

TOURISM PROMOTIONS BOAD - Annual Procurement Plan for FY 2020
As of December 31, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	ASPAC - Hongkong	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	54,000.00	54,000.00		
	Printing of Calling Cards	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	74,968.97	74,968.97		
	Other Supplies	ASPAC - Taiwan	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	7,350.60	7,350.60		
	Office Supplies	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	78,503.39	78,503.39		Administrative Expenses
	Office Supplies	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	174,450.01	174,450.01		
	Office Supplies	North Asia - China	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	550.00	550.00		
	TPB Board Meeting Expenses	North Asia - China	NO	NP-53.9 - Small Value Procurement	1st Quarter 2020	N/A	1st Quarter 2020	1st Quarter 2020	Corporate Budget	923,832.00	923,832.00		
	Travel Trade Invitational Programs	Japan - North Asia	NO	NP-53.9 - Small Value Procurement	1st Quarter 2020	N/A	1st Quarter 2020	1st Quarter 2020	Corporate Budget	554,308.00	554,308.00		
	Supplies	EAMI	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	179,748.00	179,748.00		
	Events Management Services	Domestic	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	847,000.00	847,000.00		CONSUMER ENGAGEMENT PROGRAMS
	Offline and Online Technical Requirements	Domestic	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	897,000.00	897,000.00		CONSUMER ENGAGEMENT PROGRAMS
	Production of AVP/ Infomercial	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	947,000.00	947,000.00		Digital Content Production and Social Media Posting
	Boosting and Circulation / Development of five (5) press releases	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	496,000.00	496,000.00		Digital Content Production and Social Media Posting
	Site Validation - Pampanga	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	400,000.00	400,000.00		TPB MEMBERSHIP PROGRAM
	Site Validation - Manila, Rizal and Iloilo	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	600,000.00	600,000.00		TPB MEMBERSHIP PROGRAM
	Web Management	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	770,320.00	770,320.00		TPB MEMBERSHIP PROGRAM
	Membership Campaign	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	392,000.00	392,000.00		TPB MEMBERSHIP PROGRAM
	Membership Services and Benefits	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	454,887.44	454,887.44		TPB MEMBERSHIP PROGRAM
	Logistic Requirements	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	771.56	771.56		TPB MEMBERSHIP PROGRAM
	Broadsheet Ad Placement	Domestic	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and M	2nd Quarter 2020	N/A	3rd Quarter 2020	4th Quarter 2020	Corporate Budget	663,725.66	663,725.66		SUPPORT TO TOURISM ASSOCIATIONS
	Leadership e-trainings	Domestic	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	799,709.71	799,709.71		TPB MEMBERSHIP PROGRAM
	Digital Marketing with Localized B2B	Domestic	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	840,000.00	840,000.00		TPB MEMBERSHIP PROGRAM
	Regional Virtual Tour	Domestic	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	8,988,840.00	8,988,840.00		MOTORCYCLE TOURISM CARAVAN
	RT PCR Test for the Riders	Domestic	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	996,000.00	996,000.00		MOTORCYCLE TOURISM CARAVAN
	Webinar with Program Launch	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	499,000.00	499,000.00		MOTORCYCLE TOURISM CARAVAN
	Collateral Materials	Domestic	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	2,758,225.00	2,758,225.00		MOTORCYCLE TOURISM CARAVAN
	Courier Services of giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	184,450.00	184,450.00		MOTORCYCLE TOURISM CARAVAN
	Tour Operator Servies	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	770,000.00	770,000.00		PHILIPPINE TOURISM DESTINATION INVENTORY
	Tour Operator Servies	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	895,000.00	895,000.00		PHILIPPINE TOURISM DESTINATION INVENTORY
	Tour Operator Servies	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	895,000.00	895,000.00		PHILIPPINE TOURISM DESTINATION INVENTORY
	Airtickets	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	114,500.00	114,500.00		PHILIPPINE TOURISM DESTINATION INVENTORY
	Events Management	Domestic	NO	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	967,000.00	967,000.00		6th REGIONAL TRAVEL FAIR (VIRTUAL EDITION)
	Virtual Platform Provider	Domestic	NO	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	1,944,000.00	1,944,000.00		7th REGIONAL TRAVEL FAIR (VIRTUAL EDITION)

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					Advertisement/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel insurance	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter 2020	N/A	1st Quarter 2020	1st Quarter 2020	Corporate Budget	2,000.00	2,000.00		MICE Arabia & Luxury Travel (MALT)
	Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	315,519.20	315,519.20		MICE Arabia & Luxury Travel (MALT)
	Cultural Show - International School of Manila	MICE	NO	NP-53.8 Defense Cooperation Agreement	year round	N/A	year round	year round	Corporate Budget	220,000.00	220,000.00		MICE PLUS PROGRAM
	Van Rental - Ocular Inspection	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	15,100.00	15,100.00		MICE PLUS PROGRAM
	Shipment Fee of Giveaways for Events Outside Manila PhP35,000 x 3 events	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	105,000.00	105,000.00		MICE PLUS PROGRAM
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	70,000.00	70,000.00		MICE PLUS PROGRAM
	Meal/Snacks for Meetings	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	13,204.84	13,204.84		MICE PLUS PROGRAM
	Accommodation, Meeting Room and Food and Beverage in Bohol - MICE Fam Tour	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	828,000.00	828,000.00		MICE PLUS PROGRAM
	Accommodation, Meeting Room and Food and Beverage in Manila - MICE Fam Tour	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	144,000.00	144,000.00		MICE PLUS PROGRAM
	Services of a Destination Management Company	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	948,270.00	948,270.00		MICE PLUS PROGRAM
	Airtickets- MICECONLine	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	135,315.00	135,315.00		MICE PLUS PROGRAM
	Healthkits - MICE Fam Tour	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	115,000.00	115,000.00		
	Services of a tourist transport in Manila -MICE Fam Tour	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	63,000.00	63,000.00		
	Services of a tourist transport in Bohol - MICE Fam Tour	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	300,000.00	300,000.00		
	Services of a Covid 19 RTPCR Testing Provider - MICE Fam Tour	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	201,000.00	201,000.00		
	Production House	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	900,000.00	900,000.00		MICECONLine 2020
	Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	134,480.80	134,480.80		MICECONLine 2020
	Office Supplies - MICEConnect 2019	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	60,537.23	60,537.23		MICECONLine 2021
	USB Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	17,250.00	17,250.00		MICECONLine 2022
	Printing and Production of Business Cards MICE Staff)	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	21,450.00	21,450.00		MICECONLine 2023
	Shipment for MICECONLine giveaways	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	75,000.00	75,000.00		MICECONLine 2024
	Courier Service MICECONline Prizes	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	74,700.00	74,700.00		MICECONLine 2025
	Domestic Courier Services	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	13,680.65	13,680.65		Distribution of Desk Calendars & Planners
	Meals/Snacks	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	3,600.00	3,600.00		
	RT-PCR test	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	70,310.00	70,310.00		
	Welcome Back Campaign	MARCOM	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	51,156,000.00	51,156,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	New Normal Protocols Campaign	MARCOM	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	40,880,000.00	40,880,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Airport Enhancement - Phase 1	MARCOM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	30,000,000.00	30,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Airport Enhancement - Phase 2	MARCOM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	29,541,950.00	29,541,950.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Tactical Local Media placements	MARCOM	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	19,000,000.00	19,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Print and online placement - Tatler Magazine	MARCOM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and M	N/A	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	250,000.00	250,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Print and online placement - Forbes Asia Magazine	MARCOM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and M	N/A	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	1,150,000.00	1,150,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Programmatic - Metro Channel Food Prints	MARCOM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and M	N/A	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	4,200,000.00	4,200,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	PR Agency Retainer Fee	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	1,000,000.00	1,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Print Placement for Safety Protocols - Philippine Daily Inquirer	MARCOM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and M	N/A	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	784,000.00	784,000.00		PR & PUBLICITY - Media Placement
	Print Placement for Safety Protocols - Philippine Star	MARCOM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and M	N/A	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	521,839.36	521,839.36		PR & PUBLICITY - Media Placement

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	Print Placement for Safety Protocols - Manila Bulletin	MARCOM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and M	N/A	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	591,279.79	591,279.79		PR & PUBLICITY - Media Placement
	Safety Protocol Stickers and Paraphernalia	MARCOM	NO	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	18,858,750.00	18,858,750.00		
	Manila map brochures updating & printing	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	475,000.00	475,000.00		PRINTING OF GENERAL COLLATERAL MATERIALS
	Complements Cards	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	50,000.00	50,000.00		PRINTING OF GENERAL COLLATERAL MATERIALS
	Printing of Boracay Brochure (updated)	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	312,000.00	312,000.00		PRINTING OF GENERAL COLLATERAL MATERIALS
	Tour Shells creatives & printing (2 kinds)	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	294,000.00	294,000.00		PRINTING OF GENERAL COLLATERAL MATERIALS
	Printing & Production of Safety Guidelines Posters for Accommodation Establishments (2 kinds)	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	720,000.00	720,000.00		PRINTING OF GENERAL COLLATERAL MATERIALS
	Hygienic Touch Tool Keychain (acrylic mat.)	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		giveaways
	PhilCare Kit [Inserted 7 Items below]	MARCOM	NO	Competitive Bidding	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	7,708,000.00	7,708,000.00		giveaways
	TPB Corporate Christmas Giveaways	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	900,000.00	900,000.00		
	Packaging for the Corporate Christmas giveaways	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	156,000.00	156,000.00		
	Shipment, other supplies	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,082,000.00	3,082,000.00		
	Event Integrator	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,137,815.00	1,137,815.00		PHITEX 2020
	Seller and Buyers Kit	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	247,500.00	247,500.00		PHITEX 2020
	USB	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	288,751.50	288,751.50		PHITEX 2020
	Souvenir Program	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	157,500.00	157,500.00		PHITEX 2020
	Appointment Notebooks	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	225,000.00	225,000.00		PHITEX 2020
	Signages / Banners	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	208,241.00	208,241.00		PHITEX 2020
	Venue and Meals	SIPP - IPD (PHITEX)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	6,755,648.20	6,755,648.20		PHITEX 2020
	Giveaways	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	428,998.50	428,998.50		PHITEX 2020
	PR & Publicity	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	300,000.00		PHITEX 2020
	Land Transportation	SIPP - IPD (PHITEX)	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,263,400.00	2,263,400.00		PHITEX 2020
	Accommodation	SIPP - IPD (PHITEX)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,725,000.00	4,725,000.00		PHITEX 2020
	Website Maintenance	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	600,000.00	600,000.00		PHITEX 2020
	Tour Operator - Post Tour	SIPP - IPD (PHITEX)	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	9,720,000.00	9,720,000.00		PHITEX 2020
	Uniform	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	126,000.00	126,000.00		PHITEX 2020
	Leis	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	44,000.00	44,000.00		PHITEX 2020
	Tour Operator	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	748,000.00	748,000.00		PHITEX 2020
	Internet Connection	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	100,000.00		PHITEX 2020
	Office Supplies	SIPP - IPD (PHITEX)	NO	NP-53.5 Agency-to-Agency	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	271,945.80	271,945.80		PHITEX 2020
	Honorarium of SME	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	260,000.00	260,000.00		PHITEX 2020 Seminar
	Roundtrip air tickets for SME	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	390,000.00	390,000.00		PHITEX 2020 Seminar
	Accommodation	SIPP - IPD (PHITEX)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	90,000.00	90,000.00		PHITEX 2020 Seminar
	Venue and Meals	SIPP - IPD (PHITEX)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	375,000.00	375,000.00		PHITEX 2020 Seminar
	Reprinting of 50,000 copies of 2 English Brochures and 1 Primer Cebu/Bohol Brochures @ Php 5.00/pc	SIPP - Expo Dubai 2021	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	300,000.00	300,000.00		Philippine participation to Expo Dubai 2021

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reprinting of 50,000 copies of 2 English Brochures and 1 Primer Palawan Brochures @ Php 5.00/pc	SIPP - Expo Dubai 2021	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	300,000.00	300,000.00		Philippine participation to Expo Dubai 2021
	Reprinting of 50,000 copies of 2 English Brochures and 1 Primer brochures @ Php 8.00/pc	SIPP - Expo Dubai 2021	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	400,000.00	400,000.00		Philippine participation to Expo Dubai 2021
	Updating of brochure content,copywriting and layout for the 2 brochures and 1 primer in English Cebu/Bohol Brochures	SIPP - Expo Dubai 2021	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	300,000.00	300,000.00		Philippine participation to Expo Dubai 2021
	Updating of brochure content,copywriting and layout for the 2 brochures and 1 primer in English Palawan Brochures	SIPP - Expo Dubai 2021	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	300,000.00	300,000.00		Philippine participation to Expo Dubai 2021
	Updating of brochure content,copywriting and layout for the 2 brochures and 1 primer in English Primer brochures	SIPP - Expo Dubai 2021	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	400,000.00	400,000.00		Philippine participation to Expo Dubai 2021
	Tote Bags Php 750 each x 1000 pcs	SIPP - Expo Dubai 2021	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	600,000.00	600,000.00		Philippine participation to Expo Dubai 2021
	Foldaway bag @ Php 120 each x 8,000 pcs	SIPP - Expo Dubai 2021	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	800,000.00	800,000.00		Philippine participation to Expo Dubai 2021
	Laminated non-woven @ Php 150 each x 5000 pcs	SIPP - Expo Dubai 2021	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	440,000.00	440,000.00		Philippine participation to Expo Dubai 2021
	Services of Speakers Management Company	SIPP - MICECONline	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	1,000,000.00	1,000,000.00		MICECONline
	ISO Consultant Fee and Orientation/Workshop	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2020	N/A	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	970,000.00	970,000.00		ISO
	ISO Catering Services for IQA	CPBD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	70,000.00	70,000.00		ISO
	ISO Certifying Body (2nd Surveillance Audit)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	73,920.00	73,920.00		ISO
	Hiring of a Research Agency to facilitate the 2020 Customer Satisfaction Survey	CPBD	NO	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	2,500,000.00	2,500,000.00		Customer Satisfaction Survey
	Hygiene Kits for the Health Care Workers	CPBD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	213,000.00	213,000.00		Assistance to Covid 19 Frontliners - 1st leg
	Other Supplies (alcohol, surgical masks, trash bins)	CPBD	NO	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	33,000.00	33,000.00		Assistance to Covid 19 Frontliners - 1st leg
	Tourism Marketing Intelligence Database	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and M	N/A	N/A	3rd Quarter 2020	4th Quarter 2020	Corporate Budget	4,000,000.00	4,000,000.00		Market Intelligence Reports
	Hiring of Consultant/Services for QMS Annual Planning	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter 2020	N/A	1st Quarter 2020	2nd Quarter 2020	Corporate Budget	750,000.00	750,000.00		Corporate Planning Seminar and Workshop
	Printing and Production of Business Cards for CPBDD Staff	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2020	N/A	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	9,600.00	9,600.00		Miscellaneous
	Office Supplies	CPBD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	100,000.00	100,000.00		
	Other Supplies / Common Devices	OCOO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	43,670.00	43,670.00		
	Comon Janitorial Supplies	OCOO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	2,770.00	2,770.00		
	Consultancy	OCOO	NO	Direct Contracting	year round	year round	year round	year round	Corporate Budget	720,000.00	720,000.00		
	Communications	OCOO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	9,000.00	9,000.00		
	Miscellaneous	OCOO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	360,000.00	360,000.00		
	Domestic Airtickets	OCBS	NO	NP-53.9 - Small Value Procurement	year round	year round	year round	year round	Corporate Budget	60,000.00	60,000.00		
	Accommodation	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	65,000.00	65,000.00		
	Venue and F&B	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	70,000.00	70,000.00		
	Catering Services	OCBS	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	50,000.00	50,000.00		
	Insurance (DOLI)	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	1,250,000.00	1,250,000.00		
	Online Research/Portal/Books Subscriptions	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and M	N/A	N/A	year round	year round	Corporate Budget	60,000.00	60,000.00		
	Printer	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	200,000.00		200,000.00	
	Video Conferencing Equipment	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	130,000.00		130,000.00	
	Laptop	MISD	NO	Competitive Bidding	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	5,250,000.00		5,250,000.00	


TOURISM PROMOTIONS BOAD - Annual Procurement Plan for FY 2020
As of December 31, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Mac Book 13"	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	150,000.00		150,000.00	
	Fiber Optic Bandwidth Subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	720,000.00	720,000.00		
	Video Conference App (Business Account)	MISD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	125,000.00	125,000.00		
	DSL Internet Subscription	MISD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	300,000.00	300,000.00		
	Firewall License	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	220,000.00	220,000.00		
	Forti Analyzer License Subscription	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	40,000.00	40,000.00		
	G Suite	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	65,000.00	65,000.00		
	Other Software application	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,610,000.00	1,610,000.00		
	External Hardrive	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	500,000.00	500,000.00		
	Internal SSD Hard drive for Old Laptop	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	500,000.00	500,000.00		
	Vacuum Cleaner	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	10,000.00	10,000.00		
	Website Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	1,110,000.00	1,110,000.00		
										-			
	Consultancy	PHRDD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	1,963,450.00	1,963,450.00		Employee Enggament
	Professional Services	PHRDD	NO	NP-53.9 - Small Value Procurement	year round	year round	year round	year round	Corporate Budget	289,800.00	289,800.00		Employee Enggament
	Program fee, virtual moderator	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd semester of 2020	N/A	2nd semester of 2020	2nd semester of 2020	Corporate Budget	2,096,682.56	2,096,682.56		Employee Enggament
	F&B	PHRDD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	403,000.00	403,000.00		Employee Enggament
	Token of Recognition	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	185,000.00	185,000.00		Retirees and Loyalty awardees
	PRODUCTION OF CITIZEN'S CHARTER BROCHURE	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	125,000.00	125,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	HR TESTING MATERIALS	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	14,000.00	14,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	Lifeline Ambulance Rescue Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	174,000.00	174,000.00		CULTURAL AND ATHLETIC AND HEALTH AND WELLNESS
	Annual Physical Examination	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	177,300.00	177,300.00		CULTURAL AND ATHLETIC AND HEALTH AND WELLNESS
	PRINTING/ PRODUCTION OF IEC MATERIALS	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	214,462.00	214,462.00		Gender and Development
	Christmas Expenses	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	1,240,000.00	1,240,000.00		Employee Enggament
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	138,000.00	138,000.00		Gender and Development
	HRIS	PHRDD	NO	NP-53.5 Agency-to-Agency	4th Quarter 2020	N/A	4th Quarter 2020	4th Quarter 2020	Corporate Budget	9,000,000.00		9,000,000.00	
	Equipment	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	60,000.00		60,000.00	
	Projector	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	380,000.00		380,000.00	
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	1,053,648.80	1,053,648.80		
	Office Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	3,154,172.94	3,154,172.94		
	Other Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	596,752.51	596,752.51		
	Other Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	165,612.01	165,612.01		
	Other Supplies	PGSD	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	633,568.00	633,568.00		
	Semi-Expendable Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	117,000.00	117,000.00		
	3TR Ceiling Aircon	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	190,000.00		190,000.00	
	Typewriter	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	37,000.00		37,000.00	
	Printer	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	160,000.00		160,000.00	
	Reception Desk	PGSD	NO	Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	120,000.00		120,000.00	
	Gasoline	PGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	year round	year round	year round	year round	Corporate Budget	823,700.00	823,700.00		
	Rent	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	11,830,469.32	11,830,469.32		
	Meals, F & B	PGSD	NO	NP-53.9 - Small Value Procurement	year round	year round	year round	year round	Corporate Budget	194,350.00	194,350.00		
	Freight / Courier	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	269,800.42	269,800.42		
	Janitorial Services	PGSD	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	3,590,369.48	3,590,369.48		

TOURISM PROMOTIONS BOARD - Annual Procurement Plan for FY 2020
As of December 31, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SecurityServices	PGSD	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	7,936,450.00	7,936,450.00		
	Medical / Covid Testing	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	212,000.00	212,000.00		
	Repair and Maintenance	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	473,750.00	473,750.00		
	Repair and Maintenance - MVs	PGSD	NO	Direct Contracting	year round	N/A	year round	year round	Corporate Budget	664,600.00	664,600.00		
	Miscellaneous	PGSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	year round	year round	Corporate Budget	270,453.76	270,453.76		
	Print placement on safety protocols	SCF Fund	NO	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	Corporate Budget	4,880,000.00	4,880,000.00		
	Airticket Requirements	SCF Fund	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	1st Quarter	2nd Quarter 2020	Corporate Budget	13,650,000.00	13,650,000.00		Stranded Tourist Affected by the Covid 19
	Provision for toiletries	SCF Fund	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	1st Quarter	2nd Quarter 2020	Corporate Budget	2,130,000.00	2,130,000.00		Stranded Tourist Affected by the Covid 19
	Personal protective/Medical equipment and supplies	SCF Fund	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	1st Quarter	2nd Quarter 2020	Corporate Budget	531,980.00	531,980.00		NAIA Personnel
	Disposable Surgical Masks - DOT ARIU - NAIA	SCF Fund	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	1st Quarter	2nd Quarter 2020	Corporate Budget	183,000.00	183,000.00		DOT-NAIA Personnel
	Services of a Research/Survey Company/	SCF Fund	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	4,368,000.00	4,368,000.00		Studies on travel and tourism during and after Covid 19
	Hygiene Kits	SCF Fund	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	1st Quarter	2nd Quarter 2020	Corporate Budget	675,000.00	675,000.00		For Region III
GRAND TOTAL										378,660,509.01	362,983,509.01	15,677,000.00	-

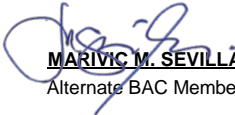
Prepared by:


ELOISA A. ROMERO
 Head, BAC Secretariat

Recommending Approval:

n.a.

 BAC Member
 (End-User Representative)

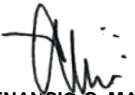

MARIVIC M. SEVILLA
 Alternate BAC Member


NERISSA D. JUAN
 BAC Member

Approved by:


MARIA ANTHONETTE C. VELASCO-ALLONES
 Chief Operating Officer
 Tourism Promotions Board


MARIAN SARAH G. GARATE
 BAC Vice-Chairperson


ATTY. VENANCIO C. MANUEL III
 BAC Chairperson