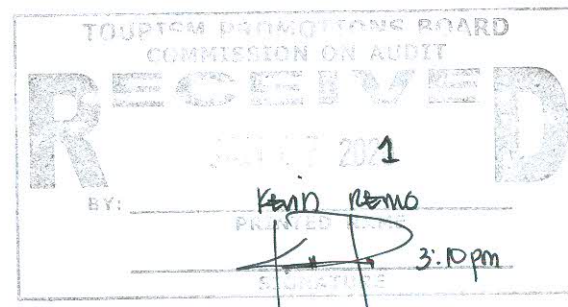


COMMISSION ON AUDIT
TOURISM PROMOTIONS BOARD
CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
FOR THE 4TH QUARTER, CY 2020



Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
A. CURRENT QUARTER (4TH QUARTER 2020)									
Tourism Promotions Board (TPB)	Baguio City Tourism Recovery Program: Request for Supplemental Funds to Procure COVID-19 Antigen Test Kits	Baguio City	Php1,800,000.00	01-Oct-20		31-Oct-20	100%	1,800,000.00	0
Tourism Promotions Board (TPB)	Virtual Travel and Tour Expo (vTour Expo)	Manila	-	01-Oct-20		31-Oct-20	CANCELLED	-	No Funds Required
Tourism Promotions Board (TPB)	Conduct of Philippine Tourism Destination Inventory-Phase 2	Bohol, Camarines Sur and Norte, Palawan, Coron and Busuanga	Php4,000,000.00	01-Oct-20		30-Nov-20	100%	-	0
Tourism Promotions Board (TPB)	PDOT Taiwan Product Presentations	Yi Lan, Hua Lien, Pingtung, KenTing, Taitung, Miao Li and Chang Hua cities in Taiwan	Php1,013,950.38	01-Oct-20		30-Nov-20	100%	972,199.48	0
Tourism Promotions Board (TPB)	Online Tourism Marketing Educational Seminar	Manila	Php2,800,000.00	01-Oct-20		31-Dec-20	0%	-	Postponed
Tourism Promotions Board (TPB)	Provision of 750 MalasaKits (PhilCare Kits) for the Department of Tourism Region III (Central Luzon) to be Given to Returning OFWs, Seafarers, and Overseas Filipino Arriving at the Clark International Airport	Clark International Airport	-	01-Oct-20		31-Dec-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Reinvent Central Visayas: The Regional Recovery Program	Central Visayas	Php6,040,000.00	01-Oct-20		31-Dec-20	100%	6,040,000.00	0
Tourism Promotions Board (TPB)	Ridge and Reef: Baguio City - Region 1 Travel Corridor Phase 1	Region 1 (La Union, Pangasinan, Ilocos Sur, Ilocos Norte)	Php8,912,100.00	01-Oct-20		31-Dec-20	100%	8,912,100.00	0
Tourism Promotions Board (TPB)	Support to Association of Tourism Officers of the Philippines (ATOP): Digital National Convention	Hybrid (TBC)	Php1,500,000.00	01-Oct-20		31-Dec-20	100%	1,500,000.00	0
Tourism Promotions Board (TPB)	Tourism Bouncing Back: Restoring the Confidence to Travel Project	Tuguegarao City	Php3,139,500.00	01-Oct-20		31-Dec-20	100%	3,139,500.00	0
Tourism Promotions Board (TPB)	DOT-New York Showroom (Electrical Consumption)	Window Display, Philippine Center Building, New York	Php445,708.80	01-Oct-20		31-Dec-20	100%	445,708.80	Year-round
Tourism Promotions Board (TPB)	Philippine Holiday Destinations Virtual Tours	Australia	Php2,386,130.00	01-Oct-20		31-Dec-20	0%	2,264,129.47	On-going

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Tourism Promotions Board (TPB)	Weplanr Joint Campaign Promoting the Philippines as a Wedding Destination	Australia	Php1,084,100.00	01-Oct-20		31-Dec-20	0%	1,028,671.01	On-going
Tourism Promotions Board (TPB)	Integrated Media Placements in Metro-Daily Mail Group & TTG Media	Print and Online	Php990,000.00	01-Oct-20		31-Dec-20	0%	938,563.63	On-going
Tourism Promotions Board (TPB)	Integrated Media Placements in Top Adventure Magazines	Print and Online	Php1,452,000.00	01-Oct-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Joint Promotions with Online Travel Agencies (OTAs)/Travel Booking Sites	Online	Php3,072,000.00	01-Oct-20		31-Dec-20	0%	1,189,945.96	On-going
Tourism Promotions Board (TPB)	Joint Promotions with Partner Airline/s	Online	Php1,320,000.00	01-Oct-20		31-Dec-20	0%	1,262,725.20	On-going
Tourism Promotions Board (TPB)	Joint Promotions with Student and Youth Travel Specialist Operators	London, UK	Php792,000.00	01-Oct-20		31-Dec-20	0%	779,190.18	On-going
Tourism Promotions Board (TPB)	Joint Promotions with UK Luxury Vacation Specialist Operators	London, UK	Php330,000.00	01-Oct-20		31-Dec-20	0%	324,662.57	On-going
Tourism Promotions Board (TPB)	Joint Promotions with UK Tour Operators (Premier Holidays, Flight Centre, Bamboo Travel & Healing Holidays)	London, UK	Php1,254,000.00	01-Oct-20		31-Dec-20	100%	2,924,761.92	0
Tourism Promotions Board (TPB)	Out of Home (OOH) Taxi Ads in London	London, UK	Php2,970,000.00	01-Oct-20		31-Dec-20	0%	2,921,963.17	On-going
Tourism Promotions Board (TPB)	PH Media Placements in Culture Trip	Print and Online	Php594,000.00	01-Oct-20		31-Dec-20	0%	568,226.34	On-going
Tourism Promotions Board (TPB)	PH Tourism Presentation and Business Networking	Manchester, England and Glasgow and Edinburgh, Scotland	Php2,112,000.00	01-Oct-20		31-Dec-20	0%	2,020,360.32	On-going
Tourism Promotions Board (TPB)	Tactical Marketing with Expedia	Online	Php1,320,000.00	01-Oct-20		31-Dec-20	0%	1,262,725.20	On-going
Tourism Promotions Board (TPB)	Travel Bulletin Integrated Media Placement	Print and Online	Php132,000.00	01-Oct-20		31-Dec-20	0%	126,272.52	On-going
Tourism Promotions Board (TPB)	Travel Research Project with Sojern	Online	Php660,000.00	01-Oct-20		31-Dec-20	0%	631,362.60	On-going
Tourism Promotions Board (TPB)	UK Visiting Friends and Relatives (VFR) Campaign	London, UK	Php1,518,000.00	01-Oct-20		31-Dec-20	0%	1,493,447.84	On-going

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Tourism Promotions Board (TPB)	Consumer Activation via OTA with Mode Tour 2020	Seoul, South Korea	Php4,000,000.00	01-Oct-20		31-Dec-20	0%	3,606,444.25	On-going
Tourism Promotions Board (TPB)	Marketing Support to Iloilo City: Iloilo City is Ready for You!	Iloilo City	Php9,985,000.00	01-Oct-20		01-Jan-21	100%	9,985,000.00	0
Tourism Promotions Board (TPB)	Digital Transformation of Lakbay Oriental Mindoro Circuit	Oriental Mindoro	Php4,500,000.00	01-Oct-20		31-Mar-21	0%	4,500,000.00	On-going
Tourism Promotions Board (TPB)	Marketing of 7 Wonders of El Nido	El Nido, Palawan	Php4,100,000.00	01-Oct-20		31-Mar-21	0%	4,100,000.00	On-going
Tourism Promotions Board (TPB)	Negros Oriental Visitors Information and Travel Assistance (VIS.ITA) System and Application Development	Dumaguete City	Php2,500,000.00	01-Oct-20		31-Mar-21	0%	2,500,000.00	On-going
Tourism Promotions Board (TPB)	Responsible Tourism Restart/Safe Trips Eastern Visayas: An Infinite Escapes Eastern Visayas Marketing and Promotions Program Under the New Normal	Tacloban City	Php9,000,000.00	01-Oct-20		31-Mar-21	0%	9,000,000.00	On-going
Tourism Promotions Board (TPB)	Integrated UK Dive Media Tactical Marketing	London, UK	Php462,000.00	01-Oct-20		31-Mar-21	0%	456,002.64	On-going
Tourism Promotions Board (TPB)	Brochure Support of PDOT Osaka for Osaka, Nagoya and Fukuoka Travel Agencies	Osaka, Nagoya, and Fukuoka, Japan	Php966,819.20	01-Oct-20		31-Mar-21	0%	966,819.20	On-going
Tourism Promotions Board (TPB)	TPB/DOT Korea - Tactical Advertising Campaign with Philippine Airlines via OTAs and Meta Search Engines	Seoul, Korea	Php4,000,000.00	01-Oct-20		31-Mar-21	0%	3,589,851.65	On-going
Tourism Promotions Board (TPB)	DOT Taiwan's product presentations to new cities	Chia Yi, NanTao, Taoyuan, Yun Lin, Tainan, Keelung, New Taipei, Taichung, Kaohsiung, and Taipei cities in Taiwan	Php2,810,135.96	01-Oct-20		31-Mar-21	100%	-	0
Tourism Promotions Board (TPB)	Innovative Strategies, Leveraging Alliances in the New Normal Towards Destination Sustainability	Cebu City	Php10,000,000.00	01-Oct-20		30-Jun-21	0%	10,000,000.00	On-going
Tourism Promotions Board (TPB)	TPB/DOT Korea - Social Listening Tool Subscription, Monitoring, Analysis and Management	Seoul, Korea	Php3,870,000.00	01-Oct-20		30-Sep-21	0%	3,392,410.00	On-going
Tourism Promotions Board (TPB)	Basic Accounting and Internal Control for Non-Accountants	Online	Php7,500.00	05-Oct-20		08-Oct-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Raise Your Flag Project	Zamboanga City	Php40,000.00	05-Oct-20		10-Oct-20	100%	40,000.00	0

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Tourism Promotions Board (TPB)	Virtual Pag-ibig Fund Orientation on Employee Benefits	Online	-	08-Oct-20		08-Oct-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Philippine Dive Night in Fukuoka	Hotel Monterey La Soeur, Fukuoka, Japan	Php612,486.40	10-Oct-20		10-Oct-20	100%	598,591.95	0
Tourism Promotions Board (TPB)	China-ASEAN Expo Tourism Exhibition (CAEXPO-TE)	Guilin, China	Php450,197.14	11-Oct-20		14-Oct-20	100%	-	0
Tourism Promotions Board (TPB)	Internal Control System for Property and Supply Management:	Online	Php5,000.00	13-Oct-20		16-Oct-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Luxperience Virtual Event 2020	Australia	Php732,600.00	13-Oct-20		16-Oct-20	100%	732,600.00	0
Tourism Promotions Board (TPB)	GAD Planning and Budgeting: From Preparation to GAD Funds Audit	Philippine Commission on Women Facebook	-	15-Oct-20		15-Oct-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Harmonizing the Mind: It's Okay to Not be Okay	Online	Php4,475.52	16-Oct-20		16-Oct-20	100%	4,475.00	0
Tourism Promotions Board (TPB)	Girls' Travel Fes 2020	Congress Convention Center (Grand Front Osaka), Osaka, Japan	Php335,731.20	17-Oct-20		17-Oct-20	100%	326,520.71	0
Tourism Promotions Board (TPB)	Online Training on Philippine Basic Legal System	Online	Php8,000.00	20-Oct-20		23-Oct-20	100%	8,000.00	0
Tourism Promotions Board (TPB)	Operations and Management Audit	Online	Php12,500.00	20-Oct-20		23-Oct-20	100%	12,000.00	0
Tourism Promotions Board (TPB)	Virtual Planning and Execution Workshop (In-house)	Online	Php120,000.00	21-Oct-20		22-Oct-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Japanese Market Travel Bubble Exploratory Dialogue with Familiarization in El Nido, Palawan	El Nido, Palawan	Php378,700.00	23-Oct-20		26-Oct-20	100%	378,700.00	0
Tourism Promotions Board (TPB)	Philippine MICE Conference Virtual Edition (MICECONline)	N/A	Php3,000,000.00	26-Oct-20		30-Oct-20	100%	2,746,340.00	0
Tourism Promotions Board (TPB)	Cash Management and Its Internal Control System	Online	Php17,500.00	27-Oct-20		30-Oct-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Managing Employee Mental Health and Well-being	Online	Php6,160.00	28-Oct-20		30-Oct-20	100%	6,160.00	0

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Tourism Promotions Board (TPB)	Virtual Maskquerade	Online	-	30-Oct-20		30-Oct-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Taipei International Travel Fair	Nangang Exhibition Center, Taipei City	-	30-Oct-20		02-Nov-20	CANCELLED	-	Approved Budget: Php1,983,543.00
Tourism Promotions Board (TPB)	Joint Philippine Tourism Consumer Activation Focusing on Filipino-Australians	Sydney and Canberra	Php979,938.05	01-Nov-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	Joint Promotions Campaign with Henan Dahua International Travel Service	Zhengzhou, Henan, China	Php2,638,805.58	01-Nov-20		31-Dec-20	0%	2,384,698.38	On-going
Tourism Promotions Board (TPB)	Tactical Local Media Placements	Nationwide	-	01-Nov-20		31-Dec-20	CANCELLED	-	Approved Budget: Php25,000,000.00
Tourism Promotions Board (TPB)	KOL Online Promotion with Mafengwo	China	Php3,465,599.58	01-Nov-20		31-Jan-21	0%	-	Postponed
Tourism Promotions Board (TPB)	Innovating Tourism Promotions Through Dasig-Bohol's Digital Streaming Videos and Omnichannel Approach	Province of Bohol	Php9,750,000.00	01-Nov-20		31-Mar-21	0%	9,750,000.00	On-going
Tourism Promotions Board (TPB)	Motorcycle Tourism Caravan (MOTORISMO)	Northern Luzon and CALABARZON, Eastern Visayas and Mindanao East Coast	Php14,000,000.00	01-Nov-20		31-Mar-21	0%	499,000.00	On-going
Tourism Promotions Board (TPB)	TPB/DOT Korea - Hana Tour International Travel Show 2020 (Online Promotion for Recommended Destination)	Seoul, Korea	Php5,000,000.00	01-Nov-20		31-Mar-21	0%	4,487,314.69	On-going
Tourism Promotions Board (TPB)	World Travel Market (WTM) 2020	ExCel, London, United Kingdom	Php28,812,485.40	02-Nov-20		04-Nov-20	100%	3,299,939.87	0
Tourism Promotions Board (TPB)	Government Procurement Reform Act (R.A.9184) And Its Revised IRR and Updates	Online	Php18,750.00	04-Nov-20		06-Nov-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Subscription to Tourism Market Research Database	Online	Php4,000,000.00	06-Nov-20		05-Nov-21	0%	4,000,000.00	On-going; Year-round
Tourism Promotions Board (TPB)	Basic Internal Control Concepts and Internal Auditing Principles and Practices	Online	Php15,000.00	09-Nov-20		12-Nov-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Virtual Training on Research and Analysis (In-house)	Online	Php120,000.00	10-Nov-20		11-Nov-20	100%	-	For Obligation

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Tourism Promotions Board (TPB)	Guiding Principles on the Management of Government Funds and Properties (Laws, Rules and Regulations on Government Expenditures)	Online	Php5,000.00	10-Nov-20		13-Nov-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	PH Tourism Consumer Activation in Manchester City, England	Arndale, Manchester	Php4,290,000.00	13-Nov-20		15-Nov-20	0%	4,103,856.90	On-going
Tourism Promotions Board (TPB)	Preparation of the PPMP and Annual APP	Online	Php11,250.00	16-Nov-20		18-Nov-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Virtual Incentive Travel & Conventions, Meetings (IT&CM) Asia 2020	IT&CM Asia 2020 Official Website (Virtual Platform)	Php5,010,000.00	16-Nov-20		20-Nov-20	100%	-	0
Tourism Promotions Board (TPB)	Virtual Training on Innovation (In-house)	Online	Php120,000.00	19-Nov-20		20-Nov-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	ModeTour Travel Mart (MTM)	Seoul, Korea	-	19-Nov-20		22-Nov-20	CANCELLED	-	Approved Budget: Php2,484,180.00
Tourism Promotions Board (TPB)	Pocket Product Update Seminar in Kanazawa	Kanazawa, Japan	Php320,000.00	20-Nov-20		20-Nov-20	100%	311,838.37	0
Tourism Promotions Board (TPB)	Corporate Social Responsibility: Community Assistance to Bicol and Cagayan Valley Region	Cagayan Valley	Php1,515,500.00	20-Nov-20		24-Nov-20	100%	1,515,500.00	0
Tourism Promotions Board (TPB)	Virtual MS Excel (Basic, Intermediate and Advanced) Workshop (In-house)	Online	Php180,000.00	23-Nov-20		25-Nov-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Information System Audit Fundamentals	Online	Php7,500.00	23-Nov-20		26-Nov-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	8th Associations Summit (AS8) (A Virtual Experience)	N/A	Php980,000.00	25-Nov-20		26-Nov-20	100%	947,000.00	0
Tourism Promotions Board (TPB)	BusinessWorld Economic Forum 2020	Online	Php100,000.00	25-Nov-20		26-Nov-20	100%	100,000.00	0
Tourism Promotions Board (TPB)	18 Day Campaign to End Violence Against Women (VAW)	Online	Php171,000.00	25-Nov-20		12-Dec-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Corporate Governance Orientation Program for Government-Owned and Controlled Corporations	Online	Php9,500.00	26-Nov-20		27-Nov-20	100%	9,500.00	0
Tourism Promotions Board (TPB)	Virtual Training on Strategic Thinking (In-house)	Online	Php120,000.00	26-Nov-20		27-Nov-20	100%	-	For Obligation

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Tourism Promotions Board (TPB)	8th Chengdu International Tourism Expo (CITE)	Chengdu, China	Php371,026.98	26-Nov-20		28-Nov-20	100%	-	0
Tourism Promotions Board (TPB)	Philippine Dive Night in Osaka	Osaka, Japan	Php530,000.00	27-Nov-20		27-Nov-20	100%	458,487.25	0
Tourism Promotions Board (TPB)	United States Tour Operators Association (USTOA) Annual Conference and Market Place 2020	Virtual Event	-	01-Dec-20		03-Dec-20	CANCELLED	-	Approved Budget: Php192,655.00
Tourism Promotions Board (TPB)	Tatler Traveller Inspired Journeys December 2020	N/A	Php250,000.00	01-Dec-20		31-Dec-20	0%	250,000.00	On-going
Tourism Promotions Board (TPB)	Chengdu Elevator Advertising	Chengdu, China	Php3,729,007.26	01-Dec-20		05-Jan-21	0%	3,369,917.67	Postponed
Tourism Promotions Board (TPB)	DOT-Taiwan year-end dinner meeting with Key Agents	Kaohsiung and Taipei, Taiwan	Php1,277,244.00	01-Dec-20		31-Jan-21	100%	1,212,029.42	0
Tourism Promotions Board (TPB)	Antigen Testing Subsidy for Baguio Tourist	Baguio City	Php1,800,000.00	01-Dec-20		31-Mar-21	0%	1,800,000.00	On-going
Tourism Promotions Board (TPB)	Ilocos Norte Marketing & Promotions Programs for the Reopening of Tourism	Laoag City	Php8,877,000.00	01-Dec-20		30-Jun-21	0%	8,877,000.00	On-going
Tourism Promotions Board (TPB)	Metro Channel Food Prints with Sandy Daza	N/A	Php4,200,000.00	01-Dec-20		30-Jun-21	0%	4,200,000.00	On-going
Tourism Promotions Board (TPB)	Hiring of Research Agency to Conduct Customer Satisfaction Survey	Manila	Php2,500,000.00	01-Dec-20		31-Dec-21	0%	2,450,000.00	0
Tourism Promotions Board (TPB)	AGIA Annual National Convention	Online	Php7,000.00	02-Dec-20		04-Dec-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	6th Regional Travel Fair (RTF) Virtual Edition	Virtual	Php3,680,000.00	03-Dec-20		06-Dec-20	100%	2,911,000.00	0
Tourism Promotions Board (TPB)	MICE + E Familiarization Trip	Province of Bohol	Php4,845,000.00	07-Dec-20		12-Dec-20	100%	3,041,000.00	0
Tourism Promotions Board (TPB)	Virtual Year End Activity	Online	Php56,000.00	11-Dec-20		11-Dec-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Philippine Appreciation Night for Travel Trade Partners in Osaka	Grotta dell' Amore, Osaka, Japan	Php492,656.00	11-Dec-20		11-Dec-20	100%	472,220.60	0

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Tourism Promotions Board (TPB)	Hinahanap - Hanap Kita Manila - A Manila Heritage Concert	Manila	Php2,333,865.60	13-Dec-20		13-Dec-20	100%	2,333,865.00	0
Tourism Promotions Board (TPB)	The Philippine Bidding Documents	Online	Php7,000.00	14-Dec-20		16-Dec-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Online Forum: Online Volunteerism in the Public Sector	Online	-	15-Dec-20		15-Dec-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Philippine Specialist Online Training Program	China	Php5,200,000.00	31-Dec-20		31-Jan-21	0%	4,748,679.36	On-going
Tourism Promotions Board (TPB)	2020 Online Talakayan Towards VAW Free Barangays	Philippine Commission on Women Facebook	-	09-Dec-20		09-Dec-20	100%	-	No Funds Required
				12-Dec-20		12-Dec-20			
Tourism Promotions Board (TPB)	Tourism Expo Japan (TEJ) 2020	Okinawa Convention Center, Okinawa, Japan	Php6,419,403.52	29-Oct-20		01-Nov-20	0%	5,979,468.09	On-going
		Tokyo Big Sight, Tokyo, Japan			07-Jan-21				
B. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER AND REPORTED AS OF 4TH QUARTER									
Tourism Promotions Board (TPB)	Hiring of Consultant Services for TPB ISO	Manila	Php970,000.00	01-Jan-20		31-Dec-20	100%	970,000.00	Year-round
Tourism Promotions Board (TPB)	Marketing Communications and Media Relations Company for Australia	Australia	Php1,776,060.00	01-Jan-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	2020 Learning Over Lunch (LOL), 1st Quarter Town Hall Meeting And 2019 Thanksgiving Party	Diamond Hotel Manila	Php1,224,500.00	10-Jan-20		10-Jan-20	100%	254,500.00	0
Tourism Promotions Board (TPB)	Training on R.A. 9184 or The Government Procurement Act and Its Revised IRR and Updates	Hotel Kimberly Malate Manila	Php24,000.00	12-Feb-20		14-Feb-20	100%	24,000.00	0
Tourism Promotions Board (TPB)	Hong Kong Product Managers Familiarization Tour	Puerto Princesa	Php936,000.00	20-Feb-20		23-Feb-20	0%	-	Postponed
Tourism Promotions Board (TPB)	2020 Women's Month Celebration	Manila	Php83,500.00	01-Mar-20		31-Mar-20	100%	72,900.00	0
Tourism Promotions Board (TPB)	Hiring of Consultant to Facilitate QMS Planning	Manila	Php750,000.00	01-Mar-20		31-Dec-20	100%	750,000.00	0
Tourism Promotions Board (TPB)	5th National Women's Summit	Miriam College, Quezon City	Php15,000.00	05-Mar-20		06-Mar-20	100%	15,000.00	0

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							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	Training on R.A. 9184 or The Government Procurement Act and Its Revised IRR and Updates	Hotel Kimberly Malate Manila	Php24,000.00	12-Feb-20		14-Feb-20	100%	24,000.00	0
Tourism Promotions Board (TPB)	Learn from Home Module Leave Administration	Online	-	26-Mar-20		26-Mar-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Learn from Home Module Basic Grammar	Online	-	30-Mar-20		30-Mar-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Philippine Airlines (PAL) Perth-Manila Inaugural Flight Media Familiarization Tour	Manila and Boracay	Php855,082.11	30-Mar-20		04-Apr-20	0%	-	Postponed
Tourism Promotions Board (TPB)	Monthly Bible Study	Online	Php8,000.00	01-Jan-20		29-Feb-20	100%	8,000.00	0
				01-Jun-20		30-Nov-20			
Tourism Promotions Board (TPB)	Competency Orientation and Writeshop	Citadines	Php999,500.00	28-Jan-20		30-Jan-20	100%	887,100.00	0
				04-Feb-20		05-Feb-20			
				20-Feb-20		21-Feb-20			
C. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER AND REPORTED AS OF 4TH QUARTER									
Tourism Promotions Board (TPB)	Learn from Home Module 5S of Good Housekeeping + Safety (6S)	Online	-	01-Apr-20		01-Apr-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Joint Philippine Tourism and Perth Airport Bus Advertisement	Perth, Australia	Php354,036.54	01-Apr-20		30-Jun-20	100%	297,692.64	0
Tourism Promotions Board (TPB)	Learn From Home Module Gender Sensitivity 101	Online	-	03-Apr-20		03-Apr-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Learn from Home Module Defensive Driving	Manila	-	03-Apr-20		03-Apr-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Learn from Home Module Procurement Planning	Online	-	06-Apr-20		06-Apr-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Learn From Home Module Gender Fair Language	Online	-	14-Apr-20		14-Apr-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Asia Dive Expo (ADEX) Singapore 2020	Suntec Singapore Convention & Exhibition Centre	Php2,160,000.00	17-Apr-20		19-Apr-20	100%	1,939,505.41	0
Tourism Promotions Board (TPB)	Online Survey: Impact of COVID-19 to TPB Personnel	Online	-	01-May-20		08-May-20	100%	-	No Funds Required

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	Corporate Social Responsibility: Assistance to COVID-19 Front Liners Heroes	Metro Manila	Php246,000.00	20-Jun-20		20-Jun-20	100%	225,078.25	0
Tourism Promotions Board (TPB)	Virtual Health Forums: -Quick Facts and Guidelines to fight Covid-19 -Pandemic Flu and You	Online	-	02-Jul-20 08-Oct-20		02-Jul-20 08-Oct-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Virtual Town Hall Meetings	Online	-	05-Jun-20 06-Jul-20 07-Aug-20 04-Sept-20 09-Oct-20 20-Nov-20		05-Jun-20 06-Jul-20 07-Aug-20 04-Sept-20 09-Oct-20 20-Nov-20	100%	-	No Funds Required
D. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 3RD QUARTER AND REPORTED AS OF 4TH QUARTER									
Tourism Promotions Board (TPB)	Various Travel Trade Online Campaigns in Australia	Australia	Php1,505,900.00	01-Jul-20		31-Dec-20	0%	1,368,165.60	On-going
Tourism Promotions Board (TPB)	Integrated Media Placements in Luxury Magazines	Print and Online	Php1,056,000.00	01-Jul-20		31-Dec-20	0%	-	On-going
Tourism Promotions Board (TPB)	ThinkTALK E-Learning Sessions 24 Sessions	Online	Php517,500.00	27-Jul-20		28-Dec-20	100%	-	For Obligation
Tourism Promotions Board (TPB)	Introduction to Gender Analysis and Disaggregation of Data	Online	Php9,093.00	29-Jul-20		30-Jul-20	100%	9,093.00	0
Tourism Promotions Board (TPB)	The 4th Regulatory Compliance Conference	Online	Php5,488.00	17-Aug-20		18-Aug-20	100%	5,488.00	0
Tourism Promotions Board (TPB)	Webinar on Latest Developments and Trends on Withholding Tax	Online	Php2,500.00	27-Aug-20		27-Aug-20	100%	2,500.00	0
Tourism Promotions Board (TPB)	Taipei Tourism Expo 2020	Taipei World Trade Center, Exhibition 1	Php2,099,680.00	28-Aug-20		31-Aug-20	100%	1,945,193.20	0
Tourism Promotions Board (TPB)	Performance Management Using the Balanced Scorecard in the New Normal" scheduled	Online	Php13,093.92	08-Sep-20		08-Sep-20	100%	13,093.92	0
Tourism Promotions Board (TPB)	3rd Quarter GAD Meeting	Online	-	09-Sep-20		09-Sep-20	100%	-	No Funds Required

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	CSC Public Sectors Leaders and HR Forum	Online	Php1,600.00	10-Sep-20		10-Sep-20	100%	1,600.00	0
Tourism Promotions Board (TPB)	Fundamentals of Gender Mainstreaming: Review of Policy Imperatives on GAD and GM Concepts	Philippine Commission on Women Facebook	-	10-Sep-20		10-Sep-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Taunang Parangal sa Bayaning Pilipino	Online	Php68,965.51	25-Sep-20		25-Sep-20	100%	68,965.51	0
Tourism Promotions Board (TPB)	Gender Analysis: Tools and Praxis	Philippine Commission on Women Facebook	-	29-Sep-20		29-Sep-20	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Virtual Written Communication Workshop	Online	Php120,000.00	29-Sep-20		30-Sep-20	100%	98,784.00	0
E. REPORTED AS OF 1ST QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD									
Tourism Promotions Board (TPB)	8th Meetings Arabia & Luxury Travel (MALT) Congress 2020	Rixos JBR Premium, Dubai, UAE	Php940,429.47	25-Feb-20		26-Feb-20	100%	586,680.00	The Total Cost Incurred to Date is updated by P315,519.20. Accounted amount on the 1st Quarter GPPA Report was P271,160.80 only
F. REPORTED AS OF 2ND QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD									
Tourism Promotions Board (TPB)	TPB/DOT Korea - Tactical Media Placements and Advertising Opportunities with Marketing Partners via NAVER and OTA	Seoul, Korea	Php4,000,000.00	01-Jan-20		30-Jun-20	0%	3,766,666.46	On-going
Tourism Promotions Board (TPB)	Philippine Specialist E-Training Program	New York, Los Angeles, San Francisco	Php2,650,000.00	01-Apr-20		01-Apr-21	100%	2,442,500.00	Year-round
Tourism Promotions Board (TPB)	Brochure Support for DOT Osaka for Osaka, Nagoya and Fukuoka Travel Agencies	Osaka, Nagoya, and Fukuoka, Japan	Php1,257,460.04	01-Apr-20		30-Sep-20	100%	2,078,930.99	The Total Cost Incurred to Date is updated by P929,003.91. Accounted amount on the 3rd Quarter GPPA Report was P1,149,927.08.
G. REPORTED AS OF 3RD QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD									
Tourism Promotions Board (TPB)	Philippine Airlines (PAL) Perth-Manila Inaugural Flight (Travel Trade and Consumer Activities)	Perth, Australia	Php1,700,593.70	01-Feb-20		31-Mar-20	100%	84,000.00	Cancelled
Tourism Promotions Board (TPB)	Asian Oncology Society Convention	SMX Convention Center	Php100,000.00	05-Mar-20		07-Mar-20	0%	-	Postponed
Tourism Promotions Board (TPB)	PDOT Taiwan Website Maintenance and Social Media Management	Taiwan	Php2,000,000.00	01-Apr-20		31-Dec-20	100%	3,000,000.00	The Total Cost Incurred to Date is updated by P3,000,000.00. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	Philippines' Attendance Promotion Campaign at the World Travel and Tourism Council (WTTTC) Global Summit 2020	Moon Palace Convention Centre, Cancun, Quintana Roo, Mexico	Php4,686,228.00	21-Apr-20		23-Apr-20	0%	1,697,394.96	Postponed; The Total Cost Incurred to Date is updated by P1,697,394.96. No accounted amount on the 3rd Quarter GPPA Report.


Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	Release of TPB Special Contingency Fund (SCF) for the Procurement of Hygiene Kits for the Returning Overseas Filipinos at the Clark International Airport	Clark International Airport	Php675,000.00	01-Jun-20		31-Jul-20	100%	426,000.00	The Total Cost Incurred to Date is updated by P426,000.00. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	Ad Placement for the Safety Protocols of Tourism Establishments under the New Normal	Print broadsheet and digital	Php2,000,000.00	11-Jun-20		15-Jun-20	100%	1,284,000.00	The Total Cost Incurred to Date is updated by P1,284,000.00. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	Print Ad Placements for the Safety Protocols of the Department of Tourism (DOT) under the New Normal	Print broadsheets (major) with digital media component in the Philippines	Php4,880,000.00	15-Jun-20		31-Dec-20	100%	3,560,718.08	The Total Cost Incurred to Date is updated by P3,560,718.08. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	Balik-Bayan Promotional Campaign	TBA	-	01-Jul-20		31-Dec-20	CANCELLED	-	Approved Budget: Php2,922,000.00
Tourism Promotions Board (TPB)	Conduct of Philippine Tourism Destination Inventory: Phase 1	Baguio and Benguet, Camiguin and CDO, Samar and Leyte	Php4,000,000.00	01-Jul-20		30-Sep-20	100%	-	0
Tourism Promotions Board (TPB)	Phase 2-Web Management and Development of TPB Membership Website	Digital	Php830,000.00	01-Jul-20		31-Jul-21	0%	770,320.00	On-going; The Total Cost Incurred to Date is updated by P770,320.00. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	AsiaNow Campaign in Canada	Canada	Php648,190.00	01-Jul-20		31-Dec-20	0%	594,108.94	On-going; The Total Cost Incurred to Date is updated by P594,108.94. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	Promotional Support to Philippine Embassies and Consulates in the Americas	N/A	Php2,968,000.00	01-Jul-20		31-Dec-20	0%	2,738,400.00	On-going; The Total Cost Incurred to Date is updated by P2,738,400.00. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	Media Placement in National Geographic Traveller (NGT)	United Kingdom	Php594,000.00	01-Jul-20		31-Dec-20	100%	938,563.63	The Total Cost Incurred to Date is updated by P938,563.63. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	PDOT-Taiwan's proposed Tactical Promotion-Advertising Campaign for 2 months	Taiwan	Php3,730,997.60	01-Jul-20		31-Dec-20	100%	3,456,260.50	0
Tourism Promotions Board (TPB)	Pasko sa Panahon ng Pandemiya	Nationwide	Php1,500,000.00	01-Jul-20		31-Dec-20	100%	1,500,000.00	The Total Cost Incurred to Date is updated by P1,500,000.00. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	TPB PWA and Native App Project	Digital	Php6,000,000.00	01-Jul-20		31-Dec-20	100%	6,000,000.00	The Total Cost Incurred to Date is updated by P6,000,000.00. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	Taichung International Travel Fair 2020	Greater Taichung International Expo Center	Php1,998,082.58	03-Jul-20		06-Jul-20	100%	1,850,713.96	0
Tourism Promotions Board (TPB)	Kaohsiung International Travel Fair 2020	Kaohsiung International Exhibition Center	Php1,499,459.68	10-Jul-20		13-Jul-20	100%	1,388,772.13	0

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	"EPANAW" (Journey) of the Indigenous Cultural Communities (ICC) and Indigenous People (IP) of the Philippines	Luzon, Visayas, and Mindanao	Php8,000,000.00	01-Aug-20		31-Dec-20	100%	7,400,000.00	The Total Cost Incurred to Date is updated by P400,000.00. Accounted amount on the 3rd Quarter GPPA Report was P7,000,000.00.
Tourism Promotions Board (TPB)	Bringing the Confidence Back in Travel: Davao Region Tourism Recovery Plan	Davao City	Php1,585,000.00	01-Aug-20		31-Dec-20	100%	1,585,000.00	0
Tourism Promotions Board (TPB)	Conduct of Virtual Seminars on Digital Marketing, Capacity Building, and Skills Development	Digital	Php2,000,000.00	01-Aug-20		30-Nov-20	100%	1,513,709.71	The Total Cost Incurred to Date is updated by P793,970.97. Accounted amount on the 3rd Quarter GPPA Report was P719,738.74.
Tourism Promotions Board (TPB)	Motourismo Publicity and Promotions through Ride PH Season 5: The New Normal	Metro Manila	Php2,922,000.00	01-Aug-20		30-Nov-20	100%	2,500,000.00	The Total Cost Incurred to Date is updated by P1,750,000.00. Accounted amount on the 3rd Quarter GPPA Report was P750,000.00.
Tourism Promotions Board (TPB)	Online Travel Training (OTT) 2020	London, UK	Php389,400.00	01-Aug-20		01-Aug-21	0%	369,168.36	On-going; Year-round The Total Cost Incurred to Date is updated by P369,168.36. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	DOT's Assessment on Baguio City's Readiness for the New Normal Post-COVID19 Re: Opening of Baguio City to Local Tourism under the New Normal Protocols	Baguio City	Php513,714.00	31-Aug-20		02-Sep-20	100%	64,000.00	Cancelled; The Total Cost Incurred to Date is updated by P64,000.00. Re-adjusted the accounted amount on the 2nd Quarter GPPA Report of P504,400.00.
Tourism Promotions Board (TPB)	Conduct of Free Virtual Seminars on Adversity Quotient (AQ) Advantage	Online/Digital	-	01-Sep-20		31-Oct-20	100%	-	Technical Assistance
Tourism Promotions Board (TPB)	Marketing Support to Hotel Sales & Marketing Association (HSMA) Re: HSMA Goes Virtual	Online/Digital	Php3,500,000.00	01-Sep-20		31-Dec-20	100%	1,750,000.00	The Total Cost Incurred to Date is updated by P1,750,000.00. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	Metro Yummy Picks 2.0: Rediscover & Reimagine	Metro Manila	2,500,000.00	01-Sep-20		31-Dec-20	100%	2,500,000.00	0
Tourism Promotions Board (TPB)	Region X: Tourism in the New Normal Campaign	Northern Mindanao	Php4,850,000.00	01-Sep-20		31-Dec-20	100%	4,850,000.00	0
Tourism Promotions Board (TPB)	Travel Bingo Challenge	Online/Digital	5,000,000.00	01-Sep-20		31-Oct-20	0%	897,000.00	On-going; The Total Cost Incurred to Date is updated by P897,000.00. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	Ultimate Bucket List Adventure: 2020	Philippines	Php2,922,000.00	01-Sep-20		31-Dec-20	0%	947,000.00	On-going; The Total Cost Incurred to Date is updated by P947,000.00. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	PR Agency of the Philippine Department of Tourism Office in Taiwan	Taiwan	Php984,827.59	01-Sep-20		31-Dec-20	100%	944,275.63	0
Tourism Promotions Board (TPB)	Rebranding of Quirino Province	Province of Quirino	Php8,000,000.00	01-Sep-20		31-Dec-21	0%	8,000,000.00	On-going; The Total Cost Incurred to Date is updated by P8,000,000.00. No accounted amount on the 3rd Quarter GPPA Report.

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Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	Printing of Philippine Destination Brochures in Frankfurt	N/A	Php1,962,963.12	01-Sep-20		31-Mar-21	0%	1,875,130.48	On-going; The Total Cost Incurred to Date is updated by P1,875,130.48. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	International Ecotourism Travel Mart	World Trade Center Metro Manila	Php300,000.00	04-Sep-20		06-Sep-20	0%	-	Postponed
Tourism Promotions Board (TPB)	Philippine Online Travel Fair	Shanghai, China	Php2,003,400.00	15-Sep-20		15-Nov-20	100%	-	0
Tourism Promotions Board (TPB)	IMEX America 2020	Las Vegas, Nevada, USA	Php8,350,077.00	15-Sep-20		17-Sep-20	100%	-	0
Tourism Promotions Board (TPB)	Launching of Ridge and Reef Travel Corridor (Baguio and Region I) and Visitor and Information Assistance (VISITA) with Tourism and Travel Fair	Baguio City	Php2,150,100.00	18-Sep-20		23-Sep-20	100%	1,032,335.64	The Total Cost Incurred to Date is updated by P1,032,335.64. No accounted amount on the 3rd Quarter GPPA Report.

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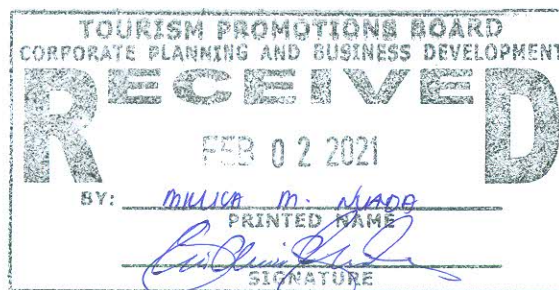

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TOURISM PROMOTIONS BOARD
CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
PERIOD: January to December 2020

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	COB Allocation per Dept. (as of 29 Dec 2020)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER 2020 (JAN 1 TO MARCH 31, 2020)															
A. REPORTED AS OF 1ST QUARTER 2020															
1STQ_01	MICE	MICE	International School Manila (ISM) Centennial	ISM Campus, BGC, Taguig City, Metro Manila	1st	M.I.C.E. Booked Events	06-Jan-20	08-Jan-20	08-Jan-20	-	22,730,030.86	250,000.00	100%	220,000.00	
1STQ_02	International Promotions	JAPAN	TPB/DOT Osaka Familiarization Tour for the JATA Hyogo Chapter Members	Manila and Tagaytay	1st	Invitational / Familiarization Trip	11-Jan-20	14-Jan-20	14-Jan-20	-	36,368,109.29	784,700.00	100%	554,308.00	
1STQ_03	MICE	MICE	Peter England (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Zambales	1st	M.I.C.E. Incentive Trips	13-Jan-20	18-Jan-20	18-Jan-20	-	22,730,030.86	-	100%		Technical assistance Visa application
1STQ_04	MICE	MICE	UST Medicine Class	Angeles and Laguna	1st	M.I.C.E. Booked Events	15-Jan-20	19-Jan-20	19-Jan-20	-	22,730,030.86	-	100%		Technical assistance Giveaways for the participants
1STQ_05	MICE	MICE	Incredible Vacations (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Laguna	1st	M.I.C.E. Incentive Trips	16-Jan-20	20-Jan-20	20-Jan-20	-	22,730,030.86	-	100%		Technical assistance Visa application
1STQ_06	Domestic Promotions	DOMESTIC	TPB Membership Program Presentation	Greenleaf Hotel Gensan, San Miguel St., General Santos City, South Cotabato	1st	Special Project	17-Jan-20	17-Jan-20	17-Jan-20	-	190,958,667.21	100,000.00	100%		
1STQ_07	International Promotions	AMERICAS	Winter Escapade 7-IMFITPH	Las Casas Filipinas de Acuzar, Bagac, Bataan	1st	Special Event	17-Jan-20	21-Jan-20	21-Jan-20	-	15,386,061.57	930,200.00	100%	807,650.00	The Total Cost Incurred to Date is updated by P268,000.00. Accounted amount on the 1st Quarter GPPA Report was P539,650.00 only
1STQ_08	International Promotions	JAPAN	Hiroshima Sora Tabi 2020	Kamiya-Cho Shareo, Hiroshima City	1st	International Trade and Consumer Fair	17-Jan-20	19-Jan-20	19-Jan-20	-	36,368,109.29	17,173,647.00	100%	235,542.34	The Total Cost Incurred to Date is updated by P235,542.34. No accounted amount on the 1st Quarter GPPA Report.
1STQ_09	MICE	MICE	M/S Watts Electronics Pvt Ltd Incentive Tour	Angeles, Pampanga and Manila	1st	M.I.C.E. Incentive Trips	18-Jan-20	22-Jan-20	22-Jan-20	-	22,730,030.86	-	100%		Technical assistance Giveaways for the participants
1STQ_10	MICE	MICE	V-Guard Industries Ltd (India) MICE Incentive Tour Group (1st Group)	Metro Manila, Laguna, Pampanga	1st	M.I.C.E. Incentive Trips	22-Jan-20	26-Jan-20	26-Jan-20	-	22,730,030.86	-	100%		Technical assistance Visa application
1STQ_11	Domestic Promotions	DOMESTIC	Island Philippines Fun Caravan "Tara Na Biyahé Tayo"	Northern Luzon	1st	Special Project	23-Jan-20	29-Jan-20	29-Jan-20	-	190,958,667.21	536,000.00	100%		
1STQ_12	MICE	MICE	29th Western Pacific Naval Symposium (WPNS) Workshop	Makati Shangri-La Hotel	1st	M.I.C.E. Booked Events	28-Jan-20	30-Jan-20	30-Jan-20	-	22,730,030.86	-	100%		Technical assistance Meet and greet service for arriving foreign participants at NAIA
1STQ_13	MICE	MICE	V-Guard Industries Ltd (India) MICE Incentive Tour Group (2nd Group)	Metro Manila, Pampanga, Laguna	1st	M.I.C.E. Incentive Trips	31-Jan-20	04-Feb-20	04-Feb-20	-	22,730,030.86	-	100%		Technical assistance Visa application
1STQ_14	Domestic Promotions	DOMESTIC	27th Travel Trade Expo	SMX Convention Center Manila, Mall of Asia, Pasay City	1st	Domestic Trade and Consumer Fair	07-Feb-20	09-Feb-20	09-Feb-20	-	190,958,667.21	1,353,272.74	100%	1,269,661.83	The Total Cost Incurred to Date is updated by P1,250,000.00. Accounted amount on the 1st Quarter GPPA Report was P19,661.83 only
1STQ_15	International Promotions	JAPAN	Fukuoka Travel Expo 2020	Elgara Hall, Fukuoka City	1st	International Trade and Consumer Fair	08-Feb-20	09-Feb-20	09-Feb-20	-	36,368,109.29	450,000.00	100%	349,319.99	
1STQ_16	MICE	MICE	Cavendish Industries Incentive Group	Pampanga and Laguna	1st	M.I.C.E. Incentive Trips	10-Feb-20	15-Feb-20	15-Feb-20	-	22,730,030.86	-	100%		Technical assistance Giveaways for the participants
1STQ_17	MICE	MICE	RK Vacations (India) MICE Incentive Tour Group	Metro Manila, Pampanga, Laguna	1st	M.I.C.E. Incentive Trips	18-Feb-20	21-Feb-20	21-Feb-20	-	22,730,030.86	-	100%		Technical assistance Visa application
1STQ_18	International Promotions	AMERICAS	The Outdoor Adventure and Travel Show - Toronto	International Centre, Airport Road, Toronto, ON	1st	International Trade and Consumer Fair	21-Feb-20	23-Feb-20	23-Feb-20	-	15,386,061.57	1,908,252.00	100%		
1STQ_20	MICE	MICE	ASEAN Puppetry Association Cultural Shows	Quezon City and Manila	1st	M.I.C.E. Booked Events	27-Feb-20	28-Feb-20	28-Feb-20	-	22,730,030.86	-	100%		Provision of Giveaways
1STQ_21	MICE	MICE	Asia Pacific Association of Banking Institutes (APABI) 2020 Meeting and Conference	South Palms Resort, Panglao, Bohol	1st	M.I.C.E. Booked Events	27-Feb-20	29-Feb-20	29-Feb-20	-	22,730,030.86	-	100%		Welcome lei reception and facilitation for the arriving foreign delegates Provision of tourism brochures and giveaways Technical Assistance

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1STQ_22	MICE	MICE	Philippines' Bid to Host the Rotary International Convention in 2026	Manila	1st	M.I.C.E. Bid Assistance	28-Feb-20	28-Feb-20	28-Feb-20	-	22,730,030.86	-	100%		• Guidance in planning to host the convention • Comprehensive information on MICE facilities and industry partners • Coordination with tourism industry partners (hotels, DMCS) • Gathering of multi-sector endorsements / support for the bid proposal • Provision of collateral materials (existing TPB tourism AVPs, destination images, brochures and other marketing materials) • Facilitating ocular site inspections • Technical advice on event planning and supplier selection • Assistance with government liaison and contacts • Securing endorsement letters • Introduction services (set up of meetings with concerned agencies)
1STQ_23	MICE	MICE	Regional Society Leadership Conference	Manila	1st	M.I.C.E. Support	01-Jan-21	01-Jan-21	01-Jan-21	-	22,730,030.86	-	100%		Technical assistance Recommended DOT-accredited Destination Management Companies Recommended DOT-accredited restaurants in Taguig City
B. REPORTED AS OF 2ND QUARTER 2020															
1STQ_24	International Promotions	KOREA	Hiring of PR Agency for PDOT-Korea	Korea	1st	PR & Publicity	01-Jan-20	31-Dec-20	31-Dec-20	-	68,652,155.31	5,190,480.00	0%	4,428,526.61	The Total Cost incurred to Date is updated by P1,169,948.61. Accounted amount on the 2nd Quarter GPPA Report was P3,259,578.00 only.
1STQ_25	International Promotions	KOREA	Philippine Showroom - Korea Operations	Philippine Showroom, Ground Floor, Suite 102, Hotel President, Euljiro 16, Jung-gu, Seoul, Korea	1st	Sales Presentation / Roadshow / Launch	01-Jan-20	31-Dec-20	31-Dec-20	-	68,652,155.31	14,000,000.00	0%	13,013,183.37	The Total Cost incurred to Date is updated by P3,154,917.60. Accounted amount on the 2nd Quarter GPPA Report was P9,858,265.77 only.
1STQ_27	International Promotions	AMERICAS	The Outdoor Adventure and Travel Show - Vancouver	Vancouver	1st	International Trade and Consumer Fair	29-Feb-20	01-Mar-20	01-Mar-20	-	15,386,061.57	-	100%	1,771,439.18	One budget for "The Outdoor Adventure and Travel Show" Series amounting P1,908,252.00
1STQ_28	International Promotions	JAPAN	Hiring of PR Agency for PDOT-Japan	Japan	1st	PR & Publicity	01-Mar-20	31-Dec-20	31-Dec-20	-	36,368,109.29	7,131,851.85	0%	6,212,432.14	Postponed
1STQ_29	International Promotions	JAPAN	Joint Promotion with ST World for Boracay Promotion during the Golden Week	Japan	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Mar-20	30-Apr-20	30-Apr-20	-	36,368,109.29	991,222.02	100%	947,118.69	
1STQ_30	International Promotions	AMERICAS	The Outdoor Adventure and Travel Show - Calgary	Calgary	1st	International Trade and Consumer Fair	21-Mar-20	22-Mar-20	22-Mar-20	-	15,386,061.57	-	CANCELLED		One budget for "The Outdoor Adventure and Travel Show" Series amounting P1,908,252.00
1STQ_31	International Promotions	JAPAN	Manila-Iloilo Familiarization Tour for West Japan Travel Agents	Manila and Iloilo	1st	Invitational / Familiarization Trip	26-Mar-20	30-Mar-20	30-Mar-20	-	36,368,109.29	-	CANCELLED		Approved Budget: Php663,600.00
C. REPORTED AS OF 3RD QUARTER 2020															
1STQ_32	Marketing Communications	MARCOM	Hosting, Development, and Maintenance of Philippine Website in North America	Online/Digital	1st	BPO / Digital Marketing Strategy	01-Jan-20	31-Dec-20	31-Dec-20	-	261,196,073.55	7,999,750.00	0%	7,417,950.00	On-going
1STQ_33	Marketing Communications	MARCOM	PDOT ANZ Website Maintenance and Social Media Management	Australia and New Zealand	1st	BPO/Digital Marketing Strategy	01-Jan-20	31-Dec-20	31-Dec-20	-	261,196,073.55	4,872,254.40	0%	4,096,849.10	On-going
1STQ_34	Marketing Communications	MARCOM	PDOT-Korea Website and Mobile App Re-design/Re-development/Maintenance and Online Marketing for 2020	Online/PDOT-Korea	1st	BPO / Digital Marketing Strategy	01-Jan-20	31-Dec-20	31-Dec-20	-	261,196,073.55	10,060,200.00	0%	4,100,000.00	On-going
1STQ_35	Marketing Communications	MARCOM	Social Media and Website Maintenance and Online Promotions for China Market	Online/PDOT-China	1st	BPO / Digital Marketing Strategy	01-Jan-20	31-Dec-20	31-Dec-20	-	261,196,073.55	3,600,000.00	0%	3,390,000.17	On-going
1STQ_36	International Promotions	SPECIAL EVENTS/PROJECTS	ASEAN Tourism Forum (ATF) 2020	Brunei Darussalam	1st	Special Event	12-Jan-20	16-Jan-20	16-Jan-20	-	106,179,743.90	18,873,242.00	100%		
1STQ_37	MICE	MICE	ASEAN Para Games	Manila and Clark	1st	Special Event	18-Jan-20	23-Jan-20	23-Jan-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php70,000.00
1STQ_39	International Promotions	AUSTRALIA	Flight Centre World Travel Expo 2020 and Travel Agents' Seminar	Brisbane, Australia	1st	International Trade and Consumer Fair	15-Feb-20	17-Feb-20	17-Feb-20	-	18,714,355.41	2,275,824.16	100%		

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1STQ_40	International Promotions	AUSTRALIA	National Multicultural Festival 2020	Australia	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	23-Feb-20	23-Feb-20	23-Feb-20	-	18,714,355.41	107,679.00	100%		
1STQ_41	MICE	MICE	2nd International Meliponine Conference and Asian Apicultural Association (AAA) Philippines Symposium on Pollinator Conservation	University of the Philippines (UP) Los Baños	1st	M.I.C.E. Booked Events	25-Feb-20	27-Feb-20	27-Feb-20	-	22,730,030.86	-	100%		Promotional materials amounting Php214,580.20
1STQ_42	MICE	MICE	World Small Animal Veterinary Association (WSAVA) Regional Congress 2022 Bid		1st	M.I.C.E. Bid Assistance	28-Feb-20	28-Feb-20	28-Feb-20	-	22,730,030.86	-	100%		Technical assistance
1STQ_43	International Promotions	AUSTRALIA	Sydney Mardi Gras Parade 2020	Sydney, Australia	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	29-Feb-20	29-Feb-20	29-Feb-20	-	18,714,355.41	585,000.00	100%		
1STQ_44	International Promotions	SINGAPORE	Asia Dive Expo (ADEX) Singapore Tactical Campaign	Singapore	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Mar-20	31-Dec-20	31-Dec-20	-	5,583,490.73	2,160,000.00	0%	1,939,505.41	On-going
1STQ_45	Marketing Communications	MARCOM	PR Agency for TPB (10-month retainer)	Philippines	1st	PR and Publicity	01-Mar-20	31-Dec-20	31-Dec-20	-	261,196,073.55	3,000,000.00	0%	975,000.00	On-going
1STQ_46	International Promotions	EUROPE	Internationale Tourism Borse 2020	Messe, Berlin	1st	International Trade and Consumer Fair	04-Mar-20	08-Mar-20	08-Mar-20	-	43,465,360.80	-	CANCELLED		Approved Budget: Php24,000,000.00
1STQ_48	MICE	MICE	1st ASEAN Regional Conference of Public Librarians	Philippine International Convention Center (PICC)	1st	M.I.C.E. Booked Events	10-Mar-20	13-Mar-20	13-Mar-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php145,975.00
1STQ_49	International Promotions	JAPAN	Nagoya Travel Fair (Tabi Matsuri Nagoya)	Nagoya, Japan	1st	International Trade and Consumer Fair	13-Mar-20	15-Mar-20	15-Mar-20	-	36,368,109.29	-	CANCELLED		Approved Budget: Php300,000.00
1STQ_50	MICE	MICE	Participation of the Commission on Higher Education (CHED) in the Asia- Pacific Association for International Education (APAIE) Conference and Exhibition 2020	Vancouver, Canada	1st	M.I.C.E. Support	22-Mar-20	26-Mar-20	26-Mar-20	-	22,730,030.86	-	100%		Promotional materials amounting Php41,420.00
1STQ_51	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SCF) for Stranded Domestic Tourists affected by the COVID-19 Enhanced Community Quarantine (ECQ)	Puerto Princesa, Palawan, Davao, Cagayan De Oro and Taclaban	1st	Special Project	25-Mar-20	26-Mar-20	26-Mar-20	-	87,033,695.56	6,640,480.00	100%	5,974,480.00	
1STQ_52	MICE	MICE	Franchise Asia Philippines 2020	SMX Convention Center	1st	M.I.C.E. Booked Events	25-Mar-20	29-Mar-20	29-Mar-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php150,000.00 with Provision of in-kind sponsorship amounting Php11,374.00
D. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER AND REPORTED AS OF 4TH QUARTER															
1STQ_53	CPBD	CPBD	Hiring of Consultant Services for TPB ISO	Manila	1st	Others- Consultant	01-Jan-20	31-Dec-20	31-Dec-20	-	10,476,098.75	970,000.00	100%	970,000.00	Year-round
1STQ_54	International Promotions	AUSTRALIA	Marketing Communications and Media Relations Company for Australia	Australia	1st	PR and Publicity	01-Jan-20	31-Dec-20	31-Dec-20	-	18,714,355.41	1,776,060.00	0%		On-going
1STQ_55	Administrative Department	PHRDD	2020 Learning Over Lunch (LOL), 1st Quarter Town Hall Meeting And 2019 Thanksgiving Party	Diamond Hotel Manila	1st	Employee Engagement / Health & Wellness Programs	10-Jan-20	10-Jan-20	10-Jan-20	-	72,205,368.50	1,224,500.00	100%	254,500.00	
1STQ_56	Administrative Department	PHRDD	Training on R.A. 9184 or The Government Procurement Act and Its Revised IRR and Updates	Hotel Kimberly Malate Manila	1st	Public Trainings & Interventions	12-Feb-20	14-Feb-20	14-Feb-20	-	72,205,368.50	24,000.00	100%	24,000.00	
1STQ_57	International Promotions	HONGKONG	Hong Kong Product Managers Familiarization Tour	Puerto Princesa	1st	Invitational/ Familiarization Trip	20-Feb-20	23-Feb-20	23-Feb-20	-	1,419,443.94	936,000.00	0%		Postponed
1STQ_58	Administrative Department	PHRDD	2020 Women's Month Celebration	Manila	1st	Gender and Development	01-Mar-20	31-Mar-20	31-Mar-20	-	72,205,368.50	83,500.00	100%	72,900.00	
1STQ_59	CPBD	CPBD	Hiring of Consultant to Facilitate QMS Planning	Manila	1st	Others- Consultant	01-Mar-20	31-Dec-20	31-Mar-21		10,476,098.75	750,000.00	100%	750,000.00	

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1STQ_60	Administrative Department	PHRDD	5th National Women's Summit	Miriam College, Quezon City	1st	Gender and Development	05-Mar-20	06-Mar-20	06-Mar-20	-	72,205,368.50	15,000.00	100%	15,000.00	
1STQ_61	Administrative Department	PHRDD	Training on R.A. 9184 or The Government Procurement Act and Its Revised IRR and Updates	Hotel Kimberly Malate Manila	1st	Public Trainings & Interventions	11-Mar-20	13-Mar-20	13-Mar-20	-	72,205,368.50	12,000.00	100%	12,000.00	
1STQ_62	Administrative Department	PHRDD	Learn from Home Module Leave Administration	Online	1st	Learning and Development	26-Mar-20	26-Mar-20	26-Mar-20	-	72,205,368.50	-	100%		No Funds Required
1STQ_63	Administrative Department	PHRDD	Learn from Home Module Basic Grammar	Online	1st	Learning and Development	30-Mar-20	30-Mar-20	30-Mar-20	-	72,205,368.50	-	100%		No Funds Required
1STQ_64	International Promotions	AUSTRALIA	Philippine Airlines (PAL) Perth-Manila Inaugural Flight Media Familiarization Tour	Manila and Boracay	1st	Invitational/ Familiarization Trip	30-Mar-20	04-Apr-20	04-Apr-20	-	18,714,355.41	855,082.11	0%		Postponed
1STQ_65	Administrative Department	PHRDD	Monthly Bible Study	Online	1st	Employee Engagement / Health & Wellness Programs	01-Jan-20 01-Jun-20	29-Feb-20 30-Nov-20	29-Feb-20 30-Nov-20	-	72,205,368.50	8,000.00	100%	8,000.00	
1STQ_66	Administrative Department	PHRDD	Competency Orientation and Writeshop	Citadines	1st	In-house Trainings & Interventions	28-Jan-20 04-Feb-20 20-Feb-20	30-Jan-20 05-Feb-20 21-Feb-20	30-Jan-20 05-Feb-20 21-Feb-20	-	72,205,368.50	999,500.00	100%	887,100.00	
E. REPORTED AS OF 1ST QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD															
1STQ_19	MICE	MICE	8th Meetings Arabia & Luxury Travel (MALT) Congress 2020	Rixos JBR Premium, Dubai, UAE	1st	M.I.C.E. Trade and Consumer Fair	25-Feb-20	26-Feb-20	26-Feb-20	-	22,730,030.86	940,429.47	100%	586,680.00	The Total Cost Incurred to Date is updated by P315,519.20. Accounted amount on the 1st Quarter GPPA Report was P271,160.80 only
F. REPORTED AS OF 2ND QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD															
1STQ_26	International Promotions	KOREA	TPB/DOT Korea - Tactical Media Placements and Advertising Opportunities with Marketing Partners via NAVER and OTA	Seoul, Korea	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jan-20	30-Jun-20	30-Jun-20	-	68,652,155.31	4,000,000.00	0%	3,766,666.46	On-going
G. REPORTED AS OF 3RD QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD															
1STQ_38	International Promotions	AUSTRALIA	Philippine Airlines (PAL) Perth-Manila Inaugural Flight (Travel Trade and Consumer Activities)	Perth, Australia	1st	International Trade and Consumer Fair	01-Feb-20	31-Mar-20	31-Mar-20	-	18,714,355.41	1,700,593.70	100%	84,000.00	Cancelled
1STQ_47	MICE	MICE	Asian Oncology Society Convention	SMX Convention Center	1st	M.I.C.E. Booked Events	05-Mar-20	07-Mar-20	07-Mar-20	-	22,730,030.86	100,000.00	0%		Postponed
GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER 2020 (APR 01 TO JUN 30, 2020)															
A. REPORTED AS OF 2ND QUARTER 2020															
2NDQ_03	International Promotions	JAPAN	Joint Promotion with Murasaki Sports	Japan	2nd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Apr-20	30-Apr-20	30-Apr-20	-	36,368,109.29	497,889.91	0%	475,736.86	Postponed; The Total Cost Incurred to Date is updated by P475,736.86. Re-adjusted the accounted amount on the 2nd Quarter GPPA Report of P475,746.86.
2NDQ_04	International Promotions	JAPAN	Philippine Fun Sale 2020	Shibuya, Japan	2nd	BPO / Digital Marketing Strategy	01-Apr-20	30-Apr-20	30-Apr-20	-	36,368,109.29	-	CANCELLED		Approved Budget: Php2,070,000.00
2NDQ_05	International Promotions	KOREA	Tactical Campaign on Joint Social Commerce Promotion and Philippine Product Presentation 2020	Seoul, Korea	2nd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Apr-20	30-Jun-20	30-Jun-20	-	68,652,155.31	5,500,000.00	0%	5,167,962.87	Postponed
2NDQ_06	International Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SFC) for the Procurement of Personal Protective Equipment (PPE) and Vitamins for the Frontline Tourism Airport Personnel	Manila	2nd	Special Project	02-Apr-20	13-Apr-20	13-Apr-20	-	87,033,695.56	531,980.00	100%	515,300.00	The Total Cost Incurred to Date is updated by P515,300.00. No accounted amount on the 2nd Quarter GPPA Report.
2NDQ_07	International Promotions	JAPAN	Marine Diving Fair (MDF) 2020	Sunshine City Convention Center, Ikebukuro, Tokyo, Japan	2nd	International Trade and Consumer Fair	03-Apr-20	05-Apr-20	05-Apr-20	-	36,368,109.29	5,349,135.25	100%	4,977,837.92	Completed on 3rd Qtr; Moved dates on 21- 23 August 2020
2NDQ_08	International Promotions	AMERICAS	The Outdoor Adventure and Travel Show - Montreal	Montreal	2nd	International Trade and Consumer Fair	04-Apr-20	05-Apr-20	05-Apr-20	-	15,386,061.57	-	CANCELLED		One budget for "The Outdoor Adventure and Travel Show" Series amounting P1,908,252.00

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2NDQ_09	International Promotions	JAPAN	Davao-Manila Japanese Media Familiarization Trip	Davao and Manila	2nd	Invitational / Familiarization Trip	14-Apr-20	18-Apr-20	18-Apr-20	-	36,368,109.29	-	CANCELLED		Approved Budget: Php651,500.00
2NDQ_10	International Promotions	JAPAN	Tokyo Agents Familiarization Trip	Bohol and Manila	2nd	Invitational / Familiarization Trip	21-Apr-20	26-Apr-20	26-Apr-20	-	36,368,109.29	-	CANCELLED		Approved Budget: Php766,600.00
2NDQ_11	International Promotions	JAPAN	TPB/DOT Tokyo Celebrity Familiarization Trip in Manila and Boracay	Manila and Boracay	2nd	24-Apr	28-Apr-20	26-Apr-20	26-Apr-20	-	36,368,109.29	-	CANCELLED		Approved Budget: Php895,000.00
2NDQ_12	International Promotions	JAPAN	Blue Ocean Diving Fes Kansai 2020	Osaka South Bay ATC Hall, Osaka, Japan	2nd	International Trade and Consumer Fair	16-May-20	17-May-20	17-May-20	-	36,368,109.29	-	CANCELLED		Approved Budget: Php850,000.00
2NDQ_13	International Promotions	KOREA	Seoul International Tourism Industry Fair (SITIF) 2020	Hall A, COEX Mall, Gangnam-gu, Seoul, South Korea	2nd	International Trade and Consumer Fair	21-May-20	24-May-20	24-May-20	-	68,652,155.31	-	CANCELLED		Approved Budget: Php2,879,720.00
2NDQ_14	International Promotions	JAPAN	Philippine Business Mission (PBM) to Japan 2020	Osaka, Nagoya, and Tokyo	2nd	Sales / Business Mission	26-May-20	29-May-20	29-May-20	-	36,368,109.29	-	CANCELLED		Approved Budget: Php17,000,000.00
2NDQ_15	International Promotions	KOREA	HanaTour International Travel Show (HITS) 2020	KINTEX, Seoul, Korea	2nd	International Trade and Consumer Fair	01-Jun-20	01-Jun-20	01-Jun-20	-	68,652,155.31	-	CANCELLED		Approved Budget: Php3,031,820.00
2NDQ_16	International Promotions	AMERICAS	Tour and Travel Exchange	Tucson, Arizona, USA	2nd	International Trade and Consumer Fair	04-Jun-20	07-Jun-20	07-Jun-20	-	15,386,061.57	-	CANCELLED		Approved Budget: Php1,386,385.00
2NDQ_17	International Promotions	JAPAN	Kansai International Travel Fair 2020	Kansai International Airport, Japan	2nd	International Trade and Consumer Fair	06-Jun-20	07-Jun-20	07-Jun-20	-	36,368,109.29	-	CANCELLED		Approved Budget: Php600,000.00
2NDQ_18	International Promotions	KOREA	Philippine Business Mission (PBM) to Korea 2020	Seoul, Korea	2nd	Sales / Business Mission	09-Jun-20	09-Jun-20	09-Jun-20	-	68,652,155.31	-	CANCELLED		Approved Budget: Php5,000,000.00
2NDQ_19	International Promotions	JAPAN	Philippine Product Update Seminar	Osaka, Nagayo and Fukuoka, Japan	2nd	Presentation / Roadshow / Launch	11-Jun-20 17-Jun-20 19-Jun-20	11-Jun-20 17-Jun-20 19-Jun-20	11-Jun-20 17-Jun-20 19-Jun-20	-	36,368,109.29	1,112,724.38	0%		Postponed
2NDQ_20	International Promotions	JAPAN	Instagram Ambassadors Familiarization Trip	Manila and Clark, Cebu and Bohol	2nd	Invitational / Familiarization Trip	13-May-20 02-Jun-20	17-May-20 06-Jun-20	17-May-20 06-Jun-20	-	36,368,109.29	-	CANCELLED		Approved Budget: Php1,709,800.00
B. REPORTED AS OF 3RD QUARTER 2020															
2NDQ_21	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SCF) for Stranded Domestic Tourists affected by the COVID-19 Enhanced Community Quarantine (ECQ)	CAR, NCR, REGION I, REGION III, REGION IV-B, REGION V, REGION VI, REGION VII, REGION VIII, REGION IX, REGION X, REGION XI, REGION XII and REGION XIII	2nd	Special Project	01-Apr-20	30-Apr-20	30-Apr-20	-	87,033,695.56	3,000,000.00	100%	3,000,000.00	
2NDQ_22	Domestic Promotions	SPECIAL CONTINGENCY FUND	Request for Additional Surgical Masks for Department of Tourism (DOT) NAIA Frontliners	Ninoy Aquino International Airport (NAIA)	2nd	Special Project	01-Apr-20	30-Apr-20	30-Apr-20	-	87,033,695.56	183,000.00	100%	168,000.00	
2NDQ_24	MICE	MICE	Asia Pacific Initiative on Reproduction (ASPIRE) 2020 Congress	Philippine International Convention Center (PICC)	2nd	M.I.C.E. Booked Events	16-Apr-20	19-Apr-20	19-Apr-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php850,000.00 with Promotional materials and giveaways amounting Php275,811.00
2NDQ_26	Marketing Communications	MARCOM	Discover the Philippines Bloggers Trip	Manila-Soccsksargen-Davao and Manila-Dumaguete-Siquijor	2nd	Media Fam Trips and Ground Arrangements	23-Apr-20	20-May-20	20-May-20	-	261,196,073.55	-	CANCELLED		Approved Budget: Php5,000,000.00
2NDQ_27	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SCF) for Additional Sweeper Flights for Stranded Domestic Tourists affected by the COVID-19 Enhanced Community Quarantine (ECQ)	Puerto Princesa, El Nido, Caticlan, Iloilo, Cebu, Davao and Butuan	2nd	Special Project	28-Apr-20	30-Apr-20	30-Apr-20	-	87,033,695.56	7,000,000.00	100%	7,000,000.00	
2NDQ_28	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of Special Contingency Fund for Procurement of Essential Care Kits (MalasakITS) for Stranded Tourist	Ninoy Aquino International Airport (NAIA) Terminals	2nd	Special Project	01-May-20	31-May-20	31-May-20	-	87,033,695.56	200,000.00	100%	200,000.00	
2NDQ_29	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of Special Contingency Fund for the Conduct of a Market and Stakeholder Research Studies on Travel & Tourism during and after COVID-19 pandemic	Philippines	2nd	Special Project	01-May-20	31-May-20	31-May-20	-	87,033,695.56	4,368,000.00	100%	4,368,000.00	
2NDQ_30	International Promotions	MALAYSIA	MATTA Travel Fair 2020	Malaysia	2nd	International Trade and Consumer Fair	01-May-20	03-May-20	03-May-20	-	1,379,508.70	-	CANCELLED		Approved Budget: Php2,571,908.00
2NDQ_31	MICE	MICE	1st Global Conference of the Coalition of Fragile Ecosystem	Manila	2nd	M.I.C.E. Booked Events	04-May-20	08-May-20	08-May-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php8,649,000.00

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2NDQ_32	MICE	MICE	17th Western Pacific Naval Symposium (WPNS)	Conrad Hotel and Sofitel Philippine Plaza Hotel	2nd	M.I.C.E. Booked Events	19-May-20	20-May-20	20-May-20	-	22,730,030.86	-	CANCELLED		
2NDQ_33	MICE	MICE	Philippine Fintec Festival	Shangri-La at the Fort	2nd	M.I.C.E. Booked Events	20-May-20	21-May-20	21-May-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php150,000.00 with Promotional materials amounting Php163,410.00
2NDQ_34	MICE	MICE	Sustainability Solutions Expo: Food and Beverage	World Trade Center Metro Manila	2nd	M.I.C.E. Booked Events	21-May-20	23-May-20	23-May-20	-	22,730,030.86	-	CANCELLED		
2NDQ_35	MICE	MICE	Federation Internationale des Administrateurs de Bien-Consells Immobiliers (FIABCI) 71st World Real Estate Congress	Marriott Grand Ballroom	2nd	M.I.C.E. Booked Events	26-May-20	30-May-20	30-May-20	-	22,730,030.86	475,000.00	0%		Postponed; Promotional materials amounting Php414,820.00
2NDQ_37	International Promotions	EUROPE	Arabian Travel Market 2020	Dubai	2nd	International Trade and Consumer Fair	01-Jun-20	03-Jun-20	03-Jun-20	-	43,465,360.80	11,032,559.50	100%	10,637,257.61	
2NDQ_38	Marketing Communications	MARCOM	"New Normal for Travelling" Campaign in the Philippine Tourism Industry	Nationwide	2nd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jun-20	31-Oct-20	31-Oct-20	-	261,196,073.55	42,000,000.00	0%		On-going
2NDQ_39	Marketing Communications	MARCOM	Domestic Tourism "Welcome Back" Campaign	Nationwide	2nd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jun-20	31-Dec-20	31-Dec-20	-	261,196,073.55	52,500,000.00	0%		On-going
2NDQ_40	Marketing Communications	MARCOM	DOT Japan Digital Marketing Website Maintenance 2020	Online/PDOT-Japan	2nd	BPO/Digital Marketing Strategy	01-Jun-20	31-Dec-20	31-Dec-20	-	261,196,073.55	4,000,000.00	0%	3,956,165.57	On-going
2NDQ_41	Marketing Communications	MARCOM	PDOT Taiwan Website Maintenance Supplemental Budget	Taiwan	2nd	BPO/Digital Marketing Strategy	01-Jun-20	31-Dec-20	31-Dec-20	-	261,196,073.55	1,000,000.00	0%		On-going
2NDQ_42	Marketing Communications	MARCOM	Printing of Philippine Destination Brochures in Korea	N/A	2nd	Giveaways and Collateral Materials	01-Jun-20	30-Sep-20	30-Sep-20	-	261,196,073.55	1,054,806.00	0%	973,207.80	On-going
2NDQ_43	Marketing Communications	MARCOM	Printing of Philippine Destination Brochures in Taiwan	N/A	2nd	Giveaways and Collateral Materials	01-Jun-20	30-Sep-20	30-Sep-20	-	261,196,073.55	1,506,206.52	0%	1,438,137.57	On-going
2NDQ_44	MICE	MICE	Gemma Korea Incentive Tour	Jpark Island Resort and Waterpark Cebu	2nd	M.I.C.E. Incentive Trips	01-Jun-20	01-Jun-20	01-Jun-20	-	22,730,030.86	-	CANCELLED		
2NDQ_45	MICE	MICE	Kyami Korea Incentive Tour	Shangri-La's Mactan Resort & Spa, Cebu	2nd	M.I.C.E. Incentive Trips	10-Jun-20	13-Jun-20	13-Jun-20	-	22,730,030.86	-	CANCELLED		Approved Budget: Php70,000.00
C. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 2ND QUARTER AND REPORTED AS OF 4TH QUARTER															
2NDQ_48	Administrative Department	PHRDD	Learn from Home Module SS of Good Housekeeping + Safety (6S)	Online	2nd	Learning and Development	01-Apr-20	01-Apr-20	01-Apr-20	-	72,205,368.50	-	100%		No Funds Required
2NDQ_49	International Promotions	AUSTRALIA	Joint Philippine Tourism and Perth Airport Bus Advertisement	Perth, Australia	2nd	Joint Promotion	01-Apr-20	30-Jun-20	30-Jun-20	-	18,714,355.41	354,036.54	100%	297,692.64	
2NDQ_50	Administrative Department	PHRDD	Learn From Home Module Gender Sensitivity 101	Online	2nd	Gender and Development	03-Apr-20	03-Apr-20	03-Apr-20	-	72,205,368.50	-	100%		No Funds Required
2NDQ_51	Administrative Department	PHRDD	Learn from Home Module Defensive Driving	Manila	2nd	Learning and Development	03-Apr-20	03-Apr-20	03-Apr-20	-	72,205,368.50	-	100%		No Funds Required
2NDQ_52	Administrative Department	PHRDD	Learn from Home Module Procurement Planning	Online	2nd	Learning and Development	06-Apr-20	06-Apr-20	06-Apr-20	-	72,205,368.50	-	100%		No Funds Required
2NDQ_53	Administrative Department	PHRDD	Learn From Home Module Gender Fair Language	Online	2nd	Gender and Development	14-Apr-20	14-Apr-20	14-Apr-20	-	72,205,368.50	-	100%		No Funds Required
2NDQ_54	International Promotions	SINGAPORE	Asia Dive Expo (ADEX) Singapore 2020	Suntec Singapore Convention & Exhibition Centre	2nd	International Trade and Consumer Fair	17-Apr-20	19-Apr-20	19-Apr-20	-	5,583,490.73	2,160,000.00	100%	1,939,505.41	
2NDQ_55	Administrative Department	PHRDD	Online Survey: Impact of COVID-19 to TPB Personnel	Online	2nd	Employee Engagement / Health & Wellness Programs	01-May-20	08-May-20	08-May-20	-	72,205,368.50	-	100%		No Funds Required
2NDQ_56	CPBD	CPBD	Corporate Social Responsibility: Assistance to COVID-19 Front Liners Heroes	Metro Manila	2nd	Special Project	20-Jun-20	20-Jun-20	20-Jun-20	-	10,476,098.75	246,000.00	100%	225,078.25	
2NDQ_57	Administrative Department	PHRDD	Virtual Health Forums: -Quick Facts and Guidelines to fight Covid-19 -Pandemic Flu and You	Online	2nd	Employee Engagement / Health & Wellness Programs	02-Jul-20 08-Oct-20	02-Jul-20 08-Oct-20	02-Jul-20 08-Oct-20	-	72,205,368.50	-	100%		No Funds Required

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2NDQ_58	Administrative Department	PHRDD	Virtual Town Hall Meetings	Online	2nd	Employee Engagement / Health & Wellness Programs	05-Jun-20 06-Jul-20 07-Aug-20 04-Sept-20 09-Oct-20 20-Nov-20	05-Jun-20 06-Jul-20 07-Aug-20 04-Sept-20 09-Oct-20 20-Nov-20	05-Jun-20 06-Jul-20 07-Aug-20 04-Sept-20 09-Oct-20 20-Nov-20	-	72,205,368.50	-	100%		No Funds Required
D. REPORTED AS OF 2ND QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD															
2NDQ_01	International Promotions	AMERICAS	Philippine Specialist E-Training Program	New York, Los Angeles, San Francisco	2nd	International Trade and Consumer Fair	01-Apr-20	01-Apr-21	01-Apr-21	-	15,386,061.57	2,650,000.00	100%	2,442,500.00	Year-round
2NDQ_02	International Promotions	JAPAN	Brochure Support for DOT Osaka for Osaka, Nagoya and Fukuoka Travel Agencies	Osaka, Nagoya, and Fukuoka, Japan	2nd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Apr-20	30-Sep-20	30-Sep-20	-	36,368,109.29	1,257,460.04	100%	2,078,930.99	The Total Cost Incurred to Date is updated by P929,003.91. Accounted amount on the 3rd Quarter GPPA Report was P1,149,927.08.
E. REPORTED AS OF 3RD QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD															
2NDQ_23	Marketing Communications	MARCOM	PDOT Taiwan Website Maintenance and Social Media Management	Taiwan	2nd	BPO/Digital Marketing Strategy	01-Apr-20	31-Dec-20	31-Dec-20	-	261,196,073.55	2,000,000.00	100%	3,000,000.00	The Total Cost Incurred to Date is updated by P3,000,000.00. No accounted amount on the 3rd Quarter GPPA Report.
2NDQ_25	MICE	MICE	Philippines' Attendance Promotion Campaign at the World Travel and Tourism Council (WTTC) Global Summit 2020	Moon Palace Convention Centre, Cancun, Quintana Roo, Mexico	2nd	M.I.C.E. Bid Assistance	21-Apr-20	23-Apr-20	23-Apr-20	-	22,730,030.86	4,686,228.00	0%	1,697,394.96	Postponed; The Total Cost Incurred to Date is updated by P1,697,394.96. No accounted amount on the 3rd Quarter GPPA Report.
2NDQ_36	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SCF) for the Procurement of Hygiene Kits for the Returning Overseas Filipinos at the Clark International Airport	Clark International Airport	2nd	Special Project	01-Jun-20	31-Jul-20	31-Jul-20	-	87,033,695.56	675,000.00	100%	426,000.00	The Total Cost Incurred to Date is updated by P426,000.00. No accounted amount on the 3rd Quarter GPPA Report.
2NDQ_46	Marketing Communications	MARCOM	Ad Placement for the Safety Protocols of Tourism Establishments under the New Normal	Print broadsheet and digital	2nd	Strategic Communications Campaign for Brand Promotions	11-Jun-20	15-Jun-20	15-Jun-20	-	261,196,073.55	2,000,000.00	100%	1,284,000.00	The Total Cost Incurred to Date is updated by P1,284,000.00. No accounted amount on the 3rd Quarter GPPA Report.
2NDQ_47	Marketing Communications	SPECIAL CONTINGENCY FUND	Print Ad Placements for the Safety Protocols of the Department of Tourism (DOT) under the New Normal	Print broadsheets (major) with digital media component in the Philippines	2nd	Strategic Communications Campaign for Brand Promotions	15-Jun-20	31-Dec-20	31-Dec-20	-	87,033,695.56	4,880,000.00	100%	3,560,718.08	The Total Cost Incurred to Date is updated by P3,560,718.08. No accounted amount on the 3rd Quarter GPPA Report.
GPPA IMPLEMENTED AND COMPLETED IN THE 3RD QUARTER 2020 (JUL 01 TO SEPT 30, 2020)															
A. REPORTED AS OF 3RD QUARTER 2020															
3RDQ_04	International Promotions	AMERICAS	2020 Virtuoso Marketing Partnership	USA and Canada	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	15,386,061.57	2,927,720.00	0%	2,902,587.38	On-going
3RDQ_07	International Promotions	EUROPE	Integrated Media Placement – Travel Weekly, Selling Travel, Planet Philippines and Yes Magazines	United Kingdom	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	43,465,360.80	396,000.00	0%		On-going
3RDQ_09	International Promotions	TAIWAN	1st Philippine Online Dive Fair in Taiwan 2020	Taiwan	3rd	International Trade and Consumer Fair	01-Jul-20	15-Aug-20	15-Aug-20	-	13,688,016.93	2,000,000.00	100%	1,852,542.00	
3RDQ_12	Marketing Communications	MARCOM	Development of a TPB Strategic Media Plan (PHASE 1) focusing on Southeast Asia and North Asian Markets	N/A	3rd	Strategic Communications Campaign for Brand Promotions	01-Jul-20	30-Sep-20	30-Sep-20	-	261,196,073.55	-	CANCELLED		Approved Budget: Php180,000,000.00

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3RDQ_20	International Promotions	AMERICAS	Tactical Online Learning Project for Travel Agents towards Development of Philippine Tourism Packages	N/A	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Aug-20	31-Dec-20	31-Dec-20	-	15,386,061.57	1,326,000.00	0%	1,271,400.00	On-going
3RDQ_22	Marketing Communications	MARCOM	Integrated Digital Marketing Management-UK Market 2020	On-line/Digital	3rd	BPO / Digital Marketing Strategy	01-Aug-20	31-Dec-20	31-Dec-20	-	261,196,073.55	2,500,000.00	0%	2,500,000.00	On-going
3RDQ_23	Marketing Communications	SPECIAL CONTINGENCY FUND	Printing of Safety Protocols Stickers and Paraphernalia to be distributed to all DOT-accredited establishments and Stakeholders	Nationwide	3rd	Strategic Communications Campaign for Brand Promotions	01-Aug-20	31-Dec-21	31-Dec-21	-	87,033,695.56	18,958,750.00	0%		On-going
3RDQ_24	MICE	MICE	Virtual Incentive Travel & Conventions, Meeting China 2020 (IT&CM China 2020)	IT&CM China Official Website (Virtual)	3rd	M.I.C.E. Trade and Consumer Fair	03-Aug-20	05-Aug-20	05-Aug-20	-	22,730,030.86	142,800.00	100%		
3RDQ_25	International Promotions	EUROPE	Participation in various PATA Projects: Experience PATA, PATA Virtual Quizzes and PATA Exchange	London	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	06-Aug-20	15-Mar-21	15-Mar-21	-	43,465,360.80	377,190.00	0%		On-going
3RDQ_26	International Promotions	AMERICAS	Participation in Virtuoso Travel Week-The Virtual Experience 2020	USA	3rd	International Trade and Consumer Fair	10-Aug-20	13-Aug-20	13-Aug-20	-	15,386,061.57	238,500.00	100%		
3RDQ_27	International Promotions	AMERICAS	ASTA Global Convention 2020	Washington DC	3rd	Others - Financial Assistance	25-Aug-20	28-Aug-20	28-Aug-20	-	15,386,061.57	14,681.00	100%	13,469.40	
3RDQ_29	Domestic Promotions	DOMESTIC	Assistance to DOT Regional Offices-360°VR Experiential Regional Tours	NCR, CAR, North Luzon, Central Luzon, CALABARZON, MIMAROPA, Central Visayas and Western Visayas	3rd	Marketing Support to LGUs and Regional Directors	01-Sep-20	31-Dec-20	31-Dec-20	-	190,958,667.21	9,200,000.00	0%		On-going
3RDQ_42	MICE	MICE	1st Virtual Union of International Associations (UIA) Round Table Asia-Pacific		3rd	M.I.C.E. Booked Events	17-Sep-20	18-Sep-20	18-Sep-20	-	22,730,030.86	9,010.00	100%	7,757.28	
3RDQ_44	Domestic Promotions	SPECIAL CONTINGENCY FUND	Release of TPB Special Contingency Fund (SCF) for the Department of Tourism (DOT) Regional Office VI Pre-Opening Assessment of Boracay Island	Boracay Island	3rd	Special Project	30-Sep-20	02-Oct-20	02-Oct-20	-	87,033,695.56	997,842.50	0%	200,000.00	On-going
B. ADDITIONAL GPPA IMPLEMENTED AND COMPLETED IN THE 3RD QUARTER AND REPORTED AS OF 4TH QUARTER															
3RDQ_45	International Promotions	AUSTRALIA	Various Travel Trade Online Campaigns in Australia	Australia	3rd	Joint Promotion	01-Jul-20	31-Dec-20	31-Dec-20	-	18,714,355.41	1,505,900.00	0%	1,368,165.60	On-going
3RDQ_46	International Promotions	EUROPE	Integrated Media Placements in Luxury Magazines	Print and Online	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	43,465,360.80	1,056,000.00	0%		On-going
3RDQ_47	Administrative Department	PHRDD	ThinkTALK E-Learning Sessions 24 Sessions	Online	3rd	In-house Trainings & Interventions	27-Jul-20	28-Dec-20	28-Dec-20	-	72,205,368.50	517,500.00	100%		For Obligation
3RDQ_48	Administrative Department	PHRDD	Introduction to Gender Analysis and Disaggregation of Data	Online	3rd	Gender and Development	29-Jul-20	30-Jul-20	30-Jul-20	-	72,205,368.50	9,093.00	100%	9,093.00	
3RDQ_49	Administrative Department	PHRDD	The 4th Regulatory Compliance Conference	Online	3rd	Public Trainings & Interventions	17-Aug-20	18-Aug-20	18-Aug-20	-	72,205,368.50	5,488.00	100%	5,488.00	
3RDQ_50	Administrative Department	PHRDD	Webinar on Latest Developments and Trends on Withholding Tax	Online	3rd	Public Trainings & Interventions	27-Aug-20	27-Aug-20	27-Aug-20	-	72,205,368.50	2,500.00	100%	2,500.00	
3RDQ_51	International Promotions	TAIWAN	Taipei Tourism Expo 2020	Taipei World Trade Center, Exhibition 1	3rd	International Trade and Consumer Fair	28-Aug-20	31-Aug-20	31-Aug-20	-	13,688,016.93	2,099,680.00	100%	1,945,193.20	
3RDQ_52	Administrative Department	PHRDD	Performance Management Using the Balanced Scorecard in the New Normal* scheduled	Online	3rd	Public Trainings & Interventions	08-Sep-20	08-Sep-20	08-Sep-20	-	72,205,368.50	13,093.92	100%	13,093.92	
3RDQ_53	Administrative Department	PHRDD	3rd Quarter GAD Meeting	Online	3rd	Gender and Development	09-Sep-20	09-Sep-20	09-Sep-20	-	72,205,368.50		100%		No Funds Required
3RDQ_54	Administrative Department	PHRDD	CSC Public Sectors Leaders and HR Forum	Online	3rd	Public Trainings & Interventions	10-Sep-20	10-Sep-20	10-Sep-20	-	72,205,368.50	1,600.00	100%	1,600.00	
3RDQ_55	Administrative Department	PHRDD	Fundamentals of Gender Mainstreaming: Review of Policy Imperatives on GAD and GM Concepts	Philippine Commission on Women Facebook	3rd	Gender and Development	10-Sep-20	10-Sep-20	10-Sep-20	-	72,205,368.50		100%		No Funds Required

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3RDQ_56	Administrative Department	PHRDD	Taunang Parangal sa Bayaning Pilipino	Online	3rd	Employee Engagement / Health & Wellness Programs	25-Sep-20	25-Sep-20	25-Sep-20	-	72,205,368.50	68,965.51	100%	68,965.51	
3RDQ_57	Administrative Department	PHRDD	Gender Analysis: Tools and Praxis	Philippine Commission on Women Facebook	3rd	Gender and Development	29-Sep-20	29-Sep-20	29-Sep-20	-	72,205,368.50	-	100%		No Funds Required
3RDQ_58	Administrative Department	PHRDD	Virtual Written Communication Workshop	Online	3rd	In-house Trainings & Interventions	29-Sep-20	30-Sep-20	30-Sep-20	-	72,205,368.50	120,000.00	100%	98,784.00	
C. REPORTED AS OF 3RD QUARTER 2020 WITH UPDATES ON THE DETAILS DURING THE 4TH QUARTER REPORT PERIOD															
3RDQ_01	Domestic Promotions	DOMESTIC	Balik-Bayan Promotional Campaign	TBA	3rd	TPB Domestic Special Promotions Campaigns	01-Jul-20	31-Dec-20	31-Dec-20	-	190,958,667.21	-	CANCELLED		Approved Budget: Php2,922,000.00
3RDQ_02	Domestic Promotions	DOMESTIC	Conduct of Philippine Tourism Destination Inventory: Phase 1	Baguio and Benguet, Camiguin and CDO, Samar and Leyte	3rd	Conduct of Philippine Tourism Destination Inventory	01-Jul-20	30-Sep-20	30-Sep-20	-	190,958,667.21	4,000,000.00	100%		
3RDQ_03	Domestic Promotions	DOMESTIC	Phase 2-Web Management and Development of TPB Membership Website	Digital	3rd	TPB Membership Program	01-Jul-20	31-Jul-21	31-Jul-21	-	190,958,667.21	830,000.00	0%	770,320.00	On-going; The Total Cost Incurred to Date is updated by P770,320.00. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_05	International Promotions	AMERICAS	AsiaNow Campaign in Canada	Canada	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	15,386,061.57	648,190.00	0%	594,108.94	On-going; The Total Cost Incurred to Date is updated by P594,108.94. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_06	International Promotions	AMERICAS	Promotional Support to Philippine Embassies and Consulates in the Americas	N/A	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	15,386,061.57	2,968,000.00	0%	2,738,400.00	On-going; The Total Cost Incurred to Date is updated by P2,738,400.00. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_08	International Promotions	EUROPE	Media Placement in National Geographic Traveller (NGT)	United Kingdom	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	43,465,360.80	594,000.00	100%	938,563.63	The Total Cost Incurred to Date is updated by P938,563.63. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_10	International Promotions	TAIWAN	PDOT-Taiwan's proposed Tactical Promotion-Advertising Campaign for 2 months	Taiwan	3rd	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jul-20	31-Dec-20	31-Dec-20	-	13,688,016.93	3,730,997.60	100%	3,456,260.50	
3RDQ_11	Marketing Communications	DOMESTIC	Pasko sa Panahon ng Pandemiya	Nationwide	3rd	Strategic Communications Campaign for Brand Promotions	01-Jul-20	31-Dec-20	31-Dec-20	-	190,958,667.21	1,500,000.00	100%	1,500,000.00	The Total Cost Incurred to Date is updated by P1,500,000.00. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_13	Marketing Communications	MARCOM	TPB PWA and Native App Project	Digital	3rd	BPO / Digital Marketing Strategy	01-Jul-20	31-Dec-20	31-Dec-20	-	261,196,073.55	6,000,000.00	100%	6,000,000.00	The Total Cost Incurred to Date is updated by P6,000,000.00. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_14	International Promotions	TAIWAN	Taichung International Travel Fair 2020	Greater Taichung International Expo Center	3rd	International Trade and Consumer Fair	03-Jul-20	06-Jul-20	06-Jul-20	-	13,688,016.93	1,998,082.58	100%	1,850,713.96	
3RDQ_15	International Promotions	TAIWAN	Kaohsiung International Travel Fair 2020	Kaohsiung International Exhibition Center	3rd	International Trade and Consumer Fair	10-Jul-20	13-Jul-20	13-Jul-20	-	13,688,016.93	1,499,459.68	100%	1,388,772.13	
3RDQ_16	Domestic Promotions	DOMESTIC	"EPANAW" (Journey) of the Indigenous Cultural Communities (ICC) and Indigenous People (IP) of the Philippines	Luzon, Visayas, and Mindanao	3rd	Others - Research and Production of Coffee Table Books of ICCs and IPs in the Philippines	01-Aug-20	31-Dec-20	31-Dec-20	-	190,958,667.21	8,000,000.00	100%	7,400,000.00	The Total Cost Incurred to Date is updated by P400,000.00. Accounted amount on the 3rd Quarter GPPA Report was P7,000,000.00.

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3RDQ_17	Domestic Promotions	DOMESTIC	Bringing the Confidence Back in Travel: Davao Region Tourism Recovery Plan	Davao City	3rd	Marketing Support to LGUs and Regional Directors	01-Aug-20	31-Dec-20	31-Dec-20	-	190,958,667.21	1,585,000.00	100%	1,585,000.00	
3RDQ_18	Domestic Promotions	DOMESTIC	Conduct of Virtual Seminars on Digital Marketing, Capacity Building, and Skills Development	Digital	3rd	TPB Membership Program	01-Aug-20	30-Nov-20	30-Nov-20	-	190,958,667.21	2,000,000.00	100%	1,513,709.71	The Total Cost Incurred to Date is updated by P793,970.97. Accounted amount on the 3rd Quarter GPPA Report was P719,738.74.
3RDQ_19	Domestic Promotions	DOMESTIC	Motourismo Publicity and Promotions through Ride PH Season 5: The New Normal	Metro Manila	3rd	TPB Domestic Special Promotions Campaigns Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Aug-20	30-Nov-20	30-Nov-20	-	190,958,667.21	2,922,000.00	100%	2,500,000.00	The Total Cost Incurred to Date is updated by P1,750,000.00. Accounted amount on the 3rd Quarter GPPA Report was P750,000.00.
3RDQ_21	International Promotions	EUROPE	Online Travel Training (OTT) 2020	London, UK	3rd		01-Aug-20	01-Aug-21	01-Aug-21	-	43,465,360.80	389,400.00	0%	369,168.36	On-going; Year-round The Total Cost Incurred to Date is updated by P369,168.36. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_28	Domestic Promotions	DOMESTIC	DOT's Assessment on Baguio City's Readiness for the New Normal Post- COVID19 Re: Opening of Baguio City to Local Tourism under the New Normal Protocols	Baguio City	3rd	Special Event	31-Aug-20	02-Sep-20	02-Sep-20	-	190,958,667.21	513,714.00	100%	64,000.00	Cancelled; The Total Cost Incurred to Date is updated by P64,000.00. Re-adjusted the accounted amount on the 2nd Quarter GPPA Report of P504,400.00.
3RDQ_30	Domestic Promotions	DOMESTIC	Conduct of Free Virtual Seminars on Adversity Quotient (AQ) Advantage	Online/Digital	3rd	TPB Membership Program	01-Sep-20	31-Oct-20	31-Oct-20	-	190,958,667.21	-	100%		Technical Assistance
3RDQ_31	Domestic Promotions	DOMESTIC	Marketing Support to Hotel Sales & Marketing Association (HSMA) Re: HSMA Goes Virtual	Online/Digital	3rd	Marketing Support to Philippine Tourism Attaches	01-Sep-20	31-Dec-20	31-Dec-20	-	190,958,667.21	3,500,000.00	100%	1,750,000.00	The Total Cost Incurred to Date is updated by P1,750,000.00. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_32	Domestic Promotions	DOMESTIC	Metro Yummy Picks 2.0: Rediscover & Reimagine	Metro Manila	3rd	Marketing Support to LGUs and Regional Directors	01-Sep-20	31-Dec-20	31-Dec-20	-	190,958,667.21	2,500,000.00	100%	2,500,000.00	
3RDQ_33	Domestic Promotions	DOMESTIC	Region X: Tourism in the New Normal Campaign	Northern Mindanao	3rd	Marketing Support to LGUs and Regional Directors	01-Sep-20	31-Dec-20	31-Dec-20	-	190,958,667.21	4,850,000.00	100%	4,850,000.00	
3RDQ_34	Domestic Promotions	DOMESTIC	Travel Bingo Challenge	Online/Digital	3rd	Domestic Trade and Consumer Fair	01-Sep-20	31-Oct-20	31-Oct-20	-	190,958,667.21	5,000,000.00	0%	897,000.00	On-going; The Total Cost Incurred to Date is updated by P897,000.00. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_35	Domestic Promotions	DOMESTIC	Ultimate Bucket List Adventure: 2020	Philippines	3rd	Domestic Trade and Consumer Fair	01-Sep-20	31-Dec-20	31-Dec-20	-	190,958,667.21	2,922,000.00	0%	947,000.00	On-going; The Total Cost Incurred to Date is updated by P947,000.00. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_36	International Promotions	TAIWAN	PR Agency of the Philippine Department of Tourism Office in Taiwan	Taiwan	3rd	PR & Publicity	01-Sep-20	31-Dec-20	31-Dec-20	-	13,688,016.93	984,827.59	100%	944,275.63	
3RDQ_37	Marketing Communications	DOMESTIC	Rebranding of Quirino Province	Province of Quirino	3rd	Strategic Communications Campaign for Brand Promotions	01-Sep-20	31-Dec-21	31-Dec-21	-	190,958,667.21	8,000,000.00	0%	8,000,000.00	On-going; The Total Cost Incurred to Date is updated by P8,000,000.00. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_38	Marketing Communications	MARCOM	Printing of Philippine Destination Brochures in Frankfurt	N/A	3rd	Giveaways and Collateral Materials	01-Sep-20	31-Mar-21	31-Mar-21	-	261,196,073.55	1,962,963.12	0%	1,875,130.48	On-going; The Total Cost Incurred to Date is updated by P1,875,130.48. No accounted amount on the 3rd Quarter GPPA Report.
3RDQ_39	MICE	MICE	International Ecotourism Travel Mart	World Trade Center Metro Manila	3rd	M.I.C.E. Booked Events	04-Sep-20	06-Sep-20	06-Sep-20	-	22,730,030.86	300,000.00	0%		Postponed
3RDQ_40	International Promotions	CHINA	Philippine Online Travel Fair	Shanghai, China	3rd	International Trade and Consumer Fair	15-Sep-20	15-Nov-20	15-Nov-20	-	37,727,740.38	2,003,400.00	100%		
3RDQ_41	MICE	MICE	IMEX America 2020	Las Vegas, Nevada, USA	3rd	M.I.C.E. Trade and Consumer Fair	15-Sep-20	17-Sep-20	17-Sep-20	-	22,730,030.86	8,350,077.00	100%		
3RDQ_43	Domestic Promotions	DOMESTIC	Launching of Ridge and Reef Travel Corridor (Baguio and Region I) and Visitor and Information Assistance (VISITA) with Tourism and Travel Fair	Baguio City	3rd	Marketing Support to LGUs and Regional Directors	18-Sep-20	23-Sep-20	23-Sep-20	-	190,958,667.21	2,150,100.00	100%	1,032,335.64	The Total Cost Incurred to Date is updated by P1,032,335.64. No accounted amount on the 3rd Quarter GPPA Report.

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GPPA IMPLEMENTED AND COMPLETED IN THE 4TH QUARTER 2020 (OCT 01 TO DEC 30, 2020)															
A. REPORTED AS OF 4TH QUARTER 2020															
4THQ_01	Domestic Promotions	DOMESTIC	Baguio City Tourism Recovery Program: Request for Supplemental Funds to Procure COVID-19 Antigen Test Kits	Baguio City	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	31-Oct-20	31-Oct-20	-	190,958,667.21	1,800,000.00	100%	1,800,000.00	
4THQ_02	MICE	MICE	Virtual Travel and Tour Expo (vTour Expo)	Manila	4th	M.I.C.E. Booked Events	01-Oct-20	31-Oct-20	31-Oct-20	-	22,730,030.86	-	CANCELLED		No Funds Required
4THQ_03	Domestic Promotions	DOMESTIC	Conduct of Philippine Tourism Destination Inventory-Phase 2	Bohol, Camarines Sur and Norte, Palawan, Coron and Busuanga	4th	Conduct of Philippine Tourism Destination Inventory	01-Oct-20	30-Nov-20	30-Nov-20	-	190,958,667.21	4,000,000.00	100%		
4THQ_04	International Promotions	TAIWAN	PDOT Taiwan Product Presentations	Yi Lan, Hua Lien, Pingtung, KenTing, Taitung, Miao Li and Chang Hua cities in Taiwan	4th	Sales Presentation / Roadshow / Launch	01-Oct-20	30-Nov-20	30-Nov-20	-	13,688,016.93	1,013,950.38	100%	972,199.48	
4THQ_05	Domestic Promotions	DOMESTIC	Online Tourism Marketing Educational Seminar	Manila	4th	Marketing Educational Seminar	01-Oct-20	31-Dec-20	31-Dec-20	-	190,958,667.21	2,800,000.00	0%		Postponed
4THQ_06	Domestic Promotions	DOMESTIC	Provision of 750 MalasaKits (PhilCare Kits) for the Department of Tourism Region III (Central Luzon) to be Given to Returning OFWs, Seafarers, and Overseas Filipino Arriving at the Clark International Airport	Clark International Airport	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	31-Dec-20	31-Dec-20	-	190,958,667.21	-	100%		No Funds Required
4THQ_07	Domestic Promotions	DOMESTIC	Reinvent Central Visayas: The Regional Recovery Program	Central Visayas	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	31-Dec-20	31-Dec-20	-	190,958,667.21	6,040,000.00	100%	6,040,000.00	
4THQ_08	Domestic Promotions	DOMESTIC	Ridge and Reef: Baguio City - Region 1 Travel Corridor Phase 1	Region 1 (La Union, Pangasinan, Ilocos Sur, Ilocos Norte)	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	31-Dec-20	31-Dec-20	-	190,958,667.21	8,912,100.00	100%	8,912,100.00	
4THQ_09	Domestic Promotions	DOMESTIC	Support to Association of Tourism Officers of the Philippines (ATOP): Digital National Convention	Hybrid (TBC)	4th	Domestic Trade and Consumer Fair	01-Oct-20	31-Dec-20	31-Dec-20	-	190,958,667.21	1,500,000.00	100%	1,500,000.00	
4THQ_10	Domestic Promotions	DOMESTIC	Tourism Bouncing Back: Restoring the Confidence to Travel Project	Tuguegarao City	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	31-Dec-20	31-Dec-20	-	190,958,667.21	3,139,500.00	100%	3,139,500.00	
4THQ_11	International Promotions	AMERICAS	DOT-New York Showroom (Electrical Consumption)	Window Display, Philippine Center Building, New York	4th	Sales Presentation / Roadshow / Launch	01-Oct-20	31-Dec-20	31-Dec-20	-	15,386,061.57	445,708.80	100%	445,708.80	Year-round
4THQ_12	International Promotions	AUSTRALIA	Philippine Holiday Destinations Virtual Tours	Australia	4th	Joint Promotion	01-Oct-20	31-Dec-20	31-Dec-20	-	18,714,355.41	2,386,130.00	0%	2,264,129.47	On-going
4THQ_13	International Promotions	AUSTRALIA	Weplanr Joint Campaign Promoting the Philippines as a Wedding Destination	Australia	4th	Joint Promotion	01-Oct-20	31-Dec-20	31-Dec-20	-	18,714,355.41	1,084,100.00	0%	1,028,671.01	On-going
4THQ_14	International Promotions	EUROPE	Integrated Media Placements in Metro- Daily Mail Group & TTG Media	Print and Online	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	990,000.00	0%	938,563.63	On-going
4THQ_15	International Promotions	EUROPE	Integrated Media Placements in Top Adventure Magazines	Print and Online	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	1,452,000.00	0%		On-going
4THQ_16	International Promotions	EUROPE	Joint Promotions with Online Travel Agencies (OTAs)/Travel Booking Sites	Online	4th	Joint Promotion	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	3,072,000.00	0%	1,189,945.96	On-going
4THQ_17	International Promotions	EUROPE	Joint Promotions with Partner Airline/s	Online	4th	Joint Promotion	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	1,320,000.00	0%	1,262,725.20	On-going
4THQ_18	International Promotions	EUROPE	Joint Promotions with Student and Youth Travel Specialist Operators	London, UK	4th	Joint Promotion	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	792,000.00	0%	779,190.18	On-going
4THQ_19	International Promotions	EUROPE	Joint Promotions with UK Luxury Vacation Specialist Operators	London, UK	4th	Joint Promotion	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	330,000.00	0%	324,662.57	On-going

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4THQ_20	International Promotions	EUROPE	Joint Promotions with UK Tour Operators (Premier Holidays, Flight Centre, Bamboo Travel & Healing Holidays)	London, UK	4th	Joint Promotion	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	1,254,000.00	100%	2,924,761.92	
4THQ_21	International Promotions	EUROPE	Out of Home (OOH) Taxi Ads in London	London, UK	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	2,970,000.00	0%	2,921,963.17	On-going
4THQ_22	International Promotions	EUROPE	PH Media Placements in Culture Trip	Print and Online	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	594,000.00	0%	568,226.34	On-going
4THQ_23	International Promotions	EUROPE	PH Tourism Presentation and Business Networking	Manchester, England and Glasgow and Edinburgh, Scotland	4th	Sales Presentation / Roadshow / Launch	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	2,112,000.00	0%	2,020,360.32	On-going
4THQ_24	International Promotions	EUROPE	Tactical Marketing with Expedia	Online	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	1,320,000.00	0%	1,262,725.20	On-going
4THQ_25	International Promotions	EUROPE	Travel Bulletin Integrated Media Placement	Print and Online	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	132,000.00	0%	126,272.52	On-going
4THQ_26	International Promotions	EUROPE	Travel Research Project with Sojern	Online	4th	Others-Research	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	660,000.00	0%	631,362.60	On-going
4THQ_27	International Promotions	EUROPE	UK Visiting Friends and Relatives (VFR) Campaign	London, UK	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	31-Dec-20	31-Dec-20	-	43,465,360.80	1,518,000.00	0%	1,493,447.84	On-going
4THQ_28	International Promotions	KOREA	Consumer Activation via OTA with Mode Tour 2020	Seoul, South Korea	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	31-Dec-20	31-Dec-20	-	68,652,155.31	4,000,000.00	0%	3,606,444.25	On-going
4THQ_29	Domestic Promotions	DOMESTIC	Marketing Support to Iloilo City: Iloilo City is Ready for You!	Iloilo City	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	01-Jan-21	01-Jan-21	-	190,958,667.21	9,985,000.00	100%	9,985,000.00	
4THQ_30	Domestic Promotions	DOMESTIC	Digital Transformation of Lakbay Oriental Mindoro Circuit	Oriental Mindoro	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	31-Mar-21	31-Mar-21	-	190,958,667.21	4,500,000.00	0%	4,500,000.00	On-going
4THQ_31	Domestic Promotions	DOMESTIC	Marketing of 7 Wonders of El Nido	El Nido, Palawan	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	31-Mar-21	31-Mar-21	-	190,958,667.21	4,100,000.00	0%	4,100,000.00	On-going
4THQ_32	Domestic Promotions	DOMESTIC	Negros Oriental Visitors Information and Travel Assistance (VISLTA) System and Application Development	Dumaguete City	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	31-Mar-21	31-Mar-21	-	190,958,667.21	2,500,000.00	0%	2,500,000.00	On-going
4THQ_33	Domestic Promotions	DOMESTIC	Responsible Tourism Restart/Safe Trips Eastern Visayas: An Infinite Escapes Eastern Visayas Marketing and Promotions Program Under the New Normal	Tacloban City	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	31-Mar-21	31-Mar-21	-	190,958,667.21	9,000,000.00	0%	9,000,000.00	On-going

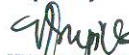
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4THQ_34	International Promotions	EUROPE	Integrated UK Dive Media Tactical Marketing	London, UK	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	31-Mar-21	31-Mar-21	-	43,465,360.80	462,000.00	0%	456,002.64	On-going
4THQ_35	International Promotions	JAPAN	Brochure Support of PDOT Osaka for Osaka, Nagoya and Fukuoka Travel Agencies	Osaka, Nagoya, and Fukuoka, Japan	4th	Joint Promotion	01-Oct-20	31-Mar-21	31-Mar-21	-	36,368,109.29	966,819.20	0%	966,819.20	On-going
4THQ_36	International Promotions	KOREA	TPB/DOT Korea - Tactical Advertising Campaign with Philippine Airlines via OTAs and Meta Search Engines	Seoul, Korea	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	31-Mar-21	31-Mar-21	-	68,652,155.31	4,000,000.00	0%	3,589,851.65	On-going
4THQ_37	International Promotions	SINGAPORE	DOT Taiwan's product presentations to new cities	Chia Yi, NanTao, Taoyuan, Yun Lin, Tainan, Keelung, New Taipei, Taichung, Kaohsiung, and Taipei cities in Taiwan	4th	Sales Presentation / Roadshow / Launch	01-Oct-20	31-Mar-21	31-Mar-21	-	5,583,490.73	2,810,135.96	100%		
4THQ_38	Domestic Promotions	DOMESTIC	Innovative Strategies, Leveraging Alliances in the New Normal Towards Destination Sustainability	Cebu City	4th	Marketing Support to LGUs and Regional Directors	01-Oct-20	30-Jun-21	30-Jun-21	-	190,958,667.21	10,000,000.00	0%	10,000,000.00	On-going
4THQ_39	International Promotions	KOREA	TPB/DOT Korea - Social Listening Tool Subscription, Monitoring, Analysis and Management	Seoul, Korea	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Oct-20	30-Sep-21	30-Sep-21	-	68,652,155.31	3,870,000.00	0%	3,392,410.00	On-going
4THQ_40	Administrative Department	PHRDD	Basic Accounting and Internal Control for Non-Accountants	Online	4th	Public Trainings & Interventions	05-Oct-20	08-Oct-20	08-Oct-20	-	72,205,368.50	7,500.00	100%		For Obligation
4THQ_41	Domestic Promotions	DOMESTIC	Raise Your Flag Project	Zamboanga City	4th	Marketing Support to LGUs and Regional Directors	05-Oct-20	10-Oct-20	10-Oct-20	-	190,958,667.21	40,000.00	100%	40,000.00	
4THQ_42	Administrative Department	PHRDD	Virtual Pag-ibig Fund Orientation on Employee Benefits	Online	4th	Employee Engagement / Health & Wellness Programs	08-Oct-20	08-Oct-20	08-Oct-20	-	72,205,368.50	-	100%		No Funds Required
4THQ_43	International Promotions	JAPAN	Philippine Dive Night in Fukuoka	Hotel Monterey La Soeur, Fukuoka, Japan	4th	Joint Promotion	10-Oct-20	10-Oct-20	10-Oct-20	-	36,368,109.29	612,486.40	100%	598,591.95	
4THQ_44	International Promotions	CHINA	China-ASEAN Expo Tourism Exhibition (CAEXPO-TE)	Guilin, China	4th	International Trade and Consumer Fair	11-Oct-20	14-Oct-20	14-Oct-20	-	37,727,740.38	450,197.14	100%		
4THQ_45	Administrative Department	PHRDD	Internal Control System for Property and Supply Management	Online	4th	Public Trainings & Interventions	13-Oct-20	16-Oct-20	16-Oct-20	-	72,205,368.50	5,000.00	100%		For Obligation
4THQ_46	International Promotions	AUSTRALIA	Luxperience Virtual Event 2020	Australia	4th	International Trade and Consumer Fair	13-Oct-20	16-Oct-20	16-Oct-20	-	18,714,355.41	732,600.00	100%	732,600.00	
4THQ_47	Administrative Department	PHRDD	GAD Planning and Budgeting: From Preparation to GAD Funds Audit	Philippine Commission on Women Facebook	4th	Gender and Development	15-Oct-20	15-Oct-20	15-Oct-20	-	72,205,368.50	-	100%		No Funds Required
4THQ_48	Administrative Department	PHRDD	Harmonizing the Mind: It's Okay to Not be Okay	Online	4th	Public Trainings & Interventions	16-Oct-20	16-Oct-20	16-Oct-20	-	72,205,368.50	4,475.52	100%	4,475.00	
4THQ_49	International Promotions	JAPAN	Girls' Travel Fes 2020	Congress Convention Center (Grand Front Osaka), Osaka, Japan	4th	International Trade and Consumer Fair	17-Oct-20	17-Oct-20	17-Oct-20	-	36,368,109.29	335,731.20	100%	326,520.71	
4THQ_50	Administrative Department	PHRDD	Online Training on Philippine Basic Legal System	Online	4th	Public Trainings & Interventions	20-Oct-20	23-Oct-20	23-Oct-20	-	72,205,368.50	8,000.00	100%	8,000.00	
4THQ_51	Administrative Department	PHRDD	Operations and Management Audit	Online	4th	Public Trainings & Interventions	20-Oct-20	23-Oct-20	23-Oct-20	-	72,205,368.50	12,500.00	100%	12,000.00	
4THQ_52	Administrative Department	PHRDD	Virtual Planning and Execution Workshop (In-house)	Online	4th	In-house Trainings & Interventions	21-Oct-20	22-Oct-20	22-Oct-20	-	72,205,368.50	120,000.00	100%		For Obligation
4THQ_53	Domestic Promotions	DOMESTIC	Japanese Market Travel Bubble Exploratory Dialogue with Familiarization in El Nido, Palawan	El Nido, Palawan	4th	Invitational / Familiarization Trip	23-Oct-20	26-Oct-20	26-Oct-20	-	190,958,667.21	378,700.00	100%	378,700.00	
4THQ_54	MICE	MICE	Philippine MICE Conference Virtual Edition (MICECONLINE)	N/A	4th	Special Event	26-Oct-20	30-Oct-20	30-Oct-20	-	22,730,030.86	3,000,000.00	100%	2,746,340.00	
4THQ_55	Administrative Department	PHRDD	Cash Management and Its Internal Control System	Online	4th	Public Trainings & Interventions	27-Oct-20	30-Oct-20	30-Oct-20	-	72,205,368.50	17,500.00	100%		For Obligation

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4THQ_56	Administrative Department	PHRDD	Managing Employee Mental Health and Well-being	Online	4th	Public Trainings & Interventions	28-Oct-20	30-Oct-20	30-Oct-20	-	72,205,368.50	6,160.00	100%	6,160.00	
4THQ_57	Administrative Department	PHRDD	Virtual Maskerade	Online	4th	Employee Engagement / Health & Wellness Programs	30-Oct-20	30-Oct-20	30-Oct-20	-	72,205,368.50	-	100%		No Funds Required
4THQ_58	International Promoitions	TAIWAN	Taipei International Travel Fair	Nangang Exhibition Center, Taipei City	4th	International Trade and Consumer Fair	30-Oct-20	02-Nov-20	02-Nov-20	-	13,688,016.93	-	CANCELLED		Approved Budget: Php1,983,543.00
4THQ_59	International Promoitions	AUSTRALIA	Joint Philippine Tourism Consumer Activation Focusing on Filipino- Australians	Sydney and Canberra	4th	Joint Promotion	01-Nov-20	31-Dec-20	31-Dec-20	-	18,714,355.41	979,938.05	0%		On-going
4THQ_60	International Promoitions	CHINA	Joint Promotions Campaign with Henan Dahua International Travel Service	Zhengzhou, Henan, China	4th	Joint Promotion	01-Nov-20	31-Dec-20	31-Dec-20	-	37,727,740.38	2,638,805.58	0%	2,384,698.38	On-going
4THQ_61	Marketing Communications	MARCOM	Tactical Local Media Placements	Nationwide	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Nov-20	31-Dec-20	31-Dec-20	-	261,196,073.55	-	CANCELLED		Approved Budget: Php25,000,000.00
4THQ_62	International Promoitions	CHINA	KOL Online Promotion with Mafengwo	China	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Nov-20	31-Jan-21	31-Jan-21	-	37,727,740.38	3,465,599.58	0%		Postponed
4THQ_63	Domestic Promotions	DOMESTIC	Innovating Tourism Promotions Through Dasig-Bohol's Digital Streaming Videos and Omnichannel Approach	Province of Bohol	4th	Marketing Support to LGUs and Regional Directors	01-Nov-20	31-Mar-21	31-Mar-21	-	190,958,667.21	9,750,000.00	0%	9,750,000.00	On-going
4THQ_64	Domestic Promotions	DOMESTIC	Motorcycle Tourism Caravan (MOTORISMO)	Northern Luzon and CALABARZON, Eastern Visayas and Mindanao East Coast	4th	TPB Domestic Special Promotions Campaigns	01-Nov-20	31-Mar-21	31-Mar-21	-	190,958,667.21	14,000,000.00	0%	499,000.00	On-going
4THQ_65	International Promoitions	KOREA	TPB/DOT Korea - Hana Tour International Travel Show 2020 (Online Promotion for Recommended Destination)	Seoul, Korea	4th	Joint Promotion	01-Nov-20	31-Mar-21	31-Mar-21	-	68,652,155.31	5,000,000.00	0%	4,487,314.69	On-going
4THQ_66	International Promoitions	EUROPE	World Travel Market (WTM) 2020	ExCel, London, United Kingdom	4th	International Trade and Consumer Fair	02-Nov-20	04-Nov-20	04-Nov-20	-	43,465,360.80	28,812,485.40	100%	3,299,939.87	
4THQ_67	Administrative Department	PHRDD	Government Procurement Reform Act (RA.9184) And its Revised IRR and Updates	Online	4th	Public Trainings & Interventions	04-Nov-20	06-Nov-20	06-Nov-20	-	72,205,368.50	18,750.00	100%		For Obligation
4THQ_68	CPBD	CPBD	Subscription to Tourism Market Research Database	Online	4th	Others-Research	06-Nov-20	05-Nov-21	05-Nov-21	-	10,476,098.75	4,000,000.00	0%	4,000,000.00	On-going; Year-round
4THQ_69	Administrative Department	PHRDD	Basic Internal Control Concepts and Internal Auditing Principles and Practices	Online	4th	Public Trainings & Interventions	09-Nov-20	12-Nov-20	12-Nov-20	-	72,205,368.50	15,000.00	100%		For Obligation
4THQ_70	Administrative Department	PHRDD	Virtual Training on Research and Analysis (In-house)	Online	4th	In-house Trainings & Interventions	10-Nov-20	11-Nov-20	11-Nov-20	-	72,205,368.50	120,000.00	100%		For Obligation
4THQ_71	Administrative Department	PHRDD	Guiding Principles on the Management of Government Funds and Properties (Laws, Rules and Regulations on Government Expenditures)	Online	4th	Public Trainings & Interventions	10-Nov-20	13-Nov-20	13-Nov-20	-	72,205,368.50	5,000.00	100%		For Obligation
4THQ_72	International Promoitions	EUROPE	PH Tourism Consumer Activation in Manchester City, England	Arndale, Manchester	4th	Joint Promotion	13-Nov-20	15-Nov-20	15-Nov-20	-	43,465,360.80	4,290,000.00	0%	4,103,856.90	On-going
4THQ_73	Administrative Department	PHRDD	Preparation of the PPMP and Annual APP	Online	4th	Public Trainings & Interventions	16-Nov-20	18-Nov-20	18-Nov-20	-	72,205,368.50	11,250.00	100%		For Obligation
4THQ_74	MICE	MICE	Virtual Incentive Travel & Conventions, Meetings (IT&CM) Asia 2020	IT&CM Asia 2020 Official Website (Virtual Platform)	4th	M.I.C.E. Travel and Consumer Fair	16-Nov-20	20-Nov-20	20-Nov-20	-	22,730,030.86	5,010,000.00	100%		
4THQ_75	Administrative Department	PHRDD	Virtual Training on Innovation (In- house)	Online	4th	In-house Trainings & Interventions	19-Nov-20	20-Nov-20	20-Nov-20	-	72,205,368.50	120,000.00	100%		For Obligation
4THQ_76	International Promoitions	KOREA	ModeTour Travel Mart (MTTM)	Seoul, Korea	4th	International Trade and Consumer Fair	19-Nov-20	22-Nov-20	22-Nov-20	-	68,652,155.31	-	CANCELLED		Approved Budget: Php2,484,180.00

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4THQ_77	International Promotions	JAPAN	Pocket Product Update Seminar in Kanazawa	Kanazawa, Japan	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	20-Nov-20	20-Nov-20	20-Nov-20	-	36,368,109.29	320,000.00	100%	311,838.37	
4THQ_78	CPBD	CPBD	Corporate Social Responsibility: Community Assistance to Bicol and Cagayan Valley Region	Cagayan Valley	4th	Special Project	20-Nov-20	24-Nov-20	24-Nov-20	-	10,476,098.75	1,515,500.00	100%	1,515,500.00	
4THQ_79	Administrative Department	PHRDD	Virtual MS Excel (Basic, Intermediate and Advanced) Workshop (In-house)	Online	4th	In-house Trainings & Interventions	23-Nov-20	25-Nov-20	25-Nov-20	-	72,205,368.50	180,000.00	100%		For Obligation
4THQ_80	Administrative Department	PHRDD	Information System Audit Fundamentals	Online	4th	Public Trainings & Interventions	23-Nov-20	26-Nov-20	26-Nov-20	-	72,205,368.50	7,500.00	100%		For Obligation
4THQ_81	MICE	MICE	8th Associations Summit (AS8) (A Virtual Experience)	N/A	4th	M.I.C.E. Booked Events	25-Nov-20	26-Nov-20	26-Nov-20	-	22,730,030.86	980,000.00	100%	947,000.00	
4THQ_82	MICE	MICE	BusinessWorld Economic Forum 2020	Online	4th	M.I.C.E. Booked Events	25-Nov-20	26-Nov-20	26-Nov-20	-	22,730,030.86	100,000.00	100%	100,000.00	
4THQ_83	Administrative Department	PHRDD	18 Day Campaign to End Violence Against Women (VAW)	Online	4th	Gender and Development	25-Nov-20	12-Dec-20	12-Dec-20	-	72,205,368.50	171,000.00	100%		For Obligation
4THQ_84	Administrative Department	PHRDD	Corporate Governance Orientation Program for Government-Owned and Controlled Corporations	Online	4th	Public Trainings & Interventions	26-Nov-20	27-Nov-20	27-Nov-20	-	72,205,368.50	9,500.00	100%	9,500.00	
4THQ_85	Administrative Department	PHRDD	Virtual Training on Strategic Thinking (In-house)	Online	4th	In-house Trainings & Interventions	26-Nov-20	27-Nov-20	27-Nov-20	-	72,205,368.50	120,000.00	100%		For Obligation
4THQ_86	International Promotions	CHINA	8th Chengdu International Tourism Expo (CITE)	Chengdu, China	4th	International Trade and Consumer Fair	26-Nov-20	28-Nov-20	28-Nov-20	-	37,727,740.38	371,026.98	100%		
4THQ_87	International Promotions	JAPAN	Philippine Dive Night in Osaka	Osaka, Japan	4th	Joint Promotion	27-Nov-20	27-Nov-20	27-Nov-20	-	36,368,109.29	530,000.00	100%	458,487.25	
4THQ_88	International Promotions	AMERICAS	United States Tour Operators Association (USTOA) Annual Conference and Market Place 2020	Virtual Event	4th	International Trade and Consumer Fair	01-Dec-20	03-Dec-20	03-Dec-20	-	15,386,061.57	-	CANCELLED		Approved Budget: Php192,655.00
4THQ_89	Marketing Communications	MARCOM	Tatler Traveller Inspired Journeys December 2020	N/A	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Dec-20	31-Dec-20	31-Dec-20	-	261,196,073.55	250,000.00	0%	250,000.00	On-going
4THQ_90	International Promotions	CHINA	Chengdu Elevator Advertising	Chengdu, China	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Dec-20	05-Jan-21	05-Jan-21	-	37,727,740.38	3,729,007.26	0%	3,369,917.67	Postponed
4THQ_91	International Promotions	TAIWAN	DOT-Taiwan year-end dinner meeting with Key Agents	Kaohsiung and Taipei, Taiwan	4th	Special Event	01-Dec-20	31-Jan-21	31-Jan-21	-	13,688,016.93	1,277,244.00	100%	1,212,029.42	
4THQ_92	Domestic Promotions	DOMESTIC	Antigen Testing Subsidy for Baguio Tourist	Baguio City	4th	Marketing Support to LGUs and Regional Directors	01-Dec-20	31-Mar-21	31-Mar-21	-	190,958,667.21	1,800,000.00	0%	1,800,000.00	On-going
4THQ_93	Domestic Promotions	DOMESTIC	Ilocos Norte Marketing & Promotions Programs for the Reopening of Tourism	Laoag City	4th	Marketing Support to LGUs and Regional Directors	01-Dec-20	30-Jun-21	30-Jun-21	-	190,958,667.21	8,877,000.00	0%	8,877,000.00	On-going
4THQ_94	Marketing Communications	MARCOM	Metro Channel Food Prints with Sandy Daza	N/A	4th	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Dec-20	30-Jun-21	30-Jun-21	-	261,196,073.55	4,200,000.00	0%	4,200,000.00	On-going
4THQ_95	CPBD	CPBD	Hiring of Research Agency to Conduct Customer Satisfaction Survey	Manila	4th	Others-Research	01-Dec-20	31-Dec-21	31-Mar-21		10,476,098.75	2,500,000.00	0%	2,450,000.00	
4THQ_96	Administrative Department	PHRDD	AGIA Annual National Convention	Online	4th	Public Trainings & Interventions	02-Dec-20	04-Dec-20	04-Dec-20	-	72,205,368.50	7,000.00	100%		For Obligation
4THQ_97	Domestic Promotions	DOMESTIC	6th Regional Travel Fair (RTF) Virtual Edition	Virtual	4th	TPB Domestic Special Promotions Campaigns	03-Dec-20	06-Dec-20	06-Dec-20	-	190,958,667.21	3,680,000.00	100%	2,911,000.00	
4THQ_98	MICE	MICE	MICE + E Familiarization Trip	Province of Bohol	4th	M.I.C.E. Invitational Programs	07-Dec-20	12-Dec-20	12-Dec-20	-	22,730,030.86	4,845,000.00	100%	3,041,000.00	

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
Tourism Promotions Board (TPB)	Printing of Philippine Destination Brochures in Frankfurt	N/A	Php1,962,963.12	01-Sep-20		31-Mar-21	0%	1,875,130.48	On-going; The Total Cost Incurred to Date is updated by P1,875,130.48. No accounted amount on the 3rd Quarter GPPA Report.
Tourism Promotions Board (TPB)	International Ecotourism Travel Mart	World Trade Center Metro Manila	Php300,000.00	04-Sep-20		06-Sep-20	0%	-	Postponed
Tourism Promotions Board (TPB)	Philippine Online Travel Fair	Shanghai, China	Php2,003,400.00	15-Sep-20		15-Nov-20	100%	-	0
Tourism Promotions Board (TPB)	IMEX America 2020	Las Vegas, Nevada, USA	Php8,350,077.00	15-Sep-20		17-Sep-20	100%	-	0
Tourism Promotions Board (TPB)	Launching of Ridge and Reef Travel Corridor (Baguio and Region I) and Visitor and Information Assistance (VISITA) with Tourism and Travel Fair	Baguio City	Php2,150,100.00	18-Sep-20		23-Sep-20	100%	1,032,335.64	The Total Cost Incurred to Date is updated by P1,032,335.64. No accounted amount on the 3rd Quarter GPPA Report.

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