

TOURISM PROMOTIONS BOARD Annual Procurement Plan for FY 2020

Updated as of 09 September 2020

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Entertainment Package	ASPAC - Australia	YES	NP-53.9 - Small Value Procurement	December 2019	N/A	January 2020	January 2020	Corporate Budget	745,000.00	745,000.00		supplies for the year
	Office Supplies	ASPAC - Australia	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	107,356.56	107,356.56		ATF 2020
	Office Supplies	ASPAC - Singapore	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	78,500.00	78,500.00		supplies for the year
	Advertising and Activation Campaign	ASPAC - Malaysia	NO	Competitive Bidding	October 2020	October	November 2020	November 2020	Corporate Budget	1,005,296.75	1,005,296.75		Tactical Campaign (Advertisign and Activations
	Office Supplies	ASPAC - Malaysia	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	55,000.00	55,000.00		supplies for the year
	Office Supplies	ASPAC - Hongkong	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	54,000.00	54,000.00		supplies for the year
	International Airtickets	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	229,500.00	229,500.00		Taiwan Agents and Media Familiarization Tour to El nido and Davao
	Domestic Airtickets	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	236,322.00	236,322.00		Taiwan Agents and Media Familiarization Tour to El nido and Davao
	Tour Operator/Ground Handler	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,249,500.00	1,249,500.00		Taiwan Agents and Media Familiarization Tour to El nido and Davao
	Office and Other Supplies	ASPAC - Taiwan	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	82,319.57	82,319.57		supplies for the year
	Office and Other Supplies	North Asia - Korea	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	93,152.42	93,152.42		supplies for the year
	International Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	585,000.00	585,000.00		Barbie and Dee Hsu Celebrity Philippine Coverage
	Tour Operator/Ground Handler	North Asia - China	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	2,926,444.00	2,926,444.00		Barbie and Dee Hsu Celebrity Philippine Coverage
	TPB Board Meeting	North Asia - China	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	1,390,540.00	1,390,540.00		
	Office and Other Supplies	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	175,000.20	175,000.20		supplies for the year
	Entertainment Package / Production House	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	950,000.00	950,000.00		Tourism Expo Japan (TEJ) - Okinawa
	Shipment Cost	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	456,000.00	456,000.00		Fukukua Travel Exposition / Nagoya Travel Fair / Marine Divign Fair / Girl Travel Fes / Tourims Japan Okinawa

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	Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	550,700.00	550,700.00		Osaka Agents (9 pax)
	Tour Operator/Ground Handler	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	917,673.00	917,673.00		Osaka Media/Influencers/Key Opinion Leaders (10 pax)
	Giveaways	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	400,000.00	400,000.00		Tourism Expo Japan - Tokyo and Okinawa
	International Airticket	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	450,000.00	450,000.00		Familiarization Trips (Air Tickets for all participants)
	Domestic Airtickets	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	120,000.00	120,000.00		Familiarization Trips (Air Tickets for participants)
	Travel Insurance	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	18,000.00	18,000.00		Familiarization Trips
	Food and beverages, entertainment, logisitcs, promo materials	Americas	YES	NP-53.9 - Small Value Procurement	December 2019	N/A	December 2019	January 2020	Corporate Budget	807,650.00	807,650.00		Support to DFA for USA and Canada (Winter Escapade & VIP Tour)
	Office and Other Supplies	Americas	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		supplies for the year
	International airtickets with Travel Tax	Europe	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	731,780.00	731,780.00		Travel Trade and Consumer Fairs (Germany, United Kingdom, India and Middle East)
	Shipment Cost	Europe	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	149,328.26	149,328.26		Germany and Frankfurt
	Booth Space Rental	Europe	YES	Direct Contracting	N/A	N/A	November 2020	December 2020	Corporate Budget	4,076,834.51	4,076,834.51		Internationale Tourismus Borse - Berlin 2021
	Event Management Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	450,000.00	450,000.00		TRAVEL BINGO CHALLENGE
	Creatives / AVP Production	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	400,000.00	400,000.00		TRAVEL BINGO CHALLENGE
	Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	200,000.00	200,000.00		TRAVEL BINGO CHALLENGE
	Travel Bingo Shirts	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	500,000.00	500,000.00		TRAVEL BINGO CHALLENGE
	Courier	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	200,000.00	200,000.00		TRAVEL BINGO CHALLENGE
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	3,143,600.00	3,143,600.00		TRAVEL BINGO CHALLENGE
	Print Advertisements	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	480,000.00	480,000.00		

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	Social Media Posting	Domestic	NO	Competitive Bidding	3rd Quarter of 2020	3rd Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,400,000.00	1,400,000.00		Social Media Cards and animated videos
	Venue Rental with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	500,000.00	500,000.00		Media Launch Event
	Media / Press Kits	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	50,000.00	50,000.00		Media Launch Event
	Design and productions	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	250,000.00	250,000.00		Media Launch Event
	Backdrops	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	200,000.00	200,000.00		Media Launch Event
	Service Provider to design and implement an online tourism marketing educational seminar	Domestic	NO	Competitive Bidding	2nd Semester of 2020	2nd Semester of 2020	2nd Semester of 2020	2nd Semester of 2020	Corporate Budget	2,000,000.00	2,000,000.00		ONLINE TOURISM MARKETING EDUCATIONAL SEMINAR
	Supplies and Materials	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	164,000.00	164,000.00		ONLINE TOURISM MARKETING EDUCATIONAL SEMINAR
	Other Administrative Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	439,000.00	439,000.00		ONLINE TOURISM MARKETING EDUCATIONAL SEMINAR
	Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	320,000.00	320,000.00		SUSTAINABLE COMMUNITY BASED TOURISM FOR INDIGENOUS PEOPLES
	Meals	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	110,000.00	110,000.00		SUSTAINABLE COMMUNITY BASED TOURISM FOR INDIGENOUS PEOPLES
	Airtickets	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	240,000.00	240,000.00		SUSTAINABLE COMMUNITY BASED TOURISM FOR INDIGENOUS PEOPLES
	Land Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	250,000.00	250,000.00		SUSTAINABLE COMMUNITY BASED TOURISM FOR INDIGENOUS PEOPLES
	Health Kits	Domestic	NO	Shopping	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	20,000.00	20,000.00		SUSTAINABLE COMMUNITY BASED TOURISM FOR INDIGENOUS PEOPLES
	Print Ad Placement in National Dailies (PHP 350,000.00 x 2 issues)	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	700,000.00	700,000.00		BALIK-BAYAN CAMPAIGN PROGRAM
	Printing of Collateral Materials	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	200,000.00	200,000.00		BALIK-BAYAN CAMPAIGN PROGRAM
	Consumer Engagement Initiatives	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		BALIK-BAYAN CAMPAIGN PROGRAM
	Web Management	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		TPB MEMBERSHIP PROGRAM
	Membership Campaign	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	200,000.00	200,000.00		TPB MEMBERSHIP PROGRAM
	Membership Services and Benefits	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	750,000.00	750,000.00		TPB MEMBERSHIP PROGRAM

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	Logistic Requirements	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	75,000.00	75,000.00		TPB MEMBERSHIP PROGRAM
	Supplies and Materials	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	17,836.42	17,836.42		TPB MEMBERSHIP PROGRAM
	Annual Membership Meetings / Committee Meetings	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	200,000.00	200,000.00		TPB MEMBERSHIP PROGRAM
	Leadership e-trainings	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		TPB MEMBERSHIP PROGRAM
	Digital Marketing with Localized B2B	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		TPB MEMBERSHIP PROGRAM
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	290,000.00	290,000.00		27th Travel Tour Expo 2020 and 31st Philippine Travel Mart
	Room Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,130,000.00	1,130,000.00		27th Travel Tour Expo 2020 and 31st Philippine Travel Mart
	Giveaways and Collaterals	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	460,000.00	460,000.00		27th Travel Tour Expo 2020 and 31st Philippine Travel Mart
	Catering	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	500,000.00	500,000.00		31st Philippine Travel Mart
	Air Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	918,000.00	918,000.00		31st Philippine Travel Mart
	Regional Virtual Tour	Domestic	NO	Competitive Bidding	3rd Quarter of 2020	3rd Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	30,000,000.00	30,000,000.00		SUPPORT TO DOT REGIONAL OFFICES AND LGUs
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	4,510,100.00	4,510,100.00		MOTORCYCLE TOURISM CARAVAN
	Press Launch Conference	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	170,000.00	170,000.00		
	Hosting Dinner for the Philippine Loop in December	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	440,000.00	440,000.00		
	Publicity and Promtions	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	2,500,000.00	2,500,000.00		
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	3,977,332.25	3,977,332.25		PHILIPPINE TOURISM DESTINATION INVENTORY / Site Validation
	Cultural Tours	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,068,548.00	1,068,548.00		PHILIPPINE TOURISM DESTINATION INVENTORY
	Safety Travel Kits / Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	380,000.00	380,000.00		PHILIPPINE TOURISM DESTINATION INVENTORY
	Documentation (Video/Photographer)	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	400,000.00	400,000.00		PHILIPPINE TOURISM DESTINATION INVENTORY

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	Airtickets	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,300,000.00	1,300,000.00		PHILIPPINE TOURISM DESTINATION INVENTORY
	Service Provider to Design and Implement the Virtual Business to Business (B2B), forum, Business to Consumer (B2C), and Pre-event tour	Domestic	NO	Competitive Bidding	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	3,680,000.00	3,680,000.00		6th REGIONAL TRAVEL FAIR (VIRTUAL EDITION)
	Welcome Back Campaign	MARCOM	NO	Competitive Bidding	September 2020	October 2020	November 2020	December 2020	Corporate Budget	52,500,000.00	52,500,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN - Domestic
	New Normal Protocols Campaign	MARCOM	NO	Competitive Bidding	September 2020	October 2020	November 2020	December 2020	Corporate Budget	42,000,000.00	42,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN - Domestic
	Tactical Local Media placements	MARCOM	NO	Competitive Bidding	September 2020	October 2020	November 2020	December 2020	Corporate Budget	25,000,000.00	25,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN - Domestic
	Airport Enhancement	MARCOM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	30,000,000.00	30,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN - Domestic
	Mobile Application	MARCOM	NO	Competitive Bidding	September 2020	October 2020	November 2020	December 2020	Corporate Budget	6,000,000.00	6,000,000.00		Digital / Online
	PR Agency Retainer Fee	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		PR & PUBLICITY
	Print Placement for Safety Protocols	MARCOM	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	July 2020	July 2020	Corporate Budget	2,000,000.00	2,000,000.00		PR & PUBLICITY
	Printing of General Collateral Materials	MARCOM	YES	NP-53.9 - Small Value Procurement	2nd Semester of 2020	N/A	2nd Semester of 2020	2nd Semester of 2020	Corporate Budget	2,287,000.00	2,287,000.00		
	Giveaways	MARCOM	YES	Competitive Bidding	2nd Semester of 2020	2nd Semester of 2020	2nd Semester of 2020	2nd Semester of 2020	Corporate Budget	27,818,750.00	27,818,750.00		
	TPB Corporate Christmas Giveaways	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		
	Domestic Airtickets	MARCOM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	130,000.00	130,000.00		on-site photo/video coverage
	Shipment, other supplies	MARCOM	YES	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,600,000.00	3,600,000.00		
	Meals, communications	MARCOM	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	41,072.76	41,072.76		
	International airtickets with travel insurance	MICE	NO	NP-53.9 - Small Value Procurement	December 2019	N/A	January 2020	January 2020	Corporate Budget	192,000.00	192,000.00		
	Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	80,000.00	80,000.00		MICE Arabia & Luxury Travel (MALT)
	Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	280,000.00	280,000.00		BID ASSISTANCE (INCLUDING ATTENDANCE PROMOTIONS)

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	Van rental	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	36,000.00	36,000.00		BID ASSISTANCE (INCLUDING ATTENDANCE PROMOTIONS)
	Accommodation	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	90,000.00	90,000.00		BID ASSISTANCE (INCLUDING ATTENDANCE PROMOTIONS)
	Video Production	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	125,000.00	125,000.00		BID ASSISTANCE (INCLUDING ATTENDANCE PROMOTIONS)
	Shipment, etc	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	60,000.00	60,000.00		BID ASSISTANCE (INCLUDING ATTENDANCE PROMOTIONS)
	Hotel Accommodation	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	1,500,000.00	1,500,000.00		MICE PLUS PROGRAM
	Tour Operator	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	100,000.00	100,000.00		MICE PLUS PROGRAM
	Venue Rental	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	2,500,000.00	2,500,000.00		MICE PLUS PROGRAM
	Online and offline marketing support	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	1,000,000.00	1,000,000.00		MICE PLUS PROGRAM
	F & B (full meals and cocktails)	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	1,800,000.00	1,800,000.00		MICE PLUS PROGRAM
	Shipment, etc	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	1,105,000.00	1,105,000.00		MICE PLUS PROGRAM
	Printing and Production of MICE Collateral Materials	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	975,000.00	975,000.00		Marketing Communications and Media Activities
	Administrative Expenses	MICE	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	1,455,061.33	1,455,061.33		
	Office Supplies	MICE	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	190,322.75	190,322.75		supplies for the year
	International Airtickets	SIPP - Europe (ITB Berlin)	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	440,000.00	440,000.00		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2020 - GERMANY
	Animators, travelling expenses	SIPP - Europe (ITB Berlin)	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	740,974.84	740,974.84		INTERNATIONALE TOURISMUS BORSE (ITB) BERLIN 2020 - GERMANY
	Promotional Giveaways	SIPP - Europe (WTM)	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	350,000.00	350,000.00		World Travel Market - London
	Shipment cost	SIPP - Europe (WTM)	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	350,000.00	350,000.00		World Travel Market - London
	Event Integrator	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	1,137,815.00	1,137,815.00		PHITEX 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seller and Buyers Kit	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	247,500.00	247,500.00		PHITEX 2020
	USB	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	288,751.50	288,751.50		PHITEX 2020
	Souvenir Program	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	157,500.00	157,500.00		PHITEX 2020
	Appointment Notebooks	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	225,000.00	225,000.00		PHITEX 2020
	Signages / Banners	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	208,241.00	208,241.00		PHITEX 2020
	Venue and Meals	SIPP - IPD (PHITEX)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,422,500.00	4,422,500.00		PHITEX 2020
	Entertainment / Production House	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,333,148.20	2,333,148.20		PHITEX 2020
	Giveaways	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	428,998.50	428,998.50		PHITEX 2020
	PR & Publicity	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	300,000.00	300,000.00		PHITEX 2020
	Land Transportation	SIPP - IPD (PHITEX)	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	2,263,400.00	2,263,400.00		PHITEX 2020
	Accommodation	SIPP - IPD (PHITEX)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	4,725,000.00	4,725,000.00		PHITEX 2020
	Website Maintenance	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	600,000.00	600,000.00		PHITEX 2020
	Tour Operator - Post Tour	SIPP - IPD (PHITEX)	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	9,720,000.00	9,720,000.00		PHITEX 2020
	Uniform	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	126,000.00	126,000.00		PHITEX 2020
	Leis	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	44,000.00	44,000.00		PHITEX 2020
	Tour Operator	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	748,000.00	748,000.00		PHITEX 2020
	Internet Connection	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Corporate Budget	100,000.00	100,000.00		PHITEX 2020
	Office Supplies	SIPP - IPD (PHITEX)	NO	NP-53.5 Agency-to-Agency	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	271,945.80	271,945.80		PHITEX 2020
	Honorarium of SME	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	260,000.00	260,000.00		PHITEX 2020 Seminar

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Roundtrip air tickets for SME	SIPP - IPD (PHITEX)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Corporate Budget	390,000.00	390,000.00		PHITEX 2020 Seminar
	Accommodation	SIPP - IPD (PHITEX)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	90,000.00	90,000.00		PHITEX 2020 Seminar
	Venue and Meals	SIPP - IPD (PHITEX)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	Corporate Budget	375,000.00	375,000.00		PHITEX 2020 Seminar
	Virtual Organizers	SIPP - MICE (MICECon)	NO	Competitive Bidding	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,750,000.00	1,750,000.00		Philippine MICE Conference (Virtual - Online)
	Honorarium of Speakers, Moderator	SIPP - MICE (MICECon)	NO	Direct Contracting	N/A	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,190,000.00	1,190,000.00		Philippine MICE Conference (Virtual - Online)
	Communication Expensens	SIPP - MICE (MICECon)	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	10,000.00	10,000.00		Philippine MICE Conference (Virtual - Online)
	Other Administrative Expenses	SIPP - MICE (MICECon)	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	20,000.00	20,000.00		Philippine MICE Conference (Virtual - Online)
	Coordination Meetings	SIPP - MICE (MICECon)	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	30,000.00	30,000.00		Philippine MICE Conference (Virtual - Online)
	International Airtickets with Travel Insurance	SIPP - MICE (WTTC)	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,892,000.00	1,892,000.00		Philippines' Bid Campaign (2020) for the Hosting of the World Travel and Tourism Council (WTTC) Global Summit in 2021
	AVP Production and Development	SIPP - MICE (WTTC)	NO	Competitive Bidding	3rd Quarter of 2020	3rd Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	2,500,000.00	2,500,000.00		Philippines' Bid Campaign (2020) for the Hosting of the World Travel and Tourism Council (WTTC) Global Summit in 2021
	PR & Publicity	SIPP - MICE (WTTC)	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	900,000.00	900,000.00		Philippines' Bid Campaign (2020) for the Hosting of the World Travel and Tourism Council (WTTC) Global Summit in 2021
	Hotel Accommodation	SIPP - MICE (WTTC)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	450,000.00	450,000.00		Philippines' Bid Campaign (2020) for the Hosting of the World Travel and Tourism Council (WTTC) Global Summit in 2021
	Giveaways	SIPP - ASPAC (ATF 2020)	YES	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2020	January 2020	Corporate Budget	1,015,200.00	1,015,200.00		ATF 2020
	Entertainment Package	SIPP - ASPAC (ATF 2020)	YES	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2020	January 2020	Corporate Budget	500,000.00	500,000.00		ATF 2020
	International Airtickets	SIPP - ASPAC (ATF 2020)	YES	NP-53.9 - Small Value Procurement	December 2020	N/A	January 2020	January 2020	Corporate Budget	810,700.00	810,700.00		ATF 2020

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Print Advertising	SCF	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	4,880,000.00	4,880,000.00		Print Placement for Safety Protocols
	Airtickets Requirements	SCF	NO	Emergency Procurement under the Bayanihan Act	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	13,650,000.00	13,650,000.00		Standed Tourist Affected from the COVID-19 Enhance Community Quarantine (ECQ)
	Toiletries	SCF	NO	Emergency Procurement under the Bayanihan Act	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	2,130,000.00	2,130,000.00		Standed Tourist Affected from the COVID-19 Enhance Community Quarantine (ECQ)
	Personal Protective/Medical Equipment and Supplies	SCF	NO	Emergency Procurement under the Bayanihan Act	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	531,980.00	531,980.00		NAIA Personnel
	DISPOSABLE SURGICAL MASKS -FOR DOT – ARIU NAIA FRONTLINERS	SCF	NO	Emergency Procurement under the Bayanihan Act	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	183,000.00	183,000.00		DISPOSABLE SURGICAL MASKS -FOR DOT – ARIU NAIA FRONTLINERS
	SERVICES OF A RESEARCH/SURVEY COMPANY	SCF	NO	Emergency Procurement under the Bayanihan Act	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	4,368,000.00	4,368,000.00		To conduct market and stakeholder research studies on travel and tourism during and after COVID 19 Pandemic
	Essential Kits	SCF	NO	NP-53.9 - Small Value Procurement	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	200,000.00	200,000.00		DOT - NCR
	Hygiene Kits	SCF	NO	Emergency Procurement under the Bayanihan Act	2nd Quarter 2020	N/A	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	675,000.00	675,000.00		DOT Region III Kits
	Venue Rental with F&B	CPBD - TIP	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	200,000.00	200,000.00		Hosting of PIPP-TWG Meeting
	Production of Collateral Materials	CPBD - TIP	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	150,000.00	150,000.00		Hosting of PIPP-TWG Meeting
	ISO Consultant	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		
	Venue and Meals	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	592,000.00	592,000.00		
	TPB's ISO 9001:2015 Certification Public Announcement	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	100,000.00	100,000.00		
	Research Agency	CPBD	NO	Competitive Bidding	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	3,500,000.00	3,500,000.00		Customer Satisfaction Survey
	Hygiene Kits for the Health Care Workers	CPBD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	June 2020	June 2020	Corporate Budget	213,000.00	213,000.00		Assistance to COVID-19 Front Liners Heroes-1st leg
	Other Supplies (alcohol, surgical masks, trash bins)	CPBD	NO	Emergency Procurement under the Bayanihan Act	N/A	N/A	43983	43983	Corporate Budget	33,000.00	33,000.00		Assistance to COVID-19 Front Liners Heroes-1st leg
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	104,000.00	104,000.00		CSR 2nd leg
	Tourism Marketing Intelligence Database	CPBD	NO	Competitive Bidding	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	4,000,000.00	4,000,000.00		Market Intelligence Reports

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Consultant	CPBD	NO	NP-53.9 - Small Value Procurement	1st Semester of 2020	N/A	1st Semester of 2020	1st Semester of 2020	Corporate Budget	800,000.00	800,000.00		Marketing Planning & Workshop
	Venue and Meals	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		Marketing Planning & Workshop
	Hiring of Consultant	CPBD	NO	NP-53.9 - Small Value Procurement	1st Semester of 2020	N/A	1st Semester of 2020	1st Semester of 2020	Corporate Budget	750,000.00	750,000.00		Corporate Planning Seminar and Workshop
	Venue and Meals	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Semester of 2020	2nd Semester of 2020	Corporate Budget	1,000,000.00	1,000,000.00		Corporate Planning Seminar and Workshop
	Van Rental	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Semester of 2020	N/A	2nd Semester of 2020	2nd Semester of 2020	Corporate Budget	100,000.00	100,000.00		Corporate Planning Seminar and Workshop
	Office and Other Supplies	CPBD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	Courier	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	396,000.00	396,000.00		supplies for the year
	Accommodation	CPBD	NO	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	Corporate Budget	32,000.00	32,000.00		Sales Blitz during Domestic Travel Fairs
	Land Transportation	CPBD	NO	NP-53.9 - Small Value Procurement	May 2020	N/A	May 2020	May 2020	Corporate Budget	28,000.00	28,000.00		Sales Blitz during Domestic Travel Fairs
	Other Supplies / Common Devices	OCCO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	43,670.00	43,670.00		
	Common Janitorial Supplies	OCCO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	2,770.00	2,770.00		
	Consultancy	OCCO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	720,000.00	720,000.00		
	Communications	OCCO	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	9,000.00	9,000.00		
	Administrative Expenses	OCCO	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	460,000.00	460,000.00		
	Domestic Airtickets	OCBS	NO	NP-53.9 - Small Value Procurement	year round	year round	year round	year round	Corporate Budget	180,000.00	180,000.00		Board of Directors Meeting
	Accommodation	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	140,000.00	140,000.00		
	Venue and F&B	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	325,000.00	325,000.00		
	Catering Services	OCBS	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	50,000.00	50,000.00		
	Transportation Services	OCBS	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	30,000.00	30,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cellcards	OCBS	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	2,500.00	2,500.00		
	Luggage Bag	OCBS	NO	Shopping	November 2020	N/A	November 2020	December 2020	Corporate Budget	10,000.00	10,000.00		
	Insurance (DOLI)	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	1,250,000.00	1,250,000.00		
	ONLINE RESEARCH PORTAL/ BOOKS / SUBSCRIPTIONS	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	year round	year round	Corporate Budget	60,000.00	60,000.00		
	Meals	Legal	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	10,000.00	10,000.00		
	Server Parts	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	200,000.00		200,000.00	
	Video Conferencing Equipment	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	130,000.00		130,000.00	
	Laptop	MISD	NO	Competitive Bidding	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	5,400,000.00		5,400,000.00	
	Fiber Optic Bandwidth Subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	720,000.00	720,000.00		
	Video Conference App (Business Account)	MISD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	80,000.00	80,000.00		
	DSL Internet Subscription	MISD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	300,000.00	300,000.00		
	Firewall License	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	250,000.00	250,000.00		
	Forti Analyzer License Subscription	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	40,000.00	40,000.00		
	G Suite	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		
	Adobe Creative Cloud Software	MISD	NO	Competitive Bidding	3rd Quarter of 2020	3rd Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,500,000.00	1,500,000.00		
	Other Software application	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	572,400.00	572,400.00		
	External Hardrive	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	590,000.00	590,000.00		
	Vacuum Cleaner	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	5,000.00	5,000.00		
	Website Maintenance	MISD	YES	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	1,082,000.00	1,082,000.00		

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	Finance	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	120,000.00	120,000.00		supplies etc.
	Office Equipment	Finance	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	100,000.00		100,000.00	typewriter
	Meal, F & B	Finance	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	30,000.00	30,000.00		
	Consultancy	PHRDD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	1,820,000.00	1,820,000.00		Employee Enggament
	Manpower Services	PHRDD	NO	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	12,010,205.00	12,010,205.00		Employee Enggament
	Program fee, virtual moderator	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd semester of 2020	N/A	2nd semester of 2020	2nd semester of 2020	Corporate Budget	1,658,500.00	1,658,500.00		Employee Enggament
	F&B, cakes	PHRDD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	240,000.00	240,000.00		Employee Enggament
	Token of Recognition	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	185,000.00	185,000.00		Retirees and Loyalty awardees
	PRODUCTION OF CITIZEN'S CHARTER BROCHURE	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	125,000.00	125,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	HR TESTING MATERIALS	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	50,000.00	50,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	Lifeline Ambulance Rescue Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	200,000.00	200,000.00		CULTURAL AND ATHLETIC AND HEALTH AND WELLNESS
	Annual Physical Examination	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	360,000.00	360,000.00		CULTURAL AND ATHLETIC AND HEALTH AND WELLNESS
	PRINTING/ PRODUCTION OF IEC MATERIALS	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	20,000.00	20,000.00		Gender and Development
	Movie Rental for Online Film Showing	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	50,000.00	50,000.00		Gender and Development
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	140,000.00	140,000.00		Gender and Development
	Office Supplies	PGSD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	2,050,525.90	2,050,525.90		available in PS
	Office Supplies	PGSD	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	2,590,368.59	2,590,368.59		not available
	Other Supplies and Materials	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	1,097,652.51	1,097,652.51		available in PS

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Supplies and Materials	PGSD	NO	Shopping	year round	N/A	year round	year round	Corporate Budget	554,567.55	554,567.55		not available
	Other Supplies and Materials	PHRDD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	286,200.00	286,200.00		PHRDD other supplies
	Semi-Expendable Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2020	N/A	1st Quarter of 2020	1st Quarter of 2020	Corporate Budget	229,374.73	229,374.73		cabinets, tables, etc.
	Office Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	427,000.00		427,000.00	aircon
	Office Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	2nd Quarter of 2020	Corporate Budget	300,000.00		300,000.00	typewriter, printer
	Furniture and Fixtures	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2020	N/A	2nd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	120,000.00		120,000.00	reception tables
	Transportation Services	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Semester of 2020	N/A	2nd Semester of 2020	2nd Semester of 2020	Corporate Budget	5,858,000.00	5,858,000.00		operations expenses
	Gasoline	PGSD	NO	Direct Contracting	N/A	N/A	year round	year round	Corporate Budget	1,410,000.00	1,410,000.00		operations expenses
	Communication	PGSD	NO	Direct Contracting	N/A	N/A	year round	year round	Corporate Budget	2,496,200.00	2,496,200.00		operations expenses
	Utilities	PGSD	NO	Direct Contracting	N/A	N/A	year round	year round	Corporate Budget	2,082,000.00	2,082,000.00		operations expenses
	Rent	PGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	year round	year round	Corporate Budget	8,631,688.80	8,631,688.80		operations expenses
	Representation	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	100,000.00	100,000.00		operations expenses
	Freight/Courier	PGSD	NO	NP-53.9 - Small Value Procurement	year round	N/A	year round	year round	Corporate Budget	100,000.00	100,000.00		operations expenses
	Subscription	PGSD	NO	Direct Contracting	N/A	N/A	year round	year round	Corporate Budget	350,000.00	350,000.00		operations expenses
	COVID Testing	PGSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2020	N/A	3rd Quarter of 2020	3rd Quarter of 2020	Corporate Budget	1,188,000.00	1,188,000.00		operations expenses
	Janitorial Services	PGSD	NO	Competitive Bidding	2nd Semester of 2020	2nd Semester of 2020	2nd Semester of 2020	2nd Semester of 2020	Corporate Budget	4,100,000.00	4,100,000.00		operations expenses
	Security Services	PGSD	NO	Competitive Bidding	2nd Semester of 2020	2nd Semester of 2020	2nd Semester of 2020	2nd Semester of 2020	Corporate Budget	6,000,000.00	6,000,000.00		operations expenses
	Repair and Maintenance	PGSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	year round	year round	Corporate Budget	3,400,000.00	3,400,000.00		operations expenses
	Miscellaneous	PGSD	NO	Shopping	N/A	N/A	year round	year round	Corporate Budget	341,300.00	341,300.00		operations expenses

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes, Duties and Licenses	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	450,000.00	450,000.00		operations expenses
	Fidelity Bond	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	380,000.00	380,000.00		operations expenses
	Insurance Premiums	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	year round	year round	Corporate Budget	800,000.00	800,000.00		operations expenses
	Postage	PGSD	NO	Shopping	N/A	N/A	year round	year round	Corporate Budget	1,000.00	1,000.00		operations expenses
GRAND TOTAL - APP										452,582,098.70	445,905,098.70	6,677,000.00	0.00

Prepared by:


ELOISA A. ROMERO
 Head, BAC Secretariat

Recommending Approval:

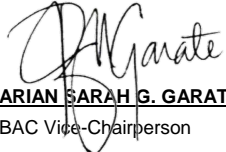
N.A.
 BAC Member
 (End-User Representative)

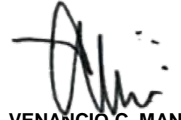

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