


QUARTERLY PHYSICAL REPORT OF OPERATION
As of 30 September 2020

Department : Budgetary Support to Government Corporations
 Agency : Tourism Promotions Board
 Operating Unit : _____
 Organization Code (UACS) : 350410000000

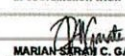
	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets (2020)					Physical Accomplishments (2020)					Variance as of 30 September, 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO: Tourist arrivals and earnings/receipts increased													
INTERNATIONAL PROMOTIONS PROGRAM													
Outcome Indicator:													
No. of tourist arrivals in TPB's international markets		2,042,041	1,789,178	1,801,814	1,856,987	7,700,000	No data available yet	No data available yet	No data available yet			7,700,000	Awaiting publication/release of the the 2020 Visitor Arrivals to the Philippines by Country of Residence form the Department of Tourism, the official source of Philippine tourist arrivals data.
Output Indicators:													
No. of TPB-organized and assisted international promotions and events		12	15	2	6	35	10	0	6		18	17	The emergence of the COVID-19 pandemic led to the cancellation of 22 international projects/events, while 7 projects/events were postponed.
No. of TPB-assisted projects/events (e.g. joint book promotions, booked events, won bids)		30	31	26	35	122	18	2	6		26	96	As of 30 September 2020, 25 projects/events to be assisted have been cancelled by the organizers.
No. of seller participants in international promotions projects		28	30	17	40	115	30	-	166		196	-81	A total of 13 international projects/events with seller participation were cancelled due to the pandemic while 4 projects/events were postponed.
DOMESTIC PROMOTIONS PROGRAM													
Outcome Indicator:													
No. of tourist arrivals in TPB's domestic market													
Output Indicators:													
No. of TPB-organized domestic promotions and events		2	4	2	2	10	3	-	1		4	6	Three (3) TPB-initiated domestic projects/events were cancelled due to the pandemic while another 3 projects/events were postponed (to be implemented via virtual platform).
No. of seller participants in domestic promotions projects		-	90	70	70	230	-	-	131		131	99	Three (3) domestic projects/events with seller/DOT Regional Office participation were postponed as of 30 September 2020.

Prepared By:


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 Date: 29 Oct 2020

In coordination with:


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 Date: October 30, 2020

Approved by:


 MARIA ANTHONETTE C. VELASCO-ALLONES
 Chief Operating Officer
 Date: