,404.00	100%	936,477.00	
2NDQ_39	MICE	MICE	Ping An Insurance (Group) Company Incentive Travel	Davao	2nd	M.I.C.E. Incentive Trip	08-May-19	11-May-19	11-May-19		123,570,771.98	-	100%		Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Welcome dinner Technical Assistance
2NDQ_40	MICE	MICE	Ping An Insurance (Group) Company Incentive Travel	Davao	2nd	M.I.C.E. Incentive Trip	22-May-19	25-May-19	25-May-19		123,570,771.98	-	100%		Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Welcome dinner Technical Assistance
2NDQ_41	International Promotions	AMERICAS	"Resto Del Mundo" - Filming of Argentine Travel TV Show	Manila, Boracay and Palawan	2nd	Invitational / Familiarization Trip	23-May-19	01-Jun-19	01-Jun-19		71,225,615.11	760,000.00	100%	708,094.78	
2NDQ_42	MICE	MICE	Ping An Insurance (Group) Company Incentive Travel	Davao	2nd	M.I.C.E. Incentive Trip	29-May-19	01-Jun-19	01-Jun-19		123,570,771.98	-	100%		Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Welcome dinner Technical Assistance
2NDQ_43	MICE	MICE	Ping An Insurance (Group) Company Incentive Travel	Davao	2nd	M.I.C.E. Incentive Trip	05-Jun-19	08-Jun-19	08-Jun-19		123,570,771.98	-	100%		Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Welcome dinner Technical Assistance
2NDQ_44	International Promotions	KOREA	Hanatour International Travel Show (HITS) Seoul 2019	Korea International Exhibition Center (KINTEX), Korea	2nd	International Trade and Consumer Fair	07-Jun-19	09-Jun-19	09-Jun-19		105,203,878.81	15,500,000.00	100%	14,621,909.18	
2NDQ_45	MICE	MICE	Ping An Insurance (Group) Company Incentive Travel	Davao	2nd	M.I.C.E. Incentive Trip	19-Jun-19	29-Jun-19	29-Jun-19		123,570,771.98	-	100%		Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance
<b>D. REPORTED AS OF 2ND QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 4THQ REPORT PERIOD</b>															
2NDQ_01	Domestic Promotions	DOMESTIC	4th Regional Travel Fair	Royce Hotel and SM City Clark, Pampanga	2nd	Domestic Consumer Fair	04-Apr-19	07-Apr-19	07-Apr-19	-	105,390,638.94	10,000,000.00	100%	4,161,183.67	The Total Cost Incurred to Date is updated by P704,918.17. Accounted amount on the 3rd Quarter GPPA Report was P3,456,265.50 only



Project Code	DEPARTMENT	Dep't./Office	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	COB Allocation per Dept. (as of 29 Nov 2019)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
J. REPORTED AS OF 3RD QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 4THQ REPORT PERIOD															
2NDQ_06	MICE	MICE	Climate Smart and Disaster Resilient ASEAN International Conference	Bayleaf Intramuros	2nd	M.I.C.E. Booked Event	22-Apr-19	24-Apr-19	24-Apr-19	-	123,570,771.98	75,000.00	100%	60,000.00	Food and beverage (AM and PM snacks) Promotional materials Giveaways
2NDQ_13	International Promotions	KOREA	Co-Marketing Activity with PADI Asia Pacific 2019	Cebu	2nd	Joint Promotion	25-May-19	25-May-19	25-May-19	-	105,203,878.81	440,000.00	100%	330,000.00	
2NDQ_20	MICE	MICE	IFTM Americas 2019 & Mexico Sales Presentation	Centro Citibanamex, Mexico City, Mexico	2nd	M.I.C.E. Travel and Consumer Fair	26-May-19	02-Jun-19	02-Jun-19	-	123,570,771.98	4,865,755.00	100%	4,987,383.08	The Total Cost Incurred to Date is updated by P579,974.00. Accounted amount on the 3rd Quarter GPPA Report was P4,407,409.08 only
GPPA IMPLEMENTED AND COMPLETED IN THE 3RD QUARTER 2019 (JULY 1 TO SEPT 30, 2019)															
A. REPORTED AS OF 3RD QUARTER 2019															
3RDQ_02	International Promotions	JAPAN	TPB-PDOT Osaka-Air Asia Japan Bloggers Familiarization Tour of Manila and Boracay	Manila and Boracay	3rd	Invitational / Familiarization Trip	02-Aug-19	07-Aug-19	07-Aug-19	-	78,609,110.04	1,070,800.00	100%	949,876.00	
B. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 3RD QUARTER AND REPORTED AS OF 4TH QUARTER															
3RDQ_04	MICE	MICE	Qingdao CERAGEM Health & Beauty Co. (Incentive Travel Group)	Cebu	3rd	M.I.C.E. Incentive Trip	01-Jul-19	04-Jul-19	04-Jul-19		123,570,771.98	-	100%		Coordinate with the DOT-Cebu office to facilitate arrival courtesies for the group at the Mactan-Cebu International Airport
3RDQ_05	MICE	MICE	Ping An Insurance (Group) Company Incentive Travel	Davao	3rd	M.I.C.E. Incentive Trip	03-Jul-19	03-Aug-19	03-Aug-19		123,570,771.98	-	100%		Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance
3RDQ_06	MICE	MICE	Korea Importers Association (KOIMA) Business Mission to the Philippines	Manila	3rd	M.I.C.E. Booked Event	10-Jul-19	13-Jul-19	13-Jul-19		123,570,771.98	475,000.00	100%	349,440.00	Hosted lunch for the 100 delegates on 12 July 2019 Welcome lei reception Tokens for the delegates
3RDQ_07	International Promotions	AMERICAS	8th Philippines-US Bilateral Strategic Dialogue	Makati City	3rd	Collateral Support	15-Jul-19	16-Jul-19	16-Jul-19		71,225,615.11	-	100%		Provision of 150 brochures and other promotional materials: omnibus primer, bamboo ballpen, 3D luggage tags and cache bag
3RDQ_08	MICE	MICE	Sun Life Million Dollar Round Table (MDRT) Group Conference	Shangri - La Mactan Cebu	3rd	M.I.C.E. Booked Event	17-Jul-19	20-Jul-19	20-Jul-19		123,570,771.98	-	100%		Endorsement to Mactan-Cebu International Airport for welcome lei reception and airport facilitation Arrival passes for three (3) Intas representatives who will facilitate guest arrivals at the Mactan-Cebu International Airport - Terminal 2 Cultural Entertainment Technical Assistance
3RDQ_09	MICE	MICE	4th Andrea O. Veneracion (AOV) International Choral Festival and the 1st Asia Choral Grand Prix (ACGP)	Cultural Center of the Philippines (CCP)	3rd	M.I.C.E. Booked Event	18-Jul-19	21-Jul-19	21-Jul-19		123,570,771.98	-	100%		Giveaways Technical Assistance
3RDQ_10	International Promotions	AMERICAS	Guanajuato International Film Festival	San Miguel de Allende and Guanajuato Capital, Guanajuato, Mexico	3rd	Others - Film Festival	19-Jul-19	29-Jul-19	29-Jul-19		71,225,615.11	3,348,980.00	100%	2,327,646.44	



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3RDQ_11	MICE	MICE	Workshop on Developing a Regulatory Management System (RMS) Framework to Improve Public Sector Productivity	Richmonde Hotel, Ortigas	3rd	M.I.C.E. Booked Event	05-Aug-19	09-Aug-19	09-Aug-19		123,570,771.98	-	100%		Welcome lei reception and facilitation for the arriving foreign delegates Provision of tourism brochures and giveaways Technical Assistance
3RDQ_12	MICE	MICE	Ping An Insurance (Group) Company Incentive Travel	Davao	3rd	M.I.C.E. Incentive Trip	07-Aug-19	31-Aug-19	31-Aug-19		123,570,771.98	-	100%		Welcome lei reception and facilitation upon arrival of the group in Davao International Airport Technical Assistance
3RDQ_13	MICE	MICE	TPB Hosted Lunch for the Philippines' Bid Campaign to host the World Tourism Organization (UNWTO) General Assembly 2021	Ayuntamiento de Manila	3rd	M.I.C.E. Bid Assistance	07-Aug-19	07-Aug-19	07-Aug-19		123,570,771.98	900,000.00	100%		TPB hosted lunch reception for Members of Foreign Diplomatic Corps Giveaways
3RDQ_14	MICE	MICE	World Food Expo (WOFEX)	SMX Convention Center and World Trade Center	3rd	M.I.C.E. Booked Event	07-Aug-19	10-Aug-19	10-Aug-19		123,570,771.98	-	100%		Airport reception and facilitation Two hosted dinners with entertainment for the members of the ASEAN Coffee Federation and Judges of WOFEX Philippine Culinary Cup Entertainment for the closing ceremony of The Philippine Culinary Cup Inclusion of WOFEX in the listing of International Events in the Philippines in the TPB website. Posting of the event and its activities on the TPB Facebook page
3RDQ_15	MICE	MICE	Jesus Global Youth Day 2019	SM Mall of Asia Arena, Pasay City	3rd	M.I.C.E. Booked Event	08-Aug-19	10-Aug-19	10-Aug-19		123,570,771.98	-	100%		Airport meet-and-greet assistance Promotional materials and giveaways
3RDQ_16	MICE	MICE	KPTep Local Adjustment Training and Welcome Ceremony	Manila	3rd	M.I.C.E. Booked Event	12-Aug-19	27-Nov-19	27-Nov-19		123,570,771.98	-	100%		Airport meet-and-greet service for 12 arriving teachers Provision of promotional materials and giveaways (Omnibus Primer, Destination Map of Manila, Corporate Tote Bag, Notebook, Gel pen and Luggage Tag) Technical Assistance
3RDQ_17	MICE	MICE	AXA Indonesia Incentive Group	Tagaytay and Manila	3rd	M.I.C.E. Incentive Trip	13-Aug-19	15-Aug-19	15-Aug-19		123,570,771.98	-	100%		Provision of tourism brochures and giveaways (108 pieces of Destination Map - Manila Brochure, Toiletries Kit, Luggage Tags) Technical Assistance

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3RDQ_18	MICE	MICE	1st Regional Meeting of the European Society for Gynecologic Endoscopy and the Asia Pacific Association for Gynecologic Endoscopy / Philippine Society for Gynecologic Endoscopy (PSGE) Annual Convention and 15th Year Anniversary	EDSA Shangri-La Hotel	3rd	M.I.C.E. Booked Event	14-Aug-19	17-Aug-19	17-Aug-19		123,570,771.98	-	100%		Promotional Materials / Giveaways Technical Assistance
3RDQ_19	MICE	MICE	Seafarer Family International Congress	Manila Hotel	3rd	M.I.C.E. Booked Event	14-Aug-19	15-Aug-19	15-Aug-19		123,570,771.98	200,000.00	100%	75,000.00	Cultural Entertainment Promotional Materials
3RDQ_20	MICE	MICE	Certified Productivity Practitioners Course (CPPC)	Joy - Nostalg Hotel & Suites	3rd	M.I.C.E. Booked Event	18-Aug-19	31-Aug-19	31-Aug-19		123,570,771.98	-	100%		Welcome lei reception and airport facilitation for arriving foreign delegates Endorsement to Intramuros Administration for complimentary tour of Fort Santiago and Casa Manila Provision of promotional materials and giveaways (Omnibus primer, destination map of Manila, notebook, gel pens, corporate tote bag) Technical Assistance
3RDQ_21	International Promotions	AMERICAS	Location Scout for Almost Paradise - an American Television Series	Metro Manila, El Nido, Subic and Olongapo	3rd	Invitational / Familiarization Trip	19-Aug-19	26-Aug-19	26-Aug-19		71,225,615.11	1,093,400.00	100%	840,171.00	
3RDQ_22	International Promotions	AMERICAS	Visit of Ms. Martha Stewart	Manila and Pampanga	3rd	Others - Financial Support	19-Aug-19	22-Aug-19	22-Aug-19		71,225,615.11	450,000.00	100%	287,795.20	Financial Support
3RDQ_23	MICE	MICE	2nd ASEAN Universities Network (AUN) Health Promotion Conference	Novotel Manila	3rd	M.I.C.E. Booked Event	19-Aug-19	22-Aug-19	22-Aug-19		123,570,771.98	275,000.00	100%	247,490.00	Airport reception Hosted Lunch Cultural Entertainment
3RDQ_24	MICE	MICE	International Symposium on Multimedia and Communication Technology (ISMATC) 2019	Seda Vertis North	3rd	M.I.C.E. Booked Event	19-Aug-19	21-Aug-19	21-Aug-19		123,570,771.98	-	100%		Welcome Lei Reception Provision of promotional material (60 pieces of Destination Map-Manila, Omnibus Prime, Catcha Bag, TPB Gel Pen, Notebook and 32 pieces of Travel Wallet w/ organizer for foreign guests) Technical Assistance
3RDQ_25	MICE	MICE	M&C Asia Connections	Singapore	3rd	M.I.C.E. Travel Fair/Travel Show	20-Aug-19	21-Aug-19	21-Aug-19		123,570,771.98	877,736.00	100%	708,107.80	
3RDQ_26	MICE	MICE	7th Biennial Conference of Asian Society of International Law (AsianSIL)	Novotel Manila Araneta Center, Quezon City	3rd	M.I.C.E. Booked Event	21-Aug-19	23-Aug-19	23-Aug-19		123,570,771.98	450,000.00	100%	213,000.00	Giveaways for the delegates Tour guide services during the half day tour of the foreign delegates Cultural entertainment during the welcome reception
3RDQ_27	MICE	MICE	8th Annual Forum for High Officials of Basic Education of SEAMEO Member Countries and Associate member Countries	BE. Hotel, Bohol	3rd	M.I.C.E. Booked Event	22-Aug-19	23-Aug-19	23-Aug-19		123,570,771.98	100,000.00	100%		Welcome lei reception and facilitation for the arriving foreign delegates Provision of tourism brochures and giveaways Technical Assistance

PROJECT NO.	DEPARTMENT	Region/Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	COB Allocation per Dept. (as of 29 Nov 2019)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
3RDQ_28	MICE	MICE	55th International Coconut Community (ICC) Ministerial Meeting	Philippine International Convention Center (PICC)	3rd	M.I.C.E. Booked Event	25-Aug-19	30-Aug-19	30-Aug-19		123,570,771.98	100,000.00	100%	52,000.00	Welcome lei reception and facilitation for the arriving foreign delegates Provision of tourism brochures and giveaways Cultural Entertainment Technical Assistance
3RDQ_29	MICE	MICE	6th Scientific Meeting of the Asian Federation of Osteoporosis Societies (AFOS)	Century Park Hotel	3rd	M.I.C.E. Booked Event	29-Aug-19	31-Aug-19	31-Aug-19		123,570,771.98	-	100%		Airport reception Promotional materials Giveaways
3RDQ_30	MICE	MICE	Cycle & Carriage Kia Pte. Ltd. Incentive Group	Cebu	3rd	M.I.C.E. Incentive Trip	30-Aug-19	02-Sep-19	02-Sep-19		123,570,771.98	-	100%		Airport reception at the Mactan - Cebu International Airport Provision of tourism brochures and giveaways ( 50 pieces of Destination Map -Cebu and Bohol, Luggage Tags, T-shirts (white), Corporate Tote Bags) Technical Assistance
3RDQ_31	MICE	MICE	Saini Polyubes Incentive Trip to the Philippines	Manila & Clark	3rd	M.I.C.E. Incentive Trip	31-Aug-19	04-Sep-19	04-Sep-19		123,570,771.98	-	100%		facilitation of visa endorsement of the arriving group coordination with DFA Consul Affairs Office regarding the request
3RDQ_32	MICE	MICE	Poddar Textiles Incentive Trip to the Philippines	Manila & Clark	3rd	M.I.C.E. Incentive Trip	02-Sep-19	06-Sep-19	06-Sep-19		123,570,771.98	-	100%		facilitation of visa endorsement of the arriving group coordination with DFA Consul Affairs Office regarding the request
3RDQ_33	International Promotions	AMERICAS	9th Festival International de Theatre de Mont-Laurier	Quebec, Montreal, Canada	3rd	Collateral Support	05-Sep-19	11-Sep-19	11-Sep-19		71,225,615.11	-	100%		Pending
3RDQ_34	MICE	MICE	Attendance Promotions Campaign for the APAAACI 2022	Beijing, China	3rd	M.I.C.E. Attendance Promotions	05-Sep-19	07-Sep-19	07-Sep-19		123,570,771.98	-	100%		Pending
3RDQ_35	MICE	MICE	The World Scholar's Cup	Newport Performing Arts Theater, Pasay City	3rd	M.I.C.E. Booked Event	05-Sep-19	11-Sep-19	11-Sep-19		123,570,771.98	-	100%		facilitation of visa endorsement of the arriving group coordination with DFA Consul Affairs Office regarding the request meet and greet service for the arriving foreign participants
3RDQ_36	MICE	MICE	AQT Travels Incentive Tour	Clark, Pampanga and Manila	3rd	M.I.C.E. Incentive Trip	06-Sep-19	11-Sep-19	11-Sep-19		123,570,771.98	-	100%		Visa Endorsement Letter to DFA Technical Assistance
3RDQ_37	MICE	MICE	Jaquar Group Incentive Travel	Pampanga and Manila	3rd	M.I.C.E. Booked Event	06-Sep-19	11-Sep-19	11-Sep-19		123,570,771.98	-	100%		Promotional materials / Giveaways Technical Assistance
3RDQ_38	MICE	MICE	Surya Roshini Limited Incentive Trip	Manila and Angeles	3rd	M.I.C.E. Incentive Trip	06-Sep-19	11-Sep-19	11-Sep-19		123,570,771.98	-	100%		Visa Endorsement Letter to DFA / Technical Assistance
3RDQ_39	MICE	MICE	5th Open International Dance Championship	ASEAN Convention Center Clark	3rd	M.I.C.E. Booked Event	07-Sep-19	07-Sep-19	07-Sep-19		123,570,771.98	-	100%		Welcome lei reception for the arriving foreign delegates Tokens (passport organizer & wallet with weave cloth)
3RDQ_40	MICE	MICE	Attendance Promotion at the 46th Apimondia International Apicultural Congress for the 2nd International Meliponine Conference and Asian Apicultural Association (AAA) Philippines Symposium on Pollinator Conservation 2020	Montreal, Canada	3rd	M.I.C.E. Attendance Promotions	08-Sep-19	12-Sep-19	12-Sep-19		123,570,771.98	-	100%		Provision of brochures and corporate giveaways
3RDQ_41	MICE	MICE	IMEX America 2019	Sands Expo, Las Vegas, NV, USA	3rd	M.I.C.E. Travel Fair/Travel Show	10-Sep-19	12-Sep-19	12-Sep-19		123,570,771.98	15,060,810.00	100%	14,884,746.03	



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3RDQ_42	MICE	MICE	Asian Travel Exchange (ASTREX)	Pan Pacific Hotel	3rd	M.I.C.E. Booked Event	12-Sep-19	14-Sep-19	14-Sep-19		123,570,771.98	-	100%		Provision of corporate giveaways and endorsement to DOT-ARIU for airport reception.
3RDQ_43	MICE	MICE	Federation for Asian Cultural Promotion (FACP) Manila 2019 Conference	Cultural Center of the Philippines (CCP)	3rd	M.I.C.E. Booked Event	18-Sep-19	20-Sep-19	20-Sep-19		123,570,771.98	-	100%		Airport reception Promotional materials Giveaways
3RDQ_44	MICE	MICE	Manila International Performing Arts Market (MIPAM) Summit	Cultural Center of the Philippines (CCP)	3rd	M.I.C.E. Booked Event	19-Sep-19	21-Sep-19	21-Sep-19		123,570,771.98	-	100%		Airport reception Promotional materials Giveaways
3RDQ_45	MICE	MICE	Annual Conference of the Association of Asia Pacific Performing Arts Centres (AAPAC)	Cultural Center of the Philippines (CCP)	3rd	M.I.C.E. Booked Event	20-Sep-19	22-Sep-19	22-Sep-19		123,570,771.98	480,000.00	100%	431,200.00	Airport reception Promotional materials and giveaways Welcome tokens Hosted dinner
3RDQ_46	MICE	MICE	The 23rd Association of Electricity Supply Industry in East Asia and the Western Pacific (AESIEAP) CEO Conference 2019	Shangri-La's Mactan Resort and Spa, Mactan Cebu	3rd	M.I.C.E. Booked Event	22-Sep-19	25-Sep-19	25-Sep-19		123,570,771.98	400,000.00	100%	188,000.00	Technical Assistance and Sponsorships
3RDQ_47	MICE	MICE	Gojukai Karate Indonesia Incentive Group	Cebu	3rd	M.I.C.E. Incentive Trip	25-Sep-19	02-Oct-19	02-Oct-19		123,570,771.98	-	100%		Airport reception at the Mactan - Cebu International Airport Provision of tourism brochures and giveaways (41 pieces of Destination Map - Cebu and Bohol, Luggage Tags, T-shirts white, Non-Woven Pouch Bag) Technical Assistance
3RDQ_48	MICE	MICE	IT&CMA 2019	Bangkok Convention Center, Bangkok, Thailand	3rd	M.I.C.E. Travel Fair/Travel Show	25-Sep-19	26-Sep-19	26-Sep-19		123,570,771.98	18,853,770.00	100%	17,279,872.48	
3RDQ_49	MICE	MICE	International Society of Dermatologic Surgery (ISDS) 40th Annual Meeting	EDSA Shangri-La Hotel	3rd	M.I.C.E. Booked Event	26-Sep-19	29-Sep-19	29-Sep-19		123,570,771.98	-	100%		Provision of special tokens for speakers and ISDS Officials Endorsement to DOT for airport reception Other technical assistance, as may be required
3RDQ_50	MICE	MICE	K.B Laminates & Ply Incentive Tour	Angeles, Pampanga and Manila	3rd	M.I.C.E. Incentive Trip	27-Sep-19	02-Oct-19	02-Oct-19		123,570,771.98	-	100%		Visa Endorsement Letter to DFA Technical Assistance
3RDQ_51	MICE	MICE	85th PEN International Congress	Manila	3rd	M.I.C.E. Booked Event	30-Sep-19	04-Oct-19	04-Oct-19		123,570,771.98	-	100%		Airport reception at the Ninoy Aquino International Airport Welcome/Info Desk at the NAIA terminals (shared table top) Inter - Agency Meeting with concerned government agencies stationed at the airport Access passes for two (2) PEN PH representatives at the NAIA to meet VIP delegates inside the arrival area Provision of tourism brochures and giveaways (180 pieces of Omnibus Primer and Destination Map Manila) Technical Assistance

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	COB Allocation per Dept. (as of 29 Nov 2019)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
C. REPORTED AS OF 3RD QUARTER 2019 WITH UPDATES ON THE DETAILS DURING THE 4THQ REPORT PERIOD															
3RDQ_01	International Promotions	AMERICAS	2019 Very Important Pinoy (VIP) Tour	Las Casas Filipinas de Azucar, Bagac, Bataan	3rd	Others - Hosted Welcome Dinner Reception	16-Jul-19	16-Jul-19	16-Jul-19	-	71,225,615.11	898,500.00	100%	941,165.56	The Total Cost Incurred to Date is updated by P745,000.00. Accounted amount on the 3rd Quarter GPPA Report was P196,165.56 only
3RDQ_03	International Promotions	JAPAN	TPB-PDOT Osaka-PAL Osaka Travel Agents Familiarization Tour of Manila and Bohol	Manila and Bohol	3rd	Invitational / Familiarization Trip	07-Sep-19	10-Sep-19	10-Sep-19	-	78,609,110.04	637,000.00	100%	422,480.30	
GPPA IMPLEMENTED AND COMPLETED IN THE 4TH QUARTER 2019 (OCT 1 TO DEC 31, 2019)															
4THQ_01	International Promotions	AMERICAS	DOT/TPB Familiarization Trip in Partnership with GTT International and PAL	Davao	4th	Invitational / Familiarization Trip	17-Nov-19	19-Nov-19	19-Nov-19		71,225,615.11	Php516,300.00	100%	341,986.00	
TOTAL														129,853,969.72	

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