ANNEX B

TOURISM PROMOTIONS BOARD Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
5-02-99-030	Wreath Flowers for Jun delos Reyes	Admin	NO	Shopping		2-Jan-2020	--	--	17-Jan-2020	17-Jan-2020	--	--	8-Jan-2020	--		2-Jan-2020	2-Jan-2020	Corporate Budget	5,000.00	5,000.00		5,000.00	5,000.00		N/A							
5-02-02-010	TPB Competency Writeshops Jan.28-30, Feb.4-5, Feb. 20-21	PHRDD	NO	Small Value Procurement		6-Jan-2020	--	--	14-Jan-2020	14-Jan-2020	--	14-Jan-2020	14-Jan-2020	--	18-Jan-2020	28-Jan-2020	28-Jan-2020	Corporate Budget	920,000.00	920,000.00		888,000.00	888,000.00		N/A							
5-02-13-060	Preventive Maintenance - SLG-275	PGSD	NO	Direct Contracting		6-Jan-2020	--	--	8-Jan-2020	8-Jan-2020	--	--	8-Jan-2020	--		8-Jan-2020	8-Jan-2020	Corporate Budget	42,000.00	42,000.00		41,346.52	41,346.52		N/A							
5-02-10-030	Pest Control TPB Office Premises at LT300 for year 2020 twice a month	PGSD	NO	Small Value Procurement		6-Jan-2020	--	--	14-Jan-2020	14-Jan-2020	--	2020-005 / 01.14.2019	15-Jan-2020	--	17-Jan-2020	1-Feb-2020	1-Feb-2020	Corporate Budget	100,000.00	100,000.00		47,000.00	47,000.00		N/A							
5-02-99-010	Van Rental for Travel Tour Expo (TTE) 5-10 Feb. 2020	DPD	NO	Small Value Procurement		8-Jan-2020	--	--	16-Jan-2020	16-Jan-2020	--	2020-012 / 01.27.2019	30-Jan-2020	--	31-Jan-2020	5-Feb-2020	5-Feb-2020	Corporate Budget	60,000.00	60,000.00		59,700.00	59,700.00		N/A							
5-02-99-070	Annual subscription to the Supreme Court Reports Annotated Online (eSCRA)	Legal Department	NO	Direct Contracting		9-Jan-2020	--	--	20-Jan-2020	20-Jan-2020	--	--	21-Jan-2020	--		14-Feb-2020	14-Feb-2020	Corporate Budget	7,800.00	7,800.00		7,800.00	7,800.00		N/A							
5-02-13-060	Car stereo check-up of TPB official vehicle SHR 981	OCOO	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--		8-Jan-2020	8-Jan-2020	Corporate Budget	200.00	200.00		200.00	200.00		N/A							
5-02-13-060	Preventive Maintenance (PMS) IOB-843	PGSD	NO	Direct Contracting		16-Jan-2020	--	--	16-Jan-2020	16-Jan-2020	--	--	16-Jan-2020	--		16-Jan-2020	16-Jan-2020	Corporate Budget	18,000.00	18,000.00		18,000.00	18,000.00		N/A							
5-02-99-010	Cellcard P200 Mariel, P100 Thyrrise, P100 Chelsea, P100 Dan for CSR Program in Tomas Morato Elem. Sch.	CPBD	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	16-Jan-2020	16-Jan-2020	Corporate Budget	500.00	500.00		500.00	500.00		N/A							
5-02-99-010	1 Pax Dom Air Tix (MNL-PPS-ML) re: HK Product Managers Fam Tour/20-23 Feb 2019	IPD - ASPAC	NO	Small Value Procurement		20-Jan-2020	--	--	24-Jan-2020	24-Jan-2020	--	2020.008/1.27.2020	27-Jan-2020	--	27-Jan-2020	27-Jan-2020	27-Jan-2020	Corporate Budget	15,000.00	15,000.00		8,052.00	8,052.00		N/A							
5-01-02-990	Rice allowance Feb. 2020	PHRDD	NO	Small Value Procurement		20-Jan-2020	--	--	31-Jan-2020	31-Jan-2020	--	11-Feb-2020	11-Feb-2020	--	14-Feb-2020	21-Feb-2020	21-Feb-2020	Corporate Budget	59,400.00	59,400.00		56,100.00	56,100.00		N/A							
5-02-99-010	Shipment to Korea - 2 boxes of promo items for Underwater Sports Expo Feb. 27, 2020	IPD	NO	Small Value Procurement		21-Jan-2020	--	--	27-Jan-2020	27-Jan-2020	--	28-Jan-2020	28-Jan-2020	--	20-Feb-2020	20-Feb-2020	20-Feb-2020	Corporate Budget	50,000.00	50,000.00		48,373.00	48,373.00		N/A							
5-02-13-050	Corrective Maintenance Split Type Inverter Aircon at MARCOM	PGSD	NO	Small Value Procurement		21-Jan-2020	--	--	24-Jan-2020	24-Jan-2020	--	27-Jan-2020	27-Jan-2020	--	28-Jan-2020	10-Feb-2020	10-Feb-2020	Corporate Budget	5,000.00	5,000.00		5,000.00	5,000.00		N/A							
1-08-01-020	Forti-Analyzer 200D and Firewall License FortiGate250 (RFQ 2)	MISD	NO	Small Value Procurement		31-Jan-2020	--	--	5-Feb-2020	5-Feb-2020	--	2020-017 / 02.06.2020	7-Feb-2020	--	9-Mar-2020			Corporate Budget	290,000.00	290,000.00		240,375.00	240,375.00		N/A							
5-02-03-990	LED tubes and flourescent tubes for TPB lighting equipment	PGSD	NO	Shopping		22-Jan-2020	--	--	27-Jan-2020	27-Jan-2020	--	2020-010A / 01.28.2020	29-Jan-2020	--	31-Jan-2020	17-Feb-2020	17-Feb-2020	Corporate Budget	38,000.00	38,000.00		26,710.00	26,710.00		N/A							
5-02-03-010	Remanufactured toners	PGSD	NO	Small Value Procurement		22-Jan-2020	--	--	27-Jan-2020	27-Jan-2020	--	28-Jan-2020	29-Jan-2020	--	31-Jan-2020	3-Feb-2020	3-Feb-2020	Corporate Budget	300,000.00	300,000.00		300,000.00	300,000.00		N/A							
5-02-03-010	Balikbayan boxes 200pcs.	PGSD	NO	Small Value Procurement		22-Jan-2020	--	--	27-Jan-2020	27-Jan-2020	--	--	28-Jan-2020	--	6-Feb-2020	6-Feb-2020	6-Feb-2020	Corporate Budget	25,000.00	25,000.00		24,000.00	24,000.00		N/A							
5-02-03-010	Fuji Toner and Waste Collector	PGSD	NO	Small Value Procurement		22-Jan-2020	--	--	27-Jan-2020	27-Jan-2020	--	27-Jan-2020	27-Jan-2020	--	29-Jan-2020	21-Feb-2020	21-Feb-2020	Corporate Budget	39,660.00	39,660.00		39,660.00	39,660.00		N/A							
5-02-99-010	Courier various destinations within the Philippines - Desk Calendar	MICE	NO	Small Value Procurement		24-Jan-2020	--	--	29-Jan-2020	29-Jan-2020	--	2020-018 / 02.11.2020	18-Feb-2020	2-Mar-2020	9-Mar-2020	10-Mar-2020	10-Mar-2020	Corporate Budget	30,000.00	30,000.00		13,680.65	13,680.65		N/A							
5-02-99-010	Courier Japan Promotional Materials	IPD - N. Asia	NO	Small Value Procurement		24-Jan-2020	--	--	30-Jan-2020	30-Jan-2020	--	2020-019 / 02.11.2020	13-Feb-2020	24-Feb-2020	2-Mar-2020	4-Apr-2020	4-Apr-2020	Corporate Budget	63,000.00	63,000.00		58,892.00	58,892.00		N/A							
5-02-03-990	Bidet Hand Spray, Electrical Tape, Fixture Wire and Gypsum Screw	PGSD	NO	Shopping		24-Jan-2020	--	--	24-Jan-2020	24-Jan-2020	--	2020-039 / 02.24.2020	27-Feb-2020	--	2-Mar-2020	28-May-2020	28-May-2020	Corporate Budget	17,225.00	17,225.00		9,953.00	9,953.00		N/A							
5-02-03-010	HP Toner	Admin	NO	Small Value Procurement		27-Jan-2020	--	--	3-Feb-2020	3-Feb-2020	--	2020-014 / 02.042020	5-Feb-2020	--	7-Feb-2020	6-Mar-2020	6-Mar-2020	Corporate Budget	421,500.00	421,500.00		372,750.00	372,750.00		N/A							
5-02-05-020	Cell card for Jasmin Parra	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--		27-Jan-2020	27-Jan-2020	Corporate Budget	2,000.00	2,000.00		2,000.00	2,000.00		N/A							
5-02-99-010	Facilitator for the Annual QMS (Moved to 17-19 March 2020)	CPBD	NO	Small Value Procurement		18-Feb-2020	--	--	24-Feb-2020	24-Feb-2020	--	2020-063 / 03.05.2020	9-Mar-2020	03 June 2020	17-Jun-2020			Corporate Budget	750,000.00	750,000.00		750,000.00	750,000.00		N/A							
5-02-99-010	Services of a tour operator (DMC) for half-day Manila tour (ASPIRE) Aug.4-7	MICE	NO	Small Value Procurement		4-Feb-2020	--	--	11-Feb-2020	11-Feb-2020	--	2020-055 / 02.28.2020	3-Mar-2020	9-Mar-2020	25-Mar-2020			Corporate Budget	478,250.00	478,250.00		90,000.00	90,000.00		N/A							
5-02-99-010	Cell card for TTE 2020	DPD	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--		28-Jan-2020	28-Jan-2020	Corporate Budget	1,700.00	1,700.00		1,700.00	1,700.00		N/A							
5-02-99-010	Entertainment Provider, ASPIRE Aug.4-7	MICE	NO	Small Value Procurement		12-Mar-2020	--	--	13-May-2020	13-May-2020	--	2020-107 / 05.13.2020	18-May-2020	--	20-May-2020			Corporate Budget	150,000.00	150,000.00		138,000.00	138,000.00		N/A							
5-02-99-010	Lease of venue for TPB Annual QMS Planning (moved to 17-19 March 2020)	CPBD	NO	Lease of Real Property and Venue		31-Jan-2020	--	--	19-Feb-2020	19-Feb-2020	--	2020-057 / 02.28.2020	3-Mar-2020	9-Mar-2020	12-Mar-2020			Corporate Budget	480,000.00	480,000.00		478,250.00	478,250.00		N/A							
5-02-13-060	Corrective Maintenance ARA 3332	Admin	NO	Direct Contracting		31-Jan-2020	--	--	4-Feb-2020	4-Feb-2020	--	5-Feb-2020	6-Feb-2020	--	7-Feb-2020	7-Feb-2020	7-Feb-2020	Corporate Budget	5,000.00	5,000.00		4,998.01	4,998.01		N/A							
5-02-99-010	5 Pax Dom Air Tix (MNL-DVO-MNL) re: MICECON 2020 initial coordination with Davao Ore. Committee	MICE	NO	Agency-to-Agency		5-Feb-2020	--	--	--	--	--	--	5-Feb-2020	--	5-Feb-2020	5-Feb-2020	5-Feb-2020	Corporate Budget	75,000.00	75,000.00		75,000.00	75,000.00		N/A							
5-02-99-010	Shipment to Japan MDF 2020	IPD - N. Asia	NO	Small Value Procurement		4-Feb-2020	--	--	11-Feb-2020	11-Feb-2020	--	2020-027 / 02.13.2020	18-Feb-2020	28-Feb-2020	9-Mar-2020	10-Mar-2020	10-Mar-2020	Corporate Budget	100,000.00	100,000.00		95,956.00	95,956.00		N/A							
5-02-13-050	Corrective maintenance and parts Sharp copier	PGSD	NO	Direct Contracting		5-Feb-2020	--	--	14-Feb-2020	14-Feb-2020	--	2020-029 / 14-Feb-2020	4-Mar-2020	3/4/2020	10-Mar-2020	11-Mar-2020	11-Mar-2020	Corporate Budget	66,636.00	66,636.00		66,636.00	66,636.00		N/A							
5-02-02-010	1,000 Training Ballpens with Digital Printing	PHRDD	NO	Small Value Procurement		4-Feb-2020	--	--	10-Feb-2020	10-Feb-2020	--	2020-026 / 02.12.2020	13-Feb-2020	--	11-Mar-2020	15-Jun-2020	15-Jun-2020	Corporate Budget	65,000.00	65,000.00		28,000.00	28,000.00		N/A							
5-02-13-040	Corrective maintenance - doors	Admin	NO	Small Value Procurement		5-Feb-2020	--	--	14-Feb-2020	14-Feb-2020	--	2020-030 / 02.18.2020	2-Mar-2020	--	25-Mar-2020	20-May-2020	20-May-2020	Corporate Budget	15,900.00	15,900.00		15,900.00	15,900.00		N/A							
5-02-99-010	2 Pax Int'l Air Tix (MNL-DXB-MNL) re: 8th Meetings Arabia & Luxury Travel Congress/ 23-28 Feb	MICE	NO	Agency-to-Agency		12-Feb-2020	--	--	--	--	--	--	13-Feb-2020	--	13-Feb-2020	13-Feb-2020	13-Feb-2020	Corporate Budget	181,200.00	181,200.00		181,200.00	181,200.00		N/A							
5-02-99-010	1 Pax Intl Air Tix (MNL-BME-MNL) re: Flight Centre World Travel Expo 2020 and Travel Agent's Seminar/13-18 Feb	IPD - ASPAC	NO	Agency-to-Agency		5-Feb-2020	--	--	--	--	--	--	5-Feb-2020	--	5-Feb-2020	5-Feb-2020	5-Feb-2020	Corporate Budget	52,000.00	52,000.00		52,000.00	52,000.00		N/A							
5-02-05-020	Cellcard for Jasmin Parra, OIC, Feb. 2020	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	--	--	Corporate Budget	2,000.00	2,000.00		2,000.00	2,000.00		N/A							
5-02-03-010	Ribbon Cartridge for Compuprint SP40 plus Model	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	--	--	Corporate Budget	2,100.00	2,100.00		2,100.00	2,100.00		N/A							
5-02-05-020	Cellcard for Emmanuel Zarate, OIC, Feb. 2020	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	--	--	Corporate Budget	2,000.00	2,000.00		2,000.00	2,000.00		N/A							
5-01-02-990	Rice allowance Mar. 2020	PHRDD	NO	Small Value Procurement		13-Feb-2020	--	--	19-Feb-2020	19-Feb-2020	--	2020-035 / 02.20.2020	2-Mar-2020	5-Mar-2020	16-Mar-2020	17-Mar-2020	17-Mar-2020	Corporate Budget	59,400.00	59,400.00		56,100.00	56,100.00		N/A							
5-02-99-010	Shipping to Korea SITIF 21-24 May	IPD - N. Asia	NO	Small Value Procurement		13-Feb-2020	--	--	19-Feb-2020	19-Feb-2020	--	2020-041 / 02.24.2020	3-Mar-2020	11-Mar-2020	25-Mar-2020			Corporate Budget	50,000.00	50,000.00		49,995.00	49,995.00		N/A							
5-02-99-010	1 Pax Dom air Tix (MNL-BXU-MNL) re: Joint Tourism Planning Team: Tourism Development Plan, Butuan City	DPD	NO	Agency-to-Agency		12-Feb-2020	--	--	--	--	--	--	12-Feb-2020	--	12-Feb-2020	12-Feb-2020	12-Feb-2020	Corporate Budget	12,000.00	12,000.00		12,000.00	12,000.00		N/A							
5-02-99-010	4 Pax Intl Air Tix (MNL-TXL-MNL) re: Phil Participation on ITB Berlin	IPD - Europe	NO	Small Value Procurement		18-Feb-2020			24-Feb-2020	24-Feb-2020		2020.042/ 2.24.2020	24-Feb-2020	24Feb2020	24-Feb-2020	28-Feb-2020	28-Feb-2020	Corporate Budget	500,000.00	500,000.00		500,000.00	500,000.00		N/A							

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5-02-13-060	Preventive Maintenance Services of Toyota Rush POV 760	Admin	NO	Direct Contracting		12-Feb-2020	--	--	28-Feb-2020	28-Feb-2020	--	2020-057A / 02.28.2020	2-Mar-2020	--		6-Mar-2020	6-Mar-2020	Corporate Budget	21,000.00	21,000.00		20,564.76	20,564.76		N/A							
5-02-99-050	Portable radio rental charges Mar.1-31, 2020	Admin	NO	Direct Contracting		12-Feb-2020	--	--	17-Feb-2020	17-Feb-2020	--	2020-032 / 02.182020	2-Mar-2020	--		31-Mar-2020	31-Mar-2020	Corporate Budget	25,000.00	25,000.00		22,440.00	22,440.00		N/A							
1-06-07-010	Lateral cabinets and mobile pedestals	Admin	NO	Small Value Procurement		12-Feb-2020	--	--	17-Feb-2020	17-Feb-2020	--	2020-033 / 02.18.2020	2-Mar-2020	--	12-Mar-2020	26-Jun-2020	26-Jun-2020	Corporate Budget	79,500.00	79,500.00		54,050.00	54,050.00		N/A							
5-02-99-990	Tshirt women's month	PHRDD	NO	Small Value Procurement		13-Feb-2020	--	--	19-Feb-2020	19-Feb-2020	--	2020-045 / 02.26.2020	4-Mar-2020	9-Mar-2020	25-Mar-2020	26-May-2020	26-May-2020	Corporate Budget	81,000.00	81,000.00		72,900.00	72,900.00		N/A							
5-02-99-010	Chocolates and dried mangoes	IPD - Europe	NO	Small Value Procurement		17-Feb-2020	--	--	20-Feb-2020	20-Feb-2020	--	27-Feb-2020	28-Feb-2020	--	28-Feb-2020	28-Feb-2020	28-Feb-2020	Corporate Budget	173,000.00	173,000.00		144,810.00	144,810.00		N/A							
5-02-99-050	Renewal of Contract: Lease of AHU Unit 4 (Clinic and Cashier) / 01 April 2020 - 31 March 2021	PGSD	NO	Lease of Real Property and Venue		19-Feb-2020	--	--	26-Feb-2020	26-Feb-2020	--	2020-068 / 03.09.2020						Corporate Budget	291,060.00	291,060.00		291,060.00	291,060.00		N/A							
5-02-03-990	Bidet hose, telephone tape	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	14-Feb-2020	14-Feb-2020	Corporate Budget	2,780.00	2,780.00		2,780.00	2,780.00		N/A							
5-02-03-010	Record book, ballpens fastener	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	14-Feb-2020	14-Feb-2020	Corporate Budget	2,140.00	2,140.00		2,140.00	2,140.00		N/A							
5-02-05-020	Sim and cellcard for OCOO driver	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	17-Feb-2020	17-Feb-2020	Corporate Budget	600.00	600.00		600.00	600.00		N/A							
5-02-03-990	Digital infrared thermometer	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	17-Feb-2020	17-Feb-2020	Corporate Budget	4,000.00	4,000.00		4,000.00	4,000.00		N/A							
5-02-03-990	Vacuum cleaner	MISD	NO	Shopping		18-Feb-2020	--	--	24-Feb-2020	24-Feb-2020	--	2020-048 / 02.26.2020	4-Mar-2020	--	4-Mar-2020	16-Jun-2020	16-Jun-2020	Corporate Budget	5,000.00	5,000.00		4,600.00	4,600.00		N/A							
5-02-03-990	Humidifier	Admin	NO	Shopping		19-Feb-2020	--	--	24-Feb-2020	24-Feb-2020	--	2020-046 / 02.26.2020	3-Mar-2020	--	4-Mar-2020	1-Jun-2020	1-Jun-2020	Corporate Budget	28,400.00	28,400.00		25,200.00	25,200.00		N/A							
5-02-03-010	COO's business card	OCOO	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	19-Feb-2020	19-Feb-2020	Corporate Budget	1,600.00	1,600.00		1,600.00	1,600.00		N/A							
5-02-03-990	Hand Sanitizer for TPB Employees (Emergency)	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	19-Feb-2020	19-Feb-2020	Corporate Budget	2,000.00	2,000.00		2,000.00	2,000.00		N/A							
5-02-99-050	Renewal of Contract: Lease of Stockroom, Unit 4L T300/12 March 2020 - 11 March 2021	PGSD	NO	Lease of Real Property and Venue		19-Feb-2020												Corporate Budget	931,392.00	931,392.00		931,392.00	931,392.00		N/A							
5-02-99-010	ITB Animators' air tickets, Mar.2	IPD - Europe	NO	Small Value Procurement		21-Feb-2020	--	--	25-Feb-2020	25-Feb-2020	--	26-Feb-2020	28-Feb-2020	--	28-Feb-2020	28-Feb-2020	28-Feb-2020	Corporate Budget	950,000.00	950,000.00		942,250.00	942,250.00		N/A							
5-02-13-060	Tires Toyota Grandia SLB-175	Admin	NO	Shopping		20-Feb-2020	--	--	26-Feb-2020	26-Feb-2020	--	2020-047 / 02.26.2020	28-Feb-2020	--	12-Mar-2020	1-Jun-2020	1-Jun-2020	Corporate Budget	31,300.00	31,300.00		30,800.00	30,800.00		N/A							
5-02-03-990	Fire extinguishers	Admin	NO	Shopping		26-Feb-2020	--	--	4-Mar-2020	4-Mar-2020	--	2020-070 / 05-Mar-20	12-Mar-2020	--	20-May-2020	4-Jun-2020	4-Jun-2020	Corporate Budget	10,600.00	10,600.00		6,800.00	6,800.00		N/A							
5-02-99-010	Packaging tape and Balikbayan box	DPD	NO	Shopping		24-Feb-2020	--	--	27-Feb-2020	27-Feb-2020	--	2020-056 / 02.28.2020	3-Mar-2020	--	12-Mar-2020	16-Jun-2020	16-Jun-2020	Corporate Budget	12,000.00	12,000.00		8,650.00	8,650.00		N/A							
5-02-03-990	Drinking water for OCOO	OCOO	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	24-Feb-2020	24-Feb-2020	Corporate Budget	450.00	450.00		450.00	450.00		N/A							
5-02-99-030	Flowers for monthly mass	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	26-Feb-2020	26-Feb-2020	Corporate Budget	300.00	300.00		300.00	300.00		N/A							
5-02-13-060	PMS SLB-165 Toyota Grandia	Admin	NO	Direct Contracting		28-Feb-2020	--	--	28-Feb-2020	28-Feb-2020	--	2020-053 / 02.28.2020	3-Mar-2020	--		31-Mar-2020	31-Mar-2020	Corporate Budget	29,000.00	29,000.00		28,795.43	28,795.43		N/A							
5-02-05-020	Load for waze	OCOO	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	28-Feb-2020	28-Feb-2020	Corporate Budget	500.00	500.00		500.00	500.00		N/A							
5-02-99-050	Space rental as additional stockroom for TPB's promotional materials and paraphernalia (Basement)	Admin	NO	Lease of Real Property and Venue		4-Mar-2020	--	--	4-Mar-2020	4-Mar-2020	--	4-Mar-2020	10-Mar-2020					Corporate Budget	120,000.00	120,000.00		120,000.00	120,000.00		N/A							
5-02-01-010	35 Pax Domestic Air Tix (MNL-MPH-MNL) re: BOD meeting and Visioning and Strategic Planning / 11-13 March 2020	OCBS	NO	Agency-to-Agency		9-Mar-2020	--	--	9-Mar-2020	9-Mar-2020	--	9-Mar-2020	9-Mar-2020	--	9-Mar-2020	9-Mar-2020	9-Mar-2020	Corporate Budget	370,000.00	370,000.00		367,500.00	367,500.00		N/A							
5-02-01-010	Tour Operator for Boracay Visioning	OCBS	NO	Small Value Procurement		4-Mar-2020	--	--	9-Mar-2020	9-Mar-2020	--	2020-069/ 03.09.2020	9-Mar-2020	9-Mar-2020	10-Mar-2020	11-Mar-2020	11-Mar-2020	Corporate Budget	994,560.00	994,560.00		994,560.00	994,560.00		N/A							
5-02-05-020	TNT LOAD CARD AND SIM FOR RECRUITMENT	PHRDD	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	3-Mar-2020	3-Mar-2020	Corporate Budget	390.00	390.00		390.00	390.00		N/A							
5-02-03-990	14.5 inches Digital LED Wall Clock for pantry	PHRDD	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	4-Mar-2020	4-Mar-2020	Corporate Budget	2,000.00	2,000.00		2,000.00	2,000.00		N/A							
5-02-03-010	Toner for HP Color Laserjet Pro M454dn Printer	PGSD	NO	Small Value Procurement		5-Mar-2020	--	--	10-Mar-2020	10-Mar-2020	--	2020-076 / 03.11.2020	3-Apr-2020	--	28-May-2020	28-May-2020	28-May-2020	Corporate Budget	540,000.00	540,000.00		455,910.00	455,910.00		N/A							
5-02-05-020	Cellcard allowance - Month of March 2020 - Emmanuel Zarate	PGSD	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--			Corporate Budget	2,000.00	2,000.00		2,000.00	2,000.00		N/A							
5-02-05-020	Cellcard allowance - Month of March 2020 - Jasmin Parra	PGSD	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--			Corporate Budget	2,000.00	2,000.00		2,000.00	2,000.00		N/A							
5-01-02-990	Rice allowance for the month of April 2020	PGSD	NO	Small Value Procurement		6-Mar-2020	--	--	12-Mar-2020	12-Mar-2020	--	2020-079 / 03.13.2020	24-Mar-2020	--	15-Apr-2020	20-Apr-2020	20-Apr-2020	Corporate Budget	91,800.00	91,800.00		86,700.00	86,700.00		N/A							
5-02-03-990	Tissue, holder, sanitizer, waste basket, car cellphone holder	OCOO	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	9-Mar-2020	9-Mar-2020	Corporate Budget	1,080.00	1,080.00		1,080.00	1,080.00		N/A							
5-02-03-010	Page marker, stick on	Admin	NO	(Petty Cash)		--	--	--	--	--	--	--	--	--	--	11-Mar-2020	11-Mar-2020	Corporate Budget	350.00	350.00		350.00	350.00		N/A							
5-02-03-990	Replacement of 2 existing ceiling exhaust fans at OCOO	PGSD	NO	Shopping		10-Mar-2020	--	--	13-Mar-2020	13-Mar-2020	--	2020-083 / 03.17.2020	31-Mar-2020	--		25-Jun-2020	25-Jun-2020	Corporate Budget	8,740.00	8,740.00		6,931.00	6,931.00		N/A							
5-02-13-040	UY Connector, Batteries & Heavy Duty Steel	PGSD	NO	Shopping		10-Mar-2020	--	--	13-Mar-2020	13-Mar-2020	--	2020-082 / 03.17.2020	31-Mar-2020	--		28-May-2020	28-May-2020	Corporate Budget	4,610.00	4,610.00		2,992.00	2,992.00		N/A							
5-02-99-010	Hiring of the srevices of a Research/Survey Company to conduct the 2020 TPB Customer Satisfaction Survey	CPBD	NO	Public Bidding (Consulting)	28-Feb-2020	13-Mar-2020	--	--	--	--	--	--		--				Corporate Budget	3,500,000.00	3,500,000.00		3,500,000.00	3,500,000.00		N/A							4/6/2020 End-user advised to put on hold the posting of ITB
5-02-99-010	Name card case (800 cards capacity) for North Asia	IPD - N. Asia	NO	(Petty Cash)			--	--	--	--	--	--		--				Corporate Budget	1,200.00	1,200.00		1,200.00	1,200.00		N/A							
5-02-03-990	AAA rechargeable battery 4-slot compact charger	CPBD	NO	(Petty Cash)			--	--	--	--	--	--		--				Corporate Budget	2,500.00	2,500.00		350.00	350.00		N/A							
5-02-03-990	Vitamin C	Admin	NO	(Petty Cash)			--	--	--	--	--	--		--				Corporate Budget	2,500.00	2,500.00		2,300.00	2,300.00		N/A							
5-02-03-990	Tissue for Vit C	Admin	NO	(Petty Cash)			--	--	--	--	--	--						Corporate Budget	120.00	120.00		120.00	120.00		N/A							
5-02-10-030	Disinfection of TPB Office premises 4th and 3rd floor - 2100sqm	PGSD	NO	Shopping		23-Mar-2020	--	--	30-Mar-2020	30-Mar-2020	--	2020-086 / 03.31.2020	2-Apr-2020	--	--	8-Apr-2020	8-Apr-2020	Corporate Budget	15,000.00	15,000.00		14,777.00	14,777.00		N/A							
5-02-99-010	8 Chartered/Sweeper Flight for Stranded Tourists in DVO, PPS, TAC,and CDO	DPD	NO	Emergency Cases		24-Mar-2020	--	--	24-Mar-2020	24-Mar-2020	--	2020-084A/ 3.24.2020	24-Mar-2020	24-Mar-2020		26-Mar-2020	26-Mar-2020	Corporate Budget	-			-			N/A						--	The cost of this item is included in the next line
5-02-99-010	8 Chartered/Sweeper Flight for Stranded Tourists in DVO, PPS, TAC,and CDO	DPD	NO	Emergency Cases		24-Mar-2020	--	--	24-Mar-2020	24-Mar-2020	--	2020-084 / 03.24.2020	24-Mar-2020	24-Mar-2020		25-Mar-2020	25-Mar-2020	Corporate Budget	6,650,000.00	6,650,000.00		5,481,680.00	5,481,680.00		N/A						--	
5-02-99-010	Supply and Delivery of 5000 Packs of Travel Essentials for PUMs	IPD - Europe	NO	Emergency Cases		30-Mar-2020	--	--	30-Mar-2020	30-Mar-2020	--	2020.085 / 03.30.2020	30-Mar-2020	6-Apr-2020	--	6-Apr-2020	6-Apr-2020	Corporate Budget	2,130,000.00	2,130,000.00		2,130,000.00	2,130,000.00		N/A							
5-02-03-990	4 boxes masks 50s, and 4 gal alcohol for office use	Admin	NO	Small Value Procurement		31-Mar-2020	--	--	6-Apr-2020	6-Apr-2020	--	2020-095 / 04.06.2020	6-Apr-2020	--	6-Apr-2020	6-Apr-2020	6-Apr-2020	Corporate Budget	11,200.00	11,200.00		10,800.00	10,800.00		N/A							
5-02-99-010	COVID-19 Supplies for NAIA 2000 masks, gloves, vit C	IPD	NO	Emergency Cases		31-Mar-2020	--	--	1-Apr-2020	1-Apr-2020	--	2020-090 / 04.01.2020	1-Apr-2020	--		1-Apr-2020	1-Apr-2020	Corporate Budget	511,980.00	511,980.00		444,000.00	444,000.00		N/A							
5-02-99-010	COVID-19 Supplies for NAIA - 2,000 pcs. gloves	IPD	NO	Emergency Cases		4-Apr-2020	--	--	6-Apr-2020	6-Apr-2020	--	2020-094 / 04.06.2020	6-Apr-2020	--		13-Apr-2020	13-Apr-2020	Corporate Budget	20,000.00	20,000.00		6,500.00	6,500.00		N/A							

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5-02-99-010	PPE for DOT NAIA 6,000pcs. Surgical masks	DPD	NO	Emergency Cases		6-Apr-2020	--	--	8-Apr-2020	8-Apr-2020	--	2020-096 / 04.08.2020	8-Apr-2020	--	--	13-Apr-2020	13-Apr-2020	Corporate Budget	168,000.00	168,000.00		168,000.00	168,000.00		N/A							
5-02-03-990	PPE and Alcohol for TPB Employees	Admin	NO	Small Value Procurement		14-Apr-2020	--	--	20-Apr-2020	20-Apr-2020	--	2020-097 / 04.22.2020	26-Apr-2020	--	28-Apr-2020	5-May-2020	5-May-2020	Corporate Budget	279,000.00	279,000.00		191,794.00	191,794.00		N/A							
5-01-02-990	Rice Allowance for the month of May 2020 (23 sacks of 50kg)	Admin	NO	Small Value Procurement		15-Apr-2020	--	--	21-Apr-2020	21-Apr-2020	--	2020-098 / 04.28.2020	20-May-2020	--	21-May-2020	2-Jun-2020	2-Jun-2020	Corporate Budget	62,100.00	62,100.00		58,650.00	58,650.00		N/A							
5-02-03-990	Vit C, Alcohol for TPB Employees	Admin	NO	Small Value Procurement		24-Apr-2020	--	--	27-Apr-2020	27-Apr-2020	--	2020-103 / 04.30.2020	7-May-2020	--	7-May-2020	8-May-2020	8-May-2020	Corporate Budget	90,000.00	90,000.00		90,000.00	90,000.00		N/A							
5-02-10-030	TPB Office Disinfection 2x/month May to Dec. 2020	Admin	NO	Small Value Procurement		21-Apr-2020	--	--	28-Apr-2020	28-Apr-2020	--	2020-100 / 04.29.2020	7-May-2020	--	13-May-2020			Corporate Budget	240,000.00	240,000.00		192,770.00	192,770.00		N/A							
5-02-99-010	Courier for OCOO documents to DOT CAR	OCOO	NO	Shopping		28-Apr-2020	--	--	4-May-2020	6-May-2020		2020-104 / 05.19.2020	20-May-2020	--	7-May-2020	22-May-2020	22-May-2020	Corporate Budget	6,000.00	6,000.00		6,000.00	6,000.00		N/A							
5-02-05-010	Courier to DOT Regional Offices	DPD	NO	Shopping		27-Apr-2020	--	--	5-May-2020	05-Mayr-2020	--	2020-105 / 05-07-2020	20-May-2020		21-May-2020	22-May-2020	22-May-2020	Corporate Budget	5,350.00	5,350.00		5,342.40	5,342.40		N/A							
5-02-03-990	Clinic supplies June 2020	Admin	NO	Shopping		5-May-2020	--	--	12-May-2020	12-May-2020	--	2020-106 / 05.20.2020	20-May-2020	--	26-May-2020	27-May-2020	27-May-2020	Corporate Budget	16,300.00	16,300.00		10,700.00	10,700.00		N/A							
5-02-99-030	Birthday Cake for COO MAVA	OCOO	NO	(Petty Cash)														Corporate Budget	1,550.00	1,550.00		1,550.00	1,550.00		N/A							
5-02-99-010	Hygiene Kits re: 1st Leg CSR (Lot 1)	CPBD	NO	Repeat Order		11-Jun-2020			11-Jun-2020	11-Jun-2020		2020-118 / 06.11.2020	16-Jun-2020	18-Jun-2020	18-Jun-2020	17-Jun-2020	18-Jun-2020	Corporate Budget	246,000.00	246,000.00		208,892.00	208,892.00		N/A						n/a	
5-02-99-010	Dust Bins re: 1st Leg CSR (Lot 2)	CPBD	NO	Shopping		11-Jun-2020			11-Jun-2020	11-Jun-2020		2020-224 / 06.17.2020	18-Jun-2020	18-Jun-2020	18-Jun-2020	17-Jun-2020	18-Jun-2020	Corporate Budget	8,000.00	8,000.00		8,000.00	8,000.00		N/A							
5-02-99-010	Advertisement PDI	MARCOM	NO	Direct Contracting		9-Jun-2020			9-Jun-2020	9-Jun-2020		2020-116 / 06.10.2020	11-Jun-2020	11-Jun-2020	11-Jun-2020	12-Jun-2020	12-Jun-2020	Corporate Budget	785,000.00	785,000.00		784,000.00	784,000.00		N/A							
5-02-99-010	Advertisement PS	MARCOM	NO	Direct Contracting		16-Jun-2020			16-Jun-2020	16-Jun-2020		2020-223 / 06.16.2020	17-Jun-2020	17-Jun-2020	17-Jun-2020	17-Jun-2020	17-Jun-2020	Corporate Budget	488,500.00	488,500.00		488,239.36	488,239.36		N/A							
5-02-99-010	Advertisment PS	MARCOM	NO	Direct Contracting		9-Jun-2020			9-Jun-2020	9-Jun-2020		2020-117 / 06.10.2020	11-Jun-2020	11-Jun-2020	11-Jun-2020	11-Jun-2020	11-Jun-2020	Corporate Budget	521,900.00	521,900.00		521,839.36	521,839.36		N/A							
5-02-99-010	Advertisement MB	MARCOM	NO	Direct Contracting		11-Jun-2020			11-Jun-2020	11-Jun-2020		2020-220 / 06.12.2020	15-Jun-2020	15-Jun-2020	15-Jun-2020	15-Jun-2020	15-Jun-2020	Corporate Budget	591,500.00	591,500.00		591,279.79	591,279.79		N/A							
																			0			0										
																			0			0										
																			0			0										
Total Alloted Budget of Procurement Activities																					**26,731,323.00**											
Total Contract Price of Procurement Activities Conducted																							**24,434,806.28**									
Total Savings (Total Alloted Budget - Total Contract Price)																							**2,296,516.72**									
0N-GOING PROCUREMENT ACTIVITIES																																
5-02-13-050	Corrective Maintenance of Rizo Duplicating Machine	PGSD	NO	Direct Contracting		19-Jan-2020	--	--	24-Jan-2020	24-Jan-2020	--	2020-008E / 01.27.2020	27-Jan-2020	--	27-Jan-2020			Corporate Budget	6,776.00	6,776.00		0.00			N/A							
5-02-03-010	Business cards 27 boxes	MARCOM	NO	Small Value Procurement		5-Mar-2020	--	--	12-Mar-2020	12-Mar-2020	--	2020-112 / 05.28.2020	17-Jun-2020		22-Jun-2020			Corporate Budget	-			-			N/A							
5-02-03-010	Business cards 5 boxes	ODCOO-MP	NO	Small Value Procurement		5-Mar-2020	--	--	12-Mar-2020	12-Mar-2020	--	2020-112 / 05.28.2020	17-Jun-2020		22-Jun-2020			Corporate Budget	-			-			N/A							
5-02-03-010	Business cards 5 boxes	Admin	NO	Small Value Procurement		5-Mar-2020	--	--	12-Mar-2020	12-Mar-2020	--	2020-112 / 05.28.2020	17-Jun-2020		22-Jun-2020			Corporate Budget	-			-			N/A							
5-02-03-010	Business cards 18 boxes for North Asia	IPD - N. Asia	NO	Small Value Procurement		5-Mar-2020	--	--	12-Mar-2020	12-Mar-2020	--	2020-112 / 05.28.2020	17-Jun-2020		22-Jun-2020			Corporate Budget	-			-			N/A							
5-02-03-010	Business card 1 box for Ms. Canoy	Admin	NO	Small Value Procurement		5-Mar-2020	--	--	12-Mar-2020	12-Mar-2020	--	2020-112 / 05.28.2020	17-Jun-2020		22-Jun-2020			Corporate Budget	800.00	800.00		-			N/A							
5-02-03-010	Business cards 12x3 boxes	MICE	NO	Small Value Procurement		5-Mar-2020	--	--	12-Mar-2020	12-Mar-2020	--	2020-112 / 05.28.2020	17-Jun-2020	--	22-Jun-2020			Corporate Budget	28,800.00	28,800.00		-			N/A							
5-02-03-010	Business cards 9 boxes	CPBD	NO	Small Value Procurement		5-Mar-2020	--	--	12-Mar-2020	12-Mar-2020	--	2020-112 / 05.28.2020	17-Jun-2020		22-Jun-2020			Corporate Budget	-			-			N/A							
5-02-13-060	Honda City SLG 276 Preventive Maintenance Service	Admin	NO	Direct Contracting		3-Feb-2020	--	--	15-Jul-2020	15-Jul-2020								Corporate Budget	25,000.00	25,000.00		-			N/A							
5-02-99-010	Aluminun standee for ISO matters	CPBD	NO	Small Value Procurement		4-Feb-2020	--	--	11-Feb-2020	11-Feb-2020	--	2020-031 / 02.18.2020	2-Mar-2020	11-Mar-2020	25-Mar-2020			Corporate Budget	39,000.00	39,000.00		38,700.00	38,700.00		N/A							
5-02-99-010	Courier services membership certificates	DPD	NO	Small Value Procurement		27-Feb-2020	--	--	4-Mar-3030	4-Mar-3030	--	2020-075 / 03.27.2020	22-Jun-2020					Corporate Budget	5,400.00	5,400.00		4,580.25	4,580.25		N/A							
5-02-03-010	Business cards for OCBS and Board Members	OCBS	NO	Small Value Procurement		5-Mar-2020	--	--	12-Mar-2020	12-Mar-2020	--	2020-112 / 05.28.2020	17-Jun-2020		22-Jun-2020			Corporate Budget	3,200.00	3,200.00		-			N/A							
5-02-03-010	Americas business card	IPD	NO	Small Value Procurement		5-Mar-2020	--	--	12-Mar-2020	12-Mar-2020	--	2020-112 / 05.28.2020	17-Jun-2020		22-Jun-2020			Corporate Budget	16,000.00	16,000.00		-			N/A							
5-02-03-990	Tafetta cover protection for TPB vehicles (updated specs)	PGSD	NO	Small Value Procurement		16-Mar-2020	--	--	19-Mar-2020	19-Mar-2020	--	2020-088/ 03.31.2020	18-Jun-2020	22-Jun-2020	22-Jun-2020			Corporate Budget	42,000.00	42,000.00		41,600.00	41,600.00		N/A							
5-02-03-990	Production of TPB's Department Signages	PGSD	NO	Small Value Procurement		23-Mar-2020	--	--	31-Mar-2020	31-Mar-2020	--	2020-091 / 04.01.2020	20-May-2020	--				Corporate Budget	54,600.00	54,600.00		52,750.00	52,750.00		N/A							
5-02-99-010	Engagement of the Consultancy Service for the Enhancement and Maintenance of TPB's ISO 9001;2015 Quality Management System (QMS)	CPBD	NO	Small Value Procurement		18-Jun-2020			29-Jun-2020	29-Jun-2020								Corporate Budget	998,000.00	998,000.00		-			N/A							
5-02-99-030	GSIS Participation Cost for SLB 16S	PGSD	NO	Direct Contracting		3-Mar-2020	--	--	3-Mar-2020	3-Mar-2020	--	2020-060 / 03.03.2020	3-Mar-2020	--	11-Mar-2020			Corporate Budget	4,612.50	4,612.50		-			N/A							
5-02-99-010	10 Pax Doestic Air Tix for the DOT Regional Directors re: 6th Regional Travel Fair	DPD	NO	Agency-to-Agency			--	--	--	--	--	--		--				Corporate Budget	16,000.00	16,000.00		-			N/A							
1-06-05-020	1 electronic typewriter	Finance Department	NO	Small Value Procurement		20-Apr-2020	--	--	27-Apr-2020	27-Apr-2020	--	2020-099 / 04.29.2020		--				Corporate Budget	40,000.00		40,000.00	35,800.00		35,800.00	N/A							
5-02-99-010	Services of a Research/Survey Company to Conduct Market and Stakeholder Studies During and After Covid-19	DPD	NO	Emergency Cases		28-Apr-2020	--	--	11-May-2020	11-May-2020	--	2020-109 / 05.18.2020	18-May-2020					Corporate Budget	4,368,000.00	4,368,000.00		-			N/A							
5-02-03-010	Office supplies	Admin	NO	Small Value Procurement		18-Jun-2020			23-Jun-2020	23-Jun-2020		2020-238 / 06-29-2020						Corporate Budget	729,817.00	729,817.00		-			N/A							
5-02-03-990	Drinking water	Admin	NO	Small Value Procurement		11-May-2020			19-May-2020	19-May-2020		2020-110 / 05.26.2020	2-Jun-2020					Corporate Budget	41,250.00	41,250.00		41,250.00	41,250.00		N/A							
5-02-03-990	COVID19 Supplies for July 2020 (PPE)	Admin	NO	Small Value Procurement		13-May-2020			20-May-2020	20-May-2020		2020-113 / 06.08.2020						Corporate Budget	356,750.00	356,750.00		-			N/A							
1-06-07-010	2 reception counters	Admin	NO	Small Value Procurement		28-May-2020			11-Jun-2020	11-Jun-2020		2020-226 / 06.17.2020	30-Jun-2020					Corporate Budget	120,000.00		120,000.00	-			N/A							
5-02-05-020	Contel radio rental 9 month April 1 to Dec. 31, 2020	Admin	NO	Direct Contracting		28-May-2020			23-Jun-2020	23-Jun-2020		2020-236 / 06.26.2020						Corporate Budget	225,000.00	225,000.00		-			N/A							
5-02-03-990	Metal Step Presser Alcohol Dispenser	Admin	NO	Small Value Procurement		3-Jun-2020			8-Jun-2020	9-Jun-2020		2020-114 / 06.09.2020	22-Jun-2020	30-Jun-2020	22-Jun-2020			Corporate Budget	18,500.00	18,500.00		-			N/A							
5-02-99-030	Tokens for retirees glass plaques	Admin	NO	Shopping		10-Jun-2020			16-Jun-2020	16-Jun-2020		2020-225 / 06.17.2020	24-Jun-2020	25-Jun-2020	25-Jun-2020			Corporate Budget	5,000.00	5,000.00		3,400.00	3,400.00		N/A							
5-01-04-990	June 2020 Rice Allowance/ 22 TPB Employees	PHRDD	NO	Small Value Procurement		5-Jun-2020			11-Jun-2020	11-Jun-2020		2020-119 / 06.11.2020	22-Jun-2020	29-Jun-2020				Corporate Budget	59,400.00	59,400.00		56,100.00	56,100.00		N/A							
5-02-11-030	HR Online Assessment	Admin	NO	Small Value Procurement		16-Jun-2020			22-Jun-2020	23-Jun-2020								Corporate Budget	561,000.00	561,000.00		-			N/A							
5-02-03-010	Data Folder, Fastener, Multicopy Paper and Record Books	Admin	NO	Shopping		5-Jun-2020			11-Jun-2020	11-Jun-2020		2020-239 / 06.29.2020						Corporate Budget	32,770.00	32,770.00		-			N/A							
5-02-03-990	75 pcs digital thermometers	Admin	NO	Shopping		5-Jun-2020			19-Jun-2020	19-Jun-2020		2020-235 / 06.26.2020						Corporate Budget	15,000.00	15,000.00		-			N/A							
5-02-13-060	New tires for HONDA CITY SLG 273	PGSD	NO	Small Value Procurement		10-Jun-2020			15-Jun-2020	16-Jun-2020		2020-228	29-Jun-2020					Corporate Budget	20,800.00	20,800.00		16,440.00	16,440.00		N/A							
1-06-05-030	75 units laptop computers	MISD	NO	Public Bidding (Goods and Servi	17-Jun-20	25-Jun-2020												Corporate Budget	5,335,125.00		5,335,125.00	-			N/A							

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
5-02-99-030	Cakes for birthday celebrants	PHRDD	NO	Small Value Procurement		15-Jun-2020												Corporate Budget	127,000.00	127,000.00		-			N/A							
5-02-99-050	TPB Employees shuttle service for July 1 15	PGSD	NO	Small Value Procurement		17-Jun-2020			22-Jun-2020	22-Jun-2020		2020-231 / 06.25.2020						Corporate Budget	320,000.00	320,000.00		-			N/A							
1-06-05-030	Video conferencing equipment	MISD	NO	Small Value Procurement		23-Jun-2020			29-Jun-2020	29-Jun-2020		2020-245 / 06.30.2020						Corporate Budget	130,000.00		130,000.00	-			N/A							
5-02-99-070	Content Delivery Network Subscription	MISD	NO	Small Value Procurement		23-Jun-2020			29-Jun-2020	30-Jun-2020								Corporate Budget	182,000.00	182,000.00		-			N/A							
1-06-05-020	Projector	PHRDD	NO	Small Value Procurement		18-Jun-2020			25-Jun-2020	25-Jun-2020								Corporate Budget	60,000.00		60,000.00	-			N/A							
5-02-99-010	Hygiene Essentials re: TPB's Assistance to DOTR3 (Lot 1)	DPD	NO	Emergency Cases		23-Jun-2020			23-Jun-2020	23-Jun-2020								Corporate Budget	450,000.00	450,000.00		-			N/A							
5-02-99-010	Packaging re: TPB's Assistance to DOTR3 (Lot 2 Packaging)	DPD	NO	Small Value Procurement		23-Jun-2020												Corporate Budget	225,000.00	225,000.00		-			N/A							
5-02-13-060	Preventive Maintenance Service (PMS) Toyota Altis POI197	PGSD	NO	Direct Contracting		17-Jun-2020			23-Jun-2020	23-Jun-2020								Corporate Budget	16,500.00	16,500.00		-			N/A							
5-02-05-030	Fiber optics internet connection 6mo	MISD	NO	Small Value Procurement		18-Jun-2020			22-Jun-2020	22-Jun-2020								Corporate Budget	720,000.00	720,000.00		-			N/A							
5-02-12-030	Security Services 2020 (6months)	PGSD	NO	Public Bidding (Goods and Servi	25-Jun-20	30-Jun-2020												Corporate Budget	2,987,162.16	2,987,162.16		-			Transparency International Phils, UST, PCCI, COA							
5-02-03-010	90pcs External Hard Drive	MISD	NO	Small Value Procurement		19-Jun-2020			29-Jun-2020	29-Jun-2020								Corporate Budget	495,000.00	495,000.00		-			N/A							
5-02-99-010	12,500 Tourist PhilCare Kits	MARCOM	NO	Public Bidding (Goods and Servi	25-Jun-20	29-Jun-2020												Corporate Budget	7,860,000.00	7,860,000.00		-			Transparency International Phils, UST, PCCI, COA							
5-01-04-990	July rice allowance	PHRDD	NO	Small Value Procurement		25-Jun-2020			30-Jun-2020	30-Jun-2020								Corporate Budget	59,400.00	59,400.00		-			N/A							
5-02-03-990	Flu vaccine	PHRDD	NO	Small Value Procurement														Corporate Budget	179,000.00	179,000.00		-			N/A							
5-02-99-010	Services of an ICT Company for the PHITEX Virtual Event Platform (VEP)	IPD	NO	Small Value Procurement														Corporate Budget	993,200.00	993,200.00		-			N/A							
5-02-99-010	Creative Agency for Domestic Campaign	MARCOM	NO	Public Bidding (Consulting)	26-Jun-20													Corporate Budget	52,500,000.00	52,500,000.00		-			Transparency International Phils, UST, PCCI, COA							
5-02-99-010	Creative Agency for New Normal	MARCOM	NO	Public Bidding (Consulting)	26-Jun-20													Corporate Budget	42,000,000.00	42,000,000.00		-			Transparency International Phils, UST, PCCI, COA							
5-02-99-050	Shuttle Service for Flu Vaccine	PHRDD	NO	Small Value Procurement		26-Jun-2020												Corporate Budget	102,000.00	102,000.00		-			N/A							
5-02-99-010	Services of a Tour Operator for Baguio, Benguet	DPD	NO	Small Value Procurement		29-Jun-2020												Corporate Budget	800,000.00	800,000.00		-			N/A							
5-02-13-050	Aircon repair	PGSD	NO	Small Value Procurement		29-Jun-2020												Corporate Budget	33,000.00	33,000.00		-			N/A							
5-02-99-010	PHITEX website domain name	MISD	NO	(Petty Cash)														Corporate Budget	4,500.00	4,500.00		-			N/A							
5-02-99-010	PR agency	MARCOM	NO	Small Value Procurement														Corporate Budget	1,000,000.00	1,000,000.00		-			N/A							
																			0													
																			0													
Total Alloted Budget of On-going Procurement Activities																					**124,412,362.66**											

Prepared by:

ELOISA A. POMIERO
Head, BAC Secretariat

Recommended for Approval by:

ATTY. VENANCIO MANUEL III
BAC Chairperson

APPROVED:

MARIA ANTHONETTE C. VELASCO-ALLONES
Head of the Procuring Entity