

TOURISM PROMOTIONS BOARD Annual Procurement Plan for FY 2021 - First Submission

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	ASPAC - Australia	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	50,000.00	50,000.00		
	Event Management Company	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	107,800.00	107,800.00		MATTA Travel Fair 2021
	Event Management Company	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	107,800.00	107,800.00		Malaysia International Dive Expo (MIDE) 2021
	Giveaways	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	208,882.03	208,882.03		MATTA Travel Fair 2021
	Giveaways	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	230,780.34	230,780.34		Malaysia International Dive Expo (MIDE) 2021
	Giveaways	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	200,000.00	200,000.00		Malaysia International Travel Mart (MITM) 2021
	HIRING OF MARKET REPRESENTATIVE	ASPAC - Malaysia	NO	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	2,550,000.00	2,550,000.00		
	INTERNATIONAL AIRTICKETS	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	180,000.00	180,000.00		Hong Kong Influencer Fam Tour
	Accommodation	ASPAC - Hongkong	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	784,000.00	784,000.00		Hong Kong Influencer Fam Tour
	Domestic Airtickets	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	84,000.00	84,000.00		Hong Kong Influencer Fam Tour
	Tour Operator	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	790,000.00	790,000.00		Hong Kong Influencer Fam Tour
	Supplies	Europe - EAMI	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	438,715.93	438,715.93		
	Virtual Platform	Domestic	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,700,000.00	1,700,000.00		PHILIPPINE WEAVERS' EXPO
	Event Management	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		PHILIPPINE WEAVERS' EXPO
	Courier Service	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		PHILIPPINE WEAVERS' EXPO
	Service Provider	Domestic	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	2,500,000.00	2,500,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Supplies and Materials	Domestic	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Courier Service	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Customized give-aways	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	450,000.00	450,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Web Management	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	800,000.00	800,000.00		TPB MEMBERSHIP PROGRAM
	Membership Campaign	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		TPB MEMBERSHIP PROGRAM
	Membership Services and Benefits	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,500,000.00	2,500,000.00		TPB MEMBERSHIP PROGRAM
	Annual Membership Meeting/Committee Meetings	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		TPB MEMBERSHIP PROGRAM
	Hotel Accommodation	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	48,000.00	48,000.00		SUPPORT TO TOURISM ASSOCIATIONS
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	40,000.00	40,000.00		SUPPORT TO TOURISM ASSOCIATIONS
	Hotel Accommodation	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	515,500.00	515,500.00		SUPPORT TO TOURISM ASSOCIATIONS
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	260,000.00	260,000.00		SUPPORT TO TOURISM ASSOCIATIONS
	Tour Operator Services	Domestic	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	3,057,600.00	3,057,600.00		SUPPORT TO TOURISM ASSOCIATIONS
	Virtual Tours	Domestic	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	5,082,000.00	5,082,000.00		SUPPORT TO DOT REGIONAL OFFICES AND LGUs
	Travel Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	580,000.00	580,000.00		JOINT TOURISM PROMOTIONS
	Virtual Platform Provider	Domestic	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	3,500,000.00	3,500,000.00		REGIONAL TRAVEL FAIR
	Event Management Company	Domestic	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	2,500,000.00	2,500,000.00		REGIONAL TRAVEL FAIR
	Tour Operator Services	Domestic	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	2,526,000.00	2,526,000.00		REGIONAL TRAVEL FAIR
	Courier Service	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	300,000.00	300,000.00		REGIONAL TRAVEL FAIR
	Philippine Loop	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	800,000.00	800,000.00		MOTORCYCLE TOURISM

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	Webinar in Road Safety & Motorcycle Tourism	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	200,000.00	200,000.00		MOTORCYCLE TOURISM
	Collateral Materials	Domestic	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	4,850,000.00	4,850,000.00		MOTORCYCLE TOURISM
	Courier Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	350,000.00	350,000.00		MOTORCYCLE TOURISM
	Publicity, Promotion, and Marketing	Domestic	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	2,700,000.00	2,700,000.00		BALIK NAYON, BALIK SAYA
	Tour Operator Services - Site validation	Domestic	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	2,000,000.00	2,000,000.00		MARKET ENHANCEMENT FOR SUSTAINABLE TOURISM SITES
	Tour Operator Services - Site validation	Domestic	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	8,210,000.00	8,210,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM
	Tour Operator Services - Site validation	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	690,000.00	690,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM
	Airfare (Mnl - Mel - Mnl)	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	185,500.00	185,500.00		Asia Pacific Incentives and Meetings Event (Australia) 2022
	Insurance	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	3,000.00	3,000.00		Asia Pacific Incentives and Meetings Event (Australia) 2022
	Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	10,000.00	10,000.00		Asia Pacific Incentives and Meetings Event (Australia) 2022
	Office Supplies	MICE	NO	Shopping	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	10,566.42	10,566.42		Asia Pacific Incentives and Meetings Event (Australia) 2022
	Lunch / Dinner Hosting	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	105,000.00	105,000.00		BID ASSISTANCE FOR INTERNATIONAL EVENTS
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	113,000.00	113,000.00		BID ASSISTANCE FOR INTERNATIONAL EVENTS
	Accommodation	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	160,000.00	160,000.00		BID ASSISTANCE FOR INTERNATIONAL EVENTS
	International Airfare	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	686,000.00	686,000.00		BID ASSISTANCE FOR INTERNATIONAL EVENTS
	Domestic Airfare	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	60,000.00	60,000.00		BID ASSISTANCE FOR INTERNATIONAL EVENTS
	Production, Editing / Re-editing of stock videos for bid presentation	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	250,000.00	250,000.00		BID ASSISTANCE FOR INTERNATIONAL EVENTS
	Simple Show (20-30 minute suite)	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	560,000.00	560,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	City Tour	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	375,000.00	375,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	F&B (full meal)	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	2,037,000.00	2,037,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	F&B (Cocktails)	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	600,000.00	600,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	Venue Rental	MICE	NO	NP-53.10 Lease of Real Property and Venue	year round	N/A	year round	year round	Corporate Budget	1,600,000.00	1,600,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	Assistance for Virtual/Hybrid events	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	6,000,000.00	6,000,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	Accommodations for Hosted Buyers attending MICE shows	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	2,000,000.00	2,000,000.00		ASSISTANCE TO MICE EVENTS WITH BUYER PROGRAMS
	Accommodations	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,040,000.00	1,040,000.00		MICE + E Familiarization Trip(Clark/Bataan)
	Services of a Destination Management Co.	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,068,000.00	1,068,000.00		MICE + E Familiarization Trip(Clark/Bataan)
	Ground Transport	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	790,000.00	790,000.00		MICE + E Familiarization Trip(Clark/Bataan)
	Venue, Food and Beverage	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	300,000.00	300,000.00		MICE + E Familiarization Trip(Clark/Bataan)
	RT-PCR tests - Manila (20 pax x P750 x 2 tests)	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	30,000.00	30,000.00		MICE + E Familiarization Trip(Clark/Bataan)
	Health kits and amenities for tour participants (20 pax x P2,000)	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	40,000.00	40,000.00		MICE + E Familiarization Trip(Clark/Bataan)
	Aitickets	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	300,000.00	300,000.00		MICE + E Familiarization Trip (Boracay / Iloilo)
	Accommodations	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,230,000.00	1,230,000.00		MICE + E Familiarization Trip (Boracay / Iloilo)

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	Services of a Destination Management Co.	MICE	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,291,000.00	1,291,000.00		MICE + E Familiarization Trip (Boracay / Iloilo)
	Ground Transport	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	180,000.00	180,000.00		MICE + E Familiarization Trip (Boracay / Iloilo)
	Venue, Food and Beverage	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	240,000.00	240,000.00		MICE + E Familiarization Trip (Boracay / Iloilo)
	RT-PCR tests - Manila (20 pax x P750 x 2 tests)	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	30,000.00	30,000.00		MICE + E Familiarization Trip (Boracay / Iloilo)
	Health kits and amenities for tour participants (20 pax x P2,000)	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	40,000.00	40,000.00		MICE + E Familiarization Trip (Boracay / Iloilo)
	Airtickets	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	300,000.00	300,000.00		MICE + E Familiarization Trip (Mindanao)
	Accommodations	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,230,000.00	1,230,000.00		MICE + E Familiarization Trip (Mindanao)
	Services of a Destination Management Co.	MICE	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,291,000.00	1,291,000.00		MICE + E Familiarization Trip (Mindanao)
	Ground Transport	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	180,000.00	180,000.00		MICE + E Familiarization Trip (Mindanao)
	Venue, Food and Beverage	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	240,000.00	240,000.00		MICE + E Familiarization Trip (Mindanao)
	RT-PCR tests - Manila (20 pax x P750 x 2 tests)	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	30,000.00	30,000.00		MICE + E Familiarization Trip (Mindanao)
	Health kits and amenities for tour participants (20 pax x P2,000)	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	40,000.00	40,000.00		MICE + E Familiarization Trip (Mindanao)
	International Airfare	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	84,800.00	84,800.00		UIA Associations Round Table Asia Pacific 2021
	International Airfare TPB reps	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	477,000.00	477,000.00		Tourism Travel Tech Forum (September)
	Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		Tourism Travel Tech Forum (September)
	Venue Rental	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	400,000.00	400,000.00		Tourism Travel Tech Forum (September)
	Food and Beverage	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	200,000.00	200,000.00		Tourism Travel Tech Forum (September)
	Speaker Fees	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	450,000.00	450,000.00		Tourism Travel Tech Forum (September)
	Bus and Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	185,000.00	185,000.00		Tourism Travel Tech Forum (September)
	Event Tokens	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	175,000.00	175,000.00		Tourism Travel Tech Forum (September)
	Shipment of Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	90,000.00	90,000.00		Tourism Travel Tech Forum (September)
	Services of Event Organizer	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		PATA Adventure Conference and Travel Mart (May)
	Welcome Dinner	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	240,000.00	240,000.00		PATA Adventure Conference and Travel Mart (May)
	Closing Dinner	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	240,000.00	240,000.00		PATA Adventure Conference and Travel Mart (May)
	Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	80,000.00	80,000.00		PATA Adventure Conference and Travel Mart (May)
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	24,000.00	24,000.00		PATA Adventure Conference and Travel Mart (May)
	RTPCR Test	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	16,000.00	16,000.00		PATA Adventure Conference and Travel Mart (May)
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	60,000.00	60,000.00		PATA Adventure Conference and Travel Mart (May)
	Hotel Accommodation	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	120,000.00	120,000.00		PATA Adventure Conference and Travel Mart (May)
	RTPCR Test	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	320,000.00	320,000.00		PATA Adventure Conference and Travel Mart (May)
	Administrative Expenses	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	50,000.00	50,000.00		PATA Adventure Conference and Travel Mart (May)
	Travel Insurance	SIPP - Expo Dubai 2020	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	3,000.00	3,000.00		Site Validation, Coordination Meetings and Negotiations
	Transportation Expenses / Vehicle Rental	SIPP - Expo Dubai 2020	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	66,250.00	66,250.00		Site Validation, Coordination Meetings and Negotiations
	Reprinting of English Brochures for 9 brochures @ Php5/pc x 100,000 pcs. x 9 brochures	SIPP - Expo Dubai 2021	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	4,500,000.00	4,500,000.00		Production of Brochures and Collateral Materials

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	Giveaways/Tokens for the VIP and Media Program	SIPP - Expo Dubai 2020	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	750,000.00	750,000.00		EXPO 2020 Dubai Opening - VIP Program, Business Program and Media Program
	Events Management Fee	SIPP - Expo Dubai 2020	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	530,000.00	530,000.00		EXPO 2020 Dubai Opening - VIP Program, Business Program and Media Program
	International Roundtrip Airtickets (Manila-Dubai-Manila)	SIPP - Expo Dubai 2020	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	212,000.00	212,000.00		
	Travel Insurance	SIPP - Expo Dubai 2020	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	3,000.00	3,000.00		
	Transportation Expenses / Vehicle Rental	SIPP - Expo Dubai 2020	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021		3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	132,500.00	132,500.00		
	International Roundtrip Airtickets (Manila-Dubai-Manila)	SIPP - Expo Dubai 2020	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	212,000.00	212,000.00		
	Travel Insurance	SIPP - Expo Dubai 2020	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	3,000.00	3,000.00		
	Transportation Expenses / Vehicle Rental	SIPP - Expo Dubai 2020	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	132,500.00	132,500.00		
	Virtual Event Platform (with website) (P1,000,000 x 2 events)	SIPP - MICECONline 2021	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		MICECONline 2021
	Virtual Event Platform (with website) (P1,000,000 x 2 events)	SIPP - MICECONline 2021	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	1,000,000.00	1,000,000.00		MICECONline 2021
	Virtual Event Management (P1,000,000 x 2 events)	SIPP - MICECONline 2021	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		MICECONline 2021
	Virtual Event Management (P1,000,000 x 2 events)	SIPP - MICECONline 2021	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	1,000,000.00	1,000,000.00		MICECONline 2021
	Delegates Kit / Token for Buyers and Sellers and Presenters (P3,500 x 30 Buyers / 30 Sellers / 10 Presenters x 2 events)	SIPP - MICECONline 2021	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	490,000.00	490,000.00		MICECONline 2021
	Promotional Materials/Activities (Themed Surprise Delivery / Merienda) P2,000 x 30 Buyers and 30 Sellers x 2 days x	SIPP - MICECONline 2021	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	240,000.00	240,000.00		MICECONline 2021
	Promotional Materials/Activities (Themed Surprise Delivery / Merienda) P2,000 x 30 Buyers and 30 Sellers x 2 days x	SIPP - MICECONline 2021	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	240,000.00	240,000.00		MICECONline 2021
	Tokens/Souvenirs for VIPs (P3,500 x 50 pax)	SIPP - WTTTC	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	175,000.00	175,000.00		
	Tokens/Souvenirs for Onsite delegates (P2,500 x 500 pax)	SIPP - WTTTC	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,250,000.00	1,250,000.00		
	Shipment	SIPP - WTTTC	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		
	Promotional Video/AVP	SIPP - WTTTC	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	980,000.00	980,000.00		
	Event Management Company	SIPP - TTTF	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		
	Venue Rental	SIPP - TTTF	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	400,000.00	400,000.00		
	Food and Beverage	SIPP - TTTF	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	150,000.00	150,000.00		
	Speaker Fees	SIPP - TTTF	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	450,000.00	450,000.00		
	Global Media Placement	MARCOM	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	250,000,000.00	250,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Local Media Placement	MARCOM	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	50,000,000.00	50,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Integrated marketing campaign on culinary heritage campaign	MARCOM	NO	Direct Contracting	N/A	N/A	1st Quarter 2021	2nd Quarter 2021	Corporate Budget	5,000,000.00	5,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Promotional support to Molourismo through Ride PH	MARCOM	NO	Direct Contracting	N/A	N/A	1st Quarter 2021	2nd Quarter 2021	Corporate Budget	10,000,000.00	10,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance and amplification of the Philippine Tourism mobile application	MARCOM	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	20,000,000.00	20,000,000.00		DIGITAL / ONLINE
	Development of E-Resource Portal	MARCOM	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	7,500,000.00	7,500,000.00		DIGITAL / ONLINE
	Social Media Management and Content Creation	MARCOM	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	20,000,000.00	20,000,000.00		DIGITAL / ONLINE
	A3 Tear-out Philippine Map (50 sheets/pad)	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		PRINTING / REPRINTING OF BROCHURES
	Regional brochures (English) 16 regions (P3.2M printing / P800,000.00 shipment)	MARCOM	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	4,000,000.00	4,000,000.00		PRINTING / REPRINTING OF BROCHURES
	MICE Brochures (English) to include updating	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	500,000.00	500,000.00		PRINTING / REPRINTING OF BROCHURES
	Desk Calendar	MARCOM	NO	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	4th Quarter 2021	Corporate Budget	1,300,000.00	1,300,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Bucketlist 3 - New Normal	MARCOM	NO	Direct Contracting	N/A	N/A	1st Quarter 2021	2nd Quarter 2021	Corporate Budget	10,000,000.00	10,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Bucketlist 4 - Motorism	MARCOM	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	Corporate Budget	10,000,000.00	10,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Foldable bags	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Multi-function strap/lanyard	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Bag Tag with weave	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Water bottle/tumbler holder	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Multi-function card holder	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Art piece for mounting using artists from Luzon, Visayas and Mindanao (size limit: A4)	MARCOM	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,250,000.00	1,250,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Shirt with exclusive designs - collaboration with various communities from Luzon, Visayas, Mindanao	MARCOM	NO	Competitive Bidding	2nd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,500,000.00	1,500,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Video Content Marketing / Production	MARCOM	NO	Competitive Bidding	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	Corporate Budget	6,000,000.00	6,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Redevelopment of TPB Logo	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	250,000.00	250,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Image Bank Updating	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		
	Shipment of Collateral materials	MARCOM	NO	Competitive Bidding	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	Corporate Budget	4,000,000.00	4,000,000.00		
	Workstations w/ Monitor	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	320,000.00		320,000.00	
	A4 Colored LaserJet Printer	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	500,000.00		500,000.00	
	A4 Colored LaserJet MFP Printer	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	100,000.00		100,000.00	
	Firewall Appliance	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	990,000.00		990,000.00	
	Wi-Fi Access Point	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	525,000.00		525,000.00	
	Wi-Fi Access Point Controller Appliance	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	100,000.00		100,000.00	
	Bandwidth Shaping Appliance	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	200,000.00		200,000.00	
	Server	MISD	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	4,685,000.00		4,685,000.00	
	Digital Archiving and Content Management System	MISD	NO	Competitive Bidding	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	5,000,000.00		5,000,000.00	
	TPB Web Portal	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,000,000.00		1,000,000.00	
	VMware Operating System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,000,000.00		1,000,000.00	
	RedHat Enterprise Operating System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	200,000.00		200,000.00	
	Windows Sever Operating System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	200,000.00		200,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	E-Reporting System (Rating System For QOMER)	MISD	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,140,000.00		1,140,000.00	
	Other Software Applications	MISD	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,200,000.00		1,200,000.00	
	Uninterruptible Power Supply	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	58,000.00	58,000.00		
	Internal Hard Drive (SATA 3.5 1TB)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	60,000.00	60,000.00		
	Internal Hard Drive (SATA 3.5 4TB)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	25,000.00	25,000.00		
	USB Flash Drive (16GB)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	5,000.00	5,000.00		
	Gmail Suite Account	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	954,000.00	954,000.00		
	Fiber Optic Subscription	MISD	NO	Direct Contracting	N/A	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	1,620,000.00	1,620,000.00		
	DSL Internet Subscription	MISD	NO	Direct Contracting	N/A	N/A	year round	year round	Corporate Budget	280,000.00	280,000.00		
	Adobe Creative Cloud Suite	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,800,000.00	1,800,000.00		
	Anti-Virus License	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	571,428.00	571,428.00		
	Video Confering App (Business account)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	270,000.00	270,000.00		
	CDN	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	300,000.00	300,000.00		
	Online Form Creator	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	67,000.00	67,000.00		
	Live Video Productin and Streaming Software Pro	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	100,000.00	100,000.00		
	On-line Payment System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	200,000.00	200,000.00		
	Upgrade of Document Tracking System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	500,000.00	500,000.00		
	Database System Integration	MISD	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	1,500,000.00	1,500,000.00		
	Disaster Recovery System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	300,000.00	300,000.00		
	TPB Corporate Website	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	850,000.00	850,000.00		
	MICECON Domain Name (2 years)	MISD	NO	Direct Contracting	N/A	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	10,000.00	10,000.00		
	ISO Consultant Fee and Orientation/Workshop	CPBD	YES	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,000,000.00	1,000,000.00		
	ISO (Venue and banquet expenses for orientation, presentation, workshops, seminars and etc.)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	130,000.00	130,000.00		
	ISO Certification Body/Agency	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	500,000.00	500,000.00		
	Research Agency to facilitate the 2020 Customer Satisfaction Survey	CPBD	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	2,500,000.00	2,500,000.00		
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	245,000.00	245,000.00		Corporate Social Responsibility (expected to be done 4x a year, estimated 30 pax per leg)
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	250,000.00	250,000.00		Corporate Social Responsibility (expected to be done 4x a year, estimated 30 pax per leg)
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	200,000.00	200,000.00		Corporate Social Responsibility (expected to be done 4x a year, estimated 30 pax per leg)
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	225,000.00	225,000.00		Corporate Social Responsibility (expected to be done 4x a year, estimated 30 pax per leg)
	Tourism Marketing Intelligence Database	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter 2021	4th Quarter 2021	Corporate Budget	4,500,000.00	4,500,000.00		Market Intelligence Reports
	Monthly Trends Spotting Report via Social Listening Tool	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter 2021	4th Quarter 2021	Corporate Budget	990,000.00	990,000.00		Market Intelligence Reports
	Hiring of Consultant/Services for Marketing Alignment Facilitator	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	900,000.00	900,000.00		Workshops and Seminars
	Venue rental, banquet package, accommodation requirements	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter 2021	2nd Quarter 2021	Corporate Budget	1,900,000.00	1,900,000.00		Workshops and Seminars

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Consultant/Services for QMS Annual Planning	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	1,500,000.00	1,500,000.00		Workshops and Seminars
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter 2021	4th Quarter 2021	Corporate Budget	1,350,000.00	1,350,000.00		Workshops and Seminars
	Transportation requirements (Van Rental)	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter 2021	4th Quarter 2021	Corporate Budget	160,000.00	160,000.00		Workshops and Seminars
	a. Courier Expenses	CPBD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	50,000.00	50,000.00		
	b. Printing and Production of Business Cards for CPBDD Staff	CPBD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	50,000.00	50,000.00		
	c. Printing of TPB Annual Report	CPBD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	800,000.00	800,000.00		
	- Procurement of Office Supplies (ISO and CPBD)	CPBD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	225,250.00	225,250.00		
	- Consultancy Services for Establishment, Implementation and Roll-out of the TPB's Functional Strategic Performance Management System (SPMS) - Last tranche payment	CPBD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	65,000.00	65,000.00		
	a. Business Development Consultant	CPBD	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	1,700,000.00	1,700,000.00		
	-Accommodation (2 rooms x 4 nights)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	24,000.00	24,000.00		Sales Blitz during Domestic Travel Fairs
	-Land Transportation	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	21,000.00	21,000.00		Sales Blitz during Domestic Travel Fairs
	Other Supplies	OCOO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	24,438.00	24,438.00		
	Consulting Services	OCOO	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	320,000.00	320,000.00		
	Domestic Airtickets	OCBS	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	140,000.00	140,000.00		
	Accommodation	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	145,000.00	145,000.00		
	Venue and F&B	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	300,000.00	300,000.00		
	Catering Services	OCBS	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	250,000.00	250,000.00		
	Transportation Services	OCBS	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	48,000.00	48,000.00		
	Cellcards	OCBS	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	5,000.00	5,000.00		
	E-SCRA and other Online Legal Research Portal / Books	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	45,000.00	45,000.00		
	Other Supplies	Finance	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	45,000.00	45,000.00		
	PHRDD CONSULTANCY/ SERVICE PROVIDER REQUIREMENTS	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	644,500.00	644,500.00		PHRDD CONSULTANCY/ SERVICE PROVIDER REQUIREMENTS
	Medical Maintenance Services (Medical Consultant P800.00 X 4hrs X 144 days)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	460,800.00	460,800.00		PHRDD SERVICES
	Program Fee with host, moderator and videocon platform and online registration set up	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	900,000.00	900,000.00		ONLINE IN-HOUSE WEBINARS
	Program Fee with host, moderator and videocon platform and online registration set up	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	672,750.00	672,750.00		E-LEARNING SESSIONS ON SELECTED TOPICS
	Birthday Cakes (January to December Celebrants)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	229,000.00	229,000.00		Virtual/ Public Announced (February to September, October and November)
	Spiritual Speaker/ Movie Rental	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	50,000.00	50,000.00		Virtual Time of Reflection (TOR)/ Film Showing
	Service Provider (Team Building Activities)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	75,000.00	75,000.00		Virtual Team Bonding Activity
	Resource Speaker / Honorarium for Speakers	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	100,000.00	100,000.00		Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	Token of Recognition	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	185,000.00	185,000.00		Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supplies and materials	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	20,000.00	20,000.00		Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	Pre-retirement Virtual Interventions	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	100,000.00	100,000.00		Pre-Retirement Program
	Resource Person/ Honorarium for Speakers	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	100,000.00	100,000.00		Pre-Retirement Program
	Salamat-Mabuhay Testimonial Program F&B	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	24,000.00	24,000.00		Pre-Retirement Program
	Token/Supplies/Materials	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	80,000.00	80,000.00		Pre-Retirement Program
	Grocery Packs	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	990,000.00	990,000.00		2021 TPB Year-end Recognition and December Town Hall Meeting
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	100,000.00	100,000.00		Learning Over Lunch and 2022 January Town Hall Meeting
	F&B (P400.00 X 50 pax)	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	20,000.00	20,000.00		Learning Over Lunch and 2022 January Town Hall Meeting
	Birthday Cakes	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2021	N/A	4th Quarter 2021	4th Quarter 2021	Corporate Budget	30,000.00	30,000.00		Learning Over Lunch and 2022 January Town Hall Meeting
	PRODUCTION OF SPMS MANUAL	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	125,000.00	125,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	PRODUCTION OF CITIZEN'S CHARTER BROCHURE	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	125,000.00	125,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	PRODUCTION TPB GRATITUDE JOURNAL	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	200,000.00	200,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	Emergency Quick Response Membership (P1,000.00 X 233 pax)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	233,000.00	233,000.00		HEALTH AND WELLNESS
	Annual Physical Examination (P4,500.00 X 160 permanent emp)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	720,000.00	720,000.00		HEALTH AND WELLNESS
	Flu Vaccine (P1,000.00 X 200 pax)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	200,000.00	200,000.00		HEALTH AND WELLNESS
	Pneumonia Vaccine (P4,000.00 X 100 pax)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	400,000.00	400,000.00		HEALTH AND WELLNESS
	Assorted Medicines (For TPB Clinic)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	26,250.00	26,250.00		HEALTH AND WELLNESS
	*Brochures/ Flyers/ Banners/ Info Graphics/ GAD Shirts and Jackets	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	500,000.00	500,000.00		GENDER AND DEVELOPMENT
	WOMEN'S MONTH CELEBRATION	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	N/A	1st Quarter 2021	1st Quarter 2021	Corporate Budget	100,000.00	100,000.00		GENDER AND DEVELOPMENT
	18 DAY CAMPAIGN TO END VAW	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	90,000.00	90,000.00		GENDER AND DEVELOPMENT
	*Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	100,000.00	100,000.00		GENDER AND DEVELOPMENT
	*Resource Speaker/ Facilitator (P20,000 X Gender and Tourism Sessions)	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	80,000.00	80,000.00		GENDER AND DEVELOPMENT
	*Participation Fee for GAD Public Interventions (P5,000.00 X 5 pax X 4 interventions)	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	100,000.00	100,000.00		GENDER AND DEVELOPMENT
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	3,150,428.90	3,150,428.90		
	Office Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	95,000.00	95,000.00		
	Office Supplies	PGSD	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	4,326,053.00	4,326,053.00		
	Office Supplies	PGSD	NO	Direct Contracting	N/A	N/A	year round	year round	Corporate Budget	386,000.00	386,000.00		
	Other Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	59,545.58	59,545.58		
	Other Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	216,700.00	216,700.00		
	Other Supplies	PGSD	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	1,475,193.00	1,475,193.00		
	Semi-Expendable Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2021	N/A	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	187,400.00	187,400.00		
	3TR ceiling Cassette Airconditioner, Split type, INVERTER with installation	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	480,000.00		480,000.00	
	2.5HP wall mounted inverter split type airconditioner with installation	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	225,000.00		225,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2.5HP Window type aircon with installation	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	60,000.00		60,000.00	
	Furnitures	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	200,000.00		200,000.00	
	Procurement and Asset Management System (PAMS)	PGSD	NO	Competitive Bidding	1st Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	Corporate Budget	10,000,000.00		10,000,000.00	
	Motor Vehicles	PGSD	NO	Competitive Bidding	3rd Quarter 2021	3rd Quarter 2021	4th Quarter 2021	4th Quarter 2021	Corporate Budget	7,200,000.00		7,200,000.00	
	Rent for Shuttle Service	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	7,586,400.00	7,586,400.00		
	Gasoline	PGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	year round	year round	Corporate Budget	1,560,000.00	1,560,000.00		
	Rent	PGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter 2021	2nd Quarter 2021	Corporate Budget	9,090,922.24	9,090,922.24		
	Freight / Courier	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	100,000.00	100,000.00		
	Janitorial Services	PGSD	YES	Competitive Bidding	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	4,300,000.00	4,300,000.00		
	Security Services	PGSD	YES	Competitive Bidding	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	Corporate Budget	6,100,000.00	6,100,000.00		
	Subscriptions	PGSD	NO	Direct Contracting	N/A	N/A	year round	year round	Corporate Budget	362,120.00	362,120.00		
	Repair and Maintenance	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	4,305,451.19	4,305,451.19		
	Miscellaneous	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	300,000.00	300,000.00		
GRAND TOTAL										628,301,824.63	592,976,824.63	35,325,000.00	

Prepared by:


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 Head, BAC Secretariat

Recommending Approval:

n.a.


 BAC Member
 (End-User Representative)


CHRISTIE N. NAVARRO
 Alternate BAC Member


NERISSA D. JUAN
 BAC Member

Approved by:


MARIA ANTHONETTE C. VELASCO-ALLONES
 Chief Operating Officer
 Tourism Promotions Board


MARIAN SARAH G. GARATE
 BAC Vice Chairperson


ATTY. VENANCIO C. MANUEL III
 BAC Chairperson