

TOURISM PROMOTIONS BOARD
CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
PERIOD: January to September 2020

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	GOB Allocation per Dept. (as of 29 Nov 2019)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER 2020 (JAN 1 TO MARCH 31, 2020)															
A. REPORTED AS OF 1ST QUARTER 2020															
1STQ_01	MICE	MICE	International School Manila (ISM) Centennial	ISM Campus, BGC, Taguig City, Metro Manila	1st	M.I.C.E. Booked Events	06-Jan-20	08-Jan-20	08-Jan-20	-	22,730,030.86	250,000.00	100%	220,000.00	
1STQ_02	International Promotions	JAPAN	TPB/DOT Osaka Familiarization Tour for the JATA Hyogo Chapter Members	Manila and Tagaytay	1st	Invitational / Familiarization Trip	11-Jan-20	14-Jan-20	14-Jan-20	-	42,758,719.03	784,700.00	100%	554,308.00	
1STQ_03	MICE	MICE	Peter England (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Zambales	1st	M.I.C.E. Incentive Trips	13-Jan-20	18-Jan-20	18-Jan-20	-	22,730,030.86	-	100%		Technical assistance Visa application
1STQ_04	MICE	MICE	UST Medicine Class	Angeles and Laguna	1st	M.I.C.E. Booked Events	15-Jan-20	19-Jan-20	19-Jan-20	-	22,730,030.86	-	100%		Technical assistance Giveaways for the participants
1STQ_05	MICE	MICE	Incredible Vacations (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Laguna	1st	M.I.C.E. Incentive Trips	16-Jan-20	20-Jan-20	20-Jan-20	-	22,730,030.86	-	100%		Technical assistance Visa application
1STQ_06	Domestic Promotions	DOMESTIC	TPB Membership Program Presentation	Greenleaf Hotel Gensan, San Miguel St., General Santos City, South Cotabato	1st	Special Project	17-Jan-20	17-Jan-20	17-Jan-20	-	167,495,002.63	100,000.00	100%		
1STQ_08	International Promotions	JAPAN	Hiroshima Sora Tabi 2020	Kamiya-Cho Shareo, Hiroshima City	1st	International Trade and Consumer Fair	17-Jan-20	19-Jan-20	19-Jan-20	-	42,758,719.03	17,173,647.00	100%	235,542.34	The Total Cost Incurred to Date is updated by P235,542.34. No accounted amount on the 1st Quarter GPPA Report.
1STQ_09	MICE	MICE	M/S Watts Electronics Pvt Ltd Incentive Tour	Angeles, Pampanga and Manila	1st	M.I.C.E. Incentive Trips	18-Jan-20	22-Jan-20	22-Jan-20	-	22,730,030.86	-	100%		Technical assistance Giveaways for the participants
1STQ_10	MICE	MICE	V-Guard Industries Ltd (India) MICE Incentive Tour Group (1st Group)	Metro Manila, Laguna, Pampanga	1st	M.I.C.E. Incentive Trips	22-Jan-20	26-Jan-20	26-Jan-20	-	22,730,030.86	-	100%		Technical assistance Visa application
1STQ_11	Domestic Promotions	DOMESTIC	Island Philippines Fun Caravan "Tara Na Biyahe Tayo"	Northern Luzon	1st	Special Project	23-Jan-20	29-Jan-20	29-Jan-20	-	167,495,002.63	536,000.00	100%		
1STQ_12	MICE	MICE	29th Western Pacific Naval Symposium (WPNS) Workshop	Makati Shangri-La Hotel	1st	M.I.C.E. Booked Events	28-Jan-20	30-Jan-20	30-Jan-20	-	22,730,030.86	-	100%		Technical assistance Meet and greet service for arriving foreign participants at NAIA Giveaways for the delegates
1STQ_13	MICE	MICE	V-Guard Industries Ltd (India) MICE Incentive Tour Group (2nd Group)	Metro Manila, Pampanga, Laguna	1st	M.I.C.E. Incentive Trips	31-Jan-20	04-Feb-20	04-Feb-20	-	22,730,030.86	-	100%		Technical assistance Visa application
1STQ_14	Domestic Promotions	DOMESTIC	27th Travel Trade Expo	SMX Convention Center Manila, Mall of Asia, Pasay City	1st	Domestic Trade and Consumer Fair	07-Feb-20	09-Feb-20	09-Feb-20	-	167,495,002.63	1,353,272.74	100%	1,269,661.83	The Total Cost Incurred to Date is updated by P1,250,000.00. Accounted amount on the 1st Quarter GPPA Report was P19,661.83 only
1STQ_15	International Promotions	JAPAN	Fukuoka Travel Expo 2020	Elgara Hall, Fukuoka City	1st	International Trade and Consumer Fair	08-Feb-20	09-Feb-20	09-Feb-20	-	42,758,719.03	450,000.00	100%	349,319.99	
1STQ_16	MICE	MICE	Cavendish Industries Incentive Group	Pampanga and Laguna	1st	M.I.C.E. Incentive Trips	10-Feb-20	15-Feb-20	15-Feb-20	-	22,730,030.86	-	100%		Technical assistance Giveaways for the participants
1STQ_17	MICE	MICE	RK Vacations (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Laguna	1st	M.I.C.E. Incentive Trips	18-Feb-20	21-Feb-20	21-Feb-20	-	22,730,030.86	-	100%		Technical assistance Visa application
1STQ_18	International Promotions	AMERICAS	The Outdoor Adventure and Travel Show - Toronto	International Centre, Airport Road, Toronto, ON	1st	International Trade and Consumer Fair	21-Feb-20	23-Feb-20	23-Feb-20	-	18,530,306.80	1,908,252.00	100%		
1STQ_19	MICE	MICE	8th Meetings Arabia & Luxury Travel (MALT) Congress 2020	Rixos JBR Premium, Dubai, UAE	1st	M.I.C.E. Trade and Consumer Fair	25-Feb-20	26-Feb-20	26-Feb-20	-	22,730,030.86	940,429.47	100%	271,160.80	
1STQ_20	MICE	MICE	ASEAN Puppetry Association Cultural Shows	Quezon City and Manila	1st	M.I.C.E. Booked Events	27-Feb-20	28-Feb-20	28-Feb-20	-	22,730,030.86	-	100%		Provision of Giveaways
1STQ_21	MICE	MICE	Asia Pacific Association of Banking Institutes (APABI) 2020 Meeting and Conference	South Palms Resort, Panglao, Bohol	1st	M.I.C.E. Booked Events	27-Feb-20	29-Feb-20	29-Feb-20	-	22,730,030.86	-	100%		Welcome lei reception and facilitation for the arriving foreign delegates Provision of tourism brochures and giveaways Technical Assistance

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1STQ_22	MICE	MICE	Philippines' Bid to Host the Rotary International Convention in 2026	Manila	1st	M.I.C.E. Bid Assistance	28-Feb-20	28-Feb-20	28-Feb-20	-	22,730,030.86	-	100%		<ul style="list-style-type: none"> Guidance in planning to host the convention Comprehensive information on MICE facilities and industry partners Coordination with tourism industry partners (hotels, DMCs) Gathering of multi-sector endorsements / support for the bid proposal Provision of collateral materials (existing TPB tourism AVPs, destination images, brochures and other marketing materials) Facilitating ocular site inspections Technical advice on event planning and supplier selection Assistance with government liaison and contacts Securing endorsement letters Introduction services (set up of meetings with concerned agencies)
1STQ_23	MICE	MICE	Regional Society Leadership Conference	Manila	1st	M.I.C.E. Support	01-Jan-21	01-Jan-21	01-Jan-21	-	22,730,030.86	-	100%		Technical assistance Recommended DOT-accredited Destination Management Companies Recommended DOT-accredited restaurants in Taguig City
B. REPORTED AS OF 2ND QUARTER 2020															
1STQ_26	International Promotions	KOREA	TPB/DOT Korea - Tactical Media Placements and Advertising Opportunities with Marketing Partners via NAVER and OTA	Seoul, Korea	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jan-20	30-Jun-20	30-Jun-20	-	83,801,826.02	4,000,000.00	0%	3,766,666.46	Postponed
1STQ_27	International Promotions	AMERICAS	The Outdoor Adventure and Travel Show - Vancouver	Vancouver	1st	International Trade and Consumer Fair	29-Feb-20	01-Mar-20	01-Mar-20	-	18,530,306.80	-	100%	1,771,439.18	One budget for "The Outdoor Adventure and Travel Show" Series amounting P1,908,252.00
1STQ_28	International Promotions	JAPAN	Hiring of PR Agency for PDOT-Japan	Japan	1st	PR & Publicity	01-Mar-20	31-Dec-20	31-Dec-20	-	42,758,719.03	7,131,851.85	0%	6,212,432.14	Postponed
1STQ_29	International Promotions	JAPAN	Joint Promotion with ST World for Boracay Promotion during the Golden Week	Japan	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Mar-20	30-Apr-20	30-Apr-20	-	42,758,719.03	991,222.02	100%	947,118.69	
1STQ_30	International Promotions	AMERICAS	The Outdoor Adventure and Travel Show - Calgary	Calgary	1st	International Trade and Consumer Fair	21-Mar-20	22-Mar-20	22-Mar-20	-	18,530,306.80	-	CANCELLED		One budget for "The Outdoor Adventure and Travel Show" Series amounting P1,908,252.00
1STQ_31	International Promotions	JAPAN	Manila-Iloilo Familiarization Tour for West Japan Travel Agents	Manila and Iloilo	1st	Invitational / Familiarization Trip	26-Mar-20	30-Mar-20	30-Mar-20	-	42,758,719.03	-	CANCELLED		Approved Budget: Php663,600.00
C. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER AND REPORTED AS OF 3RD QUARTER															
1STQ_32	Marketing Communications	MARCOM	Hosting, Development, and Maintenance of Philippine Website in North America	Online/Digital	1st	BPO / Digital Marketing Strategy	01-Jan-20	31-Dec-20	31-Dec-20	-	235,901,004.40	7,999,750.00	0%	7,417,950.00	On-going
1STQ_33	Marketing Communications	MARCOM	PDOT ANZ Website Maintenance and Social Media Management	Australia and New Zealand	1st	BPO/Digital Marketing Strategy	01-Jan-20	31-Dec-20	31-Dec-20	-	235,901,004.40	4,872,254.40	0%	4,096,849.10	On-going
1STQ_34	Marketing Communications	MARCOM	PDOT-Korea Website and Mobile App Re-design/Re-development/Maintenance and Online Marketing for 2020	Online/PDOT-Korea	1st	BPO / Digital Marketing Strategy	01-Jan-20	31-Dec-20	31-Dec-20	-	235,901,004.40	10,060,200.00	0%	4,100,000.00	On-going
1STQ_35	Marketing Communications	MARCOM	Social Media and Website Maintenance and Online Promotions for China Market	Online/PDOT-China	1st	BPO / Digital Marketing Strategy	01-Jan-20	31-Dec-20	31-Dec-20	-	235,901,004.40	3,600,000.00	0%	3,390,000.17	On-going

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1STQ_36	International Promotions	SPECIAL EVENTS/PROJE CTS	ASEAN Tourism Forum (ATF) 2020	Brunei Darussalam	1st	Special Event	12-Jan-20	16-Jan-20	16-Jan-20	-	131,606,875.23	18,873,242.00	100%		
1STQ_37	MICE	MICE	ASEAN Para Games	Manila and Clark	1st	Special Event	18-Jan-20	23-Jan-20	23-Jan-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php70,000.00
1STQ_38	International Promotions	AUSTRALIA	Philippine Airlines (PAL) Perth-Manila Inaugural Flight (Travel Trade and Consumer Activities)	Perth, Australia	1st	International Trade and Consumer Fair	01-Feb-20	31-Mar-20	31-Mar-20	-	13,026,933.73	1,700,593.70	100%	84,000.00	
1STQ_39	International Promotions	AUSTRALIA	Flight Centre World Travel Expo 2020 and Travel Agents' Seminar	Brisbane, Australia	1st	International Trade and Consumer Fair	15-Feb-20	17-Feb-20	17-Feb-20	-	13,026,933.73	2,275,824.16	100%		
1STQ_40	International Promotions	AUSTRALIA	National Multicultural Festival 2020	Australia	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	23-Feb-20	23-Feb-20	23-Feb-20	-	13,026,933.73	107,679.00	100%		
1STQ_41	MICE	MICE	2nd International Meliponine Conference and Asian Apicultural Association (AAA) Philippines Symposium on Pollinator Conservation	University of the Philippines (UP) Los Baños	1st	M.I.C.E. Booked Events	25-Feb-20	27-Feb-20	27-Feb-20	-	22,730,030.86	-	100%		Promotional materials amounting Php214,580.20
1STQ_42	MICE	MICE	World Small Animal Veterinary Association (WSAVA) Regional Congress 2022 Bid		1st	M.I.C.E. Bid Assistance	28-Feb-20	28-Feb-20	28-Feb-20	-	22,730,030.86	-	100%		Technical assistance
1STQ_43	International Promotions	AUSTRALIA	Sydney Mardi Gras Parade 2020	Sydney, Australia	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	29-Feb-20	29-Feb-20	29-Feb-20	-	13,026,933.73	585,000.00	100%		
1STQ_44	International Promotions	SINGAPORE	Asia Dive Expo (ADEX) Singapore Tactical Campaign	Singapore	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Mar-20	31-Dec-20	31-Dec-20	-	5,659,364.59	2,160,000.00	0%	1,939,505.41	On-going
1STQ_45	Marketing Communications	MARCOM	PR Agency for TPB (10-month retainer)	Philippines	1st	PR and Publicity	01-Mar-20	31-Dec-20	31-Dec-20	-	235,901,004.40	3,000,000.00	0%	975,000.00	On-going
1STQ_46	International Promotions	EUROPE	Internationale Tourism Borse 2020	Messe, Berlin	1st	International Trade and Consumer Fair	04-Mar-20	08-Mar-20	08-Mar-20	-	57,637,807.72	-	CANCELLED		Approved Budget: Php24,000,000.00
1STQ_47	MICE	MICE	Asian Oncology Society Convention	SMX Convention Center	1st	M.I.C.E. Booked Events	05-Mar-20	07-Mar-20	07-Mar-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php100,000.00
1STQ_48	MICE	MICE	1st ASEAN Regional Conference of Public Librarians	Philippine International Convention Center (PICC)	1st	M.I.C.E. Booked Events	10-Mar-20	13-Mar-20	13-Mar-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php145,975.00
1STQ_49	International Promotions	JAPAN	Nagoya Travel Fair (Tabi Matsuri Nagoya)	Nagoya, Japan	1st	International Trade and Consumer Fair	13-Mar-20	15-Mar-20	15-Mar-20	-	42,758,719.03	-	CANCELLED		Approved Budget: Php300,000.00
1STQ_50	MICE	MICE	Participation of the Commission on Higher Education (CHED) in the Asia- Pacific Association for International Education (APAIE) Conference and Exhibition 2020	Vancouver, Canada	1st	M.I.C.E. Support	22-Mar-20	26-Mar-20	26-Mar-20	-	22,730,030.86	-	100%		Promotional materials amounting Php41,420.00
1STQ_51	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SCF) for Stranded Domestic Tourists affected by the COVID-19 Enhanced Community Quarantine (ECQ)	Puerto Princesa, Palawan, Davao, Cagayan De Oro and Tacloban	1st	Special Project	25-Mar-20	26-Mar-20	26-Mar-20	-	87,033,695.56	6,640,480.00	100%	5,974,480.00	
1STQ_52	MICE	MICE	Franchise Asia Philippines 2020	SMX Convention Center	1st	M.I.C.E. Booked Events	25-Mar-20	29-Mar-20	29-Mar-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php150,000.00 with Provision of in-kind sponsorship amounting Php11,374.00

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D. REPORTED AS OF 1ST QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 3RD QUARTER REPORT PERIOD															
1STQ_07	International Promotions	AMERICAS	Winter Escapade 7-IMFITPH	Las Casas Filipinas de Acuzar, Bagac, Bataan	1st	Special Event	17-Jan-20	21-Jan-20	21-Jan-20	-	18,530,306.80	930,200.00	100%	807,650.00	The Total Cost Incurred to Date is updated by P268,000.00. Accounted amount on the 1st Quarter GPPA Report was P539,650.00 only
E. REPORTED AS OF 2ND QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 3RD QUARTER REPORT PERIOD															
1STQ_24	International Promotions	KOREA	Hiring of PR Agency for PDOT-Korea	Korea	1st	PR & Publicity	01-Jan-20	31-Dec-20	31-Dec-20	-	83,801,826.02	5,190,480.00	0%	4,428,526.61	The Total Cost Incurred to Date is updated by P1,169,948.61. Accounted amount on the 2nd Quarter GPPA Report was P3,258,578.00 only.
1STQ_25	International Promotions	KOREA	Philippine Showroom - Korea Operations	Philippine Showroom, Ground Floor, Suite 102, Hotel President, Euljiro 16, Jung-gu, Seoul, Korea	1st	Sales Presentation / Roadshow / Launch	01-Jan-20	31-Dec-20	31-Dec-20	-	83,801,826.02	14,000,000.00	0%	13,013,183.37	The Total Cost Incurred to Date is updated by P3,154,917.60. Accounted amount on the 2nd Quarter GPPA Report was P9,858,265.77 only.
GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER 2020 (APR 01 TO JUN 30, 2020)															
A. REPORTED AS OF 2ND QUARTER 2020															
2NDQ_01	International Promotions	AMERICAS	Philippine Specialist E-Training Program	New York, Los Angeles, San Francisco	2nd	International Trade and Consumer Fair	01-Apr-20	01-Apr-21	01-Apr-21	-	18,530,306.80	2,650,000.00	100%		Year-round
2NDQ_04	International Promotions	JAPAN	Philippine Fun Sale 2020	Shibuya, Japan	2nd	BPO / Digital Marketing Strategy	01-Apr-20	30-Apr-20	30-Apr-20	-	42,758,719.03	-	CANCELLED		Approved Budget: Php2,070,000.00
2NDQ_05	International Promotions	KOREA	Tactical Campaign on Joint Social Commerce Promotion and Philippine Product Presentation 2020	Seoul, Korea	2nd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Apr-20	30-Jun-20	30-Jun-20	-	83,801,826.02	5,500,000.00	0%	5,167,962.87	Postponed
2NDQ_08	International Promotions	AMERICAS	The Outdoor Adventure and Travel Show - Montreal	Montreal	2nd	International Trade and Consumer Fair	04-Apr-20	05-Apr-20	05-Apr-20	-	18,530,306.80	-	CANCELLED		One budget for "The Outdoor Adventure and Travel Show" Series amounting P1,908,252.00
2NDQ_09	International Promotions	JAPAN	Davao-Manila Japanese Media Familiarization Trip	Davao and Manila	2nd	Invitational / Familiarization Trip	14-Apr-20	18-Apr-20	18-Apr-20	-	42,758,719.03	-	CANCELLED		Approved Budget: Php651,500.00
2NDQ_10	International Promotions	JAPAN	Tokyo Agents Familiarization Trip	Bohol and Manila	2nd	Invitational / Familiarization Trip	21-Apr-20	26-Apr-20	26-Apr-20	-	42,758,719.03	-	CANCELLED		Approved Budget: Php766,600.00
2NDQ_11	International Promotions	JAPAN	TPB/DOT Tokyo Celebrity Familiarization Trip in Manila and Boracay	Manila and Boracay	2nd	24-Apr	28-Apr-20	26-Apr-20	26-Apr-20	-	42,758,719.03	-	CANCELLED		Approved Budget: Php895,000.00
2NDQ_12	International Promotions	JAPAN	Blue Ocean Diving Fes Kansai 2020	Osaka South Bay ATC Hall, Osaka, Japan	2nd	International Trade and Consumer Fair	16-May-20	17-May-20	17-May-20	-	42,758,719.03	-	CANCELLED		Approved Budget: Php850,000.00
2NDQ_13	International Promotions	KOREA	Seoul International Tourism Industry Fair (SITIF) 2020	Hall A, COEX Mall, Gangnam-gu, Seoul, South Korea	2nd	International Trade and Consumer Fair	21-May-20	24-May-20	24-May-20	-	83,801,826.02	-	CANCELLED		Approved Budget: Php2,879,720.00
2NDQ_14	International Promotions	JAPAN	Philippine Business Mission (PBM) to Japan 2020	Osaka, Nagoya, and Tokyo	2nd	Sales / Business Mission	26-May-20	29-May-20	29-May-20	-	42,758,719.03	-	CANCELLED		Approved Budget: Php17,000,000.00
2NDQ_15	International Promotions	KOREA	HanaTour International Travel Show (HITS) 2020	KINTEX, Seoul, Korea	2nd	International Trade and Consumer Fair	01-Jun-20	01-Jun-20	01-Jun-20	-	83,801,826.02	-	CANCELLED		Approved Budget: Php3,031,820.00
2NDQ_16	International Promotions	AMERICAS	Tour and Travel Exchange	Tucson, Arizona, USA	2nd	International Trade and Consumer Fair	04-Jun-20	07-Jun-20	07-Jun-20	-	18,530,306.80	-	CANCELLED		Approved Budget: Php1,386,385.00
2NDQ_17	International Promotions	JAPAN	Kansai International Travel Fair 2020	Kansai International Airport, Japan	2nd	International Trade and Consumer Fair	06-Jun-20	07-Jun-20	07-Jun-20	-	42,758,719.03	-	CANCELLED		Approved Budget: Php600,000.00

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2NDQ_18	International Promotions	KOREA	Philippine Business Mission (PBM) to Korea 2020	Seoul, Korea	2nd	Sales / Business Mission	09-Jun-20	09-Jun-20	09-Jun-20	-	83,801,826.02	-	CANCELLED		Approved Budget: Php5,000,000.00
2NDQ_19	International Promotions	JAPAN	Philippine Product Update Seminar	Osaka, Nagayo and Fukuoka, Japan	2nd	Sales Presentation / Roadshow / Launch	11-Jun-20 17-Jun-20 19-Jun-20	11-Jun-20 17-Jun-20 19-Jun-20	11-Jun-20 17-Jun-20 19-Jun-20	-	42,758,719.03	1,112,724.38	0%		Postponed
2NDQ_20	International Promotions	JAPAN	Instagram Ambassadors Familiarization Trip	Manila and Clark, Cebu and Bohol	2nd	Invitational / Familiarization Trip	13-May-20 02-Jun-20	17-May-20 06-Jun-20	17-May-20 06-Jun-20	-	42,758,719.03	-	CANCELLED		Approved Budget: Php1,709,800.00
B.ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER AND REPORTED AS OF 3RD QUARTER															
2NDQ_21	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SCF) for Stranded Domestic Tourists affected by the COVID-19 Enhanced Community Quarantine (ECQ)	CAR, NCR, REGION I, REGION III, REGION IV-B, REGION V, REGION VI, REGION VII, REGION VIII, REGION IX, REGION X, REGION XI, REGION XII and REGION XIII	2nd	Special Project	01-Apr-20	30-Apr-20	30-Apr-20	-	87,033,695.56	3,000,000.00	100%	3,000,000.00	
2NDQ_22	Domestic Promotions	SPECIAL CONTINGENCY FUND	Request for Additional Surgical Masks for Department of Tourism (DOT) NAIA Frontliners	Ninoy Aquino International Airport (NAIA)	2nd	Special Project	01-Apr-20	30-Apr-20	30-Apr-20	-	87,033,695.56	183,000.00	100%	168,000.00	
2NDQ_23	Marketing Communications	MARCOM	PDOT Taiwan Website Maintenance and Social Media Management	Taiwan	2nd	BPO/Digital Marketing Strategy	01-Apr-20	31-Dec-20	31-Dec-20	-	235,901,004.40	2,000,000.00	0%		On-going
2NDQ_24	MICE	MICE	Asia Pacific Initiative on Reproduction (ASPIRE) 2020 Congress	Philippine International Convention Center (PICC)	2nd	M.I.C.E. Booked Events	16-Apr-20	19-Apr-20	19-Apr-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php850,000.00 with Promotional materials and giveaways amounting Php275,811.00
2NDQ_25	MICE	MICE	Philippines' Attendance Promotion Campaign at the World Travel and Tourism Council (WTTC) Global Summit 2020	Moon Palace Convention Centre, Cancun, Quintana Roo, Mexico	2nd	M.I.C.E. Bid Assistance	21-Apr-20	23-Apr-20	23-Apr-20	-	22,730,030.86	4,686,228.00	0%		Postponed
2NDQ_26	Marketing Communications	MARCOM	Discover the Philippines Bloggers Trip	Manila-Socscsargen-Davao and Manila-Dumaguete- Siquijor	2nd	Media Fam Trips and Ground Arrangements	23-Apr-20	20-May-20	20-May-20	-	235,901,004.40	-	CANCELLED		Approved Budget: Php5,000,000.00
2NDQ_27	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SCF) for Additional Sweeper Flights for Stranded Domestic Tourists affected by the COVID-19 Enhanced Community Quarantine (ECQ)	Puerto Princesa, El Nido, Catidjan, Iloilo, Cebu, Davao and Butuan	2nd	Special Project	28-Apr-20	30-Apr-20	30-Apr-20	-	87,033,695.56	7,000,000.00	100%	7,000,000.00	
2NDQ_28	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of Special Contingency Fund for Procurement of Essential Care Kits (MalasakITS) for Stranded Tourist	Ninoy Aquino International Airport (NAIA) Terminals	2nd	Special Project	01-May-20	31-May-20	31-May-20	-	87,033,695.56	200,000.00	100%	200,000.00	
2NDQ_29	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of Special Contingency Fund for the Conduct of a Market and Stakeholder Research Studies on Travel & Tourism during and after COVID-19 pandemic	Philippines	2nd	Special Project	01-May-20	31-May-20	31-May-20	-	87,033,695.56	4,368,000.00	100%	4,368,000.00	
2NDQ_30	International Promotions	MALAYSIA	MATTA Travel Fair 2020	Malaysia	2nd	International Trade and Consumer Fair	01-May-20	03-May-20	03-May-20	-	1,405,296.75	-	CANCELLED		Approved Budget: Php2,571,908.00
2NDQ_31	MICE	MICE	1st Global Conference of the Coalition of Fragile Ecosystem	Manila	2nd	M.I.C.E. Booked Events	04-May-20	08-May-20	08-May-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php8,649,000.00
2NDQ_32	MICE	MICE	17th Western Pacific Naval Symposium (WPNS)	Conrad Hotel and Sofitel Philippine Plaza Hotel	2nd	M.I.C.E. Booked Events	19-May-20	20-May-20	20-May-20	-	22,730,030.86	-	CANCELLED		
2NDQ_33	MICE	MICE	Philippine Fintec Festival	Shangri-La at the Fort	2nd	M.I.C.E. Booked Events	20-May-20	21-May-20	21-May-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php150,000.00 with Promotional materials amounting Php163,410.00
2NDQ_34	MICE	MICE	Sustainability Solutions Expo: Food and Beverage	World Trade Center Metro Manila	2nd	M.I.C.E. Booked Events	21-May-20	23-May-20	23-May-20	-	22,730,030.86	-	CANCELLED		

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2NDQ_35	MICE	MICE	Federation Internationale des Administrateurs de Bien-Conselis Immobiliers (FIABCI) 71st World Real Estate Congress	Marriott Grand Ballroom	2nd	M.I.C.E. Booked Events	26-May-20	30-May-20	30-May-20	-	22,730,030.86	Php475,000.00	0%		Postponed; Promotional materials amounting Php414,820.00
2NDQ_36	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SCF) for the Procurement of Hygiene Kits for the Returning Overseas Filipinos at the Clark International Airport	Clark International Airport	2nd	Special Project	01-Jun-20	31-Jul-20	31-Jul-20	-	87,033,695.56	675,000.00	100%		
2NDQ_37	International Promotions	EUROPE	Arabian Travel Market 2020	Dubai	2nd	International Trade and Consumer Fair	01-Jun-20	03-Jun-20	03-Jun-20	-	57,637,807.72	-	100%	10,637,257.61	
2NDQ_38	Marketing Communications	MARCOM	"New Normal for Travelling" Campaign in the Philippine Tourism Industry	Nationwide	2nd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jun-20	31-Oct-20	31-Oct-20	-	235,901,004.40	42,000,000.00	0%		On-going
2NDQ_39	Marketing Communications	MARCOM	Domestic Tourism "Welcome Back" Campaign	Nationwide	2nd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jun-20	31-Dec-20	31-Dec-20	-	235,901,004.40	52,500,000.00	0%		On-going
2NDQ_40	Marketing Communications	MARCOM	DOT Japan Digital Marketing Website Maintenance 2020	Online/PDOT-Japan	2nd	BPO/Digital Marketing Strategy	01-Jun-20	31-Dec-20	31-Dec-20	-	235,901,004.40	4,000,000.00	0%	3,956,165.57	On-going
2NDQ_41	Marketing Communications	MARCOM	PDOT Taiwan Website Maintenance Supplemental Budget	Taiwan	2nd	BPO/Digital Marketing Strategy	01-Jun-20	31-Dec-20	31-Dec-20	-	235,901,004.40	1,000,000.00	0%		On-going
2NDQ_42	Marketing Communications	MARCOM	Printing of Philippine Destination Brochures in Korea	N/A	2nd	Giveaways and Collateral Materials	01-Jun-20	30-Sep-20	30-Sep-20	-	235,901,004.40	1,054,806.00	0%	973,207.80	On-going
2NDQ_43	Marketing Communications	MARCOM	Printing of Philippine Destination Brochures in Taiwan	N/A	2nd	Giveaways and Collateral Materials	01-Jun-20	30-Sep-20	30-Sep-20	-	235,901,004.40	1,506,206.52	0%	1,438,137.57	On-going
2NDQ_44	MICE	MICE	Gemma Korea Incentive Tour	Jpark Island Resort and Waterpark Cebu	2nd	M.I.C.E. Incentive Trips	01-Jun-20	01-Jun-20	01-Jun-20	-	22,730,030.86	-	CANCELLED		
2NDQ_45	MICE	MICE	Kyani Korea Incentive Tour	Shangri-La's Mactan Resort & Spa, Cebu	2nd	M.I.C.E. Incentive Trips	10-Jun-20	13-Jun-20	13-Jun-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php70,000.00
2NDQ_46	Marketing Communications	MARCOM	Ad Placement for the Safety Protocols of Tourism Establishments under the New Normal	Print broadsheet and digital	2nd	Strategic Communications Campaign for Brand Promotions	11-Jun-20	15-Jun-20	15-Jun-20	-	235,901,004.40	2,000,000.00	100%		
2NDQ_47	Marketing Communications	SPECIAL CONTINGENCY FUND	Print Ad Placements for the Safety Protocols of the Department of Tourism (DOT) under the New Normal	Print broadsheets (major) with digital media component in the Philippines	2nd	Strategic Communications Campaign for Brand Promotions	15-Jun-20	31-Dec-20	31-Dec-20	-	87,033,695.56	4,880,000.00	0%		On-going
C. REPORTED AS OF 2ND QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 3RD QUARTER REPORT PERIOD															
2NDQ_07	International Promotions	JAPAN	Marine Diving Fair (MDF) 2020	Sunshine City Convention Center, Ikebukuro, Tokyo, Japan	2nd	International Trade and Consumer Fair	03-Apr-20	05-Apr-20	05-Apr-20	-	42,758,719.03	5,349,135.25	100%	4,977,837.92	Completed on 3rd Qtr; Moved dates on 21- 23 August 2020
2NDQ_02	International Promotions	JAPAN	Brochure Support for DOT Osaka for Osaka, Nagoya, and Fukuoka Travel Agencies	Osaka, Nagoya, and Fukuoka, Japan	2nd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Apr-20	30-Sep-20	30-Sep-20	-	42,758,719.03	1,257,460.04	0%	1,149,927.08	On-going; The Total Cost Incurred to Date is updated by P1,149,927.08. No accounted amount on the 2nd Quarter GPPA Report.

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2NDQ_03	International Promotions	JAPAN	Joint Promotion with Murasaki Sports	Japan	2nd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Apr-20	30-Apr-20	30-Apr-20	-	42,758,719.03	497,889.91	0%	475,736.86	Postponed; The Total Cost Incurred to Date is updated by P475,736.86. Re-adjusted the accounted amount on the 2nd Quarter GPPA Report of P475,746.86.
2NDQ_06	International Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SFC) for the Procurement of Personal Protective Equipment (PPE) and Vitamins for the Frontline Tourism Airport Personnel	Manila	2nd	Special Project	02-Apr-20	13-Apr-20	13-Apr-20	-	87,033,695.56	531,980.00	100%	515,300.00	The Total Cost Incurred to Date is updated by P515,300.00. No accounted amount on the 2nd Quarter GPPA Report.
GPPA IMPLEMENTED AND COMPLETED IN THE 3RD QUARTER 2020 (JUL 01 TO SEPT 30, 2020)															
A. REPORTED AS OF 3RD QUARTER 2020															
3RDQ_01	Domestic Promotions	DOMESTIC	Balik-Bayan Promotional Campaign	TBA	3rd	TPB Domestic Special Promotions Campaigns	01-Jul-20	31-Dec-20	31-Dec-20	-	167,495,002.63	2,922,000.00	0%		On-going
3RDQ_02	Domestic Promotions	DOMESTIC	Conduct of Philippine Tourism Destination Inventory: Phase 1	Baguio and Benguet, Camiguin and CDO, Samar and Leyte	3rd	Conduct of Philippine Tourism Destination Inventory	01-Jul-20	30-Sep-20	30-Sep-20	-	167,495,002.63	4,000,000.00	0%		On-going
3RDQ_03	Domestic Promotions	DOMESTIC	Phase 2-Web Management and Development of TPB Membership Website	Digital	3rd	TPB Membership Program	01-Jul-20	31-Jul-21	31-Jul-21	-	167,495,002.63	830,000.00	0%		On-going
3RDQ_04	International Promotions	AMERICAS	2020 Virtuoso Marketing Partnership	USA and Canada	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	18,530,306.80	2,927,720.00	0%	2,902,587.38	On-going
3RDQ_05	International Promotions	AMERICAS	AsiaNow Campaign in Canada	Canada	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	18,530,306.80	648,190.00	0%		On-going
3RDQ_06	International Promotions	AMERICAS	Promotional Support to Philippine Embassies and Consulates in the Americas	N/A	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	18,530,306.80	2,968,000.00	0%		On-going
3RDQ_07	International Promotions	EUROPE	Integrated Media Placement – Travel Weekly, Selling Travel, Planet Philippines and Yes Magazines	United Kingdom	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	57,637,807.72	396,000.00	0%		On-going
3RDQ_08	International Promotions	EUROPE	Media Placement in National Geographic Traveller (NGT)	United Kingdom	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	57,637,807.72	594,000.00	0%		On-going
3RDQ_09	International Promotions	TAIWAN	1st Philippine Online Dive Fair in Taiwan 2020	Taiwan	3rd	International Trade and Consumer Fair	01-Jul-20	15-Aug-20	15-Aug-20	-	13,688,016.93	2,000,000.00	100%	1,852,542.00	

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3RDQ_10	International Promotions	TAIWAN	PDOT-Taiwan's proposed Tactical Promotion-Advertising Campaign for 2 months	Taiwan	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	13,688,016.93	3,730,997.60	0%	3,456,260.50	On-going
3RDQ_11	Marketing Communications	DOMESTIC	Pasko sa Panahon ng Pandemiya	Nationwide	3rd	Strategic Communications Campaign for Brand Promotions	01-Jul-20	31-Dec-20	31-Dec-20	-	167,495,002.63	1,500,000.00	0%		On-going
3RDQ_12	Marketing Communications	MARCOM	Development of a TPB Strategic Media Plan (PHASE 1) focusing on Southeast Asia and North Asian Markets	N/A	3rd	Strategic Communications Campaign for Brand Promotions	01-Jul-20	30-Sep-20	30-Sep-20	-	235,901,004.40	-	CANCELLED		Approved Budget: Php180,000,000.00
3RDQ_13	Marketing Communications	MARCOM	TPB PWA and Native App Project	Digital	3rd	BPO / Digital Marketing Strategy	01-Jul-20	31-Dec-20	31-Dec-20	-	235,901,004.40	6,000,000.00	0%		On-going
3RDQ_14	International Promotions	TAIWAN	Taichung International Travel Fair 2020	Greater Taichung International Expo Center	3rd	International Trade and Consumer Fair	03-Jul-20	06-Jul-20	06-Jul-20	-	13,688,016.93	1,998,082.58	0%	1,850,713.96	Postponed
3RDQ_15	International Promotions	TAIWAN	Kaohsiung International Travel Fair 2020	Kaohsiung International Exhibition Center	3rd	International Trade and Consumer Fair	10-Jul-20	13-Jul-20	13-Jul-20	-	13,688,016.93	1,499,459.68	0%	1,388,772.13	Postponed
3RDQ_16	Domestic Promotions	DOMESTIC	"EPANAW" (Journey) of the Indigenous Cultural Communities (ICC) and Indigenous People (IP) of the Philippines	Luzon, Visayas, and Mindanao	3rd	Others - Research and Production of Coffee Table Books of ICCs and IPs in the Philippines	01-Aug-20	31-Dec-20	31-Dec-20	-	167,495,002.63	8,000,000.00	0%	7,000,000.00	On-going
3RDQ_17	Domestic Promotions	DOMESTIC	Bringing the Confidence Back in Travel: Davao Region Tourism Recovery Plan	Davao City	3rd	Marketing Support to LGUs and Regional Directors	01-Aug-20	31-Dec-20	31-Dec-20	-	167,495,002.63	1,585,000.00	0%	1,585,000.00	On-going
3RDQ_18	Domestic Promotions	DOMESTIC	Conduct of Virtual Seminars on Digital Marketing, Capacity Building, and Skills Development	Digital	3rd	TPB Membership Program	01-Aug-20	30-Nov-20	30-Nov-20	-	167,495,002.63	2,000,000.00	0%	719,738.74	On-going
3RDQ_19	Domestic Promotions	DOMESTIC	Motourismo Publicity and Promotions through Ride PH Season 5: The New Normal	Metro Manila	3rd	TPB Domestic Special Promotions Campaigns	01-Aug-20	30-Nov-20	30-Nov-20	-	167,495,002.63	2,922,000.00	0%	750,000.00	On-going
3RDQ_20	International Promotions	AMERICAS	Tactical Online Learning Project for Travel Agents towards Development of Philippine Tourism Packages	N/A	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Aug-20	31-Dec-20	31-Dec-20	-	18,530,306.80	1,326,000.00	0%	1,271,400.00	On-going
						Tri-Media Tactical									
3RDQ_21	International Promotions	EUROPE	Online Travel Training (OTT) 2020	London, UK	3rd	Advertising Campaigns including Joint Promo	01-Aug-20	01-Aug-21	01-Aug-21	-	57,637,807.72	389,400.00	0%		On-going; Year-round
3RDQ_22	Marketing Communications	MARCOM	Integrated Digital Marketing Management-UK Market 2020	On-line/Digital	3rd	BPO / Digital Marketing Strategy	01-Aug-20	31-Dec-20	31-Dec-20	-	235,901,004.40	2,500,000.00	0%	2,500,000.00	On-going
3RDQ_23	Marketing Communications	SPECIAL CONTINGENCY FUND	Printing of Safety Protocols Stickers and Paraphernalia to be distributed to all DOT-accredited establishments and Stakeholders	Nationwide	3rd	Strategic Communications Campaign for Brand Promotions	01-Aug-20	31-Dec-21	31-Dec-21	-	87,033,695.56	18,958,750.00	0%		On-going

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3RDQ_24	MICE	MICE	Virtual Incentive Travel & Conventions, Meeting China 2020 (IT&CM China 2020)	IT&CM China Official Website (Virtual)	3rd	M.I.C.E. Trade and Consumer Fair	03-Aug-20	05-Aug-20	05-Aug-20	-	22,730,030.86	142,800.00	100%		
3RDQ_25	International Promotions	EUROPE	Participation in various PATA Projects: Experience PATA, PATA Virtual Quizzes and PATA Exchange	London	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	06-Aug-20	15-Mar-21	15-Mar-21	-	57,637,807.72	377,190.00	0%		On-going
3RDQ_26	International Promotions	AMERICAS	Participation in Virtuoso Travel Week- The Virtual Experience 2020	USA	3rd	International Trade and Consumer Fair	10-Aug-20	13-Aug-20	13-Aug-20	-	18,530,306.80	238,500.00	100%		
3RDQ_27	International Promotions	AMERICAS	ASTA Global Convention 2020	Washington DC	3rd	Others - Financial Assistance	25-Aug-20	28-Aug-20	28-Aug-20	-	18,530,306.80	14,681.00	100%	13,469.40	
3RDQ_28	Domestic Promotions	DOMESTIC	DOT's Assessment on Baguio City's Readiness for the New Normal Post- COVID19 Re: Opening of Baguio City to Local Tourism under the New Normal Protocols	Baguio City	3rd	Special Event	31-Aug-20	02-Sep-20	02-Sep-20	-	167,495,002.63	513,714.00	100%	504,400.00	
3RDQ_29	Domestic Promotions	DOMESTIC	Assistance to DOT Regional Offices- 360°VR Experiential Regional Tours	NCR, CAR, North Luzon, Central Luzon, CALABARZON, MIMAROPA, Central Visayas and Western Visayas	3rd	Marketing Support to LGUs and Regional Directors	01-Sep-20	31-Dec-20	31-Dec-20	-	167,495,002.63	9,200,000.00	0%		On-going
3RDQ_30	Domestic Promotions	DOMESTIC	Conduct of Free Virtual Seminars on Adversity Quotient (AQ) Advantage	Online/Digital	3rd	TPB Membership Program	01-Sep-20	31-Oct-20	31-Oct-20	-	167,495,002.63	-	0%		On-going; Technical Assistance
3RDQ_31	Domestic Promotions	DOMESTIC	Marketing Support to Hotel Sales & Marketing Association (HSMA) Re: HSMA Goes Virtual	Online/Digital	3rd	Marketing Support to Philippine Tourism Attaches	01-Sep-20	31-Dec-20	31-Dec-20	-	167,495,002.63	3,500,000.00	0%		On-going
3RDQ_32	Domestic Promotions	DOMESTIC	Metro Yummy Picks 2.0: Rediscover & Reimagine	Metro Manila	3rd	Marketing Support to LGUs and Regional Directors	01-Sep-20	31-Dec-20	31-Dec-20	-	167,495,002.63	2,500,000.00	0%		On-going
3RDQ_33	Domestic Promotions	DOMESTIC	Region X: Tourism in the New Normal Campaign	Northern Mindanao	3rd	Marketing Support to LGUs and Regional Directors	01-Sep-20	31-Dec-20	31-Dec-20	-	167,495,002.63	4,850,000.00	0%		On-going
3RDQ_34	Domestic Promotions	DOMESTIC	Travel Bingo Challenge	Online/Digital	3rd	Domestic Trade and Consumer Fair	01-Sep-20	31-Oct-20	31-Oct-20	-	167,495,002.63	5,000,000.00	0%		On-going
3RDQ_35	Domestic Promotions	DOMESTIC	Ultimate Bucket List Adventure: 2020	Philippines	3rd	Domestic Trade and Consumer Fair	01-Sep-20	31-Dec-20	31-Dec-20	-	167,495,002.63	2,922,000.00	0%		On-going
3RDQ_36	International Promotions	TAIWAN	PR Agency of the Philippine Department of Tourism Office in Taiwan	Taiwan	3rd	PR & Publicity	01-Sep-20	31-Dec-20	31-Dec-20	-	13,688,016.93	984,827.59	0%		On-going
3RDQ_37	Marketing Communications	DOMESTIC	Rebranding of Quirino Province	Province of Quirino	3rd	Strategic Communications Campaign for Brand Promotions	01-Sep-20	31-Dec-21	31-Dec-21	-	167,495,002.63	8,000,000.00	0%		On-going
3RDQ_38	Marketing Communications	MARCOM	Printing of Philippine Destination Brochures in Frankfurt	N/A	3rd	Giveaways and Collateral Materials	01-Sep-20	31-Mar-21	31-Mar-21	-	235,901,004.40	1,962,963.12	0%		On-going
3RDQ_39	MICE	MICE	International Ecotourism Travel Mart	World Trade Center Metro Manila	3rd	M.I.C.E. Booked Events	04-Sep-20	06-Sep-20	06-Sep-20	-	22,730,030.86	300,000.00	100%		

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3RDQ_40	International Promotions	CHINA	Philippine-Online Travel Fair	Shanghai, China	3rd	International Trade and Consumer Fair	15-Sep-20	15-Nov-20	15-Nov-20	-	43,398,405.18	2,003,400.00	0%		Ongoing
3RDQ_41	MICE	MICE	IMEX America 2020	Las Vegas, Nevada, USA	3rd	M.I.C.E. Trade and Consumer Fair	15-Sep-20	17-Sep-20	17-Sep-20	-	22,730,030.86	8,350,077.00	0%		Postponed
3RDQ_42	MICE	MICE	1st Virtual Union of International Associations (UIA) Round Table Asia- Pacific		3rd	M.I.C.E. Booked Events	17-Sep-20	10-Sep-20	10-Sep-20	-	22,730,030.86	9,010.00	100%	7,757.28	
3RDQ_43	Domestic Promotions	DOMESTIC	Launching of Ridge and Reef Travel Corridor (Baguio and Region I) and Visitor and Information Assistance (VISITA) with Tourism and Travel Fair	Baguio City	3rd	Marketing Support to LGUs and Regional Directors	18-Sep-20	23-Sep-20	23-Sep-20	-	107,495,002.63	2,150,100.00	100%		
3RDQ_44	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SCF) for the Department of Tourism (DOT) Regional Office VI Pre-Opening Assessment of Boracay Island	Boracay Island	3rd	Special Project	30-Sep-20	02-Oct-20	02-Oct-20	-	87,033,695.56	997,942.50	0%	200,000.00	Ongoing
TOTAL														131,854,968.76	

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COMMISSION ON AUDIT
TOURISM PROMOTIONS BOARD
CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
FOR THE 3RD QUARTER, CY 2020

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
A. CURRENT QUARTER (3RD QUARTER 2020)									
Tourism Promotions Board (TPB)	Balik-Bayan Promotional Campaign	TBA	Php2,922,000.00	01-Jul-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Conduct of Philippine Tourism Destination Inventory: Phase 1	Baguio and Benguet, Camiguin and CDO, Samar and Leyte	Php4,000,000.00	01-Jul-20		30-Sep-20	0%	-	On-going
Tourism Promotions Board (TPB)	Phase 2-Web Management and Development of TPB Membership Website	Digital	Php830,000.00	01-Jul-20		31-Jul-21	0%	-	On-going
Tourism Promotions Board (TPB)	2020 Virtuoso Marketing Partnership	USA and Canada	Php2,927,720.00	01-Jul-20		31-Dec-20	0%	2,902,587.38	On-going
Tourism Promotions Board (TPB)	AsiaNow Campaign in Canada	Canada	Php648,190.00	01-Jul-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Promotional Support to Philippine Embassies and Consulates in the Americas	N/A	Php2,968,000.00	01-Jul-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Integrated Media Placement – Travel Weekly, Selling Travel, Planet Philippines and Yes Magazines	United Kingdom	Php396,000.00	01-Jul-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Media Placement in National Geographic Traveller (NGT)	United Kingdom	Php594,000.00	01-Jul-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	1st Philippine Online Dive Fair in Taiwan 2020	Taiwan	Php2,000,000.00	01-Jul-20		15-Aug-20	100%	1,852,542.00	0
Tourism Promotions Board (TPB)	PDOT-Taiwan's proposed Tactical Promotion-Advertising Campaign for 2 months	Taiwan	Php3,730,997.60	01-Jul-20		31-Dec-20	0%	3,456,260.50	On-going
Tourism Promotions Board (TPB)	Pasko sa Panahon ng Pandemiya	Nationwide	Php1,500,000.00	01-Jul-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Development of a TPB Strategic Media Plan (PHASE 1) focusing on Southeast Asia and North Asian Markets	N/A	-	01-Jul-20		30-Sep-20	CANCELLED	-	Approved Budget: Php180,000,000.00

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
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Tourism Promotions Board (TPB)	TPB PWA and Native App Project	Digital	Php6,000,000.00	01-Jul-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Taichung International Travel Fair 2020	Greater Taichung International Expo Center	Php1,998,082.58	03-Jul-20		06-Jul-20	0%	1,850,713.96	Postponed
Tourism Promotions Board (TPB)	Kaohsiung International Travel Fair 2020	Kaohsiung International Exhibition Center	Php1,499,459.68	10-Jul-20		13-Jul-20	0%	1,388,772.13	Postponed
Tourism Promotions Board (TPB)	"EPANAW" (Journey) of the Indigenous Cultural Communities (ICC) and Indigenous People (IP) of the Philippines	Luzon, Visayas, and Mindanao	Php8,000,000.00	01-Aug-20		31-Dec-20	0%	7,000,000.00	On-going
Tourism Promotions Board (TPB)	Bringing the Confidence Back in Travel: Davao Region Tourism Recovery Plan	Davao City	Php1,585,000.00	01-Aug-20		31-Dec-20	0%	1,585,000.00	On-going
Tourism Promotions Board (TPB)	Conduct of Virtual Seminars on Digital Marketing, Capacity Building, and Skills Development	Digital	Php2,000,000.00	01-Aug-20		30-Nov-20	0%	719,738.74	On-going
Tourism Promotions Board (TPB)	Motourismo Publicity and Promotions through Ride PH Season 5: The New Normal	Metro Manila	Php2,922,000.00	01-Aug-20		30-Nov-20	0%	750,000.00	On-going
Tourism Promotions Board (TPB)	Tactical Online Learning Project for Travel Agents towards Development of Philippine Tourism Packages	N/A	Php1,326,000.00	01-Aug-20		31-Dec-20	0%	1,271,400.00	On-going
Tourism Promotions Board (TPB)	Online Travel Training (OTT) 2020	London, UK	Php389,400.00	01-Aug-20		01-Aug-21	0%	-	On-going; Year-round
Tourism Promotions Board (TPB)	Integrated Digital Marketing Management-UK Market 2020	On-line/Digital	Php2,500,000.00	01-Aug-20		31-Dec-20	0%	2,500,000.00	On-going
Tourism Promotions Board (TPB)	Printing of Safety Protocols Stickers and Paraphernalia to be distributed to all DOT-accredited establishments and Stakeholders	Nationwide	Php18,958,750.00	01-Aug-20		31-Dec-21	0%	-	On-going
Tourism Promotions Board (TPB)	Virtual Incentive Travel & Conventions, Meeting China 2020 (IT&CM China 2020)	IT&CM China Official Website (Virtual)	Php142,800.00	03-Aug-20		05-Aug-20	100%	-	0
Tourism Promotions Board (TPB)	Participation in various PATA Projects: Experience PATA, PATA Virtual Quizzes and PATA Exchange	London	Php377,190.00	06-Aug-20		15-Mar-21	0%	-	On-going

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	Participation in Virtuoso Travel Week- The Virtual Experience 2020	USA	Php238,500.00	10-Aug-20		13-Aug-20	100%	-	0
Tourism Promotions Board (TPB)	ASTA Global Convention 2020	Washington DC	Php14,681.00	25-Aug-20		28-Aug-20	100%	13,469.40	0
Tourism Promotions Board (TPB)	DOT's Assessment on Baguio City's Readiness for the New Normal Post-COVID19 Re: Opening of Baguio City to Local Tourism under the New Normal Protocols	Baguio City	Php513,714.00	31-Aug-20		02-Sep-20	100%	504,400.00	0
Tourism Promotions Board (TPB)	Assistance to DOT Regional Offices- 360°VR Experiential Regional Tours	NCR, CAR, North Luzon, Central Luzon, CALABARZON, MIMAROPA, Central Visayas and Western Visayas	9,200,000.00	01-Sep-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Conduct of Free Virtual Seminars on Adversity Quotient (AQ) Advantage	Online/Digital	-	01-Sep-20		31-Oct-20	0%	-	On-going; Technical Assistance
Tourism Promotions Board (TPB)	Marketing Support to Hotel Sales & Marketing Association (HSMA) Re: HSMA Goes Virtual	Online/Digital	Php3,500,000.00	01-Sep-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Metro Yummy Picks 2.0: Rediscover & Reimagine	Metro Manila	2,500,000.00	01-Sep-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Region X: Tourism in the New Normal Campaign	Northern Mindanao	Php4,850,000.00	01-Sep-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Travel Bingo Challenge	Online/Digital	5,000,000.00	01-Sep-20		31-Oct-20	0%	-	On-going
Tourism Promotions Board (TPB)	Ultimate Bucket List Adventure: 2020	Philippines	Php2,922,000.00	01-Sep-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	PR Agency of the Philippine Department of Tourism Office in Taiwan	Taiwan	Php984,827.59	01-Sep-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Rebranding of Quirino Province	Province of Quirino	Php8,000,000.00	01-Sep-20		31-Dec-21	0%	-	On-going
Tourism Promotions Board (TPB)	Printing of Philippine Destination Brochures in Frankfurt	N/A	Php1,962,963.12	01-Sep-20		31-Mar-21	0%	-	On-going

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	International Ecotourism Travel Mart	World Trade Center Metro Manila	Php300,000.00	04-Sep-20		06-Sep-20	100%	-	0
Tourism Promotions Board (TPB)	Philippine Online Travel Fair	Shanghai, China	Php2,003,400.00	15-Sep-20		15-Nov-20	0%	-	On-going
Tourism Promotions Board (TPB)	IMEX America 2020	Las Vegas, Nevada, USA	Php8,350,077.00	15-Sep-20		17-Sep-20	0%	-	Postponed
Tourism Promotions Board (TPB)	1st Virtual Union of International Associations (UIA) Roundt Table Asia-Pacific	0	Php9,010.00	17-Sep-20		18-Sep-20	100%	7,757.28	0
Tourism Promotions Board (TPB)	Launching of Ridge and Reef Travel Corridor (Baguio and Region I) and Visitor and Information Assistance (VISITA) with Tourism and Travel Fair	Baguio City	Php2,150,100.00	18-Sep-20		23-Sep-20	100%	-	0
Tourism Promotions Board (TPB)	Release of TPB Special Contingency Fund (SCF) for the Department of Tourism (DOT) Regional Office VI Pre-Opening Assessment of Boracay Island	Boracay Island	Php997,842.50	30-Sep-20		02-Oct-20	0%	200,000.00	On-going
B. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER AND REPORTED AS OF 3RD QUARTER									
Tourism Promotions Board (TPB)	Hosting, Development, and Maintenance of Philippine Website in North America	Online/Digital	Php7,999,750.00	01-Jan-20		31-Dec-20	0%	7,417,950.00	On-going
Tourism Promotions Board (TPB)	PDOT ANZ Website Maintenance and Social Medai Management	Australia and New Zealand	Php4,872,254.40	01-Jan-20		31-Dec-20	0%	4,096,849.10	On-going
Tourism Promotions Board (TPB)	PDOT-Korea Website and Mobile App Re-design/Re-development/Maintenance and Online Marketing for 2020	Online/PDOT-Korea	Php10,060,200.00	01-Jan-20		31-Dec-20	0%	4,100,000.00	On-going
Tourism Promotions Board (TPB)	Social Media and Website Maintenance and Online Promotions for China Market	Online/PDOT-China	Php3,600,000.00	01-Jan-20		31-Dec-20	0%	3,390,000.17	On-going
Tourism Promotions Board (TPB)	ASEAN Tourism Forum (ATF) 2020	Brunei Darussalam	Php18,873,242.00	12-Jan-20		16-Jan-20	100%	-	0
Tourism Promotions Board (TPB)	ASEAN Para Games	Manila and Clark	-	18-Jan-20		23-Jan-20	CANCELLED	-	Approved Budget: Php70,000.00

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	Philippine Airlines (PAL) Perth-Manila Inaugural Flight (Travel Trade and Consumer Activities)	Perth, Australia	Php1,700,593.70	01-Feb-20		31-Mar-20	100%	84,000.00	0
Tourism Promotions Board (TPB)	Flight Centre World Travel Expo 2020 and Travel Agents' Seminar	Brisbane, Australia	Php2,275,824.16	15-Feb-20		17-Feb-20	100%	-	0
Tourism Promotions Board (TPB)	National Multicultural Festival 2020	Australia	Php107,679.00	23-Feb-20		23-Feb-20	100%	-	0
Tourism Promotions Board (TPB)	2nd International Meliponine Conference and Asian Apicultural Association (AAA) Philippines Symposium on Pollinator Conservation	University of the Philippines (UP) Los Baños	-	25-Feb-20		27-Feb-20	100%	-	Promotional materials amounting Php214,580.20
Tourism Promotions Board (TPB)	World Small Animal Veterinary Association (WSAVA) Regional Congress 2022 Bid	0	-	28-Feb-20		28-Feb-20	100%	-	Technical assistance
Tourism Promotions Board (TPB)	Sydney Mardi Gras Parade 2020	Sydney, Australia	Php585,000.00	29-Feb-20		29-Feb-20	100%	-	0
Tourism Promotions Board (TPB)	Asia Dive Expo (ADEX) Singapore Tactical Campaign	Singapore	Php2,160,000.00	01-Mar-20		31-Dec-20	0%	1,939,505.41	On-going
Tourism Promotions Board (TPB)	PR Agency for TPB (10-month retainer)	Philippines	Php3,000,000.00	01-Mar-20		31-Dec-20	0%	975,000.00	On-going
Tourism Promotions Board (TPB)	Internationale Tourism Borse 2020	Messe, Berlin	-	04-Mar-20		08-Mar-20	CANCELLED	-	Approved Budget: Php24,000,000.00
Tourism Promotions Board (TPB)	Asian Oncology Society Convention	SMX Convention Center	-	05-Mar-20		07-Mar-20	CANCELLED	-	Approved Budget: Php100,000.00
Tourism Promotions Board (TPB)	1st ASEAN Regional Conference of Public Librarians	Philippine International Convention Center (PICC)	-	10-Mar-20		13-Mar-20	CANCELLED	-	Approved Budget: Php145,975.00
Tourism Promotions Board (TPB)	Nagoya Travel Fair (Tabi Matsuri Nagoya)	Nagoya, Japan	-	13-Mar-20		15-Mar-20	CANCELLED	-	Approved Budget: Php300,000.00

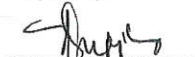
Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	Participation of the Commission on Higher Education (CHED) in the Asia-Pacific Association for International Education (APAIE) Conference and Exhibition 2020	Vancouver, Canada	-	22-Mar-20		26-Mar-20	100%	-	Promotional materials amounting Php41,420.00
Tourism Promotions Board (TPB)	Release of TPB Special Contingency Fund (SCF) for Stranded Domestic Tourists affected by the COVID-19 Enhanced Community Quarantine (ECQ)	Puerto Princesa, Palawan, Davao, Cagayan De Oro and Tacloban	Php6,640,480.00	25-Mar-20		26-Mar-20	100%	5,974,480.00	0
Tourism Promotions Board (TPB)	Franchise Asia Philippines 2020	SMX Convention Center	-	25-Mar-20		29-Mar-20	CANCELLED	-	Approved Budget: Php150,000.00 with Provision of in-kind sponsorship amounting Php11,374.00
C. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER AND REPORTED AS OF 3RD QUARTER									
Tourism Promotions Board (TPB)	Release of TPB Special Contingency Fund (SCF) for Stranded Domestic Tourists affected by the COVID-19 Enhanced Community Quarantine (ECQ)	Puerto Princesa, Palawan, Davao, Cagayan De Oro and Tacloban	Php6,640,480.00	25-Mar-20		26-Mar-20	100%	5,974,480.00	0
Tourism Promotions Board (TPB)	Request for Additional Surgical Masks for Department of Tourism (DOT) NAIA Frontliners	Ninoy Aquino International Airport (NAIA)	Php183,000.00	01-Apr-20		30-Apr-20	100%	168,000.00	0
Tourism Promotions Board (TPB)	PDOT Taiwan Website Maintenance and Social Media Management	Taiwan	Php2,000,000.00	01-Apr-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Asia Pacific Initiative on Reproduction (ASPIRE) 2020 Congress	Philippine International Convention Center (PICC)	-	16-Apr-20		19-Apr-20	CANCELLED	-	Approved Budget: Php850,000.00 with Promotional materials and giveaways amounting Php275,811.00
Tourism Promotions Board (TPB)	Philippines' Attendance Promotion Campaign at the World Travel and Tourism Council (WTTC) Global Summit 2020	Moon Palace Convention Centre, Cancun, Quintana Roo, Mexico	Php4,686,228.00	21-Apr-20		23-Apr-20	0%	-	Postponed
Tourism Promotions Board (TPB)	Discover the Philippines Bloggers Trip	Manila-Soccksargen-Davao and Manila-Dumaguete-Siquijor	-	23-Apr-20		20-May-20	CANCELLED	-	Approved Budget: Php5,000,000.00
Tourism Promotions Board (TPB)	Release of TPB Special Contingency Fund (SCF) for Additional Sweeper Flights for Stranded Domestic Tourists affected by the COVID-19 Enhanced Community Quarantine (ECQ)	Puerto Princesa, El Nido, Catiguan, Iloilo, Cebu, Davao and Butuan	Php7,000,000.00	28-Apr-20		30-Apr-20	100%	7,000,000.00	0

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
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Tourism Promotions Board (TPB)	Release of Special Contingency Fund for Procurement of Essential Care Kits (MalasaKITS) for Stranded Tourist	Ninoy Aquino International Airport (NAIA) Terminals	Php200,000.00	01-May-20		31-May-20	100%	200,000.00	0
Tourism Promotions Board (TPB)	Release of Special Contingency Fund for the Conduct of a Market and Stakeholder Research Studies on Travel & Tourism during and after COVID-19 pandemic	Philippines	Php4,368,000.00	01-May-20		31-May-20	100%	4,368,000.00	0
Tourism Promotions Board (TPB)	MATTA Travel Fair 2020	Malaysia	-	01-May-20		03-May-20	CANCELLED	-	Approved Budget: Php2,571,908.00
Tourism Promotions Board (TPB)	1st Global Conference of the Coalition of Fragile Ecosystem	Manila	-	04-May-20		08-May-20	CANCELLED	-	Approved Budget: Php8,649,000.00
Tourism Promotions Board (TPB)	17th Western Pacific Naval Symposium (WPNS)	Conrad Hotel and Sofitel Philippine Plaza Hotel	-	19-May-20		20-May-20	CANCELLED	-	0
Tourism Promotions Board (TPB)	Philippine Fintec Festival	Shangri-La at the Fort	-	20-May-20		21-May-20	CANCELLED	-	Approved Budget: Php150,000.00 with Promotional materials amounting Php163,410.00
Tourism Promotions Board (TPB)	Sustainability Solutions Expo: Food and Beverage	World Trade Center Metro Manila	-	21-May-20		23-May-20	CANCELLED	-	0
Tourism Promotions Board (TPB)	Federation Internationale des Administrateurs de Bien-Conselis Immobiliers (FIABCI) 71st World Real Estate Congress	Marriott Grand Ballroom	Php475,000.00	26-May-20		30-May-20	0%	-	Postponed; Promotional materials amounting Php414,820.00
Tourism Promotions Board (TPB)	Release of TPB Special Contingency Fund (SCF) for the Procurement of Hygiene Kits for the Returning Overseas Filipinos at the Clark International Airport	Clark International Airport	Php675,000.00	01-Jun-20		31-Jul-20	100%	-	0
Tourism Promotions Board (TPB)	Arabian Travel Market 2020	Dubai	-	01-Jun-20		03-Jun-20	100%	10,637,257.61	0
Tourism Promotions Board (TPB)	"New Normal for Travelling" Campaign in the Philippine Tourism Industry	Nationwide	Php42,000,000.00	01-Jun-20		31-Oct-20	0%	-	On-going
Tourism Promotions Board (TPB)	Domestic Tourism "Welcome Back" Campaign	Nationwide	Php52,500,000.00	01-Jun-20		31-Dec-20	0%	-	On-going

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
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Tourism Promotions Board (TPB)	DOT Japan Digital Marketing Website Maintenance 2020	Online/PDOT-Japan	Php4,000,000.00	01-Jun-20		31-Dec-20	0%	3,956,165.57	On-going
Tourism Promotions Board (TPB)	PDOT Taiwan Website Maintenance Supplemental Budget	Taiwan	Php1,000,000.00	01-Jun-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Printing of Philippine Destination Brochures in Korea	N/A	Php1,054,806.00	01-Jun-20		30-Sep-20	0%	973,207.80	On-going
Tourism Promotions Board (TPB)	Printing of Philippine Destination Brochures in Taiwan	N/A	Php1,506,206.52	01-Jun-20		30-Sep-20	0%	1,438,137.57	On-going
Tourism Promotions Board (TPB)	Gemma Korea Incentive Tour	Jpark Island Resort and Waterpark Cebu	-	01-Jun-20		01-Jun-20	CANCELLED	-	0
Tourism Promotions Board (TPB)	Kyani Korea Incentive Tour	Shangri-La's Mactan Resort & Spa, Cebu	-	10-Jun-20		13-Jun-20	CANCELLED	-	Approved Budget: Php70,000.00
Tourism Promotions Board (TPB)	Ad Placement for the Safety Protocols of Tourism Establishments under the New Normal	Print broadsheet and digital	Php2,000,000.00	11-Jun-20		15-Jun-20	100%	-	0
Tourism Promotions Board (TPB)	Print Ad Placements for the Safety Protocols of the Department of Tourism (DOT) under the New Normal	Print broadsheets (major) with digital media component in the Philippines	Php4,880,000.00	15-Jun-20		31-Dec-20	0%	-	On-going
D. REPORTED AS OF 1ST QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 3RD QUARTER REPORT PERIOD									
Tourism Promotions Board (TPB)	Winter Escapade 7-IMFITPH	Las Casas Filipinas de Acuzar, Bagac, Bataan	Php930,200.00	17-Jan-20		21-Jan-20	100%	807,650.00	The Total Cost Incurred to Date is updated by P268,000.00. Accounted amount on the 1st Quarter GPPA Report was P539,650.00 only
E. REPORTED AS OF 2ND QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 3RD QUARTER REPORT PERIOD									
Tourism Promotions Board (TPB)	Hiring of PR Agency for PDOT-Korea	Korea	Php5,190,480.00	01-Jan-20		31-Dec-20	0%	4,428,526.61	The Total Cost Incurred to Date is updated by P1,169,948.61. Accounted amount on the 2nd Quarter GPPA Report was P3,258,578.00 only.
Tourism Promotions Board (TPB)	Philippine Showroom - Korea Operations	Philippine Showroom, Ground Floor, Suite 102, Hotel President, Euljiro 16, Jung-gu, Seoul, Korea	Php14,000,000.00	01-Jan-20		31-Dec-20	0%	13,013,183.37	The Total Cost Incurred to Date is updated by P3,154,917.60. Accounted amount on the 2nd Quarter GPPA Report was P9,858,265.77 only.
Tourism Promotions Board (TPB)	Marine Diving Fair (MDF) 2020	Sunshine City Convention Center, Ikebukuro, Tokyo, Japan	Php5,349,135.25	03-Apr-20		05-Apr-20	100%	4,977,837.92	Completed on 3rd Qtr; Moved dates on 21-23 August 2020

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	Brochure Support for DOT Osaka for Osaka, Nagoya and Fukuoka Travel Agencies	Osaka, Nagoya, and Fukuoka, Japan	Php1,257,460.04	01-Apr-20		30-Sep-20	0%	1,149,927.08	On-going; The Total Cost Incurred to Date is updated by P1,149,927.08. No accounted amount on the 2nd Quarter GPPA Report.
Tourism Promotions Board (TPB)	Joint Promotion with Murasaki Sports	Japan	Php497,889.91	01-Apr-20		30-Apr-20	0%	475,736.86	Postponed; The Total Cost Incurred to Date is updated by P475,736.86. Re-adjusted the accounted amount on the 2nd Quarter GPPA Report of P475,746.86.
Tourism Promotions Board (TPB)	Release of TPB Special Contingency Fund (SFC) for the Procurement of Personal Protective Equipment (PPE) and Vitamins for the Frontline Tourism Airport Personnel	Manila	Php531,980.00	02-Apr-20		13-Apr-20	100%	515,300.00	The Total Cost Incurred to Date is updated by P515,300.00. No accounted amount on the 2nd Quarter GPPA Report.


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