

TOURISM PROMOTIONS BOARD
CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
PERIOD: January to March 2020

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	COB Allocation per Dept. (as of 29 Nov 2019)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER 2020 (JAN 1 TO MARCH 31, 2020)															
A. REPORTED AS OF 1ST QUARTER 2020															
1STQ_01	MICE	MICE	International School Manila (ISM) Centennial	ISM Campus, BGC, Taguig City, Metro Manila	1st	M.I.C.E. Booked Events	06-Jan-20	08-Jan-20	08-Jan-20	-	35,402,538.86	250,000.00	100%	220,000.00	
1STQ_02	International Promotions	JAPAN	TPB/DOT Osaka Familiarization Tour for the JATA Hyogo Chapter Members	Manila and Tagaytay	1st	Invitational / Familiarization Trip	11-Jan-20	14-Jan-20	14-Jan-20	-	42,758,719.03	784,700.00	100%	554,308.00	
1STQ_03	MICE	MICE	Peter England (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Zambales	1st	M.I.C.E. Incentive Trips	13-Jan-20	18-Jan-20	18-Jan-20	-	35,402,538.86	-	100%		Technical assistance Visa application
1STQ_04	MICE	MICE	UST Medicine Class	Angeles and Laguna	1st	M.I.C.E. Booked Events	15-Jan-20	19-Jan-20	19-Jan-20	-	35,402,538.86	-	100%		Technical assistance Giveaways for the participants
1STQ_05	MICE	MICE	Incredible Vacations (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Laguna	1st	M.I.C.E. Incentive Trips	16-Jan-20	20-Jan-20	20-Jan-20	-	35,402,538.86	-	100%		Technical assistance Visa application
1STQ_06	Domestic Promotions	DOMESTIC	TPB Membership Program Presentation	Greenleaf Hotel Gensan, San Miguel St., General Santos City, South Cotabato	1st	Special Project	17-Jan-20	17-Jan-20	17-Jan-20	-	100,000,000.00	100,000.00	100%		
1STQ_07	International Promotions	AMERICAS	Winter Escapade 7-IMPITPH	Las Casas Filipinas de Acuzar, Bagac, Bataan	1st	Special Event	17-Jan-20	21-Jan-20	21-Jan-20	-	25,611,951.38	930,200.00	100%	539,650.00	
1STQ_08	International Promotions	JAPAN	Hiroshima Sora Tabi 2020	Kamiya-Cho Shareo, Hiroshima City	1st	International Trade and Consumer Fair	17-Jan-20	19-Jan-20	19-Jan-20	-	42,758,719.03	17,173,647.00	100%		
1STQ_09	MICE	MICE	M/S Watts Electronics Pvt Ltd Incentive Tour	Angeles, Pampanga and Manila	1st	M.I.C.E. Incentive Trips	18-Jan-20	22-Jan-20	22-Jan-20	-	35,402,538.86	-	100%		Technical assistance Giveaways for the participants
1STQ_10	MICE	MICE	V-Guard Industries Ltd (India) MICE Incentive Tour Group (1st Group)	Metro Manila, Laguna, Pampanga	1st	M.I.C.E. Incentive Trips	22-Jan-20	26-Jan-20	26-Jan-20	-	35,402,538.86	-	100%		Technical assistance Visa application
1STQ_11	Domestic Promotions	DOMESTIC	Island Philippines Fun Caravan "Tara Na Biyahe Tayo"	Northern Luzon	1st	Special Project	23-Jan-20	29-Jan-20	29-Jan-20	-	100,000,000.00	536,000.00	100%		
1STQ_12	MICE	MICE	29th Western Pacific Naval Symposium (WPNS) Workshop	Makati Shangri-La Hotel	1st	M.I.C.E. Booked Events	28-Jan-20	30-Jan-20	30-Jan-20	-	35,402,538.86	-	100%		Technical assistance Meet and greet service for arriving foreign participants at NAIA Giveaways for the delegates

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1STQ_13	MICE	MICE	V-Guard Industries Ltd (India) MICE Incentive Tour Group (2nd Group)	Metro Manila, Pampanga, Laguna	1st	M.I.C.E. Incentive Trips	31-Jan-20	04-Feb-20	04-Feb-20	-	35,402,538.86		100%		Technical assistance Visa application
1STQ_14	Domestic Promotions	DOMESTIC	27th Travel Trade Expo	SMX Convention Center Manila, Mall of Asia, Pasay City	1st	Domestic Trade and Consumer Fair	07-Feb-20	09-Feb-20	09-Feb-20	-	100,000,000.00	1,353,272.74	100%	19,661.83	
1STQ_15	International Promotions	JAPAN	Fukuoka Travel Expo 2020	Elgara Hall, Fukuoka City	1st	International Trade and Consumer Fair	08-Feb-20	09-Feb-20	09-Feb-20	-	42,758,719.03	450,000.00	100%	349,319.99	
1STQ_16	MICE	MICE	Cavendish Industries Incentive Group	Pampanga and Laguna	1st	M.I.C.E. Incentive Trips	10-Feb-20	15-Feb-20	15-Feb-20	-	35,402,538.86		100%		Technical assistance Giveaways for the participants
1STQ_17	MICE	MICE	RK Vacations (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Laguna	1st	M.I.C.E. Incentive Trips	18-Feb-20	21-Feb-20	21-Feb-20	-	35,402,538.86		100%		Technical assistance Visa application
1STQ_18	International Promotions	AMERICAS	The Outdoor Adventure and Travel Show - Toronto	International Centre, Airport Road, Toronto, ON	1st	International Trade and Consumer Fair	21-Feb-20	23-Feb-20	23-Feb-20	-	25,611,951.38	1,031,552.50	100%		
1STQ_19	MICE	MICE	8th Meetings Arabia & Luxury Travel (MALT) Congress 2020	Rixos JBR Premium, Dubai, UAE	1st	M.I.C.E. Trade and Consumer Fair	25-Feb-20	26-Feb-20	26-Feb-20	-	35,402,538.86	940,429.47	100%	271,160.80	
1STQ_20	MICE	MICE	ASEAN Puppetry Association Cultural Shows	Quezon City and Manila	1st	M.I.C.E. Booked Events	27-Feb-20	28-Feb-20	28-Feb-20	-	35,402,538.86		100%		Provision of Giveaways
1STQ_21	MICE	MICE	Asia Pacific Association of Banking Institutes (APABI) 2020 Meeting and Conference	South Palms Resort, Panglao, Bohol	1st	M.I.C.E. Booked Events	27-Feb-20	29-Feb-20	29-Feb-20	-	35,402,538.86		100%		Welcome lei reception and facilitation for the arriving foreign delegates Provision of tourism brochures and giveaways Technical Assistance
1STQ_22	MICE	MICE	Philippines' Bid to Host the Rotary International Convention in 2026	Manila	1st	M.I.C.E. Bid Assistance	28-Feb-20	28-Feb-20	28-Feb-20	-	35,402,538.86		100%		• Guidance in planning to host the convention • Comprehensive information on MICE facilities and industry partners • Coordination with tourism industry partners (hotels, DMCs) • Gathering of multi-sector endorsements / support for the bid proposal • Provision of collateral materials (existing TPB tourism AVPs, destination images, brochures and other marketing materials) • Facilitating ocular site inspections • Technical advice on event planning and supplier selection • Assistance with government liaison and contacts • Securing endorsement letters • Introduction services (set up of meetings with concerned agencies)

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1STQ 23	MICE	MICE	Regional Society Leadership Conference	Manila	1st	M.I.C.E. Support	01-Jan-21	01-Jan-21	01-Jan-21		35,402,538.86		100%		Technical assistance Recommended DOT-accredited Destination Management Companies Recommended DOT-accredited restaurant in Taguig City
TOTAL														1,954,100.62	

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COMMISSION ON AUDIT
TOURISM PROMOTIONS BOARD
CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
FOR THE 1ST QUARTER, CY 2020

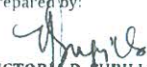
Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
A. CURRENT QUARTER (1ST QUARTER 2020)									
Tourism Promotions Board (TPB)	International School Manila (ISM) Centennial	ISM Campus, BGC, Taguig City, Metro Manila	Php250,000.00	06-Jan-20		08-Jan-20	100%	220,000.00	0
Tourism Promotions Board (TPB)	TPB/DOT Osaka Familiarization Tour for the JATA Hyogo Chapter Members	Manila and Tagaytay	Php784,700.00	11-Jan-20		14-Jan-20	100%	554,308.00	0
Tourism Promotions Board (TPB)	Peter England (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Zambales	-	13-Jan-20		18-Jan-20	100%	-	Technical assistance Visa application
Tourism Promotions Board (TPB)	UST Medicine Class	Angeles and Laguna	-	15-Jan-20		19-Jan-20	100%	-	Technical assistance Giveaways for the participants
Tourism Promotions Board (TPB)	Incredible Vacations (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Laguna	-	16-Jan-20		20-Jan-20	100%	-	Technical assistance Visa application
Tourism Promotions Board (TPB)	TPB Membership Program Presentation	Greenleaf Hotel Gensan, San Miguel St., General Santos City, South Cotabato	Php100,000.00	17-Jan-20		17-Jan-20	100%	-	0
Tourism Promotions Board (TPB)	Winter Escapade 7-IMFITPH	Las Casas Filipinas de Acuzar, Bagac, Bataan	Php930,200.00	17-Jan-20		21-Jan-20	100%	539,650.00	0
Tourism Promotions Board (TPB)	Hiroshima Sora Tabi 2020	Kamiya-Cho Shareo, Hiroshima City	Php17,173,647.00	17-Jan-20		19-Jan-20	100%	-	0
Tourism Promotions Board (TPB)	M/S Watts Electronics Pvt Ltd Incentive Tour	Angeles, Pampanga and Manila	-	18-Jan-20		22-Jan-20	100%	-	Technical assistance Giveaways for the participants
Tourism Promotions Board (TPB)	V-Guard Industries Ltd (India) MICE Incentive Tour Group (1st Group)	Metro Manila, Laguna, Pampanga	-	22-Jan-20		26-Jan-20	100%	-	Technical assistance Visa application
Tourism Promotions Board (TPB)	Island Philippines Fun Caravan "Tara Na Biyahe Tayo"	Northern Luzon	Php536,000.00	23-Jan-20		29-Jan-20	100%	-	0
Tourism Promotions Board (TPB)	29th Western Pacific Naval Symposium (WPNS) Workshop	Makati Shangri-La Hotel	-	28-Jan-20		30-Jan-20	100%	-	Technical assistance Meet and greet service for arriving foreign participants at NAIA Giveaways for the delegates

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
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Tourism Promotions Board (TPB)	V-Guard Industries Ltd (India) MICE Incentive Tour Group (2nd Group)	Metro Manila, Pampanga, Laguna	-	31-Jan-20		04-Feb-20	100%	-	Technical assistance Visa application
Tourism Promotions Board (TPB)	27th Travel Trade Expo	SMX Convention Center Manila, Mall of Asia, Pasay City	Php1,353,272.74	07-Feb-20		09-Feb-20	100%	19,661.83	0
Tourism Promotions Board (TPB)	Fukuoka Travel Expo 2020	Elgara Hall, Fukuoka City	Php450,000.00	08-Feb-20		09-Feb-20	100%	349,319.99	0
Tourism Promotions Board (TPB)	Cavendish Industries Incentive Group	Pampanga and Laguna	-	10-Feb-20		15-Feb-20	100%	-	Technical assistance Giveaways for the participants
Tourism Promotions Board (TPB)	RK Vacations (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Laguna	-	18-Feb-20		21-Feb-20	100%	-	Technical assistance Visa application
Tourism Promotions Board (TPB)	The Outdoor Adventure and Travel Show - Toronto	International Centre, Airport Road, Toronto, ON	Php1,031,552.50	21-Feb-20		23-Feb-20	100%	-	0
Tourism Promotions Board (TPB)	8th Meetings Arabia & Luxury Travel (MALT) Congress 2020	Rixos JBR Premium, Dubai, UAE	Php940,429.47	25-Feb-20		26-Feb-20	100%	271,160.80	0
Tourism Promotions Board (TPB)	ASEAN Puppetry Association Cultural Shows	Quezon City and Manila	-	27-Feb-20		28-Feb-20	100%	-	Provision of Giveaways
Tourism Promotions Board (TPB)	Asia Pacific Association of Banking Institutes (APABI) 2020 Meeting and Conference	South Palms Resort, Panglao, Bohol	-	27-Feb-20		29-Feb-20	100%	-	Welcome lei reception and facilitation for the arrival of foreign delegates Provision of tourism brochures and giveaways Technical Assistance
Tourism Promotions Board (TPB)	Philippines' Bid to Host the Rotary International Convention in 2026	Manila	-	28-Feb-20		28-Feb-20	100%	-	• Guidance in planning to host the convention • Comprehensive information on MICE facilities and industry partners • Coordination with tourism industry partners (hotels, DMCs) • Gathering of multi-sector endorsements / support for the bid proposal - Provision of collateral materials (existing TPB tourism AVPs, destination images, brochures and other marketing materials) • Facilitating on-site inspections • Technical advice on event planning and supplier selection • Assistance with government liaison and contacts • Securing endorsement letters - Introduction services (set up of meetings with concerned agencies)

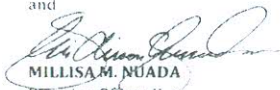
Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
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Tourism Promotions Board (TPB)	Regional Society Leadership Conference	Manila	-	01-Jan-21		01-Jan-21	100%		Technical assistance Recommended DOT-accredited Destination Management Companies Recommended DOT-accredited restaurants in Tagu City

TOTAL 1,954,100.62

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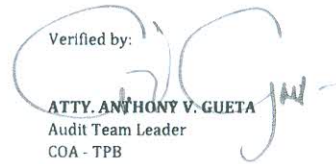
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