



QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 December 2020


Department : Budgetary Support to Government Corporations
 Agency : Tourism Promotions Board
 Operating Unit : _____
 Organization Code (UACS) : 350410000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets (2020)					Physical Accomplishments (2020)					Variance as of 31 December 2020	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
75% Implementation of all planned Domestic and International Projects to be held in the Philippines		2	1	2	14	19	1	3	2	16	22	3	The Physical Accomplishment as of 4th Quarter of 2020 includes 1 project funded in 2019 but implemented in 2020.
Support 75% of total expected events/projects organized by foreign suppliers aligned with Tourism Recovery and Response Plan		5	0	1	15	21	13	2	7	20	42	21	The Physical Accomplishment as of 4th Quarter of 2020 includes 3 projects funded in 2019 but implemented in 2020.
Assist 75% of the total anticipated Domestic and International Promotions Projects Organized by Philippine Stakeholders		15	0	10	35	60	22	7	12	22	63	3	The Physical Accomplishment as of 4th Quarter of 2020 includes 1 project funded in 2019 but implemented in 2020.
Improved Percentage of Application Processed within Prescribed Turnaround Time		100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	91%	100%	98%	97%	97%	-3%	

Prepared By:

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 Date: 29 Jan 2021

In coordination with:

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 Budget Officer V, Budget Division
 Date: 29 January 2021

Approved by:

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 Chief Operating Officer
 Date: