

TOURISM PROMOTIONS BOARD : INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021

As of November 11, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International Airtickets	ASPAC - Australia	YES	NP-53.9 - Small Value Procurement	Dec-20	N/A	Dec-20	Jan-21	Corporate Budget	53,000.00	53,000.00		Travel Trade and Consumer Fairs Flight Centre World Travel Expo 2021
	International Airtickets	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	Corporate Budget	106,000.00	106,000.00		Travel Trade and Consumer Fairs Luxperience 2021
	Giveaways	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	Jun-21	N/A	Jun-21	Jun-21	Corporate Budget	475,000.00	475,000.00		Travel Trade and Consumer Fairs Luxperience 2021
	Tour Operator	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	2,317,000.00	2,317,000.00		General Leisure/Agents/Writers/Product Managers
	Tour Operator	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	805,500.00	805,500.00		Product Managers and Media Familiarization Tours
	Office Supplies	ASPAC - Australia	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	107,356.56	107,356.56		office supplies
	Booth Design and Set-up	ASPAC - Singapore	YES	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	4,050,000.00	4,050,000.00		ASEAN Tourism Forum 2022
	Booth Design and Set-up	ASPAC - Singapore	YES	Competitive Bidding	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	2,650,000.00	2,650,000.00		Asia Dive Expo (ADEX)
	Booth Design and Set-up	ASPAC - Singapore	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	3,948,165.30	3,948,165.30		International Tourism Borse (ITB) Asia
	Event Management Company	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	318,000.00	318,000.00		Asia Dive Expo (ADEX)
	Event Management Company	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	724,000.00	724,000.00		International Tourism Borse (ITB) Asia
	Entertainers International Airticket	ASPAC - Singapore	YES	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,211,110.00	1,211,110.00		ASEAN Tourism Forum 2022
	Entertainers International Airticket	ASPAC - Singapore	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	63,600.00	63,600.00		International Tourism Borse (ITB) Asia
	Airticket	ASPAC - Singapore	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	180,000.00	180,000.00		Travel Trade Product Managers' Familiarization Trip
	Airticket	ASPAC - Singapore	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	173,000.00	173,000.00		Influencers' Familiarization Trip
	Accommodation	ASPAC - Singapore	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	354,000.00	354,000.00		Travel Trade Product Managers' Familiarization Trip
	Accommodation	ASPAC - Singapore	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	336,000.00	336,000.00		Influencers' Familiarization Trip
	Transportation	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	141,000.00	141,000.00		Travel Trade Product Managers' Familiarization Trip
	Transportation	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	141,000.00	141,000.00		Influencers' Familiarization Trip
	Tour Activities	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	186,000.00	186,000.00		Travel Trade Product Managers' Familiarization Trip
	Tour Activities	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	180,000.00	180,000.00		Influencers' Familiarization Trip
	Tour Guide	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	21,000.00	21,000.00		Travel Trade Product Managers' Familiarization Trip
	Tour Guide	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	24,500.00	24,500.00		Influencers' Familiarization Trip
	Advertising and Promotions	ASPAC - Singapore	NO	Direct Contracting	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	2,283,496.72	2,283,496.72		Tactical Advertisement Campaign
	Advertising and Promotions	ASPAC - Singapore	NO	Direct Contracting	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		Joint Promotions with airlines
	Advertising and Promotions	ASPAC - Singapore	NO	Direct Contracting	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	2,000,000.00	2,000,000.00		Joint Promotions with travel agencies/wholesalers/retailers
	Office Supplies	ASPAC - Singapore	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	78,500.00	78,500.00		
	International Airtickets with Travel Tax	ASPAC - Malaysia	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	54,000.00	54,000.00		MATTA International Travel Fair Kuala Lumpur 2021
	International Airtickets with Travel Tax	ASPAC - Malaysia	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	43,200.00	43,200.00		Malaysia International Dive Expo (MIDE) 2021
	International Airtickets with Travel Tax	ASPAC - Malaysia	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	54,000.00	54,000.00		Malaysia International Travel Mart (MITM) 2021

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	International Airtickets for Media Participants	ASPAC - Malaysia	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	54,000.00	54,000.00		PATA Travel Mart
	International Airtickets for Media Participants	ASPAC - Malaysia	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	155,520.00	155,520.00		Media Familiarization Trip
	Domestic Airtickets for Media Participants	ASPAC - Malaysia	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	260,000.00	260,000.00		Media Familiarization Trip
	International Airtickets with Travel Tax	ASPAC - Malaysia	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	81,000.00	81,000.00		Philippine Business Mission
	Travel Insurance	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	3,000.00	3,000.00		MATTA International Travel Fair Kuala Lumpur 2021
	Travel Insurance	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	3,000.00	3,000.00		Malaysia International Dive Expo (MIDE) 2021
	Travel Insurance	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	3,000.00	3,000.00		Malaysia International Travel Mart (MITM) 2021
	Travel Insurance	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	3,000.00	3,000.00		PATA Travel Mart
	Travel Insurance	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	5,400.00	5,400.00		Media Familiarization Trip
	Travel Insurance	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	4,500.00	4,500.00		Philippine Business Mission
	Giveaways	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	239,169.68	239,169.68		MATTA International Travel Fair Kuala Lumpur 2021
	Giveaways	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	279,295.60	279,295.60		Malaysia International Dive Expo (MIDE) 2021
	Giveaways	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	280,000.25	280,000.25		Malaysia International Travel Mart (MITM) 2021
	Tour Operator	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	280,000.25	280,000.25		PATA Travel Mart
	Tour Operator	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,071,000.00	1,071,000.00		Media Familiarization Trip
	Market Representative	ASPAC - Malaysia	YES	Competitive Bidding	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	5,508,000.00	5,508,000.00		Hiring of Market Rep
	Giveaways	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	232,000.00	232,000.00		Diving, Resort, and Travel Hong Kong
	International Airtickets	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	53,000.00	53,000.00		Diving, Resort, and Travel Hong Kong
	International airtickets	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	291,500.00	291,500.00		Hong Kong Influencer Familiarization Trip
	Tour Operator	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	817,300.00	817,300.00		Hong Kong Influencer Familiarization Trip
	International Airtickets with Travel Tax and Baggage allowance	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	170,427.68	170,427.68		Taiwan Agents and Media Familiarization Tour to El Nido (TPE-MNL-TPE)
	International Airtickets with Travel Tax and Baggage allowance	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	167,056.68	167,056.68		Taiwan Agents and Media Familiarization Tour to Siargao (TPE-MNL-TPE)
	International Airtickets with Travel Tax and Baggage allowance	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	198,856.68	198,856.68		Taiwan Agents and Media Familiarization Tour to Iloilo (TPE-MNL-TPE)
	Domestic Airtickets	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	126,000.00	126,000.00		Taiwan Agents and Media Familiarization Tour to El Nido (TPE-MNL-TPE)
	Domestic Airtickets	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	140,000.00	140,000.00		Taiwan Agents and Media Familiarization Tour to Siargao (TPE-MNL-TPE)
	Domestic Airtickets	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	130,000.00	130,000.00		Taiwan Agents and Media Familiarization Tour to Iloilo (TPE-MNL-TPE)
	Accommodation	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	526,500.00	526,500.00		Taiwan Agents and Media Familiarization Tour to El Nido (TPE-MNL-TPE)
	Accommodation	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	475,000.00	475,000.00		Taiwan Agents and Media Familiarization Tour to Siargao (TPE-MNL-TPE)

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	Accommodation	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	339,300.04	339,300.04		Taiwan Agents and Media Familiarization Tour to Iloilo (TPE-MNL-TPE)
	Tour Operator	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	214,500.00	214,500.00		Taiwan Agents and Media Familiarization Tour to El Nido (TPE-MNL-TPE)
	Tour Operator	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	180,000.00	180,000.00		Taiwan Agents and Media Familiarization Tour to Siargao (TPE-MNL-TPE)
	Tour Operator	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	261,000.00	261,000.00		Taiwan Agents and Media Familiarization Tour to Iloilo (TPE-MNL-TPE)
	Printing of Calling Cards	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	129,176.89	129,176.89		
	Other Supplies	ASPAC - Taiwan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	10,000.00	10,000.00		
	International Airtickets with Travel Tax	North Asia - China	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	318,550.00	318,550.00		Philippine Trade Tourism Expo / ITB China
	International Airtickets with Travel Tax	North Asia - China	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	169,017.00	169,017.00		DRT Beijing
	International Airtickets with Travel Tax	North Asia - China	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	190,800.00	190,800.00		China Expo
	International Airtickets with Travel Tax	North Asia - China	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	84,800.00	84,800.00		PBM Southern China
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	165,000.00	165,000.00		Shanghai Agents Fam Trip 1
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	34,000.00	34,000.00		TPB Representative (Shanghai Agents Fam1 and 2)
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	140,000.00	140,000.00		Shanghai Agents Fam Trip 2
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	416,000.00	416,000.00		North China Travel Agents Fam Trip
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	90,000.00	90,000.00		Philippine Dive Fam Tour (DOT Shanghai and TPB Representatives)
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	208,000.00	208,000.00		Northeast China Joint Media Fam Trip
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	192,000.00	192,000.00		Incentives/Custom Planner Fam Trip
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	288,000.00	288,000.00		Education Agents Fam Trip
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	432,000.00	432,000.00		Dive Agents Fam Trip
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	127,000.00	127,000.00		Family Market Media Fam Trip
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	127,000.00	127,000.00		Special Interest Media Fam Trip
	Domestic Airtickets	North Asia - China	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	138,540.00	138,540.00		Our Islands Media Fam Trip
	Tour Operator	North Asia - China	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	6,527,973.84	6,527,973.84		Shanghai Agents Fam Trip 1 & 2 / North East China Media Fam Trip / Family Market Media Fam Trip / Special Interest Media Fam Trip
	Tour Operator	North Asia - China	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,937,089.64	2,937,089.64		North China Travel Agents Fam Trip / Incentives/Custom Planner Fam Trip
	Tour Operator	North Asia - China	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,875,600.00	2,875,600.00		Education Agents Fam Trip / Dive Agents Fam Trip (Accommodation)
	Tour Operator	North Asia - China	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,052,608.00	1,052,608.00		Family Market Media Fam Trip / Special Interest Media Fam Trip
	Accommodation	North Asia - China	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	117,000.00	117,000.00		Philippine Dive Fiesta
	F & B Requirements	North Asia - China	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	425,000.00	425,000.00		Philippine Dive Fiesta / Philippine Dive Agents

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	Giveaways	North Asia - China	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	215,000.00	215,000.00		Philippine Dive Fiesta / Philippine Dive Agents
	Entertainers/Production House	North Asia - China	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	884,729.79	884,729.79		Philippine Tourism Trade Expo
	Philippine Online Specialist	North Asia - China	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Content development
	Production House	Europe	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	3,340,100.00	3,340,100.00		World Travel Market (WTM) London, UK
	International Airtickets with Travel Tax	Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,015,200.00	1,015,200.00		International Boat Show Düsseldorf (Boot Düsseldorf) 2021
	Domestic Airtickets	Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	60,000.00	60,000.00		International Boat Show Düsseldorf (Boot Düsseldorf) 2021
	Production House	Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	721,935.00	721,935.00		Arabian Travel Mart
	Event Organizer	Europe	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	440,000.00	440,000.00		Arabian Travel Mart
	Professional Fees	Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	150,000.00	150,000.00		International Boat Show Düsseldorf (Boot Düsseldorf) 2021
	International Airtickets with Travel Tax	Europe	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	2,743,500.00	2,743,500.00		UK Familiarization Trip for Top Media / On-location filming in the Philippines: Made in Chelsea Reality TV / UK Familiarization Trip for Top Tour Operators / UK Familiarization Trip for Top Dive Operators / India Familiarization Trip for Top Tour Operators (Manila, Palawan, Bicol and Cebu)
	Tour Operator	Europe	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	5,956,500.00	5,956,500.00		UK Familiarization Trip for Top Media / On-location filming in the Philippines: Made in Chelsea Reality TV / UK Familiarization Trip for Top Tour Operators / UK Familiarization Trip for Top Dive Operators / India Familiarization Trip for Top Tour Operators (Manila, Palawan, Bicol and Cebu)
	Market Representative for India	Europe	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	3,150,000.00	3,150,000.00		Market Rep
	Events Management	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	450,000.00	450,000.00		BALIK-BAYAN CAMPAIGN - TRAVEL BINGO CHALLENGE
	Creatives / AVP Production	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	500,000.00	500,000.00		BALIK-BAYAN CAMPAIGN - TRAVEL BINGO CHALLENGE
	Collateral Materials	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	527,500.00	527,500.00		BALIK-BAYAN CAMPAIGN - TRAVEL BINGO CHALLENGE
	Giveaways	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		BALIK-BAYAN CAMPAIGN - TRAVEL BINGO CHALLENGE
	Tour Operator Services	Domestic Department	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,956,000.00	2,956,000.00		BALIK-BAYAN CAMPAIGN - TRAVEL BINGO CHALLENGE
	Tour Operator	Domestic Department	YES	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,640,000.00	1,640,000.00		Tour Services Provider (for Prizes)
	Promo AVP	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	350,000.00	350,000.00		Promo AVP for the Event Conclusion
	Service Provider	Domestic Department	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,213,800.00	1,213,800.00		Tourism Marketing Educational Seminar - Luzon
	Service Provider	Domestic Department	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,331,900.00	1,331,900.00		Tourism Marketing Educational Seminar - Visayas
	Service Provider	Domestic Department	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,261,400.00	1,261,400.00		Tourism Marketing Educational Seminar - Mindanao

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service Provider	Domestic Department	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,192,900.00	1,192,900.00		Tourism Marketing Educational Seminar - NCR
	Membership Campaign	Domestic Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		TPB Membership Program
	Membership Services and Benefits	Domestic Department	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	4,000,000.00	4,000,000.00		TPB Membership Program
	Membership Committee Meetings	Domestic Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00	200,000.00		TPB Membership Program
	Annual Membership Meeting	Domestic Department	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program
	Website Management and Content	Domestic Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	800,000.00	800,000.00		TPB Membership Program
	Travel Expenses	Domestic Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		Joint Tourism Planning Team (JTPT) TW/G Participation
	Event Management	Domestic Department	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	2,770,000.00	2,770,000.00		Regional Travel Fair - CALABARZON
	Tour Services Provider	Domestic Department	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	2,470,000.00	2,470,000.00		SAFE BANGON TOURISM - Regional Travel Fair - CALABARZON
	Site validation	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	10,000.00	10,000.00		SAFE BANGON TOURISM - Regional Travel Fair - CALABARZON
	Giveaways	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	254,000.00	254,000.00		SAFE BANGON TOURISM - Regional Travel Fair - CALABARZON
	Event Management	Domestic Department	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,500,000.00	2,500,000.00		SAFE BANGON TOURISM - Regional Travel Fair - ILOILO
	Tour Services Provider	Domestic Department	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,636,000.00	2,636,000.00		SAFE BANGON TOURISM - Regional Travel Fair - ILOILO
	Site Validation	Domestic Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	118,000.00	118,000.00		SAFE BANGON TOURISM - Regional Travel Fair - ILOILO
	Giveaways and Collaterals	Domestic Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	254,000.00	254,000.00		SAFE BANGON TOURISM - Regional Travel Fair - ILOILO
	Site Validation	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	180,000.00	180,000.00		Island Philippines Caravan
	Tour Operator Services	Domestic Department	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,210,000.00	1,210,000.00		Island Philippines Caravan
	Print Ad/Newspaper	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	400,000.00	400,000.00		Island Philippines Caravan
	T-shirts and Collaterals	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Island Philippines Caravan
	Tour Operator Services	Domestic Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	4,000,000.00	4,000,000.00		Product-Market Enhancement for Sustainable Tourism Sites
	Tour Operator Services	Domestic Department	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	4,306,000.00	4,306,000.00		Philippine Tourism Destination Inventory - Tagaytay, Masbate, Butuan, Surigao Del Sur, Siquijor
	Travel Kits	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	60,000.00	60,000.00		Philippine Tourism Destination Inventory - Tagaytay, Masbate, Butuan, Surigao Del Sur, Siquijor
	Giveaways	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	80,000.00	80,000.00		Philippine Tourism Destination Inventory - Tagaytay, Masbate, Butuan, Surigao Del Sur, Siquijor
	Documentation	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Philippine Tourism Destination Inventory - Tagaytay, Masbate, Butuan, Surigao Del Sur, Siquijor
	Tour Operator Services	Domestic Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	531,000.00	531,000.00		Site validation
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	185,500.00	185,500.00		Asia Pacific Incentives and Meetings Event (Australia)
	Give-aways for VIP	MICE Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	10,000.00	10,000.00		Asia Pacific Incentives and Meetings Event (Australia)
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	74,200.00	74,200.00		M&C Asia Connections (Singapore)

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	Give-aways for VIP	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	35,000.00	35,000.00		M&C Asia Connections (Singapore)
	Booth Construction	MICE Department	YES	Competitive Bidding	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	6,121,500.00	6,121,500.00		Incentive Travel and Conventions Meetings Asia [ITCMA] (Bangkok, Thailand)
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	371,000.00	371,000.00		Incentive Travel and Conventions Meetings Asia [ITCMA] (Bangkok, Thailand)
	Give-aways for VIP	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Incentive Travel and Conventions Meetings Asia [ITCMA] (Bangkok, Thailand)
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	95,400.00	95,400.00		Incentive Travel and Conventions Meetings China [IT&CMC] (Shanghai, China)
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	381,600.00	381,600.00		IBTM Americas and Sales Presentation in Mexico 2021
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	159,000.00	159,000.00		IMEX America 2021
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	265,000.00	265,000.00		IMEX Frankfurt 2021
	Give-aways for VIP	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	250,000.00	250,000.00		IMEX Frankfurt 2021
	Shipment	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	50,000.00	50,000.00		IMEX Frankfurt 2021
	Philippine Tokens	MICE Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		BID ASSISTANCE FOR INTERNATIONAL EVENTS
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,066,000.00	1,066,000.00		BID ASSISTANCE FOR INTERNATIONAL EVENTS
	Tour Operator	MICE Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	382,000.00	382,000.00		BID ASSISTANCE FOR INTERNATIONAL EVENTS
	Video Production	MICE Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		BID ASSISTANCE FOR INTERNATIONAL EVENTS
	Cultural Entertainment	MICE Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,300,000.00	2,300,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	Tour Operator	MICE Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	900,000.00	900,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	Venue Rental	MICE Department	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	16,470,000.00	16,470,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	Technical Assistance	MICE Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	Philippine Tokens	MICE Department	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,500,000.00	1,500,000.00		ASSISTANCE TO MICE EVENTS HELD IN THE PHILIPPINES
	Venue Rental	MICE Department	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	15,000,000.00	15,000,000.00		ASSISTANCE TO MICE EVENTS WITH BUYER PROGRAMS
	Tour Operator	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	280,000.00	280,000.00		FAM TOUR FOR MICE BUYERS FROM M&C ASIA CONNECTIONS
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	525,000.00	525,000.00		FAM TOUR FOR MICE BUYERS FROM M&C ASIA CONNECTIONS
	Accommodation - Manila	MICE Department	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	320,000.00	320,000.00		FAM TOUR FOR MICE BUYERS FROM M&C ASIA CONNECTIONS
	Accommodation - Palawan	MICE Department	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,280,000.00	1,280,000.00		FAM TOUR FOR MICE BUYERS FROM M&C ASIA CONNECTIONS
	Tour Operator	MICE Department	YES	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,260,000.00	1,260,000.00		FAM TOUR FOR MICE BUYERS FROM M&C ASIA CONNECTIONS

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	Photo and Video Documentation	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	344,000.00	344,000.00		FAM TOUR FOR MICE BUYERS FROM M&C ASIA CONNECTIONS
	Dinner for Guests	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	237,500.00	237,500.00		FAM TOUR FOR MICE BUYERS FROM M&C ASIA CONNECTIONS
	Tour Shirt	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	17,000.00	17,000.00		FAM TOUR FOR MICE BUYERS FROM M&C ASIA CONNECTIONS
	Tour Operator	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	246,000.00	246,000.00		FAM TOUR FOR MICE BUYERS FROM ITCMA 2021
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	385,000.00	385,000.00		FAM TOUR FOR MICE BUYERS FROM ITCMA 2021
	Accommodation - Manila	MICE Department	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	240,000.00	240,000.00		FAM TOUR FOR MICE BUYERS FROM ITCMA 2021
	Accommodation - Cebu	MICE Department	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	720,000.00	720,000.00		FAM TOUR FOR MICE BUYERS FROM ITCMA 2021
	Tour Operator	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	891,975.00	891,975.00		FAM TOUR FOR MICE BUYERS FROM ITCMA 2021
	Photo and Video Documentation	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	313,000.00	313,000.00		FAM TOUR FOR MICE BUYERS FROM ITCMA 2021
	Dinner for Guests	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	150,000.00	150,000.00		FAM TOUR FOR MICE BUYERS FROM ITCMA 2021
	Tour Shirt	MICE Department	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	13,000.00	13,000.00		FAM TOUR FOR MICE BUYERS FROM ITCMA 2021
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	278,250.00	278,250.00		International Congress and Convention Association (ICCA) Asia Pacific (Client-Supplier) Business Workshop 2021
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	84,800.00	84,800.00		UIA Associations Round Table Asia Pacific 2021
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	477,000.00	477,000.00		ICCA Congress 2021
	International Airticket	MICE Department	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	4th Quarter of 2021	Corporate Budget	84,800.00	84,800.00		ICCA Asia Pacific Chapter Summit 2021
	International Airticket with Travel Insurance	SIPP - Europe	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	4th Quarter of 2021	Corporate Budget	247,500.00	247,500.00		Travel Trade and Consumer Fairs World Travel Mart (WTM) - UK
	Courier Services	SIPP - Europe	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	4th Quarter of 2021	Corporate Budget	400,000.00	400,000.00		Travel Trade and Consumer Fairs World Travel Mart (WTM) - UK
	Performers/Event Management	SIPP - Europe	NO	Competitive Bidding	3rd Quarter of 2021	N/A	3rd Quarter of 2021	4th Quarter of 2021	Corporate Budget	3,340,100.00	3,340,100.00		Travel Trade and Consumer Fairs World Travel Mart (WTM) - UK
	International Airticket with Travel Insurance	SIPP - Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	884,500.00	884,500.00		Travel Trade and Consumer Fairs International Tourismus Borse (ITB) - Germany
	Courier Services	SIPP - Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	400,000.00	400,000.00		Travel Trade and Consumer Fairs International Tourismus Borse (ITB) - Germany
	Domestic Airtickets	SIPP - Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	60,000.00	60,000.00		Travel Trade and Consumer Fairs International Tourismus Borse (ITB) - Germany
	Accommodation in Manila	SIPP - Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	49,500.00	49,500.00		Travel Trade and Consumer Fairs International Tourismus Borse (ITB) - Germany
	Professional Fees	SIPP - Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	150,000.00	150,000.00		Travel Trade and Consumer Fairs International Tourismus Borse (ITB) - Germany
	International Airticket with Travel Insurance	SIPP - Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	163,000.00	163,000.00		Travel Trade and Consumer Fairs India and Middle East - Arabian Travel Market

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	Courier Services	SIPP - Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	275,000.00	275,000.00		Travel Trade and Consumer Fairs India and Middle East - Arabian Travel Market
	Production Fee/Animators	SIPP - Europe	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,161,935.00	1,161,935.00		Travel Trade and Consumer Fairs India and Middle East - Arabian Travel Market
	Entertainers	SIPP - Europe	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	450,000.00	450,000.00		Travel Trade and Consumer Fairs India and Middle East - Arabian Travel Market
	International Airtickets	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	7,995,000.00	7,995,000.00		Foreign Speakers, Moderator and Facilitator
	Domestic Airtickets	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Local Speakers, Moderator and Facilitator
	Accommodation	SIPP - MICECon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	280,000.00	280,000.00		Logistics for Speakers
	Tour Operator	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	531,000.00	531,000.00		Logistics for Speakers
	Services of an Event Organizer / Conference Integrator	SIPP - MICECon	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	4,500,000.00	4,500,000.00		PHYSICAL AND TECHNICAL REQUIREMENTS FOR THE CONFERENCE
	Technical Equipment Rental	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	250,000.00	250,000.00		PHYSICAL AND TECHNICAL REQUIREMENTS FOR THE CONFERENCE
	Photo and Video Production	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	450,000.00	450,000.00		Photo & Video Production (from Speakers' Arrivals to Farewell Dinner)
	Event Website and Registration System	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	500,000.00	500,000.00		PHYSICAL AND TECHNICAL REQUIREMENTS FOR THE CONFERENCE
	Services of a Booth Contractor	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	500,000.00	500,000.00		PHYSICAL AND TECHNICAL REQUIREMENTS FOR THE CONFERENCE
	Venue Décor and Set-up	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		MICE Competition
	Trophies / Medals / Certificates / Plaques	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	150,000.00	150,000.00		MICE Competition
	Services of a Production House	SIPP - MICECon	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,100,000.00	2,100,000.00		FOOD & BEVERAGE REQUIREMENTS / SOCIALS
	Farewell Dinner	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		FOOD & BEVERAGE REQUIREMENTS / SOCIALS
	Services of a Production House	SIPP - MICECon	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,175,000.00	2,175,000.00		FOOD & BEVERAGE REQUIREMENTS / SOCIALS
	Hiring of PR Firm	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	650,000.00	650,000.00		PR and PUBLICITY
	Domestic Airtickets	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,350,000.00	1,350,000.00		Traveling Expenses of MICECON Secretariat to include site inspection
	Accommodation	SIPP - MICECon	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,200,000.00	1,200,000.00		Traveling Expenses of MICECON Secretariat to include site inspection
	Van Rental	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	450,000.00	450,000.00		Van rental
	Printing	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	825,000.00	825,000.00		Printing of collaterals and kits
	Uniforms for Secretariat	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	635,000.00	635,000.00		Uniform of Secretariat
	Domestic Airtickets	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	300,000.00	300,000.00		POST CONFERENCE FOCUSED MICE EDUCATIONAL SEMINARS
	Van rentals	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	60,000.00	60,000.00		POST CONFERENCE FOCUSED MICE EDUCATIONAL SEMINARS

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminar Kit	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	100,000.00	100,000.00		POST CONFERENCE FOCUSED MICE EDUCATIONAL SEMINARS
	Other supplies	SIPP - MICECon	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	30,000.00	30,000.00		POST CONFERENCE FOCUSED MICE EDUCATIONAL SEMINARS
	Global Media Placement	MARCOM	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	285,000,000.00	285,000,000.00		Strategic Communications Campaign
	MICE Campaign	MARCOM	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	20,000,000.00	20,000,000.00		Strategic Communications Campaign
	Maintenance and amplification of the Philippine Tourism mobile application	MARCOM	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	3,000,000.00	3,000,000.00		Digital Online
	Amplification of TPB Social Networking Accounts	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Digital Online
	PR Agency Retainer Fee	MARCOM	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	3,000,000.00	3,000,000.00		PR & Publicity
	Tour Operator	MARCOM	YES	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	8,000,000.00	8,000,000.00		Influencers' Trip (macro or micro influencers)
	Tour Operator	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Local media trip
	Tour Operator	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Local media trip
	Local Media Placements	MARCOM	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	20,000,000.00	20,000,000.00		DOMESTIC TACTICAL CAMPAIGN
	Image Acquisition	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		Rights to use selected photos
	Printing	MARCOM	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	2,000,000.00	2,000,000.00		Arabic Brochure for Expo Dubai 2020
	A3 Tear-out Philippine Map	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		(50 sheets/pad)
	Regional brochures	MARCOM	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	8,000,000.00	8,000,000.00		(English) 16 regions
	MICE Brochures	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	500,000.00	500,000.00		(English, Simplified Chinese and Japanese)
	Desk Calendar	MARCOM	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,300,000.00	1,300,000.00		2022 Calendar
	Cacha Bags	MARCOM	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Tote Bag with Weave Textile	MARCOM	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	4,000,000.00	4,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Sustainability Kit	MARCOM	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	3,000,000.00	3,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	PhilCare Kit	MARCOM	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	9,075,000.00	9,075,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Washable Facemask	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	925,000.00	925,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Round neck Shirts (black)	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Bamboo pens	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	500,000.00	500,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Wooden USBs	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Travelling Expenses	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	500,000.00	500,000.00		Administrative Expenses
	Shipment Cost	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		Administrative Expenses
	Other supplies	MARCOM	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	20,000.00	20,000.00		Administrative Expenses
	Workstations w/ Monitor	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	320,000.00		320,000.00	
	A4 Colored LaserJet Printer	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	500,000.00		500,000.00	
	A4 Colored LaserJet MFP Printer	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	100,000.00		100,000.00	
	UTM Appliance	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	675,000.00		675,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Wi-Fi Access Point	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	525,000.00		525,000.00	
	Wi-Fi Access Point Controller Appliance	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	100,000.00		100,000.00	
	Bandwidth Shaping Appliance	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	200,000.00		200,000.00	
	Server	MISD	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	5,000,000.00		5,000,000.00	
	Digital Archiving and Content Management System	MISD	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	5,000,000.00		5,000,000.00	
	TPB Web Portal	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00		1,000,000.00	
	VMware Operating System	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00		1,000,000.00	
	RedHat Enterprise Operating System	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	200,000.00		200,000.00	
	Windows Sever Operating System	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	200,000.00		200,000.00	
	E-Reporting System (Rating System For QOMER)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	500,000.00		500,000.00	
	Other Software Applications	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,400,000.00		1,400,000.00	
	Uninterruptible Power Supply	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	125,000.00	125,000.00		
	Internal Hard drive (SATA 3.5 1TB)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	60,000.00	60,000.00		
	Internal Hard drive (SATA 3.5 4TB)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	25,000.00	25,000.00		
	USB Flash Drive (16GB)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	5,000.00	5,000.00		
	Gmail Suite Business	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	954,000.00	954,000.00		Software Subscription Expenses
	Fiber Optic Subscription	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		Software Subscription Expenses
	DSL Internet Subscription	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	300,000.00	300,000.00		Software Subscription Expenses
	Adobe Creative Cloud Suite	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,800,000.00	1,800,000.00		Software Subscription Expenses
	Anti-Virus License	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	571,428.00	571,428.00		Software Subscription Expenses
	Video Confering App (Business account)	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	150,000.00	150,000.00		Software Subscription Expenses
	CDN	MISD	YES	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	300,000.00	300,000.00		Software Subscription Expenses
	On-line Payment System	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	200,000.00	200,000.00		ICT Consultancy Services
	Upgrade of Document Tracking System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	500,000.00	500,000.00		ICT Consultancy Services
	Database System Integration	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		ICT Consultancy Services
	Disaster Recovery System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	300,000.00	300,000.00		ICT Consultancy Services
	TPB Corporate Website	MISD	NO	Direct Contracting	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		Website Maintenance
	ISO Consultant Fee and Orientation/Workshop	CPBD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		ISO
	Venue and banquet expenses	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		ISO
	Hiring of a ISO Certification Body/Agency	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		ISO
	TPB's ISO 9001:2015 Certification Public Announcement	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	100,000.00	100,000.00		ISO

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	Research Agency	CPBD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	3,300,000.00	3,300,000.00		Hiring of a Research Agency to facilitate the 2020 Customer Satisfaction Survey
	Tour Operator Services	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	825,000.00	825,000.00		Corporate Social Responsibility
	Tourism Marketing Intelligence Database	CPBD	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	6,000,000.00	6,000,000.00		Market Intelligence Reports
	Consultant/Services for Marketing Alignment Facilitator	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	900,000.00	900,000.00		Workshops and Seminars
	Venue and banquet expenses	CPBD	NO	NP-53.10 Lease of Real Property and Venue	Year Round	Year Round	Year Round	Year Round	Corporate Budget	1,800,000.00	1,800,000.00		Workshops and Seminars
	Consultant/Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	900,000.00	900,000.00		Workshops and Seminars
	Venue and banquet expenses	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,058,485.00	1,058,485.00		Workshops and Seminars
	Transportation	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Workshops and Seminars
	International Tickets	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	240,000.00	240,000.00		Participation to Local and International Conferences
	Domestic Air Tickets	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	62,000.00	62,000.00		Participation to Local and International Conferences
	Courier Expenses	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		
	Printing and Production of Business Cards	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		
	Business Development Consultant	CPBD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,536,000.00	1,536,000.00		Business Development Initiatives
	Accommodation	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	32,000.00	32,000.00		
	Transportation	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	28,000.00	28,000.00		
	Office Supplies	CPBD	NO	NP-53.5 Agency-to-Agency	Year Round	Year Round	Year Round	Year Round	Corporate Budget	334,219.00	334,219.00		
	CONSULTANCY SERVICES WITH OGCC	OCOO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	360,000.00	360,000.00		
	COMMUNICATIONS	OCOO	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	24,000.00	24,000.00		
	Other Supplies	OCOO	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	47,970.00	47,970.00		
	Domestic Airtickets	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	240,000.00	240,000.00		Board Meetings
	Accommodation	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	145,000.00	145,000.00		Board Meetings
	Venue and F&B	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		Board Meetings
	Catering Services	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		Board Meetings
	Transportation Services	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	48,000.00	48,000.00		Board Meetings
	Cellcards	OCBS	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,000.00	5,000.00		Board Meetings
	Insurance (DOLI)	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	1,300,000.00	1,300,000.00		Insurance
	Office Supplies	Legal	NO	NP-53.5 Agency-to-Agency	Year Round	N/A	Year Round	Year Round	Corporate Budget	147,075.52	147,075.52		
	Online Legal Research Portal	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Year Round	N/A	Year Round	Year Round	Corporate Budget	45,000.00	45,000.00		
	Office Supplies	ODCOO-CA	NO	NP-53.5 Agency-to-Agency	Year Round	N/A	Year Round	Year Round	Corporate Budget	80,000.00	80,000.00		
	ELECTRIC TYPEWRITER	Finance Department	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	100,000.00		100,000.00	
	Other Supplies	Finance Department	NO	NP-53.5 Agency-to-Agency	Year Round	N/A	Year Round	Year Round	Corporate Budget	7,414.05	7,414.05		
	Office Supplies	Finance Department	NO	NP-53.5 Agency-to-Agency	Year Round	N/A	Year Round	Year Round	Corporate Budget	123,525.95	123,525.95		
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	3,335,227.62	3,335,227.62		
	Office Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,076,638.00	3,076,638.00		
	Other Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	23,983.82	23,983.82		
	Other Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	736,243.00	736,243.00		
	Semi-Expendable Equipment	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	21,465.60	21,465.60		
	Semi-Expendable Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	164,400.00	164,400.00		
	3TR Ceiling Aircon	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	480,000.00		480,000.00	
	2.5HP Wall Mounted inverter split type airconditioner with	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	225,000.00		225,000.00	
	2.5HP Window type aircon with installation	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	60,000.00		60,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement Management System	PGSD	YES	Competitive Bidding	4th Quarter of 2020	4th Quarter 2020	4th Quarter of 2020	1st Quarter of 2021	Corporate Budget	15,000,000.00		15,000,000.00	
	Furniture & Fixture	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	200,000.00		200,000.00	
	Travelling Expenses	PGSD	NO	Direct Contracting	Year Round	N/A	Year Round	Year Round	Corporate Budget	10,000.00	10,000.00		
	Gasoline	PGSD	NO	Direct Contracting	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,560,000.00	1,560,000.00		
	Communication	PGSD	NO	Direct Contracting	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,402,000.00	3,402,000.00		
	Membership/Dues	PGSD	NO	Direct Contracting	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,212,717.50	2,212,717.50		
	Utilities	PGSD	NO	Direct Contracting	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,127,000.00	2,127,000.00		
	Rent	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	20,234,284.54	20,234,284.54		
	Meals, F & B	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Freight / Courier	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Subscription	PGSD	NO	Direct Contracting	Year Round	N/A	Year Round	Year Round	Corporate Budget	362,120.00	362,120.00		
	Janitorial Services	PGSD	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	Corporate Budget	4,300,000.00	4,300,000.00		
	Security Services	PGSD	YES	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	1st Quarter 2021	1st Quarter 2021	Corporate Budget	6,100,000.00	6,100,000.00		
	Repair and Maintenance	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	3,965,401.32	3,965,401.32		
	Taxes, Duties & Fees	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		
	Fidelity Bond	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	380,000.00	380,000.00		
	Insurance Premium	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	750,000.00	750,000.00		
	Consulting Services	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	464,500.00	464,500.00		Competency-based Assessment for Candidates to Vacant Positions
	Consulting Services	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	157,500.00	157,500.00		Competency-based Assessment for Incumbent Personnel
	Recruitment Agency	PHRDD	YES	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	29,235,606.36	29,235,606.36		
	Medical Maintenance Services	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	460,800.00	460,800.00		
	Program fee with Host	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,940,000.00	1,940,000.00		Trainings
	Food	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	229,000.00	229,000.00		Employee Engagement
	Spiritual Speaker/ Movie Rental	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		Virtual Time of Reflection (TOR)/ Film Showing
	Service Provider	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	75,000.00	75,000.00		Virtual Team Bonding Activity
	Prizes	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		Virtual Team Bonding Activity
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	Token of Recognition	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	185,000.00	185,000.00		Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	Supplies and materials	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	20,000.00	20,000.00		Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	Pre-retirement Virtual Interventions	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Pre-Retirement Program
	Other Supplies	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	750,000.00	750,000.00		2021 TPB Year-end Recognition and December Town Hall Meeting
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Learning Over Lunch and 2022 January Town Hall Meeting
	Food and Beverage	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	50,000.00	50,000.00		Learning Over Lunch and 2022 January Town Hall Meeting
	Supplies and materials	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	455,000.00	455,000.00		Health and wellness
	Emergency Quick Response	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	233,000.00	233,000.00		Health and wellness
	Annual Physical Examination	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	480,000.00	480,000.00		Health and wellness
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		Health and wellness
	Assorted Medicines	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	24,000.00	24,000.00		Health and wellness
	PRINTING/ PRODUCTION OF IEC MATERIALS	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	487,700.00	487,700.00		PRINTING/ PRODUCTION OF IEC MATERIALS

TOURISM PROMOTIONS BOARD : INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2021
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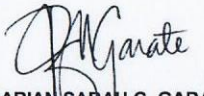
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Movie Rental for Online Film Showing	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		WOMEN'S MONTH CELEBRATION
	Webinars/Conferences/E-Learnings	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		18 DAY CAMPAIGN TO END VAW
	Movie Rental for Online Film Showing	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	50,000.00	50,000.00		18 DAY CAMPAIGN TO END VAW
	Speakers Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	40,000.00	40,000.00		18 DAY CAMPAIGN TO END VAW
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	100,000.00	100,000.00		ONLINE GENDER SENSITIVITY TRAINING(PERSONNEL, OJT AND GUARDS)
	Resource Speaker/ Facilitator	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	80,000.00	80,000.00		OTHER TRAININGS/ SEMINARS FOR GFPS AND TWG/ MEETINGS/ ACTIVITY (GENDER AND TOURISM FORA)
	Rice Allowance	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	756,000.00	756,000.00		PS BUDGET
	Clothing Allowance	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	900,000.00	900,000.00		PS BUDGET
TOTAL										741,100,140.88	708,315,140.88	32,785,000.00	

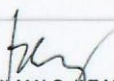
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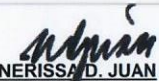

ELOISA A. ROMERO
 Head, BAC Secretariat

Recommending Approval:

 BAC Member
 (End-User Representative)


MARIAN SARAH G. GARATE
 BAC Vice Chairperson


RAMON JULIAN S. DE VEYRA, JR.
 BAC Member


NERISSA D. JUAN
 BAC Member

Approved by:


MARIA ANTHONETTE C. VELASCO-ALLONES
 Chief Operating Officer
 Tourism Promotions Board


ATTY. VENANCIO C. MANUEL III
 BAC Chairperson