

Tourism Promotions Board Annual Procurement Plan for FY 2024 (Updated APP)

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|--|------------------|---|---|--|----------------------------|-----------------|------------------|------------------|------------------------|---------------|----|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Tokens (Appointment Notebooks) | IPD-ODM | NO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | Corporate Budget | 234,000.00 | 234,000.00 | | - Philippine Travel Exchange |
| | Service provider for interpreters | IPD-ODM | NO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | Corporate Budget | 304,080.00 | 304,080.00 | | - Philippine Travel Exchange |
| | Accommodation for Buyers and Secretariat, Venue for TRAVEX and PEP Talk | IPD-ODM | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 12,075,000.00 | 12,075,000.00 | | - Philippine Travel Exchange |
| | Venue and F&B for Welcome and Closing Ceremony | IPD-ODM | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 2,960,000.00 | 2,960,000.00 | | - Philippine Travel Exchange |
| | Events Management Company for PHITEX Proper and PEP Talk, and Socials | IPD-ODM | NO | Competitive Bidding | Mar-24 | Mar-24 | Apr-24 | Apr-24 | Corporate Budget | 6,912,000.00 | 6,912,000.00 | | - Philippine Travel Exchange |
| | Services of a Tour Operator for the logistical requirements of PEP Talk Speakers | IPD-ODM | NO | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | Corporate Budget | 359,621.00 | 359,621.00 | | - Philippine Travel Exchange |
| | Suply and Delivery of Tokens for Speakers | IPD-ODM | NO | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | Corporate Budget | 15,000.00 | 15,000.00 | | - Philippine Travel Exchange |
| | Supply and Delivery of Giveaways for the Attendees | IPD-ODM | NO | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | Corporate Budget | 150,000.00 | 150,000.00 | | - Philippine Travel Exchange |
| | Honorarium for Speakers | IPD-ODM | NO | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | Corporate Budget | 300,000.00 | 300,000.00 | | - Philippine Travel Exchange |
| | Transportation Requirements | IPD-ODM | NO | Competitive Bidding | Apr-24 | Apr-24 | May-24 | May-24 | Corporate Budget | 1,819,200.00 | 1,819,200.00 | | - Philippine Travel Exchange |
| | Buyers Program (Pre and Post Tours) | IPD-ODM | NO | Competitive Bidding | Apr-24 | Apr-24 | May-24 | May-24 | Corporate Budget | 10,558,232.50 | 10,558,232.50 | | - Philippine Travel Exchange |
| | Services of an Events Management Company (EMC) for Logistics | IPD-ODM | NO | Competitive Bidding | May-24 | May-24 | Jun-24 | Jun-24 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | - Philippine Travel Exchange |
| | Uniform for Officials, Secretariat and Other Working Committees | IPD-ODM | NO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | Corporate Budget | 562,000.00 | 562,000.00 | | - Philippine Travel Exchange |
| | Supply and equipment | IPD-ODM | NO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | Corporate Budget | 600,000.00 | 600,000.00 | | - Philippine Travel Exchange |
| | First aid/medical supplies | IPD-ODM | NO | Shopping | Jul-24 | Jul-24 | Jul-24 | Jul-24 | Corporate Budget | 15,000.00 | 15,000.00 | | - Philippine Travel Exchange |
| | International Roundtrip Air Tickets | IPD-ODM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jun-24 | Jun-24 | Corporate Budget | 80,906.22 | 80,906.22 | | - Gov Media and Conferenc Awards 2024 |
| | Events Management Company Services for the Gala Night | IPD-ODM | NO | Competitive Bidding | Jun-24 | Jun-24 | Jul-24 | Jul-24 | Corporate Budget | 7,230,713.00 | 7,230,713.00 | | - World Travellers Awards Asia 2024 |
| | International Roundtrip Air Tickets | IPD-ODM | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jun-24 | Jun-24 | Corporate Budget | 389,600.00 | 389,600.00 | | - World Travellers Awards Asia 2025 |
| | F&B for WTA Technical Working Group | IPD-ODM | NO | Shopping | N/A | N/A | Jun-24 | Jun-24 | Corporate Budget | 50,000.00 | 50,000.00 | | - World Travellers Awards Asia 2026 |
| | Roundtrip International Airline Tickets with Travel Insurance and Excess Baggage Allowance | IPD - North Asia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 100,398.00 | 100,398.00 | | - Marine Diving Fair |
| | Supply and Delivery of Giveaways | IPD - North Asia | NO | Competitive Bidding | May-24 | May-24 | Jun-24 | Jun-24 | Corporate Budget | 741,000.00 | 741,000.00 | | - Tourism Expo Japan |

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|--|--|------------------|-----|---|--------|--------|--------|--------|------------------|---------------|---------------|--|---|
| | International shipment of giveaways | IPD - North Asia | NO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | Corporate Budget | 675,000.00 | 675,000.00 | | - Tourism Expo Japan |
| | Roundtrip International Airline Tickets with Travel Insurance and Excess Baggage Allowance | IPD - North Asia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | May-24 | May-24 | Corporate Budget | 239,285.00 | 239,285.00 | | - Tourism Expo Japan |
| | Airline Tickets with Travel Insurance and Excess Baggage Allowance | IPD - North Asia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Apr-24 | Apr-24 | Corporate Budget | 61,469.75 | 61,469.75 | | - Blue Ocean Diving Fest Kansai |
| | Tour Operator Services | IPD - North Asia | NO | Competitive Bidding | Jul-24 | Jul-24 | Aug-24 | Aug-24 | Corporate Budget | 10,728,001.00 | 10,728,001.00 | | - Japan Mega Familiarization Tour |
| | Domestic Air Tickets with Travel Insurance and Excess Baggage Allowance for TPB | IPD - North Asia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jul-24 | Jul-24 | Corporate Budget | 70,200.00 | 70,200.00 | | - Japan Mega Familiarization Tour |
| | Services of an Event Integrator | IPD - North Asia | NO | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | Corporate Budget | 740,000.00 | 740,000.00 | | - Japan Mega Familiarization Tour |
| | Supply and Delivery of Giveaways | IPD - North Asia | NO | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Jul-24 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | - Japan Mega Familiarization Tour |
| | Roundtrip Domestic Airline Tickets | IPD - North Asia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jul-24 | Jul-24 | Corporate Budget | 60,000.00 | 60,000.00 | | - PADI Diving Festival in Cebu |
| | Services of an Event Integrator | IPD - North Asia | NO | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Jul-24 | Corporate Budget | 315,500.00 | 315,500.00 | | - PADI Diving Festival in Cebu |
| | Roundtrip International Air Tickets with Travel Insurance | IPD - North Asia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 62,780.57 | 62,780.57 | | - Diving, Resort and Travel (DRT) Show Shanghai 2024 |
| | International Air Tickets with Travel Insurance and Baggage Allowance | IPD - North Asia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Feb-24 | Feb-24 | Corporate Budget | 82,000.00 | 82,000.00 | | - Diving, Resort and Travel (DRT) Show Beijing 2024 |
| | Tour Operator Services | IPD - North Asia | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 1,746,037.00 | 1,746,037.00 | | - China (Beijing and Shanghai) Media and Influencers Familiarization Trip |
| | Luggage for Travel Trade Show | IPD - North Asia | NO | NP-53.9 - Small Value Procurement | Dec-24 | Dec-24 | Dec-24 | Dec-24 | Corporate Budget | 38,500.00 | 38,500.00 | | - Diving, Resort and Travel (DRT) Show |
| | Events Management Company | IPD - North Asia | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 665,800.00 | 665,800.00 | | - Korea Underwater Sports Show (KUSPO) |
| | Rountrip International Airtickets | IPD - North Asia | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 154,092.00 | 154,092.00 | | - Korea Underwater Sports Show (KUSPO) |
| | Procurement of an Events Management Services | IPD - ASPAC | NO | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | Corporate Budget | 488,000.00 | 488,000.00 | | - Go Diving Show ANZ 2024 |
| | Airtickets | IPD - ASPAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jul-24 | Jul-24 | Corporate Budget | 163,649.43 | 163,649.43 | | - Go Diving Show ANZ 2024 |
| | Tour operator services, airtickets, transportation, tour activities, meals, etc. | IPD - ASPAC | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 1,949,000.00 | 1,949,000.00 | | - Australian Agents/Media Familiarization Trip |
| | Air tickets with Travel Tax, Travel Insurance, and Excess Baggage Allowance | IPD - ASPAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Oct-24 | Oct-24 | Corporate Budget | 82,700.00 | 82,700.00 | | - Diving, Resort and Travel (DRT) Hong Kong 2024 |

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|--|---|-------------|-----|---|--------|--------|--------|--------|------------------|--------------|--------------|--|---|
| | Tour operator services, airtickets, transportation, tour activities, meals, etc. | IPD - ASPAC | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 998,000.00 | 998,000.00 | | - Diving, Resort and Travel (DRT) Hong Kong 2024 |
| | Roundtrip International Airtickets with Travel Insurance | IPD - ASPAC | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 103,404.82 | 103,404.82 | | - Malaysia International Diving Expo (MIDE) 2024 |
| | Tour operator services, airtickets, transportation, tour activities, meals, etc. | IPD - ASPAC | YES | Competitive Bidding | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 1,549,000.00 | 1,549,000.00 | | - Malaysia Dive Agents and Media Familiarization Trip |
| | Services of an Events Management Company (EMC) for Booth Design and Construction and Entertainment | IPD - ASPAC | NO | Competitive Bidding | Aug-24 | Aug-24 | Sep-24 | Sep-24 | Corporate Budget | 7,050,500.00 | 7,050,500.00 | | - ASEAN Tourism Forum (ATF) 2025 |
| | Shipment of TPB Giveaways | IPD - ASPAC | NO | NP-53.9 - Small Value Procurement | Aug-24 | Aug-24 | Aug-24 | Aug-24 | Corporate Budget | 350,000.00 | 350,000.00 | | - ASEAN Tourism Forum (ATF) 2025 |
| | Air tickets, Cross border Transportation, Travel Insurance, Travel Tax and Excess Baggage Allowance | IPD - ASPAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Nov-24 | Nov-24 | Corporate Budget | 866,250.00 | 866,250.00 | | - ASEAN Tourism Forum (ATF) 2025 |
| | Booth Design and Construction | IPD - ASPAC | NO | Competitive Bidding | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 2,949,510.40 | 2,949,510.40 | | - Asia Dive Expo (ADEX) |
| | Air ticket with Travel Tax and Travel Insurance | IPD - ASPAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Mar-24 | Mar-24 | Corporate Budget | 91,728.00 | 91,728.00 | | - Asia Dive Expo (ADEX) |
| | Services of an EMC for the Philippine-Hosted Networking Dinner, Dive Speaker participation, Consumer Promotional Materials, and other miscellaneous/ administrative expenses | IPD - ASPAC | NO | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | Corporate Budget | 405,750.00 | 405,750.00 | | - Asia Dive Expo (ADEX) |
| | Air ticket with Travel Tax and Travel Insurance | IPD - ASPAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Apr-24 | Apr-24 | Corporate Budget | 82,970.00 | 82,970.00 | | - Go Philippines Fair 2024 |
| | Experiential Tours for Singaporean Travel Trade and Media (tour operator services, airtickets, transportation, tour activities, meals, etc.) | IPD - ASPAC | NO | Competitive Bidding | Jun-24 | Jun-24 | Jul-24 | Jul-24 | Corporate Budget | 980,000.00 | 980,000.00 | | - Go Philippines Fair 2024 |
| | Services of an Event Management Company for Booth construction, design, and set up, Community-Based Tourism (CBT) - based giveaways Hosted Dinner for Philippine Delegation and Administrative/Miscellaneous Expenses | IPD - ASPAC | NO | Competitive Bidding | Aug-24 | Aug-24 | Sep-24 | Sep-24 | Corporate Budget | 4,300,000.00 | 4,300,000.00 | | - Internationale Tourismus Borse (ITB) Asia |
| | Air ticket with Travel Tax and Travel Insurance | IPD - ASPAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Sep-24 | Sep-24 | Corporate Budget | 160,000.00 | 160,000.00 | | - Internationale Tourismus Borse (ITB) Asia |
| | Air ticket with Travel Tax and Travel Insurance | IPD - ASPAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Sep-24 | Sep-24 | Corporate Budget | 100,000.00 | 100,000.00 | | - Internationale Tourismus Borse (ITB) Asia |
| | Round trip Airtickets | IPD - ASPAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Oct-24 | Oct-24 | Corporate Budget | 32,187.00 | 32,187.00 | | - Diving Resort and Travel (DRT) Show Taipei 2024 |
| | Roundtrip Airtickets | IPD - ASPAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Nov-24 | Nov-24 | Corporate Budget | 47,000.00 | 47,000.00 | | - Taipei International Travel Fair 2024 |

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| | Procurement of the Services of a Tour Operator for Travel Agents & Trade Media Familiarization Trip | IPD - ASPAC | NO | Competitive Bidding | Nov-24 | Nov-24 | Dec-24 | Dec-24 | Corporate Budget | 1,431,600.00 | 1,431,600.00 | | - Travel Agents & Trade Media Familiarization Trip |
| | Services of an Events Management Company for DEMA Show | IPD-Americas | NO | Competitive Bidding | Mar-24 | Mar-24 | Apr-24 | Apr-24 | Corporate Budget | 7,477,000.00 | 7,477,000.00 | | - Diving Equipment and Marketing Association (DEMA) Show (19-22 November * Las Vegas) |
| | Airticket with travel insurance of TPB personnel for DEMA Show | IPD-Americas | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Aug-24 | Aug-24 | Corporate Budget | 262,716.00 | 262,716.00 | | - Diving Equipment and Marketing Association (DEMA) Show (19-22 November * Las Vegas) |
| | Services of an Events Management Company | IPD-Americas | NO | NP-53.9 - Small Value Procurement | Jun-24 | Jun-24 | Jun-24 | Jun-24 | Corporate Budget | 917,000.00 | 917,000.00 | | - USTOA Annual Conference and Marketplace (09-13 December * Florida) |
| | Airticket with travel insurance of TPB personnel | IPD-Americas | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Nov-24 | Nov-24 | Corporate Budget | 298,556.00 | 298,556.00 | | - USTOA Annual Conference and Marketplace (09-13 December * Florida) |
| | Services of a tour operator | IPD-Americas | NO | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | Corporate Budget | 962,700.00 | 962,700.00 | | - Familiarization Trip for Tour Operators, Agents and Media in USA |
| | Services of a tour operator | IPD-Americas | NO | Competitive Bidding | Aug-24 | Aug-24 | Sep-24 | Sep-24 | Corporate Budget | 1,500,000.00 | 1,500,000.00 | | - Familiarization Trip for Tour Operators, Agents, and Media in USA (ASTA) |
| | Purchase of additional luggage | IPD-Americas | NO | Shopping | Aug-24 | Aug-24 | Aug-24 | Aug-24 | Corporate Budget | 30,000.00 | 30,000.00 | | - International Tourism and Travel Show |
| | Services of an Events Management Company for ITTS | IPD-Americas | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 980,000.00 | 980,000.00 | | - International Tourism and Travel Show |
| | Airtickets with travel insurance of TPB personnel for ITTS | IPD-Americas | NO | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | Corporate Budget | 397,188.00 | 397,188.00 | | - International Tourism and Travel Show |
| | Services of tour operator | IPD-Americas | NO | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | Corporate Budget | 998,000.00 | 998,000.00 | | - Familiarization Trip for Tour Operators, Agents and Media in Canada |
| | Services of an Events Managements Company | IPD - EAMI | NO | Competitive Bidding | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 2,307,000.00 | 2,307,000.00 | | - Internationale Tourismus Borse (ITB) Berlin 2024 |
| | International Airticket Requirements | IPD - EAMI | NO | Direct Contracting | N/A | N/A | Feb-24 | Feb-24 | Corporate Budget | 1,345,615.00 | 1,345,615.00 | | - Internationale Tourismus Borse (ITB) Berlin 2024 |
| | Services of an Events Managements Company | IPD - EAMI | NO | Competitive Bidding | Sep-24 | Sep-24 | Oct-24 | Oct-24 | Corporate Budget | 9,129,118.00 | 9,129,118.00 | | - Internationale Tourismus Borse (ITB) Berlin 2025 |
| | Services of an Events Managements Company | IPD - EAMI | YES | Competitive Bidding | Sep-24 | Sep-24 | Oct-24 | Oct-24 | Corporate Budget | 2,405,056.00 | 2,405,056.00 | | - International Boat Show Dusseldorf 2025 |
| | International Airticket Requirements | IPD - EAMI | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Sep-24 | Sep-24 | Corporate Budget | 299,000.00 | 299,000.00 | | - International Boat Show Dusseldorf 2025 |
| | Tour Operator Services | IPD - EAMI | NO | Competitive Bidding | Sep-24 | Sep-24 | Oct-24 | Oct-24 | Corporate Budget | 1,897,200.00 | 1,897,200.00 | | - Germany Travel Trade and Media Familiarization Tour |
| | Services of an Events Managements Company | IPD - EAMI | NO | Competitive Bidding | Jul-24 | Jul-24 | Aug-24 | Aug-24 | Corporate Budget | 9,116,428.00 | 9,116,428.00 | | - World Travel Market (WTM) London 2024 |
| | International Airticket Requirements | IPD - EAMI | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | Jul-24 | Jul-24 | Jul-24 | Jul-24 | Corporate Budget | 881,767.74 | 881,767.74 | | - World Travel Market (WTM) London 2024 |

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| | Services of an Events Managements Company | IPD - EAMI | NO | Competitive Bidding | Aug-24 | Aug-24 | Sep-24 | Sep-24 | Corporate Budget | 5,153,168.00 | 5,153,168.00 | | - World Travel Market (WTM) London 2024 |
| | Services of an Events Managements Company | IPD - EAMI | NO | Competitive Bidding | Aug-24 | Aug-24 | Aug-24 | Aug-24 | Corporate Budget | 894,895.52 | 894,895.52 | | - Go Diving Show 2025 |
| | International Airticket Requirements | IPD - EAMI | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Aug-24 | Aug-24 | Corporate Budget | 106,200.00 | 106,200.00 | | - Go Diving Show 2025 |
| | Tour Operator Services | IPD - EAMI | NO | Competitive Bidding | Aug-24 | Aug-24 | Sep-24 | Sep-24 | Corporate Budget | 1,898,800.00 | 1,898,800.00 | | - UK Travel Trade & Media Familiarization Tour |
| | International Airticket Requirements | IPD - EAMI | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 527,534.20 | 527,534.20 | | - Arabian Travel Market (ATM) 2024 |
| | Services of an Events Managements Company | IPD - EAMI | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 5,497,000.00 | 5,497,000.00 | | - Arabian Travel Market (ATM) 2024 |
| | International Airticket Requirements | IPD - EAMI | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Aug-24 | Aug-24 | Corporate Budget | 79,750.00 | 79,750.00 | | - Future Hospitality Summit |
| | Services of an Events Managements Company | IPD - EAMI | NO | Competitive Bidding | Oct-24 | Oct-24 | Nov-24 | Nov-24 | Corporate Budget | 2,862,040.00 | 2,862,040.00 | | - Outbound Travel Market (OTM) 2025, INdia |
| | International Airticket Requirements | IPD - EAMI | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Oct-24 | Oct-24 | Corporate Budget | 255,000.00 | 255,000.00 | | - Outbound Travel Market (OTM) 2025, INdia |
| | Services of an Events Managements Company | IPD - EAMI | NO | Competitive Bidding | Oct-24 | Oct-24 | Nov-24 | Nov-24 | Corporate Budget | 3,695,150.00 | 3,695,150.00 | | - Outbound Travel Market (OTM) 2025, INdia |
| | Services of an Events Managements Company | IPD - EAMI | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Oct-24 | Oct-24 | Corporate Budget | 207,500.00 | 207,500.00 | | - Outbound Travel Market (OTM) 2025, INdia |
| | Support to Motorcycle Associations/Club Ride events (Tour Operator Services) | DPD - Sales | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 5,488,500.00 | 5,488,500.00 | | - Philippine Motorcycle Tourism |
| | NFMCP for Support to Federations' National Events | DPD - Sales | NO | Direct Contracting | Mar-24 | Mar-24 | Mar-24 | Mar-24 | Corporate Budget | 1,199,950.00 | 1,199,950.00 | | - Philippine Motorcycle Tourism |
| | Philippine VESPA Days 2024 for Support to Federations' National Events | DPD - Sales | NO | Direct Contracting | Mar-24 | Mar-24 | Mar-24 | Mar-24 | Corporate Budget | 2,000,000.00 | 2,000,000.00 | | - Philippine Motorcycle Tourism |
| | PMT-DOT Regional Rides (Circuit Caravan) | DPD - Sales | NO | Competitive Bidding | Mar-24 | Mar-24 | Apr-24 | Apr-24 | Corporate Budget | 2,900,000.00 | 2,900,000.00 | | - Philippine Motorcycle Tourism |
| | Maintenance of PMT Website (Microsite) | DPD - Sales | NO | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | Corporate Budget | 260,000.00 | 260,000.00 | | - Philippine Motorcycle Tourism |
| | Production of PMT Banners and AVP | DPD - Sales | NO | Competitive Bidding | Jun-24 | Jun-24 | Jul-24 | Jul-24 | Corporate Budget | 1,400,000.00 | 1,400,000.00 | | - Philippine Motorcycle Tourism |
| | PMT Anniversary Celebration | DPD - Sales | NO | Competitive Bidding | Jun-24 | Jun-24 | Jul-24 | Jul-24 | Corporate Budget | 1,092,000.00 | 1,092,000.00 | | - Philippine Motorcycle Tourism |
| | Tour Operator Services | DPD - Sales | NO | Competitive Bidding | Jul-24 | Jul-24 | Aug-24 | Aug-24 | Corporate Budget | 8,661,675.00 | 8,661,675.00 | | - Domestic Tourism Invitational Program |
| | Giveaways | DPD - Sales | NO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | Corporate Budget | 483,400.00 | 483,400.00 | | - Domestic Tourism Invitational Program |
| | Service Provider | DPD - Sales | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 1,602,384.00 | 1,602,384.00 | | - Tourism Marketing Educational Seminar |
| | Tour Operator Services | DPD - Sales | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 5,209,000.00 | 5,209,000.00 | | - Tourism Marketing Educational Seminar |
| | Tour Operator Services | DPD - Sales | NO | Competitive Bidding | Jun-24 | Jun-24 | Jul-24 | Jul-24 | Corporate Budget | 17,843,348.00 | 17,843,348.00 | | - Community-Based Tourism Marketing Enhancement Program |
| | Airtickets for Argao, Cebu | DPD - Sales | NO | Direct Contracting | N/A | N/A | Jun-24 | Jun-24 | Corporate Budget | 299,948.00 | 299,948.00 | | - Community-Based Tourism Marketing Enhancement Program |

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|--|--|-------------|-----|---|--------|--------|--------|--------|------------------|---------------|---------------|--|---|
| | Events Management Company | DPD - Sales | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 4,252,000.00 | 4,252,000.00 | | - Regional Travel Fair (RTF) |
| | Tour Operator Services | DPD - Sales | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 10,006,488.00 | 10,006,488.00 | | - Regional Travel Fair (RTF) |
| | Lease of Venue w/ F&B | DPD - Sales | NO | NP-53.10 Lease of Real Property and Venue | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 3,446,500.00 | 3,446,500.00 | | - Regional Travel Fair (RTF) |
| | Booth Contractor | DPD - Sales | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 4,742,000.00 | 4,742,000.00 | | - Regional Travel Fair (RTF) |
| | Website Hosting | DPD - Sales | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 492,000.00 | 492,000.00 | | - Regional Travel Fair (RTF) |
| | Giveaways | DPD - Sales | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 548,661.00 | 548,661.00 | | - Regional Travel Fair (RTF) |
| | Site Validation for RTF 2025 | DPD - Sales | NO | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | Corporate Budget | 818,048.00 | 818,048.00 | | - Regional Travel Fair (RTF) |
| | Lease of Venue and Accommodation | DPD - Sales | NO | NP-53.10 Lease of Real Property and Venue | Jul-24 | Jul-24 | Jul-24 | Jul-24 | Corporate Budget | 1,190,520.00 | 1,190,520.00 | | - Philippine Tour Guides Conference |
| | Tour Operator Services | DPD - Sales | NO | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Jul-24 | Corporate Budget | 967,401.00 | 967,401.00 | | - Philippine Tour Guides Conference |
| | Domestic Airtickets | DPD - Sales | NO | Direct Contracting | N/A | N/A | Jul-24 | Jul-24 | Corporate Budget | 499,997.00 | 499,997.00 | | - Philippine Tour Guides Conference |
| | Services of an Events Management Company | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 7,458,400.00 | 7,458,400.00 | | - Bisita, Be My Guest (BBMG) in Canada (Toronto/Vancouver) |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 690,000.00 | 690,000.00 | | - Bisita, Be My Guest (BBMG) in Canada (Toronto/Vancouver) |
| | Services of an Events Management Company | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 4,497,000.00 | 4,497,000.00 | | - Bisita, Be My Guest (BBMG) in Taiwan (Taipei) |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 388,621.23 | 388,621.23 | | - Bisita, Be My Guest (BBMG) in Taiwan (Taipei) |
| | Services of an Events Management Company | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 7,777,000.00 | 7,777,000.00 | | - Bisita, Be My Guest (BBMG) in Italy (Rome/Milan) |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 440,700.00 | 440,700.00 | | - Bisita, Be My Guest (BBMG) in Italy (Rome/Milan) |
| | Services of an Events Management Company | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 7,458,400.00 | 7,458,400.00 | | - Bisita, Be My Guest (BBMG) in Hawaii, USA (Honolulu) |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 464,968.00 | 464,968.00 | | - Bisita, Be My Guest (BBMG) in Hawaii, USA (Honolulu) |
| | Venue Rental with F&B | DPD - IRSD | NO | NP-53.10 Lease of Real Property and Venue | May-24 | May-24 | May-24 | May-24 | Corporate Budget | 950,000.00 | 950,000.00 | | - VIP Ambassador's Tour - Hosted Dinner |
| | Services of an Events Management Company | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | Corporate Budget | 430,000.00 | 430,000.00 | | - VIP Ambassador's Tour - Hosted Dinner |
| | Web Management and Maintenance (2025) | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Jul-24 | Corporate Budget | 900,000.00 | 900,000.00 | | - TPB Membership Program |
| | Venue with F&B for Annual Membership Meeting | DPD - IRSD | NO | NP-53.10 Lease of Real Property and Venue | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 1,250,715.00 | 1,250,715.00 | | - Annual Membership Meeting |
| | Services of Events Management Company | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 927,000.00 | 927,000.00 | | - Annual Membership Meeting |
| | Tour Operator Services | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 294,000.00 | 294,000.00 | | - Annual Membership Meeting |
| | Tour Operator Services | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 1,048,000.00 | 1,048,000.00 | | - CSR Activity of Members |
| | Tour Operator Services | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 1,495,000.00 | 1,495,000.00 | | - Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional) |
| | Services of Events Management Company | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 1,400,000.00 | 1,400,000.00 | | - Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional) |
| | Tour Operator Services | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 3,309,500.00 | 3,309,500.00 | | - TPB Members' Familiarization Trip |
| | Services of Events Management Company | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 568,000.00 | 568,000.00 | | - TPB Members' Thinktalk Session |

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|--|--|------------|-----|---|--------|--------|--------|--------|------------------|--------------|--------------|--|---|
| | Services of Events Management Company | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 837,000.00 | 837,000.00 | | - Enhanced TPB Membership Program Launch/Travel Philippines App Event |
| | Production of Promotional Materials with Temporary Storage | DPD - IRSD | NO | Competitive Bidding | Oct-24 | Oct-24 | Nov-24 | Nov-24 | Corporate Budget | 2,201,095.00 | 2,201,095.00 | | - TPB Membership Program |
| | Courier Service Provider / Framework Agreement for 2025 | DPD - IRSD | NO | Competitive Bidding | Oct-24 | Oct-24 | Nov-24 | Nov-24 | Corporate Budget | 771,950.00 | 771,950.00 | | - TPB Membership Program |
| | Courier Service Provider - Supplemental | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | Corporate Budget | 997,950.00 | 997,950.00 | | - TPB Membership Program |
| | Tour Operator Services | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 417,000.00 | 417,000.00 | | - Philippine Travel Agencies Association (PTAA) |
| | Tour Operator Services | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 396,000.00 | 396,000.00 | | - Philippine Tour Operators Association (PHILTOA) |
| | Tour Operator Services | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Nov-24 | Nov-24 | Corporate Budget | 92,000.00 | 92,000.00 | | - National Association of Independent Travel Agencies (NAITAS) |
| | Capacity Building for Devolved Functions - Tour Operator Services | DPD - IRSD | YES | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 722,000.00 | 722,000.00 | | - Marketing Support to LGUs, BARMM, and attached agencies |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | Corporate Budget | 858,000.00 | 858,000.00 | | - Marketing Support to LGUs, BARMM, and attached agencies |
| | Lease of Venue with F&B | DPD - IRSD | NO | NP-53.10 Lease of Real Property and Venue | Sep-24 | Sep-24 | Sep-24 | Sep-24 | Corporate Budget | 400,000.00 | 400,000.00 | | - Marketing Support to LGUs, BARMM, and attached agencies |
| | Services of Events Management Company | DPD - IRSD | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 8,997,000.00 | 8,997,000.00 | | - Philippine Tourism Awards |
| | Tour Operator Services | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 200,000.00 | 200,000.00 | | - Philippine Tourism Awards |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 44,395.00 | 44,395.00 | | - Joint Tourism Promotions |
| | Tour Operator Services | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 98,000.00 | 98,000.00 | | - Joint Tourism Promotions |
| | Printing of Business Cards | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 26,250.00 | 26,250.00 | | - Joint Tourism Promotions |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 137,000.00 | 137,000.00 | | - Internationale Tourismus-Börse (ITB) Berlin 2024 |
| | Air Tickets | DPD - IRSD | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 31,000.00 | 31,000.00 | | - Taipei International Travel Fair 2024 |
| | Services of an Event Management Company | MICE | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 5,000,000.00 | 5,000,000.00 | | - Assistance to MICE Events |
| | Services of a Tour Operator | MICE | NO | NP-53.9 - Small Value Procurement | Jan-24 | N/A | Jan-24 | Jan-24 | Corporate Budget | 795,507.75 | 795,507.75 | | - Assistance to MICE Events |
| | Services of an Events Management Company | MICE | NO | NP-53.9 - Small Value Procurement | Jan-24 | N/A | Jan-24 | Jan-24 | Corporate Budget | 1,698,000.00 | 1,698,000.00 | | - Assistance to MICE Events |
| | F&B hosting for Enhanced MICE Plus Programs | MICE | NO | Direct Contracting | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 3,769,140.80 | 3,769,140.80 | | - Assistance to MICE Events |
| | Services of an Event Management and Production House | MICE | NO | NP-53.9 - Small Value Procurement | Feb-24 | N/A | Feb-24 | Feb-24 | Corporate Budget | 430,000.00 | 430,000.00 | | - MICE Assistance to Bids fot International Events |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Aug-24 | Aug-24 | Corporate Budget | 443,000.00 | 443,000.00 | | - Participation in International MICE Organization Conferences |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 238,000.00 | 238,000.00 | | - SMU International |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Mar-24 | Mar-24 | Corporate Budget | 34,000.00 | 34,000.00 | | - The Meetings Show Asia |

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|--|---|------|----|---|--------|--------|--------|--------|------------------|---------------|---------------|--|--|
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Aug-24 | Aug-24 | Corporate Budget | 559,215.00 | 559,215.00 | | - IBTM Americas |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jun-24 | Jun-24 | Corporate Budget | 276,945.00 | 276,945.00 | | - Incentive Travel and Convention Meetings Asia (IT&CMA) |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Oct-24 | Oct-24 | Corporate Budget | 425,312.00 | 425,312.00 | | - IBTM World |
| | Booth Supplies and Philippine Delicacies | MICE | NO | NP-53.9 - Small Value Procurement | Oct-24 | N/A | Oct-24 | Oct-24 | Corporate Budget | 50,000.00 | 50,000.00 | | - IBTM World |
| | Services of an Events Management Company | MICE | NO | NP-53.9 - Small Value Procurement | Sep-24 | N/A | Sep-24 | Sep-24 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | - Philippine Stakeholders Networking Reception |
| | Services of an Event Management Company or Marketing Agency | MICE | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 39,994,003.84 | 39,994,003.84 | | - Launch of Philippine MICE Brand |
| | Services of an EMC/Conference Integrator/ Production House | MICE | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 6,603,996.38 | 6,603,996.38 | | - Special Projects - Philippine MICECON Clark |
| | Services of an Events Management Company | MICE | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 12,797,000.00 | 12,797,000.00 | | - Special Projects - Philippine MICECON Clark |
| | Airtickets with baggage Allowance (includes Travel and Covid Insurance) | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Apr-24 | Apr-24 | Corporate Budget | 3,465,327.71 | 3,465,327.71 | | - Special Projects - Philippine MICECON Clark |
| | Services of a Destination Management | MICE | NO | NP-53.9 - Small Value Procurement | Jan-24 | N/A | Jan-24 | Jan-24 | Corporate Budget | 959,056.00 | 959,056.00 | | - Special Projects - Philippine MICECON Clark |
| | Accommodation and F&B | MICE | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jun-24 | Jun-24 | Corporate Budget | 1,885,750.00 | 1,885,750.00 | | - Special Projects - Philippine MICECON Clark |
| | Services of Tour Operator/DMC | MICE | NO | NP-53.9 - Small Value Procurement | Nov-24 | N/A | Nov-24 | Nov-24 | Corporate Budget | 300,000.00 | 300,000.00 | | - Special Projects - Philippine MICECON Clark |
| | Services of Tour Operator | MICE | NO | NP-53.9 - Small Value Procurement | Jun-24 | N/A | Jun-24 | Jun-24 | Corporate Budget | 890,585.00 | 890,585.00 | | - Special Projects - Philippine MICECON Clark |
| | Venue with F&B and other dinner requirements | MICE | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Apr-24 | Apr-24 | Corporate Budget | 3,000,000.00 | 3,000,000.00 | | - Special Projects - Philippine MICECON Clark |
| | Event Themed Costume and Accessories | MICE | NO | NP-53.9 - Small Value Procurement | Apr-24 | N/A | Apr-24 | Apr-24 | Corporate Budget | 803,925.00 | 803,925.00 | | - Special Projects - Philippine MICECON Clark |
| | Services of a Tour Operator | MICE | NO | NP-53.9 - Small Value Procurement | Feb-24 | N/A | Feb-24 | Feb-24 | Corporate Budget | 527,688.00 | 527,688.00 | | - Special Projects - MICE Buyers Fam Tour |
| | Airtickets with extra baggage allowance and travel/covid insurance | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Feb-24 | Feb-24 | Corporate Budget | 476,000.00 | 476,000.00 | | - Special Projects - MICE Buyers Fam Tour |
| | Accommodation with F&B and other dinner requirements | MICE | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Sep-24 | Sep-24 | Corporate Budget | 510,000.00 | 510,000.00 | | - Special Projects - MICE Buyers Fam Tour - Korea MICE Familiarization Trip to the Philippines |
| | Services of a Tour Operator | MICE | NO | NP-53.9 - Small Value Procurement | Sep-24 | N/A | Sep-24 | Sep-24 | Corporate Budget | 997,850.00 | 997,850.00 | | - Special Projects - MICE Buyers Fam Tour |
| | Services of a Tour Operator/DMC | MICE | NO | NP-53.9 - Small Value Procurement | Aug-24 | N/A | Aug-24 | Aug-24 | Corporate Budget | 522,500.00 | 522,500.00 | | - Special Projects - MICE Buyers Fam Tour |

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|--|---|--------|----|---|--------|--------|--------|--------|------------------|----------------|----------------|--|---|
| | Venue with F&B and other dinner requirements | MICE | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | May-24 | May-24 | Corporate Budget | 1,287,330.00 | 1,287,330.00 | | - Philippine Hosting of the 36th Joint Meeting of the UN Tourism Commission for East Asia and the Pacific and the UN Tourism Commission for South Asia and Related Meetings |
| | Services of an Events Management Company | MICE | NO | NP-53.9 - Small Value Procurement | May-24 | N/A | May-24 | May-24 | Corporate Budget | 817,000.00 | 817,000.00 | | - Philippine Hosting of the 36th Joint Meeting of the UN Tourism Commission for East Asia and the Pacific and the UN Tourism Commission for South Asia and Related Meetings |
| | Suppl and Delivery of Giveaways | MICE | NO | NP-53.9 - Small Value Procurement | May-24 | N/A | May-24 | May-24 | Corporate Budget | 398,000.00 | 398,000.00 | | - Philippine Hosting of the 36th Joint Meeting of the UN Tourism Commission for East Asia and the Pacific and the UN Tourism Commission for South Asia and Related Meetings |
| | Domestic Airtickets | MICE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | May-24 | May-24 | Corporate Budget | 56,948.00 | 56,948.00 | | - Philippine Hosting of the 36th Joint Meeting of the UN Tourism Commission for East Asia and the Pacific and the UN Tourism Commission for South Asia and Related Meetings |
| | Services of Tour Operator | MICE | NO | NP-53.9 - Small Value Procurement | Oct-24 | N/A | Oct-24 | Oct-24 | Corporate Budget | 150,000.00 | 150,000.00 | | - Special Projects - Philippine Hosting of the WSL World Junior Championship |
| | Global Media Buying & Placement | MARCOM | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 138,688,888.00 | 138,688,888.00 | | - Strategic Communications |
| | Global PR | MARCOM | NO | Competitive Bidding | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 75,903,744.00 | 75,903,744.00 | | - Strategic Communications |
| | Digital Marketing - Travel Philippines App | MARCOM | NO | Competitive Bidding | Mar-24 | Mar-24 | Apr-24 | Apr-24 | Corporate Budget | 12,968,520.80 | 12,968,520.80 | | - Digital Marketing |
| | Domestic Promotions Support - Influencers Campaign (RTF) | MARCOM | NO | NP-53.9 - Small Value Procurement | Aug-24 | Aug-24 | Aug-24 | Aug-24 | Corporate Budget | 926,000.00 | 926,000.00 | | - Domestic Promotions Support |
| | Printing & Production of Desk Calendar | MARCOM | NO | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | Corporate Budget | 761,970.00 | 761,970.00 | | - Printing and Production |
| | Printing & Production of LTP Paper Bags | MARCOM | NO | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | Corporate Budget | 248,900.00 | 248,900.00 | | - Printing and Production |
| | Printing & Production of LTP Ribbons | MARCOM | NO | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | Corporate Budget | 158,600.00 | 158,600.00 | | - Printing and Production |
| | Printing & Production of LTP Postcards | MARCOM | NO | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | Corporate Budget | 292,500.00 | 292,500.00 | | - Printing and Production |
| | Giveaways - LTP Ceramic Magnet | MARCOM | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 385,000.00 | 385,000.00 | | - Printing and Production |
| | Giveaways - LTP Luggage Tags | MARCOM | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 485,000.00 | 485,000.00 | | - Printing and Production |
| | Giveaways - LTP Passport Holder | MARCOM | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 574,000.00 | 574,000.00 | | - Printing and Production |
| | Giveaways - Abanico | MARCOM | NO | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | Corporate Budget | 777,700.00 | 777,700.00 | | - Printing and Production |
| | Giveaways - Jute Bag | MARCOM | NO | NP-53.9 - Small Value Procurement | Sep-24 | Sep-24 | Sep-24 | Sep-24 | Corporate Budget | 617,600.00 | 617,600.00 | | - Printing and Production |
| | Giveaways - Luggage Tag | MARCOM | NO | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Nov-24 | Nov-24 | Corporate Budget | 480,000.00 | 480,000.00 | | - Printing and Production |
| | Shipment for Giveaways | MARCOM | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 498,300.00 | 498,300.00 | | - Administrative Expense |
| | Hiring of a Research Company to facilitate the Customer Satisfaction Survey | CPBD | NO | Competitive Bidding | Jan-24 | Jan-24 | Mar-24 | Mar-25 | Corporate Budget | 1,409,408.00 | 1,409,408.00 | | - Customer Satisfaction Survey |

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| | Hiring of ISO Certifying Body/Agency for ISO 9001:2015 | CPBD | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 169,680.00 | 169,680.00 | | - | ISO 9001:2015 |
| | ISO Consultant Fee and Orientation/Workshop for ISO 9001:2015 | CPBD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-26 | Jan-24 | Corporate Budget | 993,000.00 | 993,000.00 | | - | ISO 9001:2015 |
| | ISO (Venue and banquet, and other expenses for orientations, presentations, workshops, seminars, etc.) for ISO 9001:2015 | CPBD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Mar-24 | Mar-24 | Corporate Budget | 760,000.00 | 760,000.00 | | - | ISO 9001:2015 |
| | ISO Internal and External Audit - Food & Beverage for ISO 9001:2015 | CPBD | NO | NP-53.10 Lease of Real Property and Venue | Jan-24 | N/A | Jan-24 | Jan-24 | Corporate Budget | 921,600.00 | 921,600.00 | | - | ISO 9001:2015 |
| | Printing of the TPB Annual Report 2023 | CPBD | NO | NP-53.9 - Small Value Procurement | Sep-24 | N/A | Sep-24 | Sep-24 | Corporate Budget | 70,000.00 | 70,000.00 | | - | Corporate Communications for FY 2024 |
| | Provision of services for CSR activities (tour op, emc, service provider, project management, etc.) for Corporate Social Responsibility | CPBD | NO | NP-53.9 - Small Value Procurement | Feb-24 | N/A | Feb-24 | Feb-24 | Corporate Budget | 696,432.00 | 696,432.00 | | - | Corporate Social Responsibility |
| | Printing, Production, and Delivery of CSR Dri-fit Shirts for Corporate Social Responsibility | CPBD | NO | NP-53.9 - Small Value Procurement | Sep-24 | N/A | Sep-24 | Sep-24 | Corporate Budget | 69,208.50 | 69,208.50 | | - | Corporate Social Responsibility |
| | Printing, Production, and Delivery of CSR Adjustable Buckethats for CSR 2024 Palawan for Corporate Social Responsibility | CPBD | NO | NP-53.9 - Small Value Procurement | Mar-24 | N/A | Mar-24 | Mar-24 | Corporate Budget | 18,460.00 | 18,460.00 | | - | Corporate Social Responsibility |
| | Printing, Production, and Delivery of token gifts to CSR Partners | CPBD | NO | NP-53.9 - Small Value Procurement | Mar-24 | N/A | Mar-24 | Mar-24 | Corporate Budget | 45,000.00 | 45,000.00 | | - | Corporate Social Responsibility |
| | Tourism Market Research Database (Global Geographical Coverage) for Market Research Reports | CPBD | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 7,000,000.00 | 7,000,000.00 | | - | Market Research Reports |
| | Production of the 2023-2024 Market Brief of the Top 13 Source Markets of the Philippine Inbound Tourism plus domestic market for Market Research Reports | CPBD | NO | Competitive Bidding | Jan-24 | Jan-24 | Feb-24 | Feb-24 | Corporate Budget | 1,566,880.00 | 1,566,880.00 | | - | Market Research Reports |
| | Hiring of Consultant/Services for QMS Annual Planning for Corporate Planning Seminars and Workshops | CPBD | NO | NP-53.9 - Small Value Procurement | Jan-24 | N/A | Jan-24 | Jan-24 | Corporate Budget | 990,000.00 | 990,000.00 | | - | Corporate Planning Seminars and Workshops |
| | Venue rental, banquet package, and accommodation requirements for Midyear Assessment and Planning Session | CPBD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 1,448,190.00 | 1,448,190.00 | | - | Midyear Assessment and Planning Session |
| | Transportation Requirements for Midyear Assessment and Planning Session | CPBD | NO | NP-53.9 - Small Value Procurement | Jan-24 | N/A | Jan-24 | Jan-24 | Corporate Budget | 67,600.00 | 67,600.00 | | - | Midyear Assessment and Planning Session |
| | Venue rental, banquet package, and accommodation requirements for Yearend Assessment and Planning Session | CPBD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Jul-24 | Jul-24 | Corporate Budget | 1,578,000.00 | 1,578,000.00 | | - | Yearend Assessment and Planning Session |
| | PAMS Upgrade | MISD | NO | Direct Contracting | N/A | N/A | Mar-24 | Mar-24 | Corporate Budget | 1,000,000.00 | 1,000,000.00 | | - | Systems Development |
| | HRMIS (Phase 1) | MISD | YES | Competitive Bidding | Oct-23 | Oct-23 | Jan-24 | Jan-24 | Corporate Budget | 3,500,000.00 | 3,500,000.00 | | - | Systems Development |
| | Internet Service Provider (Primary) | MISD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 766,266.00 | 766,266.00 | | - | Internet Subscription Expenses |
| | Microsoft Licenses | MISD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 2,904,766.00 | 2,904,766.00 | | - | ICT Software |
| | Google Workspace Business Standard | MISD | NO | Competitive Bidding | Oct-24 | Oct-24 | Nov-24 | Nov-24 | Corporate Budget | 2,070,000.00 | 2,070,000.00 | | - | ICT Software |
| | Graphics Editing Software (Adobe CCT) | MISD | YES | Competitive Bidding | Oct-23 | Oct-23 | Jan-24 | Jan-24 | Corporate Budget | 1,550,000.00 | 1,550,000.00 | | - | ICT Software |

| | | | | | | | | | | | | | | |
|--|--|------|-----|---|--------|--------|--------|--------|------------------|--------------|--------------|--|---|------------------------|
| | Professional PDF Software (Adobe Acrobat Pro) | MISD | YES | Competitive Bidding | Oct-23 | Oct-23 | Jan-24 | Jan-24 | Corporate Budget | 2,137,500.00 | 2,137,500.00 | | - | ICT Software |
| | Video Conferencing Software (Zoom) | MISD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 387,000.00 | 387,000.00 | | - | ICT Software |
| | Form Creator (Jotform) | MISD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 226,000.00 | 226,000.00 | | - | ICT Software |
| | Newsletter (Sendinblue) | MISD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 150,000.00 | 150,000.00 | | - | ICT Software |
| | Firewall license (NGF) | MISD | NO | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | Corporate Budget | 498,000.00 | 498,000.00 | | - | ICT Software |
| | Antivirus (Malwarebytes) | MISD | NO | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | Corporate Budget | 995,000.00 | 995,000.00 | | - | ICT Software |
| | Process Automation Software | MISD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Nov-24 | Nov-24 | Corporate Budget | 60,000.00 | 60,000.00 | | - | ICT Software |
| | Remote Support Software | MISD | NO | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | Corporate Budget | 90,000.00 | 90,000.00 | | - | ICT Software |
| | Internet Access Management (IAM) | MISD | NO | NP-53.9 - Small Value Procurement | Aug-24 | Aug-24 | Aug-24 | Aug-24 | Corporate Budget | 495,000.00 | 495,000.00 | | - | ICT Software |
| | SQL Server Enterprise | MISD | YES | NP-53.5 Agency-to-Agency | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 666,000.00 | 666,000.00 | | - | ICT Software |
| | Microsoft Apps | MISD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Aug-24 | Aug-24 | Corporate Budget | 277,875.00 | 277,875.00 | | - | ICT Software |
| | Event Management System | MISD | NO | NP-53.9 - Small Value Procurement | Aug-24 | Aug-24 | Aug-24 | Aug-24 | Corporate Budget | 593,000.00 | 593,000.00 | | - | ICT Software |
| | 3D Modeling Software Subscription | MISD | NO | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | Corporate Budget | 80,000.00 | 80,000.00 | | - | ICT Software |
| | Additional Adobe ACrobat Pro Licenses | MISD | NO | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Nov-24 | Nov-24 | Corporate Budget | 250,000.00 | 250,000.00 | | - | ICT Software |
| | QR Code Software | MISD | NO | NP-53.9 - Small Value Procurement | Dec-24 | Dec-24 | Dec-24 | Dec-24 | Corporate Budget | 650,000.00 | 650,000.00 | | - | ICT Software |
| | Repairs and Maintenance | MISD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 35,000.00 | 35,000.00 | | - | Hardware Maintenance |
| | Semi-Expendable Equipment | MISD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 150,000.00 | 150,000.00 | | - | Hardware Maintenance |
| | Laptop Warranty Extension | MISD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 353,000.00 | 353,000.00 | | - | Hardware Maintenance |
| | Laptop Peripherals | MISD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 80,000.00 | 80,000.00 | | - | Hardware Maintenance |
| | Computer Monitors | MISD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 335,000.00 | 335,000.00 | | - | Hardware Maintenance |
| | Biometrics System | MISD | NO | NP-53.9 - Small Value Procurement | Aug-24 | Aug-24 | Aug-24 | Aug-24 | Corporate Budget | 650,000.00 | 650,000.00 | | - | Consultancy Services |
| | Hosting and Maintenance Services | MISD | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 500,000.00 | 500,000.00 | | - | Website Maintenance |
| | Domain name subscriptions | MISD | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 6,000.00 | 6,000.00 | | - | Website Maintenance |
| | Website plugins | MISD | NO | NP-53.9 - Small Value Procurement | Nov-24 | Nov-24 | Nov-24 | Nov-24 | Corporate Budget | 350,000.00 | 350,000.00 | | - | Website Maintenance |
| | Meals for Management Review | OCOO | NO | NP-53.9 - Small Value Procurement | Jul-24 | Jul-24 | Jul-24 | Jul-24 | Corporate Budget | 31,000.00 | 31,000.00 | | - | Miscellaneous Expenses |
| | Purchase of Business Cards | OCOO | NO | NP-53.9 - Small Value Procurement | May-24 | May-24 | May-24 | May-24 | Corporate Budget | 9,600.00 | 9,600.00 | | - | Miscellaneous Expenses |
| | Office Supplies | OCOO | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 20,000.00 | 20,000.00 | | - | Miscellaneous Expenses |
| | Catering services / Food and Beverages for Regular Meeting | OCBS | NO | NP-53.9 - Small Value Procurement | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 493,124.50 | 493,124.50 | | - | Regular Meetings |
| | Coupon bond (A4) | OCBS | NO | Shopping | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 9,000.00 | 9,000.00 | | - | Office supplies |
| | Coupon bond (8 1/2 x 13) | OCBS | NO | Shopping | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 1,750.00 | 1,750.00 | | - | Office supplies |
| | File Tab Divider, A4, Five (5) colors per set | OCBS | NO | Shopping | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 124.80 | 124.80 | | - | Office supplies |
| | Clear folder with plastic fastener (Seaguil - A4) | OCBS | NO | Shopping | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 3,000.00 | 3,000.00 | | - | Office supplies |
| | Sign pens | OCBS | NO | Shopping | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 900.00 | 900.00 | | - | Office supplies |
| | Paper clips and Binder clips | OCBS | NO | Shopping | Jan-24 | Jan-24 | Jan-24 | Jan-24 | Corporate Budget | 270.00 | 270.00 | | - | Office supplies |
| | Calling cards | OCBS | NO | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | Corporate Budget | 8,000.00 | 8,000.00 | | - | Calling Cards |
| | Airticket Requirements - local travel | IAO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Jan-24 | Jan-24 | Corporate Budget | 57,331.76 | 57,331.76 | | - | Audit |
| | Airticket Requirements - local travel | IAO | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | Apr-24 | Apr-24 | Corporate Budget | 57331.76 | 119,500.00 | | - | Audit |

| | | | | | | | | | | | | | |
|--|---|-------|-----|---|--------|--------|--------|--------|------------------|--------------|--------------|---|---|
| | Calling Cards | Legal | NO | NP-53.9 - Small Value Procurement | Dec-24 | N/A | Dec-24 | Dec-24 | Corporate Budget | 7,980.00 | 7,980.00 | - | Calling Cards |
| | Competency-based Assessment for Candidates to Vacant Positions for PHRDD Consultancy / Service Provider Requirements | PHRDD | NO | NP-53.9 - Small Value Procurement | Apr-24 | N/A | Apr-24 | Apr-24 | Corporate Budget | 453,000.00 | 453,000.00 | | - Consultancy / Service Provider Requirements |
| | Competency-based Framework (Behavioral Indicators) for PHRDD Consultancy / Service Provider Requirements | PHRDD | NO | Competitive Bidding | Apr-24 | Apr-24 | May-24 | May-24 | Corporate Budget | 1,770,000.00 | 1,770,000.00 | | - Consultancy / Service Provider Requirements |
| | Service Provider/Resource Speaker for In-house Learning Sessions | PHRDD | NO | NP-53.9 - Small Value Procurement | Apr-24 | N/A | Apr-24 | Apr-24 | Corporate Budget | 900,000.00 | 900,000.00 | | - In-house Learning Sessions |
| | Service Provider for SDC for In-house Learning Sessions | PHRDD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Apr-24 | Apr-24 | Corporate Budget | 240,000.00 | 240,000.00 | | - In-house Learning Sessions |
| | Venue and F&B for In-house Learning Sessions | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Apr-24 | Apr-24 | Corporate Budget | 550,000.00 | 550,000.00 | | - In-house Learning Sessions |
| | Meals for face-to-face in house learning sessions | PHRDD | NO | NP-53.9 - Small Value Procurement | Mar-24 | Mar-24 | Mar-24 | Mar-24 | Corporate Budget | 241,250.00 | 241,250.00 | | - In-house Learning Sessions |
| | 2024 DIVE Tour Operator Requirements | PHRDD | NO | NP-53.9 - Small Value Procurement | Feb-24 | N/A | Feb-24 | Feb-24 | Corporate Budget | 920,590.00 | 920,590.00 | | - In-house Learning Sessions |
| | Food and Beverages for Townhall Meeting | PHRDD | NO | NP-53.9 - Small Value Procurement | May-24 | N/A | May-24 | May-24 | Corporate Budget | 300,000.00 | 300,000.00 | | - For Knowledge Management |
| | Birthday Cakes (April 2023 to January 2024 Celebrants) | PHRDD | NO | NP-53.9 - Small Value Procurement | Apr-24 | N/A | Apr-24 | Apr-24 | Corporate Budget | 230,000.00 | 230,000.00 | | - For Knowledge Management |
| | Tour Operator requirements/ spiritual speaker for Time of Reflection (TOR) Activity | PHRDD | NO | NP-53.9 - Small Value Procurement | Mar-24 | N/A | Mar-24 | Mar-24 | Corporate Budget | 490,160.00 | 490,160.00 | | - For Spiritual |
| | Program Facilitator / Management Fee for Team Building Activity | PHRDD | NO | NP-53.9 - Small Value Procurement | Apr-24 | N/A | Apr-24 | Apr-24 | Corporate Budget | 345,000.00 | 345,000.00 | | - For Retention/Engagement |
| | Tour Operator Requirements for Team Building Activity | PHRDD | YES | Competitive Bidding | Sep-23 | Sep-23 | Jan-24 | Jan-24 | Corporate Budget | 3,290,000.00 | 3,290,000.00 | | - For Retention/Engagement |
| | Uniform and Token for Team Building Activity | PHRDD | NO | NP-53.9 - Small Value Procurement | Apr-24 | N/A | Apr-24 | Apr-24 | Corporate Budget | 440,325.00 | 440,325.00 | | - For Retention/Engagement |
| | Other requirements for Administrative Expenses for Participation to Other Government-Related Activities | PHRDD | NO | NP-53.9 - Small Value Procurement | May-24 | N/A | May-24 | May-24 | Corporate Budget | 10,000.00 | 10,000.00 | | - For Retention/Engagement |
| | Grocery packs for 2024 TPB Year-End Activity | PHRDD | NO | Competitive Bidding | Sep-24 | Sep-24 | Nov-24 | Nov-24 | Corporate Budget | 1,267,500.00 | 1,267,500.00 | | - For Employee Benefits and Retirement |
| | Program Management Fee/ Resource Person for Learning Over Lunch and 2025 January Town Hall Meeting | PHRDD | NO | NP-53.9 - Small Value Procurement | Oct-24 | N/A | Oct-24 | Oct-24 | Corporate Budget | 250,000.00 | 250,000.00 | | - For Employee Benefits and Retirement |
| | Venue with F&B and Physical and Technical Requirement for Learning Over Lunch and 2025 January Town Hall Meeting | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Oct-24 | Oct-24 | Corporate Budget | 550,000.00 | 550,000.00 | | - For Employee Benefits and Retirement |
| | Venue with F&B and Physical and Technical Requirement for Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP) | PHRDD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | Aug-24 | Aug-24 | Corporate Budget | 409,665.00 | 409,665.00 | | - For Employee Benefits and Retirement |
| | Program Facilitator /Management Fee for Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP) | PHRDD | NO | NP-53.9 - Small Value Procurement | May 24 | May 24 | May 24 | May 24 | Corporate Budget | 240,000.00 | 240,000.00 | | - For Employee Benefits and Retirement |
| | Supplies and Materials PRAISE Activities for Program on Awards and Incentive for Service Excellence | PHRDD | NO | NP-53.9 - Small Value Procurement | Sep-24 | N/A | Sep-24 | Sep-24 | Corporate Budget | 100,000.00 | 100,000.00 | | - For Employee Benefits and Retirement |

| | | | | | | | | | | | | | | |
|--|---|-------|----|-----------------------------------|--------|--------|--------|--------|------------------|--------------|--------------|--|---|--------------------------------------|
| | Tokens for PRAISE Activities for Program on Awards and Incentive for Service Excellence | PHRDD | NO | NP-53.9 - Small Value Procurement | Oct-24 | Oct-24 | Oct-24 | Oct-24 | Corporate Budget | 600,080.00 | 600,080.00 | | - | For Employee Benefits and Retirement |
| | PRAISE Incentives for Program on Awards and Incentive for Service Excellence | PHRDD | NO | Competitive Bidding | Oct-24 | Oct-24 | Nov-24 | Oct-24 | Corporate Budget | 3,432,000.00 | 3,432,000.00 | | - | For Employee Benefits and Retirement |
| | Tokens for PRAISE Activities for Program on Awards and Incentive for Service Excellence | PHRDD | NO | Competitive Bidding | Oct-24 | Oct-24 | Nov-24 | Oct-24 | Corporate Budget | 4,573,909.00 | 4,573,909.00 | | - | For Employee Benefits and Retirement |
| | Emergency Quick Response Membership for Health and Wellness | PHRDD | NO | NP-53.9 - Small Value Procurement | Oct-24 | N/A | Oct-24 | Oct-24 | Corporate Budget | 170,000.00 | 170,000.00 | | - | Health and Wellness |
| | Annual Physical Examination and Drug Test for 51 JO + admin fee for Health and Wellness | PHRDD | NO | NP-53.9 - Small Value Procurement | Apr-24 | N/A | Apr-24 | Apr-24 | Corporate Budget | 167,850.00 | 167,850.00 | | - | Health and Wellness |
| | Flu Vaccine + admin fee for Health and wellness | PHRDD | NO | NP-53.9 - Small Value Procurement | Apr-24 | N/A | Apr-24 | Apr-24 | Corporate Budget | 200,005.00 | 200,005.00 | | - | Health and Wellness |
| | Pneumonia Vaccine + admin fee for Health and wellness | PHRDD | NO | NP-53.9 - Small Value Procurement | Apr-24 | N/A | Apr-24 | Apr-24 | Corporate Budget | | | | - | Health and Wellness |
| | Medical Supplies (Vitamin C Supply and First Aid Medicines (For TPB Clinic) for Health and Wellness | PHRDD | NO | Shopping | Mar-24 | N/A | Mar-24 | Mar-24 | Corporate Budget | 688,000.00 | 688,000.00 | | - | Health and Wellness |
| | Mental Fitness Survey for Health and Wellness | PHRDD | NO | NP-53.9 - Small Value Procurement | Sep-24 | N/A | Sep-24 | Sep-24 | Corporate Budget | 100,000.00 | 100,000.00 | | - | Health and Wellness |
| | Mini Sportsfest for Health and Wellness | PHRDD | NO | NP-53.9 - Small Value Procurement | May-24 | N/A | May-24 | May-24 | Corporate Budget | 998,000.00 | 998,000.00 | | - | Health and Wellness |
| | Bowloween for Health and Wellness | PHRDD | NO | NP-53.9 - Small Value Procurement | Oct-24 | N/A | Oct-24 | Oct-24 | Corporate Budget | 700,000.00 | 700,000.00 | | - | Health and Wellness |
| | Brochures/ Flyers/ Banners/ Info Graphics/ GAD Shirts and Jackets/Tumblers/Facemask and etc. for Printing / Production of IEC Materials | PHRDD | NO | NP-53.9 - Small Value Procurement | Jan-24 | N/A | Jan-24 | Jan-24 | Corporate Budget | 989,182.94 | 989,182.94 | | - | Gender and Development |
| | Events Management Committee for Women's Month Activities | PHRDD | NO | NP-53.9 - Small Value Procurement | Feb-24 | N/A | N/A | N/A | Corporate Budget | 550,000.00 | 550,000.00 | | - | Gender and Development |
| | GAD Activity - Events Management Committee for 18-day Campaign to end VAW | PHRDD | NO | NP-53.9 - Small Value Procurement | Sep-24 | N/A | Sep-24 | Sep-24 | Corporate Budget | 455,000.00 | 455,000.00 | | - | Gender and Development |
| | End VAW Shirt for 18-day Campaign to end VAW | PHRDD | NO | NP-53.9 - Small Value Procurement | Jan-24 | N/A | Jan-24 | Jan-24 | Corporate Budget | 845,000.00 | 845,000.00 | | - | Gender and Development |
| | Resource Speaker / Facilitator Management for In-House and Public GAD Interventions / Activities | PHRDD | NO | NP-53.9 - Small Value Procurement | Mar-24 | N/A | Mar-24 | Mar-24 | Corporate Budget | 32,090.01 | 32,090.01 | | - | Gender and Development |
| | EMC for GAD Capacity Development Interventions for In-House and Public GAD Interventions / Activities | PHRDD | NO | NP-53.9 - Small Value Procurement | Oct-24 | N/A | Oct-24 | Oct-24 | Corporate Budget | 990,000.00 | 990,000.00 | | - | Gender and Development |
| | Administrative Expenses (Office Supplies ex. ID Printer Film etc.) for procuring activities | PHRDD | NO | Shopping | Oct-24 | N/A | Oct-24 | Oct-24 | Corporate Budget | 12,000.00 | 12,000.00 | | - | PHRDD Other Requirements |
| | Clothing Allowance | PHRDD | NO | NP-53.9 - Small Value Procurement | Feb-24 | N/A | Feb-24 | Feb-24 | Corporate Budget | 690,000.00 | 690,000.00 | | - | Under PS Budget |
| | Office Supplies not available in PS-DBM | PMGSD | NO | Shopping | Mar-24 | N/A | Mar-24 | Mar-24 | Corporate Budget | 159,565.00 | 159,565.00 | | - | |
| | Production, Supply and Delivery of Business Card | PMGSD | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 20,000.00 | 20,000.00 | | - | |
| | Check Book, General Ledger for Cashier, Official Receipt | PMGSD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | May-24 | May-24 | Corporate Budget | 9,600.00 | 9,600.00 | | - | |
| | Consumables not available in PS-DBM (Toner Cartridge) | PMGSD | NO | Shopping | Feb-24 | Feb-24 | Feb-24 | Feb-24 | Corporate Budget | 944,000.00 | 944,000.00 | | - | |


| | | | | | | | | | | | | | |
|--|---|-------|----|-----------------------------------|--------|--------|--------|--------|------------------|--------------|--------------|--------------|--|
| | Consumables not available in PS-DBM (Toner Cartridge) | PMGSD | NO | Shopping | May-24 | May-24 | May-24 | May-24 | Corporate Budget | 961,000.00 | 961,000.00 | - | |
| | Consumables not available in PS-DBM (Toner Cartridge) | PMGSD | NO | Shopping | Jul-24 | Jul-24 | Jul-24 | Jul-24 | Corporate Budget | 780,000.00 | 780,000.00 | - | |
| | Consumables not available in PS-DBM (Toner Cartridge) | PMGSD | NO | Shopping | Aug-24 | Aug-24 | Aug-24 | Aug-24 | Corporate Budget | 780,000.00 | 780,000.00 | - | |
| | Consumables not available in PS-DBM (Toner Cartridge) | PMGSD | NO | Shopping | Nov-24 | Nov-24 | Nov-24 | Nov-24 | Corporate Budget | 780,000.00 | 780,000.00 | - | |
| | Consumables not available in PS-DBM (Toner Cartridge) | PMGSD | NO | Direct Contracting | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 4,407,565.00 | 4,407,565.00 | - | |
| | Other Supplies not available is PS-DBM | PMGSD | NO | Shopping | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 377,897.30 | 377,897.30 | - | |
| | Semi-Expendable Equipment | PMGSD | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 400,000.00 | 400,000.00 | - | |
| | Office Equipment | PMGSD | NO | NP-53.9 - Small Value Procurement | Apr-24 | Apr-24 | Apr-24 | Apr-24 | Corporate Budget | 290,000.00 | - | 290,000.00 | |
| | Office Building Improvements / Renovation | PMGSD | NO | Competitive Bidding | Feb-24 | Feb-24 | Mar-24 | Mar-24 | Corporate Budget | 2,300,000.00 | - | 2,300,000.00 | |
| | Furnitures and Fixtures | PMGSD | NO | NP-53.9 - Small Value Procurement | Feb-24 | Feb-24 | Feb-24 | Feb-24 | Corporate Budget | 700,000.00 | - | 700,000.00 | |
| | Motor Vehicles | PMGSD | NO | Competitive Bidding | May-24 | May-24 | Jun-24 | Jun-24 | Corporate Budget | 1,300,000.00 | 1,300,000.00 | - | |

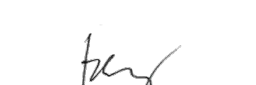
Prepared by:

JANET G. VILLAFRAÑCA
Head, BAC Secretariat

Recommending Approval:

MARIVIC M. SEVILLA
BAC Regular Member


ATTY. GREGORY NUEGA
BAC Vice-Chairperson


RAMON JULIAN DE VEYRA, JR.
BAC Provisional Member


ARNOLD B. GONZALES
BAC Chairperson

Approved by:

MARIA MARGARITA MONTEMAYOR NOGRALES
Chief Operating Officer/Head of the Procuring Entity
Tourism Promotions Board