

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2021

Department : Budgetary Support to Government Corporations
 Agency : Tourism Promotions Board
 Operating Unit : _____
 Organization Code (UACS) : 35041000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets (2021)					Physical Accomplishments (2021)					Variance as of 31 March 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
Implement at least 75% of the planned TPB initiated Domestic and International Projects to be held in the Philippines		4	16	6	2	28	9				9	-19	
Support at least 75% of the expected TPB Events/Projects to be organized by Foreign Suppliers		8	25	27	15	75	7				7	-68	
Assist at least 75% of the expected Domestic and International Promotions Projects to be organized by Philippine Stakeholders		20	15	25	20	80	28				28	-52	
Improved Percentage of Application Processed within Prescribed Turnaround Time		100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	100% of applications processed within the prescribed turnaround time	98.96%				98.96%	-1.04%	


Prepared By:


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 Date: 23 April 2021

In coordination with:


MARIAN SARAH C. GARATE
 Budget Officer V, Budget Division
 Date: April 23, 2021

Approved by:


MARIA ANTHONETTE C. VELASCO-ALLONES
 Chief Operating Officer
 Date: 