

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 31 March 2020

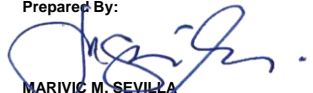
Department : Budgetary Support to Government Corporations  
 Agency : Tourism Promotions Board  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 350410000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets (2020)					Physical Accomplishments (2020)					Variance as of 31 March 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
OO: Tourist arrivals and earnings/receipts increased													
<b>INTERNATIONAL PROMOTIONS PROGRAM</b> Outcome Indicator:													
No. of tourist arrivals in TPB's international markets		2,042,041	1,799,178	1,901,814	1,956,967	7,700,000	No data available yet					7,700,000	Awaiting publication/release of the the 2020 Visitor Arrivals to the Philippines by Country of Residence form the Department of Tourism, the official source of Philippine tourist arrivals data.
Output Indicators:													
No. of TPB-organized and assisted international promotions and events		12	15	2	6	35	6				6	29	The emergence of the COVID-19 pandemic has led to the cancellation of 7 international projects/events, while 2 projects/events were postponed.
No. of TPB-assisted projects/events (e.g. joint book promotions, booked events, won bids)		30	31	26	35	122	18				18	104	As of 31 March 2020, 10 projects/events to be assisted were cancelled while 2 projects/events were postponed.
No. of seller participants in international promotions projects		28	30	17	40	115	30				30	85	A total of 3 international projects/events with seller participation was cancelled due to the pandemic while 2 projects/events were postponed.

Particulars	UACS CODE	Physical Targets (2020)					Physical Accomplishments (2020)					Variance as of 31 March 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>DOMESTIC PROMOTIONS PROGRAM</b>													
Outcome Indicator:													
No. of tourist arrivals in TPB's domestic market													
Output Indicators:													
No. of TPB-organized domestic promotions and events		2	4	2	2	10	2				2	8	One (1) TPB-initiated domestic project/event was postponed due to the pandemic.
No. of seller participants in domestic promotions projects		-	90	70	70	230	-				-	230	One (1) domestic project/event with seller/DOT Regional Office participation was postponed as of 31 March 2020.


Prepared By:

  
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 Date: 27 July 2020

In coordination with:

  
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 Date: 27 July 2020

Approved by:

  
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 Date: 27 July 2020 