

Tourism Promotions Board Annual Procurement Plan for FY 2025 (2nd Update) as of 07 May 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Delegates Kits for Buyers and Sellers for TRAVEX Requirements	IPD - OM	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	600,000.00	600,000.00		- PHILIPPINE TRAVEL EXCHANGE x MICECONnect - TRAVEX Requirements
	Tokens for TRAVEX Requirements	IPD - OM	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	225,000.00	225,000.00		- PHILIPPINE TRAVEL EXCHANGE x MICECONnect - TRAVEX Requirements
	1st call for Buyers & Secretariat for Accommodation/ TRAVEX Venue	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	7,150,000.00	7,150,000.00		- PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Accommodation/TRAVEX Venue
	2nd call for PHITEX Buyers & Secretariat for Accommodation/ TRAVEX Venue	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,275,000.00	1,275,000.00		- PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Accommodation/TRAVEX Venue
	Dinner during 2nd call for PHITEX Buyers & Secretariat w/ band for Accommodation/ TRAVEX Venue	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,000,000.00	1,000,000.00		- PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Accommodation/TRAVEX Venue
	PHITEX Proper Venue with F&B and Venue Rental & Internet Connection for Accommodation/ TRAVEX Venue	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	5,155,000.00	5,155,000.00		- PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Accommodation/TRAVEX Venue
	Social Function Venue with F&B Welcome Dinner for PHITEX & MICECONnect	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,500,000.00	1,500,000.00		- PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Social/ Physical Technical Requirements
	Social Function Venue with F&B Closing Cocktails for MICECONnect	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,000,000.00	1,000,000.00		- PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Social/ Physical Technical Requirements
	Services of EMC for PHITEX Proper & MICECONNect	IPD - OM	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	7,000,000.00	7,000,000.00		- PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Social/ Physical Technical Requirements
	Services of EMC for Social Events (Welcome Dinner & Closing Cocktails)	IPD - OM	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	4,000,000.00	4,000,000.00		- PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Social/ Physical Technical Requirements

	Leasing of Lamp Post and production of Banners	IPD - OM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	500,000.00	500,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Social/ Physical Technical Requirements
	Transportation (Delegates, Media, Secretariat) in Manila	IPD - OM	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	3,000,000.00	3,000,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect -
	Site Validation for PHITEX Buyers Program (Pre and Post Tours)	IPD - OM	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	800,000.00	800,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect - PHITEX Buyers Program (Pre and Post Tours)
	Pre Tour for PHITEX Buyers Program (Pre and Post Tours)	IPD - OM	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	925,000.00	925,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect - PHITEX Buyers Program (Pre and Post Tours)
	Post Tour for PHITEX Buyers Program (Pre and Post Tours)	IPD - OM	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	10,000,000.00	10,000,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect - PHITEX Buyers Program (Pre and Post Tours)
	PNP Activation (via EMC or Tour Services)	IPD - OM	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	500,000.00	500,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect -
	Ambulance and Medlcal Personnel On-Standby for Safety Protocols	IPD - OM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	200,000.00	200,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Safety Protocols
	First Aid Kits for Safety Protocols	IPD - OM	NO	Shopping	Aug-25	N/A	Aug-25	Aug-25	Corporate Budget	10,000.00	10,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Safety Protocols
	Infectious Disease Testing for Safety Protocols	IPD - OM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	50,000.00	50,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Safety Protocols
	PR & Publicity	IPD - OM	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	700,000.00	700,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect -
	Uniform for Officials, Secretariat and Other Working Committees	IPD - OM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	1,000,000.00	1,000,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Administrative Expenses
	Supply and equipment	IPD - OM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	600,000.00	600,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Administrative Expenses
	Services of a Communication Adviser & Content Writer	IPD - OM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	720,000.00	720,000.00	-	PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Administrative Expenses
	Services of an Event Management Company for Philippine Business Mission to Korea (Seoul, Busan, Daegu)	IPD - N. Asia (Korea)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	12,500,000.00	12,500,000.00	-	Philippine Business Mission to Korea (Seoul, Busan, Daegu)
	International Air Tickets with Travel Insurance and Baggage Allowance for Philippine Business Mission to Korea (Seoul, Busan, Daegu)	IPD - N. Asia (Korea)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00	-	Philippine Business Mission to Korea (Seoul, Busan, Daegu)

	International Air Tickets with Travel Insurance and Baggage Allowanc for Korean Underwater Sports Expo (KUSPO)	IPD - N. Asia (Korea)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	180,000.00	180,000.00	-	Korean Underwater Sports Expo (KUSPO)
	Dive Familiarization Trip	IPD - N. Asia (Korea)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,000,000.00	3,000,000.00	-	Familiarization Trips
	Travel Agents Familiarization Trip	IPD - N. Asia (Korea)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,000,000.00	3,000,000.00	-	Familiarization Trips
	Media Familiarization Trip	IPD - N. Asia (Korea)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,000,000.00	3,000,000.00	-	Familiarization Trips
	International airtickets with travel insurance for Diving, Resort and Travel (DRT) Show Shanghai 2025	IPD - N. Asia (China)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	100,980.00	100,980.00	-	Diving, Resort and Travel (DRT) Show Shanghai 2025
	International Air Tickets with Travel Insurance and Baggage Allowance for Diving, Resort and Travel (DRT) Show Beijing 2025	IPD - N. Asia (China)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	150,000.00	150,000.00	-	Diving, Resort and Travel (DRT) Show Beijing 2025
	Roundtrip International Airline Tickets with Travel Insurance and Excess Baggage Allowance for Marine Diving Fair 2025	IPD - N. Asia (Japan)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	165,000.00	165,000.00	-	Marine Diving Fair 2025
	Consumer/ VIP/ Travel Trade/ Media Giveaways for Tourism Expo Japan 2025	IPD - N. Asia (Japan)	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	500,000.00	500,000.00	-	Marine Diving Fair 2025
	International Shipment of Giveaways for Tourism Expo Japan 2025	IPD - N. Asia (Japan)	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	300,000.00	300,000.00	-	Marine Diving Fair 2025
	Roundtrip International Airline Tickets with Travel Insurance and Excess Baggage Allowance for Tourism Expo Japan 2025	IPD - N. Asia (Japan)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jul-25	Jul-25	Corporate Budget	240,000.00	240,000.00	-	Marine Diving Fair 2025
	Airline Tickets with Travel Insurance and Excess Baggage Allowance for Blue Ocean Dive Fes 2025	IPD - N. Asia (Japan)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr-25	Apr-25	Corporate Budget	78,350.00	78,350.00	-	Blue Ocean Dive Fes 2025
	Services of an Event Management Company for the Philippine Business Mission (PBM) to Japan 2025 (Tokyo, Nagoya and Osaka)	IPD - N. Asia (Japan)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	15,841,101.79	15,841,101.79	-	Philippine Business Mission (PBM) to Japan 2025 (Tokyo, Nagoya and Osaka)

	Roundtrip International Airline Tickets with Travel Insurance and Excess Baggage Allowance for Philippine Business Mission (PBM) to Japan 2025 (Tokyo, Nagoya and Osaka)	IPD - N. Asia (Japan)	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-25	Jun-25	Corporate Budget	480,000.00	480,000.00	-	Philippine Business Mission (PBM) to Japan 2025 (Tokyo, Nagoya and Osaka)
	Services of a tour operator/ ground handler with international and domestic air tickets for the participants for Osaka and Tokyo Agents/ Media/ Divers Familiarization Tour	IPD - N. Asia (Japan)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,305,529.77	1,305,529.77	-	Osaka and Tokyo Agents/Media/Divers Familiarization Tour
	Tour operator services, airtickets, accommodation, transportation, tour activities, meals for Australia Mega Familiarization Trip for the Travel Agents	IPD - ASPAC (Australia)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	6,039,727.90	6,039,727.90	-	Australia Mega Familiarization Trip for the Travel Agents
	Tour operator services, airtickets, accommodation, transportation, tour activities, meals for Australia Mega Familiarization Trip	IPD - ASPAC (Australia)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Australia Mega Familiarization Trip
	Air tickets with Travel Tax, Travel Insurance, and Excess Baggage Allowance for TPB Delegates	IPD - ASPAC (Hong Kong)	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	138,000.00	138,000.00	-	TRAVEL TRADE FAIRS, DIVE AND CONSUMER FAIRS
	Services of an Event Management Company for the DOT Shanghai Participation and other administrative/ miscellaneous expenses of TPB personnel	IPD - ASPAC (Hong Kong)	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	385,400.00	385,400.00	-	TRAVEL TRADE FAIRS, DIVE AND CONSUMER FAIRS
	Tour operator services, meals, etc. for Hong Kong Travel Agents Familiarization Trip	IPD - ASPAC (Hong Kong)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	900,000.00	900,000.00	-	FAMILIARIZATION TRIPS
	Tour operator services, meals, etc. for Hong Kong Media Familiarization Trip	IPD - ASPAC (Hong Kong)	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	900,000.00	900,000.00	-	FAMILIARIZATION TRIPS
	Roundtrip International Airtickets with Travel Insurance for Malaysia International Diving Expo (MIDE) 2025	IPD - ASPAC (Malaysia)	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	110,000.00	110,000.00	-	Malaysia International Diving Expo (MIDE) 2025
	Roundtrip International Airtickets with Travel Insurance for MATTA International Travel Fair (MATTA) 2025	IPD - ASPAC (Malaysia)	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	110,000.00	110,000.00	-	MATTA International Travel Fair (MATTA) 2025

	Tour operator services, airtickets, transportation, tour activities, meals, etc. for Malaysian Agents and Media Familiarization Trip	IPD - ASPAC (Malaysia)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	970,000.00	970,000.00	-	Malaysian Agents and Media Familiarization Trip
	Services of a market representative in Malaysia for six (6) months	IPD - ASPAC (Malaysia)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,000,000.00	3,000,000.00	-	Malaysia Market Representative for Six (6) Months
	Services of Event Management Company for Hosted Function with Entertainment	IPD - ASPAC (Malaysia)	NO	Competitive Bidding	Sep-25	Sep-25	Oct-25	Oct-25	Corporate Budget	7,501,200.00	7,501,200.00	-	Hosted Function with Entertainment
	Air tickets, Travel Insurance and Travel Tax	IPD - ASPAC (Malaysia)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr-25	Apr-25	Corporate Budget	160,000.00	160,000.00	-	TPB Travelling Expenses for Event proper
	Services of an EMC for the Asia Dive Expo (ADEX)	IPD - ASPAC (Singapore)	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Philippine-Hosted Networking Dinner, VIP and Consumer Promotional Materials Giveaways, booth Logistical requirements and other miscellaneous/ administrative expenses.
	Air ticket with Travel Tax and Travel Insurance for Asia Dive Expo (ADEX)	IPD - ASPAC (Singapore)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	120,000.00	120,000.00	-	Asia Dive Expo (ADEX)
	DSA for Asia Dive Expo (ADEX)	IPD - ASPAC (Singapore)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	483,210.00	483,210.00	-	Asia Dive Expo (ADEX)
	Services of an Event Management Company for Internationale Tourismus Borse (ITB) Asia	IPD - ASPAC (Singapore)	NO	Competitive Bidding	May-25	May-25	Jun-25	Jun-25	Corporate Budget	3,409,791.09	3,409,791.09	-	Internationale Tourismus Borse (ITB) Asia
	Air ticket with Travel Tax and Travel Insurance for Internationale Tourismus Borse (ITB) Asia	IPD - ASPAC (Singapore)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jul-25	Jul-25	Corporate Budget	160,000.00	160,000.00	-	Internationale Tourismus Borse (ITB) Asia
	Roundtrip Airtickets for Supplemental Budget for Diving, Resort and Travel (DRT) Show Taipei 2025	IPD - ASPAC (Taiwan)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	100,000.00	100,000.00	-	Supplemental Budget for Diving, Resort and Travel (DRT) Show Taipei 2025
	Roundtrip Airticket for Taipei Tourism Expo 2025	IPD - ASPAC (Taiwan)	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	50,000.00	50,000.00	-	Taipei Tourism Expo 2025
	Roundtrip Airtickets for Taipei International Travel Fair 2025	IPD - ASPAC (Taiwan)	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	50,000.00	50,000.00	-	Taipei International Travel Fair 2025
	Services of a Tour Operator for Travel Agents & Trade-media Familiarization Trip	IPD - ASPAC (Taiwan)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,900,000.00	1,900,000.00	-	FAMILIARIZATION TRIPS

	TRAVEX Venue, Media Briefing, the Secretariat, and EMC Team Rooms, VIP, Entertainment, Safety and Security Hoding Area	IPD - ASPAC	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	14,903,047.98	14,903,047.98	-	ASEAN Tourism Forum 2026
	Venue and F&B Requirements for the Opening and Closing Ceremonines, Luncheons for the TRAVEX, Dinner, Snacks for Buyers and Media	IPD - ASPAC	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	32,605,000.00	32,605,000.00	-	ASEAN Tourism Forum 2026
	Service Provider for the Installation, Management, and Dismantling of the Philippine Booth	IPD - ASPAC	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	20,000,000.00	20,000,000.00	-	ASEAN Tourism Forum 2026
	Service Provider for the Conceptualizaiton and Execution of Shows for the Opening and Closing Ceremonies, Talents, and Logistical Requirements	IPD - ASPAC	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	10,000,000.00	10,000,000.00	-	ASEAN Tourism Forum 2026
	Supply and Delivery of Office Equipments on Rent-Basis, Office Supplies, and Communications Requirements	IPD - ASPAC	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	750,000.00	750,000.00	-	ASEAN Tourism Forum 2026
	EMC for the Provision of Resource Speakers, Management of PR and Publicity, Production of Collaterals	IPD - ASPAC	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	8,000,000.00	8,000,000.00	-	ASEAN Tourism Forum 2026
	Provision of Accommodations for Buyers, Media, and Secretariat	IPD - ASPAC	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	30,600,000.00	30,600,000.00	-	ASEAN Tourism Forum 2026
	Transportation Requirements for Buyers, Media, and Secretariat	IPD - ASPAC	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	2,832,000.00	2,832,000.00	-	ASEAN Tourism Forum 2026
	Tour Operator Services to Manage the Familiarization Tours for Buyer and Media	IPD - ASPAC	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	35,984,352.02	35,984,352.02	-	ASEAN Tourism Forum 2026
	Supply and Delivery of Delegates Kits and Giveaways for Buyers, Sellers, and Media	IPD - ASPAC	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	3,150,000.00	3,150,000.00	-	ASEAN Tourism Forum 2026
	Supply and Delivery of Tokens for Social functions: Opening and Closing Ceremonies	IPD - ASPAC	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	650,000.00	650,000.00	-	ASEAN Tourism Forum 2026
	Management of the Pre-event Activities, Equipment, Office Suplies and Logistical Requirements	IPD - ASPAC	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	1,585,000.00	1,585,000.00	-	ASEAN Tourism Forum 2026
	Round Trip Domestic Air ticket Requirements for the Secretariat	IPD - ASPAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	1,044,000.00	1,044,000.00	-	ASEAN Tourism Forum 2026

	Services of an Events Management Company for DEMA Show 2025	IPD - Americas (USA)	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	7,242,230.00	7,242,230.00	-	DEMA Show 2025 - booth design, construction, dismantling and logistical requirements
	Airtickets with Travel Insurance of TPB Personnel	IPD - Americas (USA)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-25	Aug-25	Corporate Budget	420,000.00	420,000.00	-	DEMA Show 2025
	Services of an Events Management Company for Logistics for USTOA Annual Conference and Marketplace 2025	IPD - Americas (USA)	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	719,815.00	719,815.00	-	USTOA Annual Conference and Marketplace 2025 - Logistics and Other Administrative Expenses: Compensation for PDOT Overseas Personnel, Transportation, Miscellaneous, Giveaways, etc.
	Airtickets with Travel Insurance for USTOA Annual Conference and Marketplace 2025	IPD - Americas (USA)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Sep-25	Sep-25	Corporate Budget	180,000.00	180,000.00	-	USTOA Annual Conference and Marketplace 2025
	Services of Tour Operator for Familiarization Trip for Tour Operators, Agents and Media in USA and Canada	IPD - Americas (USA)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Familiarization Trip for Tour Operators, Agents and Media in USA and Canada
	Lease of Venue with F&B for Very Important Pinoy (VIP) Tour 2025	IPD - Americas (USA)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,250,000.00	1,250,000.00	-	Very Important Pinoy (VIP) Tour 2025
	Services of Events Management Company for Very Important Pinoy (VIP) Tour 2025	IPD - Americas (USA)	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	700,000.00	700,000.00	-	Very Important Pinoy (VIP) Tour 2025
	Services of an Events Management Company for Logistics for ITTS 2025	IPD - Americas (Canada)	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,205,034.00	1,205,034.00	-	ITTS 2025 - Logistics and Other Administrative Expenses: Compensation for PDOT Overseas Personnel, Transportation, Miscellaneous, Giveaways, etc.
	Airtickets with Travel Insurance of TPB Personnel for ITTS 2025	IPD - Americas (Canada)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-25	Aug-25	Corporate Budget	400,000.00	400,000.00	-	ITTS 2025
	Lease of Venue with F&B for Winter Escapade Tour 2025	IPD - Americas (Canada)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Winter Escapade Tour 2025
	Services of Production House for Winter Escapade Tour 2025	IPD - Americas (Canada)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00	-	Winter Escapade Tour 2025
	Services of a Tour Operator for Familiarization Trip for Tour Operators, Agents, and Media in USA (ASTA Members)	IPD - Americas (Canada)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,496,697.99	1,496,697.99	-	Familiarization Trip for Tour Operators, Agents, and Media in USA (ASTA Members)
	Philippine Booth Activities and Activations for World Travel Market (WTM) London 2025	IPD - EAMI (United Kingdom)	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	1,500,000.00	1,500,000.00	-	World Travel Market (WTM) London 2025
	Philippine Stand Operations for World Travel Market (WTM) London 2025	IPD - EAMI (United Kingdom)	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	2,000,000.00	2,000,000.00	-	World Travel Market (WTM) London 2025

	Airfare for World Travel Market (WTM) London 2025	IPD - EAMI (United Kingdom)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr-25	Apr-25	Corporate Budget	184,800.00	184,800.00	-	World Travel Market (WTM) London 2025
	Communication/Documentation/Transportation (Manila-based) for World Travel Market (WTM) London 2025	IPD - EAMI (United Kingdom)	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	10,000.00	10,000.00	-	World Travel Market (WTM) London 2025
	Pre- Departure Briefing/Coordination Meeting for World Travel Market (WTM) London 2025	IPD - EAMI (United Kingdom)	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Apr-25	Apr-25	Corporate Budget	10,000.00	10,000.00	-	World Travel Market (WTM) London 2025
	UK Travel Trade & Media Familiarization Tour	IPD - EAMI (United Kingdom)	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	3,000,000.00	3,000,000.00	-	UK Travel Trade & Media Familiarization Tour
	UK Administrative Expenses	IPD - EAMI (United Kingdom)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	41,690.03	41,690.03	-	UK Travel Trade & Media Familiarization Tour
	Airfare for Internationale Tourismus Borse (ITB) Berlin 2025	IPD - EAMI (Germany)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	500,000.00	500,000.00	-	Internationale Tourismus Borse (ITB) Berlin 2025
	Airfare for Internationale Tourismus Borse (ITB) Berlin 2025	IPD - EAMI (Germany)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	826,000.00	826,000.00	-	Internationale Tourismus Borse (ITB) Berlin 2025
	Insurance for Marketing Department Officials and Officer	IPD - EAMI (Germany)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	10,500.00	10,500.00	-	Internationale Tourismus Borse (ITB) Berlin 2025
	Airfare for International Boat Show Dusseldorf 2026	IPD - EAMI (Germany)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-25	Aug-25	Corporate Budget	202,000.00	202,000.00	-	Internationale Tourismus Borse (ITB) Berlin 2026
	Germany Travel Trade and Media Familiarization Tour	IPD - EAMI (Germany)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Germany Travel Trade and Media Familiarization Tour
	Germany Administrative Expenses	IPD - EAMI (Germany)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	41,690.02	41,690.02	-	Administrative Expenses
	EMC Services for Outbound Travel Market 2026	IPD - EAMI (India)	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	3,339,120.00	3,339,120.00	-	Outbound Travel Market 2026
	Airfare for Outbound Travel Market 2026	IPD - EAMI (India)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct-25	Oct-25	Corporate Budget	400,000.00	400,000.00	-	Outbound Travel Market 2026
	India Mega Travel Trade & Media Familiarization Trip - Invitational Program	IPD - EAMI (India)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	8,500,000.00	8,500,000.00	-	India Mega Travel Trade & Media Familiarization Trip
	Roundtrip Airtickets for TPB Delegation for Arabian Travel Market (ATM) 2025	IPD - EAMI (Middle East)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	510,000.00	510,000.00	-	Arabian Travel Market (ATM) 2025
	Services of an EMC for Arrangements & Management of KOL Participants/Media	IPD - EAMI (Middle East)	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,495,200.00	1,495,200.00	-	Arabian Travel Market (ATM) 2025
	Services of an EMC for Booth Activations and Operations	IPD - EAMI (Middle East)	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	5,360,000.00	5,360,000.00	-	Arabian Travel Market (ATM) 2025



	Motovloggers Familiarization Trip (Cam Norte, Romblon)	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	Corporate Budget	900,000.00	900,000.00	-	Philippine Motorcycle Tourism
	Events Management Company/ Tour Operator Services for PMT Regional Event (Region 2)	DPD - Sales	NO	Competitive Bidding	Sep-25	Sep-25	Oct-25	Oct-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Philippine Motorcycle Tourism
	3rd Philippine Vespa Days Conference	DPD - Sales	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Support to Motorcycle Federations' National Events
	National Federations of Motorcycle Clubs of the Philippines (NFMCP)	DPD - Sales	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Support to Motorcycle Federations' National Events
	Moto Blitz: Unity Get Together for Women Riders	DPD - Sales	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	300,000.00	300,000.00	-	Support to Motorcycle Federations' National Events
	Domestic Tourism Invitational Program	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	10,000,000.00	10,000,000.00	-	Domestic Tourism Invitational Program
	Tour Operator Services for Tourism Marketing Educational Seminar	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	8,350,000.00	8,350,000.00	-	Tourism Marketing Educational Seminar
	Service Provider for Tourism Marketing Educational Seminar	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,650,000.00	1,650,000.00	-	Tourism Marketing Educational Seminar
	Tour Operator Services for Community-Based Tourism Marketing Enhancement - CARAGA Region	DPD - Sales	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	1,500,000.00	1,500,000.00	-	Community-Based Tourism Marketing Enhancement
	Tour Operator Services for Community-Based Tourism Marketing Enhancement - Cagayan Valley Region	DPD - Sales	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Community-Based Tourism Marketing Enhancement
	Tour Operator Services for Community-Based Tourism Marketing Enhancement - MIMAROPA Region	DPD - Sales	NO	Competitive Bidding	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	1,500,000.00	1,500,000.00	-	Community-Based Tourism Marketing Enhancement
	Tour Operator for Tour Guides Conference 2025	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Tour Guides Conference 2025
	Tour Operator for Support to ICRTH 2025	DPD - Sales	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	1,500,000.00	1,500,000.00	-	Tour Guides Conference 2025
	Airtickets for Knowledge Exchange (1 ASEAN Country)	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	200,000.00	200,000.00	-	Knowledge Exchange (1 ASEAN Country)
	RTF Website Management and Maintenance	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00	-	Regional Travel Fair
	Events Management Company for Regional Travel Fair - Cagayan Valley	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	4,750,000.00	4,750,000.00	-	Regional Travel Fair
	Events Management Company for Regional Travel Fair - MIMAROPA	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	4,750,000.00	4,750,000.00	-	Regional Travel Fair
	Tour Operator Services for Regional Travel Fair - Cagayan Valley	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	5,150,000.00	5,150,000.00	-	Regional Travel Fair

	Tour Operator Services for Regional Travel Fair - MIMAROPA	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	5,150,000.00	5,150,000.00	-	Regional Travel Fair
	Support to Motorcycle Clubs for Philippine Motorcycle Tourism	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	5,400,000.00	5,400,000.00	-	Philippine Motorcycle Tourism
	Lease of Venue with F&B for Cyclo-Tourism Launch and Ride	DPD - Sales	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-25	Feb-25	Corporate Budget	600,000.00	600,000.00	-	Philippine Motorcycle Tourism for Support to Cyclo-Tourism
	Production of PMT Collaterals	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,500,000.00	1,500,000.00	-	Philippine Motorcycle Tourism
	Lease of Venue for B2C for International Motorcycle Tourism Expo (IMoTEx)	DPD - Sales	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,600,000.00	1,600,000.00	-	International Motorcycle Tourism Expo (IMoTEx) - International Motorcycle Tourism Expo (IMoTEx)
	Lease of Venue with F&B for B2B/Networking for International Motorcycle Tourism Expo (IMoTEx)	DPD - Sales	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,600,000.00	1,600,000.00	-	International Motorcycle Tourism Expo (IMoTEx) - International Motorcycle Tourism Expo (IMoTEx)
	Booth Construction - PMT Pavilion for International Motorcycle Tourism Expo (IMoTEx)	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	International Motorcycle Tourism Expo (IMoTEx) - International Motorcycle Tourism Expo (IMoTEx)
	Tour Operator Services - Post-Expo Ride for International Motorcycle Tourism Expo (IMoTEx)	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,300,000.00	1,300,000.00	-	International Motorcycle Tourism Expo (IMoTEx) - International Motorcycle Tourism Expo (IMoTEx)
	Web Management and Maintenance (2026) for TPB Membership Program	DPD - IRSD	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	1,300,000.00	1,300,000.00	-	TPB Membership Program
	Venue with F&B for Annual Membership Meeting	DPD - IRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	Corporate Budget	1,500,000.00	1,500,000.00	-	TPB Membership Program
	Services of Events Management Company for Annual Membership Meeting	DPD - IRSD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,500,000.00	1,500,000.00	-	TPB Membership Program
	Tour Operator Services for Annual Membership Meeting	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	411,000.00	411,000.00	-	TPB Membership Program
	Tour Operator Services for CSR Activity of Members	DPD - IRSD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,680,500.00	1,680,500.00	-	TPB Membership Program
	Tour Operator Services for Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional)	DPD - IRSD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,243,000.00	2,243,000.00	-	TPB Membership Program
	Services of Events Management Company for Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional)	DPD - IRSD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,500,000.00	1,500,000.00	-	TPB Membership Program
	Tour Operator Services for TPB Members' Familiarization Trip	DPD - IRSD	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	7,277,100.00	7,277,100.00	-	TPB Membership Program
	Services of Events Management Company for TPB Members' Thinktalk Session	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	700,000.00	700,000.00	-	TPB Membership Program

	Services of a Consultancy Firm for Conduct of Market Intelligence Learning/Training Program	DPD - IRSD	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	3,000,000.00	3,000,000.00	-	TPB Membership Program
	Tour Operator Services for Philippine Travel Agencies Association (PTAA)	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	950,000.00	950,000.00	-	Support to Stakeholders and Associations
	Tour Operator Services for Philippine Tour Operators Association (PHILTOA)	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Jan-25	Apr-25	Apr-25	Corporate Budget	950,000.00	950,000.00	-	Support to Stakeholders and Associations
	Tour Operator Services for Support to Philippine Airlines	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	150,000.00	150,000.00	-	Support to Stakeholders and Associations
	Marketing Assistance - Tour Operator Services	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	200,000.00	200,000.00	-	Support to Stakeholders and Associations
	Marketing Assistance - Tour Operator Services	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Marketing Support to LGUs, BARMM, and attached agencies
	Capacity Building for Devolved Functions - Tour Operator Services	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Marketing Support to LGUs, BARMM, and attached agencies
	Air Tickets for Joint Tourism Promotions	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,447,000.00	1,447,000.00	-	Joint Tourism Promotions
	Tour Operator Services for Joint Tourism Promotions	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	600,000.00	600,000.00	-	Joint Tourism Promotions
	Printing of Business Cards for Joint Tourism Promotions	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	20,000.00	20,000.00	-	Joint Tourism Promotions
	Production of Promotional Materials	DPD - IRSD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,500,000.00	1,500,000.00	-	F.Y. 2024 UNOBLIGATED APPROPRIATIONS
	Additional Promotional Materials for TPB Membership Program and Unprogrammed Projects	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	800,000.00	800,000.00	-	F.Y. 2024 UNOBLIGATED APPROPRIATIONS
	Services of Event Management Company for Enhanced MICE Plus Program (Cultural Entertainment and Giveaways for Incentive Groups)	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	4,500,000.00	4,500,000.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program
	Services of a Tour Operator for Enhanced MICE Plus Program	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program
	Services of an Events Management Company for Enhanced MICE Plus Program	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program
	F&B hosting for Enhanced MICE Plus Program	MICE	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program
	Lease of Venue with F&B and other dinner requirements for Enhanced MICE Plus Program	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program

	Services of a Production/ Events Company for the Bid AVP	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	500,000.00	500,000.00	-	MICE Assistance to Bids
	Airtickets with extra baggage allowance and travel/covid insurance (ICCA Congress)	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct-25	Oct-25	Corporate Budget	200,000.00	200,000.00	-	Participation in International MICE Organization Conferences/ Activities
	Airtickets with extra baggage allowance and travel/covid insurance - The Meetings Show Asia	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	100,000.00	100,000.00	-	The Meetings Show Asia
	Airtickets with extra baggage allowance and travel/covid insurance - IT&CMA	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-25	Aug-25	Corporate Budget	200,000.00	200,000.00	-	Incentive Travel and Convention Meetings Asia (IT&CMA)
	Services of Tour Operator for MICEConnect	MICE	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	12,000,000.00	12,000,000.00	-	Special Events - MICEConnect
	Services of an Events Management Companyfor Creative Tourism Conference	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	5,000,000.00	5,000,000.00	-	Special Events - Creative Tourism Conference
	Services of an Events Management Company - Philippine Stakeholders Networking Reception	MICE	NO	NP-53.9 - Small Value Procurement					Corporate Budget	1,000,000.00	1,000,000.00	-	2024 COB Continuing Appropriations
	Airtickets with Baggage Allowance and Travel/ Covid Insurance for Expo Core Team Travel Expenses for the month of February 2025	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	240,000.00	240,000.00	-	Expo Core Team Travel Expenses - February 2025
	Airtickets with Baggage Allowance and Travel/Covid Insurance - TPB	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	600,000.00	600,000.00	-	Expo Core Team Travel Expenses - March and April 2025
	Airtickets with Baggage Allowance and Travel/Covid Insurance - CCP	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	120,000.00	120,000.00	-	Expo Core Team Travel Expenses - March and April 2025
	Airtickets with Baggage Allowance and Travel/Covid Insurance - (Fire Drill/ 2 pax)	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	160,000.00	160,000.00	-	Expo Core Team Travel Expenses - March and April 2025
	Airtickets with Baggage Allowance and Travel/Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	240,000.00	240,000.00	-	Expo 2025 Office of the Secretary General Travel Expenses - April and June 2025
	Airtickets with Baggage Allowance and Travel/Covid Insurance (TBA)	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-25	Aug-25	Corporate Budget	480,000.00	480,000.00	-	TPB BAC Members with CA and IAO
	Hiring of PR Agency/ Company	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	25,000,000.00	25,000,000.00	-	Marketing and Communications
	Service Provider for Talent & Live Performances Management	MICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	15,639,490.00	15,639,490.00	-	Live Performances
	Service Provider for provision of Massage Therapists, Logistical Requirements & Supplies for the Wellness Operations	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	5,349,250.00	5,349,250.00	-	Health and Wellness

	Services of an EMC for National Day and Philippine Week with ASEAN Day	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	14,000,000.00	14,000,000.00	-	Special Events
	Services of an EMC for Diplomatic and Networking Night	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	15,000,000.00	15,000,000.00	-	Special Events
	Services of an EMC for Trade and Tourism Mission/Summit	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	8,000,000.00	8,000,000.00	-	Special Events
	Services of an EMC for PACEOS Roadshow	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	5,000,000.00	5,000,000.00	-	Special Events
	Services of an EMC for ASEAN Week in August	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,195,900.00	1,195,900.00	-	Special Events
	Service Provider for Live Performance/Entertainment for Philippine Week (National Day with ASEAN Day)	MICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-25	Feb-25	Corporate Budget	52,000,000.00	52,000,000.00	-	Special Events
	Give-aways (Tshirts/ Fan)	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,700,000.00	1,700,000.00	-	Special Events
	Airticketes with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	2,700,000.00	2,700,000.00	-	Special Events
	Airtickets with Baggage Allowance and travel tax - TPB Personnel	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	3,708,000.00	3,708,000.00	-	Special Events
	Airtickets with Baggage Allowance and travel tax - Pavilion Guides	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	247,200.00	247,200.00	-	Special Events
	Japanese Pavilion Guides	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	3,556,800.00	3,556,800.00	-	Philippine Pavilion Operations, Mode of Procurement GPPB resolution 28-2017
	Cleaning Personnel - 7 months including consumables and pest control	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	3,400,000.00	3,400,000.00	-	Philippine Pavilion Operations, Mode of Procurement GPPB resolution 28-2017
	Security Services (Local Japanese Hire)	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	9,720,000.00	9,720,000.00	-	Philippine Pavilion Operations, Mode of Procurement GPPB resolution 28-2017
	Transportation Cost - 23 March to 31 October 2025	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	4,522,440.00	4,522,440.00	-	Philippine Pavilion Operations, Mode of Procurement GPPB resolution 28-2017
	Transportation Cost - 26 March to 16 October 2025	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	2,028,000.00	2,028,000.00	-	Philippine Pavilion Operations, Mode of Procurement GPPB resolution 28-2017
	Transportation Cost - March to April (30 days) Manila	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	500,000.00	500,000.00	-	Philippine Pavilion Operations
	Mobile Communications P15120*9 months	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	136,080.00	136,080.00	-	Philippine Pavilion Operations, Mode of Procurement GPPB resolution 28-2017
	Telephone Communications P10080*9 months	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	90,720.00	90,720.00	-	Philippine Pavilion Operations, Mode of Procurement GPPB resolution 28-2017

	Internet Communications P15120*9 months	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	136,080.00	136,080.00	-	Philippine Pavilion Operations, Mode of Procurement GPPB resolution 28-2017
	Internet Installation	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Philippine Pavilion Operations, Mode of Procurement GPPB resolution 28-2017
	Insurance	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	5,000,000.00	5,000,000.00	-	Philippine Pavilion Operations, Mode of Procurement GPPB resolution 28-2017
	First Aid/ Medicine Kit	MICE	NO	Shopping	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	75,000.00	75,000.00	-	Philippine Pavilion Operations
	Business Cards	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	180,000.00	180,000.00	-	Philippine Pavilion Operations
	Tablet (for Photo Op)	MICE	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	135,000.00	135,000.00	-	Philippine Pavilion Operations
	Stanchions	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	200,000.00	200,000.00	-	Philippine Pavilion Operations
	Expo-exclusive paper bags for retail - P150 x 60000 pcs	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	900,000.00	900,000.00	-	Philippine Pavilion Operations
	Label Printer for barcodes	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	20,000.00	20,000.00	-	Philippine Pavilion Operations
	Sticker Paper	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	12,000.00	12,000.00	-	Philippine Pavilion Operations
	Pavilion Themed Uniform Costume: (covering 7 days a week)	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	998,500.00	998,500.00	-	Philippine Pavilion Operations - Themed Uniform
	Pavilion Themed Uniform Costume: (covering 7 days a week)	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	930,800.00	930,800.00	-	Philippine Pavilion Operations - Themed Uniform
	Training (Basic Nihongo and Japanese Culture)	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	500,000.00	500,000.00	-	Philippine Pavilion Operations - Training
	F&B during training sessions	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	200,000.00	200,000.00	-	Philippine Pavilion Operations - Training
	Production of two sets of mascots with costume	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	200,000.00	200,000.00	-	Philippine Pavilion Operations - Mascot
	Shipment	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Philippine Pavilion Operations
	Comprehensive Travel Insurance	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	920,000.00	920,000.00	-	Philippine Pavilion Operations
	F&B for Inter-Agency Meetings	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	300,000.00	300,000.00	-	Philippine Pavilion Operations
	Services of PR Agency (Global PR)	MARCOM	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	80,000,000.00	80,000,000.00	-	Strategic Communications
	Service Provider for Social Media Management	MARCOM	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	49,000,000.00	49,000,000.00	-	Digital Marketing Campaign
	Printing and Production of TPB Collaterals	MARCOM	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	9,000,000.00	9,000,000.00	-	Printing and Production of TPB Collaterals
	Courier services for shipment of giveaways and collaterals	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	300,000.00	300,000.00	-	Administrative Expense
	Influencers Campaign - Community-Based Tourism	MARCOM	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	2,134,000.00	2,134,000.00	-	Domestic Promotions Support - 2024 COB Appropriations
	Printing and Production of Banners	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	250,000.00	250,000.00	-	Domestic Promotions Support - 2024 COB Appropriations
	Printing and Production of Posters	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	650,000.00	650,000.00	-	Domestic Promotions Support - 2024 COB Appropriations

	Printing and Production of Brochures	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00	-	Domestic Promotions Support - 2024 COB Appropriations
	Printing and Production of Brochures	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	850,000.00	850,000.00	-	Domestic Promotions Support - 2024 COB Appropriations
	Printing and Production of Shirts.	MARCOM	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,500,000.00	1,500,000.00	-	Printing and Production - 2024 COB Appropriations
	Hiring of a Research Company to facilitate the Customer Satisfaction Survey	CPBD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,500,000.00	1,500,000.00	-	Customer Satisfaction Survey
	ISO Certification Body	CPBD	NO	NP-53.9 - Small Value Procurement	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	125,000.00	125,000.00	-	ISO 9001:2015
	ISO Consultant Fee and Orientation/Workshop	CPBD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	1,000,000.00	1,000,000.00	-	ISO 9001:2015
	ISO (Venue and banquet, and other expenses for orientations, presentations, workshops, seminars, etc.)	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,872,000.00	1,872,000.00	-	ISO 9001:2015
	ISO Internal and External Audit - Food & Beverage	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	ISO 9001:2015
	Hiring of a Layout and Graphic Design Artist for the TPB Annual Report 2024 and Other Technical Reports	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	180,000.00	180,000.00	-	Corporate Communications for FY 2024
	Hiring of a Technical Content Writer for the TPB Annual Report 2024 and Other Technical Report	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	360,000.00	360,000.00	-	Corporate Communications for FY 2024
	Printing of the TPB Annual Report 2024	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	85,000.00	85,000.00	-	Corporate Communications for FY 2024
	Provision of services for CSR activities 1st leg: Environmental / Education	CPBD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	700,000.00	700,000.00	-	Corporate Social Responsibility
	Provision of services for CSR activities 2nd leg: Environmental / Education	CPBD	NO	NP-53.9 - Small Value Procurement	Sep-25	N/A	Sep-25	Sep-25	Corporate Budget	400,000.00	400,000.00	-	Corporate Social Responsibility
	Printing, Production, and Delivery of token gifts to CSR Partners	CPBD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	100,000.00	100,000.00	-	Corporate Social Responsibility
	Study on MICE Tourism in the Philippines	CPBD	NO	Competitive Bidding	Jan-25	Jan-25	Mar-25	Mar-25	Corporate Budget	7,000,000.00	7,000,000.00	-	Market Research Reports
	Production of the Market Brief of the Top 13 Source Markets of the Philippine Inbound Tourism plus domestic market, including Market Update Reports	CPBD	NO	Competitive Bidding	Jan-25	Jan-25	Mar-25	Mar-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Market Research Reports
	Hiring of a Consultant/ Facilitator/ Coaching Services for the QMS Planning Sessions	CPBD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Workshops and Seminars - Corporate Planning Seminars and Workshops
	CPBD Planning and Staff Development Sessions	CPBD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-25	Feb-25	Corporate Budget	50,000.00	50,000.00	-	Workshops and Seminars - Corporate Planning Seminars and Workshops



	Venue rental, banquet package, accommodations and tour requirement for Strategic Planning Session	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,600,000.00	1,600,000.00	-	Workshops and Seminars - Strategic Planning Session
	Transportation Requirements for Strategic Planning Session	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	105,000.00	105,000.00	-	Workshops and Seminars - Strategic Planning Session
	Venue rental, banquet package, accommodations requiremens for Operational Planning Session	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-25	Aug-25	Corporate Budget	1,750,000.00	1,750,000.00	-	Workshops and Seminars - Operational Planning Session
	Services of consultant for Business Development Initiatives	CPBD	NO	Competitive Bidding	Jan-25	Jan-25	Mar-25	Mar-25	Corporate Budget	1,500,000.00	1,500,000.00	-	Business Development Initiatives
	Travel Expenses on Participation to International Travel Trade and Consumer Fairs - ASEAN Tourism Forum	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	60,500.00	60,500.00	-	Participation to International Travel Trade and Consumer Fairs
	Travel Expenses on Participation to International Travel Trade and Consumer Fairs - Outbound Travel Mart	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	81,500.00	81,500.00	-	Participation to International Travel Trade and Consumer Fairs
	Travel Expenses on Participation to International Travel Trade and Consumer Fairs - Arabian Travel Mart	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	73,250.00	73,250.00	-	Participation to International Travel Trade and Consumer Fairs
	Travel Expenses on Participation to International Travel Trade and Consumer Fairs - World Travel Mart	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	116,000.00	116,000.00	-	Participation to International Travel Trade and Consumer Fairs
	Laptop Computers	MISD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	1,700,000.00	-	1,700,000.00	Capital Outlay: Hardware
	Centralized Printer	MISD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	1,200,000.00	-	1,200,000.00	Capital Outlay: Hardware
	Industrial Scanner	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	140,000.00	-	140,000.00	Capital Outlay: Hardware
	Short-Throw Projector	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	150,000.00	-	150,000.00	Capital Outlay: Hardware
	Wi-Fi Access Point	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	384,000.00	-	384,000.00	Capital Outlay: Hardware
	Server Room Surveillance System	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	300,000.00	-	300,000.00	Capital Outlay: Hardware
	Biometric Scanner	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	126,000.00	-	126,000.00	Capital Outlay: Hardware
	HRMIS Phase II	MISD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	4,215,000.00	4,215,000.00	-	MOOE: Systems, Subscriptions, and Cloud Services
	Cloud Infrastructure Subscription	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	1,000,000.00	1,000,000.00	-	MOOE: Systems, Subscriptions, and Cloud Services
	Internet Service Provider	MISD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,400,000.00	2,400,000.00	-	MOOE: Internet Subscription Expenses
	Microsoft Licenses	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	4,245,000.00	4,245,000.00	-	MOOE: ICT Software Subscription and Licenses
	Google Workspace Business Standard	MISD	NO	Competitive Bidding	May-25	May-25	Jun-25	Jun-25	Corporate Budget	3,600,000.00	3,600,000.00	-	MOOE: ICT Software Subscription and Licenses
	Graphics Editing Software (Adobe CCT)	MISD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,650,000.00	1,650,000.00	-	MOOE: ICT Software Subscription and Licenses



	Professional PDF Software (Adobe Acrobat Pro)	MISD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	3,400,000.00	3,400,000.00	-	MOOE: ICT Software Subscription and Licenses
	Video Conferencing Software	MISD	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	Corporate Budget	450,000.00	450,000.00	-	MOOE: ICT Software Subscription and Licenses
	Form Creator	MISD	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	Corporate Budget	240,000.00	240,000.00	-	MOOE: ICT Software Subscription and Licenses
	Newsletter	MISD	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	Corporate Budget	240,000.00	240,000.00	-	MOOE: ICT Software Subscription and Licenses
	Firewall License (NGF)	MISD	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	Corporate Budget	600,000.00	600,000.00	-	MOOE: ICT Software Subscription and Licenses
	Antivirus (Malwarebytes)	MISD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	1,000,000.00	1,000,000.00	-	MOOE: ICT Software Subscription and Licenses
	Remote Support Software	MISD	NO	NP-53.9 - Small Value Procurement	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	150,000.00	150,000.00	-	MOOE: ICT Software Subscription and Licenses
	QR Code Software (qr-code-generator)	MISD	NO	NP-53.9 - Small Value Procurement	Oct-25	N/A	Oct-25	Oct-25	Corporate Budget	650,000.00	650,000.00	-	MOOE: ICT Software Subscription and Licenses
	Internet Access Management (IAM)	MISD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	Corporate Budget	700,000.00	700,000.00	-	MOOE: ICT Software Subscription and Licenses
	Repairs and Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	200,000.00	200,000.00	-	MOOE: Hardware Maintenance
	Semi-Expendable Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	400,000.00	400,000.00	-	MOOE: Hardware Maintenance
	Laptop Warranty Extension	MISD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	300,000.00	300,000.00	-	MOOE: Hardware Maintenance
	ICT Consultancy Services	MISD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	300,000.00	300,000.00	-	MOOE: Consultancy Services
	Vulnerability Assessment and Penetration Testing Services	MISD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	3,000,000.00	3,000,000.00	-	MOOE: Consultancy Services
	Corporate Website	MISD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	500,000.00	500,000.00	-	MOOE: Website Maintenance
	PHITEX Website	MISD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	500,000.00	500,000.00	-	MOOE: Website Maintenance
	Domain name subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	60,000.00	60,000.00	-	MOOE: Website Maintenance
	Meals for Management Review	OCOO	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	40,000.00	40,000.00	-	ISO - Management Review
	Purchase of Business Cards	OCOO	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	37,000.00	37,000.00	-	Business Card for COO
	Office Supplies	OCOO	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	50,000.00	50,000.00	-	Other office supplies
	Catering Services / Food and Beverage for Catering Services / Food and Beverage	OCBS	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	840,000.00	840,000.00	-	Regular and Special Board Meetings
	Walkthrough Meetings with Mancom for Regular and Special Board Meetings	OCBS	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	206,700.00	206,700.00	-	Regular and Special Board Meetings
	Coupon Bond (A4 size)	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	12,000.00	12,000.00	-	Office Supplies
	Coupon Bond (8 1/2 x 13)	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	3,500.00	3,500.00	-	Office Supplies
	File Tab Divider, A4, five (5) colors per set	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	187.20	187.20	-	Office Supplies
	Clear folder with plastic fasterner (Seagull-A4)	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	3,000.00	3,000.00	-	Office Supplies
	Sign Pens	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	900.00	900.00	-	Office Supplies
	Paper clips and Binder clips	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	270.00	270.00	-	Office Supplies
	Directors and Officers Liability Insurance (DOLI)	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,556,250.00	1,556,250.00	-	Directors and Officers Liability Insurance (DOLI)

	Office Equipment (Paper Shredder)	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	60,000.00	60,000.00	-	Office Equipment Expenses
	Office Equipment (Luggage)	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	5,000.00	5,000.00	-	Office Equipment Expenses
	Local Travel Expenses: Per Diem, Transportation Expense, and other Miscellaneous Expense	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	80,000.00	80,000.00	-	Travel Expenses
	Plane Fares/ Air Tickets	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	120,000.00	120,000.00	-	Travel Expenses
	Semi-expandables: Luggages	IAO	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	15,000.00	15,000.00	-	Administrative and Miscellaneous Expenses
	Subscription to Online Research/ Portal References - CD Asia for 20 Libraries	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-25	Jan-25	Corporate Budget	243,600.00	243,600.00	-	Subscription to Online Research/ Portal References
	Competency-based Assessment for Candidates to Vacant Positions	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	500,000.00	500,000.00	-	PHRDD CONSULTANCY/ SERVICE PROVIDER REQUIREMENTS
	Institutional Contract/ Recruitment Agency from July 2025 to March 2026	PHRDD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	19,895,000.00	19,895,000.00	-	PHRDD OTHER PROFESSIONAL SERVICES
	Service Provider/Resource Speaker for In-House Learning Session	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	1,000,000.00	1,000,000.00	-	IN-HOUSE LEARNING SESSIONS
	Service Provider for Supervisory Devt Courses	PHRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-25	Feb-25	Corporate Budget	250,000.00	250,000.00	-	IN-HOUSE LEARNING SESSIONS
	Venue and F&B for In-House Learning Sessions	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-25	Feb-25	Corporate Budget	1,050,000.00	1,050,000.00	-	IN-HOUSE LEARNING SESSIONS
	2025 DIVE Tour Operator Requirements	PHRDD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,800,000.00	1,800,000.00	-	IN-HOUSE LEARNING SESSIONS
	Scholarship DSA/ Per Diem for Public Training/ Seminar/ Conference	PHRDD	NO	Competitive Bidding					Corporate Budget	2,100,000.00	2,100,000.00	-	Public Training/ Seminar/ Conference
	F&B for Town Hall Meeting	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	450,000.00	450,000.00	-	For Knowledge Management - Town Hall Meeting (February to December)
	Birthday Cakes (April 2025-March 2026)	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	345,000.00	345,000.00	-	For Knowledge Management - Town Hall Meeting (February to December)
	Tour Operator requirements/ spiritual speaker for Time of Reflection (TOR) Activity	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	500,000.00	500,000.00	-	Time of Reflection (TOR) Activity
	Service Provider for Pre-Retirement Learning Intervention	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	110,000.00	110,000.00	-	Pre-Retirement Program
	Service Provider/ Events Management Company for 2025 TPB Year-End Activity	PHRDD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	900,000.00	900,000.00	-	2025 TPB Year-End Activity
	Grocery Packs for 2025 TPB Year-End Activity	PHRDD	NO	Competitive Bidding	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,260,000.00	1,260,000.00	-	2025 TPB Year-End Activity

	Service Provider/ Events Management Company for Learning Over Lunch and 2026 January Town Hall Meeting	PHRDD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	900,000.00	900,000.00	-	Learning Over Lunch and 2026 January Town Hall Meeting
	Service Provider/ Events Management Company for Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)	PHRDD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	900,000.00	900,000.00	-	Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	PRAISE Incentives	PHRDD	NO	Competitive Bidding	Sep-25	Sep-25	Oct-25	Oct-25	Corporate Budget	1,535,620.63	1,535,620.63	-	Program on Awards and Incentive for Service Excellence (PRAISE)
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	180,000.00	180,000.00	-	Health and Wellness
	Annual Physical Examination for Regular Employees and Drug Test for COS	PHRDD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	579,150.00	579,150.00	-	Health and Wellness
	Flu vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	189,000.00	189,000.00	-	Health and Wellness
	Pneumonia vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	210,000.00	210,000.00	-	Health and Wellness
	Medical Supplies (Vitamin C Supply and First Aid Medicines (For TPB Clinic)	PHRDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	400,000.00	400,000.00	-	Health and Wellness
	Mental Health Program Learning Session Service Provider/ Events Management Company for Health and Wellness	PHRDD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	200,000.00	200,000.00	-	Health and Wellness
	Mental Fitness Survey	PHRDD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	200,000.00	200,000.00	-	Health and Wellness
	Mini Sportsfest	PHRDD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Health and Wellness
	Bowloween	PHRDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	700,000.00	700,000.00	-	Health and Wellness
	Printing/ Production of IEC Materials	PHRDD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Gender and Development
	Event Management Committee for Women's Month Activities	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	700,000.00	700,000.00	-	Gender and Development - Womens' Month Activities
	Event Management Committee for 18-Day Campaign to End VAW Activities	PHRDD	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	700,000.00	700,000.00	-	Gender and Development - 18-Day Campaign to End VAW Activities
	Tour Operator Requirements for Gender Sensitivity Training	PHRDD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	900,000.00	900,000.00	-	Gender and Development - Gender Sensitivity Training
	GAD Consultancy Firm	PHRDD	NO	NP-53.9 - Small Value Procurement					Corporate Budget	995,000.00	995,000.00	-	Gender and Development - GAD Consultancy Firm
	Administrative Expenses for Participation to Other Government-Related Activities	PHRDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	100,000.00	100,000.00	-	PHRDD OTHER REQUIREMENTS
	Year End Activity Items	PHRDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	1,000,000.00	1,000,000.00	-	OTHER MOOE
	Clothing Allowance	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	840,000.00	840,000.00	-	UNDER PS BUDGET
	Program on Awards and Incentive for Service Excellence - PRAISE Incentive	PHRDD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	3,432,000.00	3,432,000.00	-	2024 COB UNOBLIGATED ALLOTMENT

	Learning Over Lunch and 2025 January Town Hall Meeting - Venue with F&B and Physical and Technical Requirement	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	550,000.00	550,000.00	-	2024 COB UNOBLIGATED ALLOTMENT
	Common Office Supplies	PMGSD	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	224,535.00	224,535.00	-	COMMON OFFICE SUPPLIES
	Common Office Supplies and Consumables Not Available in PS-DBM - Business Cards	PMGSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	22,500.00	22,500.00	-	TOTAL OFFICE AND COMMON SUPPLIES NOT AVAILABLE AT PS-DBM
	Consumables Not Available in PS-DBM - HP Toner W2040 - Black	PMGSD	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	1,000,000.00	1,000,000.00	-	CONSUMABLES NOT AVAILABLE IN PS-DBM
	Consumables Not Available in PS-DBM - HP Toner W2041 - Cyan	PMGSD	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	744,000.00	744,000.00	-	CONSUMABLES NOT AVAILABLE IN PS-DBM
	Consumables Not Available in PS-DBM - HP Toner W2042 - Yellow	PMGSD	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	744,000.00	744,000.00	-	CONSUMABLES NOT AVAILABLE IN PS-DBM
	Consumables Not Available in PS-DBM - HP Toner W2043 - Magenta	PMGSD	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	744,000.00	744,000.00	-	CONSUMABLES NOT AVAILABLE IN PS-DBM
	Consumables Not Available in PS-DBM - HP 658A Toner	PMGSD	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	Corporate Budget	162,000.00	162,000.00	-	CONSUMABLES NOT AVAILABLE IN PS-DBM
	Consumables Not Available in PS-DBM - HP 975 Toner Cartridge	PMGSD	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	985,000.00	985,000.00	-	CONSUMABLES NOT AVAILABLE IN PS-DBM
	Consumables Not Available in PS-DBM - Kyocera Toner - TK-5234K (Black)	PMGSD	NO	Shopping	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	456,000.00	456,000.00	-	CONSUMABLES NOT AVAILABLE IN PS-DBM
	Consumables Not Available in PS-DBM - Kyocera Toner - TK-5234C (Cyan)	PMGSD	NO	Shopping	Jun-25	N/A	Jun-25	Jun-25	Corporate Budget	503,500.00	503,500.00	-	CONSUMABLES NOT AVAILABLE IN PS-DBM
	Consumables Not Available in PS-DBM - Kyocera Toner - TK-5234Y (Yellow)	PMGSD	NO	Shopping	Sep-25	N/A	Sep-25	Sep-25	Corporate Budget	503,500.00	503,500.00	-	CONSUMABLES NOT AVAILABLE IN PS-DBM
	Consumables Not Available in PS-DBM - Kyocera Toner - TK-5234M (Magenta)	PMGSD	NO	Shopping	Dec-25	N/A	Dec-25	Dec-25	Corporate Budget	503,500.00	503,500.00	-	CONSUMABLES NOT AVAILABLE IN PS-DBM
	Other Consumable Supplies Not Available in PS-DBM	PMGSD	NO	Direct Contracting	N/A	N/A	May-25	May-25	Corporate Budget	144,200.00	144,200.00	-	TOTAL OFFICE AND COMMON SUPPLIES NOT AVAILABLE AT PS-DBM
	Other Supplies and Common Electrical Supplies	PMGSD	NO	Shopping	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	630,480.00	630,480.00	-	TOTAL OTHER SUPPLIES AND AND MATERIALS NOT AVAILABLE TO PS-DBM
	Semi-Expendable - Furniture and Fixture Not Available in PS-DBM	PMGSD	NO	Shopping	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	655,000.00	655,000.00	-	TOTAL SEMI-EXPENDABLES EQUIPMENT
	Other Semi-expendable equipment	PMGSD	NO	NP-53.9 - Small Value Procurement					Corporate Budget	200,000.00	200,000.00	-	SEMI-EXPENDABLE - FURNITURE & FIXTURE NOT AVAILABLE IN PS-DBM

	Semi-Expendable - Office Equipment Not Available in PS-DBM - Air Purifier	PMGSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	300,000.00	300,000.00	-	TOTAL SEMI-EXPENDABLES EQUIPMENT
	Capital Outlay - Motor Vehicles - Sedan	PMGSD	NO	Competitive Bidding	May-25	May-25	Jun-25	Jun-25	Corporate Budget	2,000,000.00	-	2,000,000.00	Office motor vehicles
	Capital Outlay - Motor Vehicles - Sedan (Hybrid)	PMGSD	NO	Competitive Bidding	May-25	May-25	Jun-25	Jun-25	Corporate Budget	3,600,000.00	-	3,600,000.00	Office motor vehicles
	Gasoline	PMGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,800,000.00	1,800,000.00	-	OTHER ITEMS
	Utility Expenses - Drinking Water	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	180,000.00	180,000.00	-	OTHER ITEMS
	Plant Rental	PMGSD	YES	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	800,000.00	800,000.00	-	OTHER ITEMS
	Radio Subscription and Maintenance	PMGSD	YES	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	303,600.00	303,600.00	-	OTHER ITEMS
	Janitorial Services	PMGSD	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,496,184.80	3,496,184.80	-	OTHER ITEMS
	Security Services	PMGSD	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	5,417,600.00	5,417,600.00	-	OTHER ITEMS
	Repairs and Maintenance - Office Equipment	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	200,000.00	200,000.00	-	OTHER ITEMS
	Repairs and Maintenance - Furnitures and Fixtures	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	150,000.00	150,000.00	-	OTHER ITEMS
	Repairs and Maintenance - Motor Vehicles/ Land Transportation	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00	-	OTHER ITEMS
	Repairs and Maintenance - Motor Vehicles/ Land Transportation	PMGSD	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	800,000.00	800,000.00	-	OTHER ITEMS
	Other MOOE (Disinfection and pest control services)	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	250,000.00	250,000.00	-	OTHER ITEMS
	Other MOOE	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	OTHER ITEMS

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Recommending Approval:


  
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BAC Provisional Member

  
**ARNOLD T. GONZALES**  
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Approved by:

  
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Chief Operating Officer/Head of the Procuring Entity  
Tourism Promotions Board