

COMMISSION ON AUDIT
TOURISM PROMOTIONS BOARD
CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
FOR THE 1ST QUARTER, CY 2021

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
							% of Completion	Total Cost Incurred to Date	
A. CURRENT QUARTER (1ST QUARTER 2021)									
Tourism Promotions Board (TPB)	Realignment of Mode Tour Travel Mart 2020 funds to AD Placement	Seoul, Korea	Php2,229,298.00	01-Jan-21		31-Mar-21	0%	Php0.00	On-going
Tourism Promotions Board (TPB)	2021 Philippine Showroom-Korea	Philippine Showroom, Ground Floor, Suite 102, Hotel President, Euljiro 16, Jung-gu, Seoul, Korea	Php4,860,000.00	01-Jan-21		30-Jun-21	0%	Php0.00	On-going
Tourism Promotions Board (TPB)	Motorcycle Tourism (MOTOURISMO) Program	Nationwide	Php10,000,000.00	01-Jan-21		31-Dec-21	0%	Php0.00	On-going; Year-round
Tourism Promotions Board (TPB)	Hiring of PR Agency for Korea for FY 2021	Korea	Php5,730,360.00	01-Jan-21		31-Dec-21	0%	Php0.00	On-going; Year-round
Tourism Promotions Board (TPB)	Philippine Showroom in Korea-Operations	President Hotel, Seoul, South Korea	Php9,200,000.00	01-Jan-21		31-Dec-21	0%	Php9,200,000.00	On-going; Year-round
Tourism Promotions Board (TPB)	2021 PDOT-Korea Web/Mobile Site Redesign/Redelopment/Maintenance, Social Media Management and Support Digital Marketing	Online/Korea	Php12,500,000.00	01-Jan-21		31-Dec-21	0%	Php12,500,000.00	On-going; Year-round
Tourism Promotions Board (TPB)	Integrated Digital Marketing Management-UK Market 2021	Online/Digital	Php2,500,000.00	01-Jan-21		31-Dec-21	0%	Php0.00	For implementation; Year-round
Tourism Promotions Board (TPB)	DSL Internet Subscription	TPB-Office	Php280,000.00	01-Jan-21		31-Dec-21	0%	Php67,200.00	On-going
Tourism Promotions Board (TPB)	Online Form Creator	TPB-Office	Php66,000.00	01-Jan-21		31-Dec-21	0%	Php59,000.00	On-going
Tourism Promotions Board (TPB)	TPB Corporate Website 2021	TPB-Office	Php860,000.00	01-Jan-21		31-Dec-21	0%	Php774,000.00	On-going
Tourism Promotions Board (TPB)	Video Conferencing Application (Business Account)	TPB-Office	Php270,000.00	01-Jan-21		31-Dec-21	0%	Php254,000.00	On-going
Tourism Promotions Board (TPB)	January Learning Over Lunch (LOL) (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom platform and live streamed via closed TPB FB Group	Php 7,943.00	08-Jan-21		08-Jan-21	100%	-	0
Tourism Promotions Board (TPB)	Learning Over Lunch (LOL) (Honorarium for Motivational Speaker)	via the Zoom platform and live streamed via closed TPB FB Group	Php 25,000.00	08-Jan-21		08-Jan-21	100%	Php25,000.00	0
Tourism Promotions Board (TPB)	CARES 2.0: A Framework for Mental Health Strategy and Policy Formulation in Organizations	Zoom	Php 14,200.00	20-Jan-21 22-Jan-21 27-Jan-21 29-Jan-21		20-Jan-21 22-Jan-21 27-Jan-21 29-Jan-21	100%	Php14,200.00	0

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Tourism Promotions Board (TPB)	TPB Bible Study - January 2021	via the Zoom Platform	Php 1,000.00	21-Jan-21		21-Jan-21	100%	Php1,000.00	0
Tourism Promotions Board (TPB)	Hiroshima Soratabi 2021	Kamiyacho Shareo Central Park, Hiroshima, Japan	Php300,000.00	23-Jan-21		24-Jan-21	0%	Php298,522.26	Postponed
Tourism Promotions Board (TPB)	Ad Placement in Partnership with Travel+Leisure	N/A	Php1,275,000.00	01-Feb-21		31-Mar-21	100%	-	0
Tourism Promotions Board (TPB)	February 2021 Townhall Meeting with First Friday Mass (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom platform and live streamed via closed TPB FB Group	Php 12,000.00	05-Feb-21		05-Feb-21	100%	Php12,000.00	0
Tourism Promotions Board (TPB)	Fukuoka Travel Exposition 2021	Acros Event Hall, Fukuoka, Japan	Php450,000.00	13-Feb-21		14-Feb-21	100%	Php60,000.00	0
Tourism Promotions Board (TPB)	Virtual Gender Sensitivity Training	Zoom	Php 79,000.00	15-Feb-21		16-Feb-21	100%	Php11,000.00	0
Tourism Promotions Board (TPB)	Send Off Activity for Ms. Karem Miranda (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom Platform	Php3,270.00	18-Feb-21		18-Feb-21	100%	-	0
Tourism Promotions Board (TPB)	Philippine Government Accounting Standards	Zoom	Php 3,750.00	22-Feb-21		24-Feb-21	100%	Php3,750.00	0
Tourism Promotions Board (TPB)	Updates on Tax Rules and Regulations	Zoom	Php 2,500.00	22-Feb-21		25-Feb-21	100%	Php2,500.00	0
Tourism Promotions Board (TPB)	TPB Bible Study - February 2021	via the Zoom Platform	Php 1,000.00	26-Feb-21		26-Feb-21	100%	Php1,000.00	0
Tourism Promotions Board (TPB)	Women's Month Celebration-Alcohol Spray Bottle	TPB-Office	Php 10,800.00	01-Mar-21		31-Mar-21	100%	-	0
Tourism Promotions Board (TPB)	Women's Month Celebration-Ball Cap with Face Shield	TPB-Office	Php 55,080.00	01-Mar-21		31-Mar-21	100%	-	0
Tourism Promotions Board (TPB)	Women's Month Celebration-Banner	TPB-Office	Php 2,000.00	01-Mar-21		31-Mar-21	100%	Php2,000.00	0
Tourism Promotions Board (TPB)	Women's Month Celebration-Shirt	TPB-Office	Php 80,550.00	01-Mar-21		31-Mar-21	100%	Php0.00	0
Tourism Promotions Board (TPB)	Wake Up in the Philippines Experience Sharing Session in Beijing	Beijing, China	Php1,035,187.43	01-Mar-21		31-Mar-21	0%	Php0.00	Postponed
Tourism Promotions Board (TPB)	360°VR Experiential Regional Tours-Region 1 (Ilocos Region) (Logistical Requirement for DOT, LGU, and TPB Personnel)	Ilocos Norte-Ilocos Sur-La Union-Pangasinan	Php889,400.00	01-Mar-21		30-Apr-21	0%	Php293,400.00	For implementation

Agency/Address	Project/Program/Activity Name	Location	Total Cost	Date Started	No. of Extensions	Target Completion Date	Project Status		Remarks
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Tourism Promotions Board (TPB)	Online Marketing/Promotion for Travel Trade 2021	Seoul, South Korea	Php8,000,000.00	01-Mar-21		30-Jun-21	0%	Php0.00	On-going
Tourism Promotions Board (TPB)	Food Holidays	Digital	Php5,000,000.00	01-Mar-21		30-Jun-21	0%	Php0.00	For implementation; Approved budget chargeable against COB FY 2020
Tourism Promotions Board (TPB)	Conduct of Philippine Tourism Influencers Program (PTIP)	Palawan, Bukidnon, Rizal-Quezon-Cavite, Batangas-Puerto Galera-Mindoro, Legazpi-Sorsogon, Panay Island, Zamboanga	Php10,000,000.00	01-Mar-21		31-Jul-21	0%	Php0.00	On-going
Tourism Promotions Board (TPB)	Province of Negros Occidental Visitors Information and Travel Assistance (VISITA) Digital Monitoring Platform (System and Application), Production of Promotional Video for Negros Occidental and Tourism Inventory and Familiarization Tours	Bacolod City, Negros Occidental	Php4,454,000.00	01-Mar-21		31-Dec-21	0%	Php0.00	On-going
Tourism Promotions Board (TPB)	Quincentennial Commemoration of the Philippines: EV500, HA Sinirangan: Discoveries of the Past 500 Years and Stories of Refuge and Resilience of Eastern Visayas	Eastern Visayas Region	Php8,600,000.00	01-Mar-21		31-Dec-21	0%	Php0.00	On-going
Tourism Promotions Board (TPB)	Fiber Optic Internet Subscription	TPB-Office	Php1,735,200.00	01-Mar-21		31-Dec-21	0%	Php1,491,840.00	On-going
Tourism Promotions Board (TPB)	MICECON Domain Name (2 yrs)	TPB-Office	Php10,000.00	01-Mar-21		31-Dec-21	0%	Php0.00	On-going
Tourism Promotions Board (TPB)	Tech Consultant for TPB's Digital Assets	N/A	Php500,000.00	01-Mar-21		31-Jan-22	0%	Php0.00	For implementation
Tourism Promotions Board (TPB)	2021 PDOT Sydney Website Maintenance and Social Media Management	Australia and New Zealand	Php3,900,000.00	01-Mar-21		31-Mar-22	0%	Php0.00	On-going; Year-round
Tourism Promotions Board (TPB)	Introduction to Succession Planning	Zoom	Php 10,280.00	03-Mar-21		03-Mar-21	100%	Php10,280.00	0
Tourism Promotions Board (TPB)	Provision of 50 MalasaKits (PhilCare Kits) for the Department of Tourism Region 4B (MIMAROPA) to be given to the participants of the Inspection and Assessment Activity	Municipality of El Nido, Province of Palawan	-	03-Mar-21		05-Mar-21	100%	-	No Funds Required
Tourism Promotions Board (TPB)	March 2021 Townhall Meeting with First Friday Mass (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom platform and live streamed via closed TPB FB Group	Php9,300.00	05-Mar-21		05-Mar-21	100%	Php9,300.00	0
Tourism Promotions Board (TPB)	Virtual Harmonized Gender and Development Guidelines Workshop	Zoom	Php 70,000.00	05-Mar-21		05-Mar-21	100%	-	0
Tourism Promotions Board (TPB)	Sydney Mardi Gras Parade 2021	Sydney Cricket Ground (SCG), Australia	Php555,000.00	06-Mar-21		06-Mar-21	100%	Php554,642.55	0
Tourism Promotions Board (TPB)	Tabi Matsuri Nagoya 2021	Angels Park, Nagoya, Japan	Php400,000.00	06-Mar-21		07-Mar-21	0%	Php0.00	Cancelled

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Tourism Promotions Board (TPB)	2021 UST MCLE Online Seminar	Zoom	Php 10,000.00	06-Mar-21 13-Mar-21 20-Mar-21 27-Mar-21		06-Mar-21 13-Mar-21 20-Mar-21 27-Mar-21	100%	-	0
Tourism Promotions Board (TPB)	Internationale Tourismus Borse (ITB) Berlin NOW 2021	Virtual	Php3,327,000.00	09-Mar-21		12-Mar-21	100%	Php660,000.00	0
Tourism Promotions Board (TPB)	ASEAN International Furniture and Furnishings Show 2021 VX (AIFFS 2021 VX)	Virtual	Php1,000,000.00	09-Mar-21		18-Mar-21	0%	Php0.00	On-going
Tourism Promotions Board (TPB)	Tourism and Technology Forum (TTF)	Manila, Philippines	Php2,433,000.00	11-Mar-21		12-Mar-21	100%	Php2,164,945.64	0
Tourism Promotions Board (TPB)	Asia Pacific Incentives and Meetings Expo (AIME) 2021	Melbourne Convention and Exhibition Centre (MCEC), 1 Convention Centre Place and 2 Clarendon Street, South Wharf, Victoria, Australia	Php5,528,245.07	15-Mar-21 15-Mar-21		17-Mar-21 26-Mar-21	0%	Php0.00	Cancelled
Tourism Promotions Board (TPB)	Operations and Management Audit Training	Zoom	-	16-Mar-21		18-Mar-21	100%	-	0
Tourism Promotions Board (TPB)	TPB Bible Study - March 2021	via the Zoom Platform	Php 1,000.00	18-Mar-21		18-Mar-21	100%	Php1,000.00	0
Tourism Promotions Board (TPB)	Provision of Giveaways for the Department of Tourism Region 8 (Eastern Visayas) to be given to the Guest of the Eastern Visayas Leg of the Quincentennial Commemoration of the Philippines (QCP): The Philippine Part of the 1st Circumnavigation in the World	Guian, Eastern Samar & Limawasa, Southern Leyte	-	16-Mar-21 31-Mar-21		18-Mar-21 31-Mar-21	0%	Php0.00	No Funds Required; Provision of Corporate Giveaways
Tourism Promotions Board (TPB)	Send-Off Activity for Ms. Monica Sta. Ana and Ms. Patricia Alace delas Alas	via the Zoom platform and live streamed via closed TPB FB Group	-	19-Mar-21		19-Mar-21	100%	Php0.00	0
Tourism Promotions Board (TPB)	Celebration of Annual College Day "CHM Days" and University Week of the College of Hospitality Management of Centro Escolar University (CEU) – Malolos Campus	Online/Virtual	-	20-Mar-21		20-Mar-21	100%	-	No Funds Required
Tourism Promotions Board (TPB)	Time of Reflection Activity It is Finished: A Lenten Special	via the Zoom Platform	-	23-Mar-21		23-Mar-21	100%	-	0
Tourism Promotions Board (TPB)	Hybrid Weekly Members' Chat Meeting	Manila/Virtual	Php413,000.00	24-Mar-21		24-Mar-21	0%	Php0.00	For implementation
Tourism Promotions Board (TPB)	Risk Management	Zoom	Php 3,750.00	24-Mar-21		26-Mar-21	100%	Php3,750.00	0
Tourism Promotions Board (TPB)	Xi'an Silk Road International Tourism Expo (XSRITE)	Xi'an, China	Php1,299,758.75	26-Mar-21		28-Mar-21	0%	Php0.00	Postponed

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Tourism Promotions Board (TPB)	Internal Control System For Property and Supply Management (Appraisal and Disposal)	Zoom	Php 3,750.00	29-Mar-21		31-Mar-21	100%	Php3,750.00	0
Tourism Promotions Board (TPB)	The Philippine Bidding Documents	Zoom	Php 22,500.00	29-Mar-21		31-Mar-21	100%	Php22,500.00	0
Tourism Promotions Board (TPB)	Establishment, Implementation and Roll-out of TPB's Functional SPMS (Last tranche payment)	Manila	Php65,000.00	31-Mar-21		31-Mar-21	100%	Php65,000.00	0

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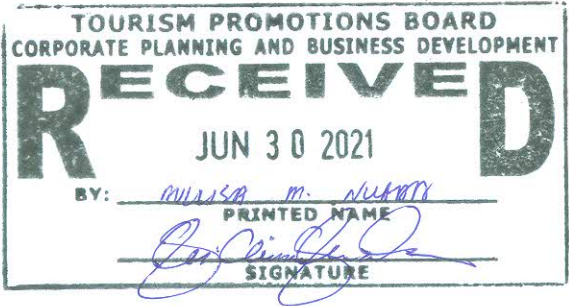

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TOURISM PROMOTIONS BOARD
CONSOLIDATED REPORT ON GOVERNMENT PROJECTS/PROGRAMS/ACTIVITIES
PERIOD: January to March 2021

Project Ctrl No.	DEPARTMENT	Dep't./Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	COB Allocation per Dept. (as of 29 Dec 2020)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
GPAA IMPLEMENTED AND COMPLETED IN THE 1ST QUARTER 2020 (JAN 1 TO MARCH 31, 2021)															
A. REPORTED AS OF 1ST QUARTER 2020															
1STQ_01	International Promotions	KOREA	Realignment of Mode Tour Travel Mart 2020 funds to AD Placement	Seoul, Korea	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Jan-21	31-Mar-21	31-Mar-21	-	106,532,300.00	2,229,298.00	0%		On-going
1STQ_02	International Promotions	KOREA	2021 Philippine Showroom-Korea	Philippine Showroom, Ground Floor, Suite 102, Hotel President, Euljiro 16, Jung-gu, Seoul, Korea	1st	Sales Presentation / Roadshow / Launch	01-Jan-21	30-Jun-21	30-Jun-21	-	106,532,300.00	4,860,000.00	0%		On-going
1STQ_03	Domestic Promotions	DOMESTIC	Motorcycle Tourism (MOTORISMO) Program	Nationwide	1st	TPB Domestic Special Promotions Campaigns	01-Jan-21	31-Dec-21	31-Dec-21	-	247,926,085.59	10,000,000.00	0%		On-going; Year-round
1STQ_04	International Promotions	KOREA	Hiring of PR Agency for Korea for FY 2021	Korea	1st	PR & Publication	01-Jan-21	31-Dec-21	31-Dec-21	-	106,532,300.00	5,730,360.00	0%		On-going; Year-round
1STQ_05	International Promotions	KOREA	Philippine Showroom in Korea- Operations	President Hotel, Seoul, South Korea	1st	Sales Presentation / Roadshow / Launch	01-Jan-21	31-Dec-21	31-Dec-21	-	106,532,300.00	9,200,000.00	0%	9,200,000.00	On-going; Year-round
1STQ_06	Marketing Communications	MARCOM	2021 PDOT-Korea Web/Mobile Site Redesign/Redevelopment/Maintenance, Social Media Management and Support Digital Marketing	Online/Korea	1st	BPO/Digital Marketing Strategy	01-Jan-21	31-Dec-21	31-Dec-21	-	485,000,000.00	12,500,000.00	0%	12,500,000.00	On-going; Year-round
1STQ_07	Marketing Communications	MARCOM	Integrated Digital Marketing Management-UK Market 2021	Online/Digital	1st	BPO/Digital Marketing Strategy	01-Jan-21	31-Dec-21	31-Dec-21	-	485,000,000.00	2,500,000.00	0%		For implementation; Year-round
1STQ_08	MISD	MISD	DSL Internet Subscription	TPB-Office	1st	Others - Subscription	01-Jan-21	31-Dec-21	31-Dec-21	-	26,804,000.00	280,000.00	0%	67,200.00	On-going
1STQ_09	MISD	MISD	Online Form Creator	TPB-Office	1st	ICT Infrastructure / Maintenance	01-Jan-21	31-Dec-21	31-Dec-21	-	26,804,000.00	66,000.00	0%	59,000.00	On-going
1STQ_10	MISD	MISD	TPB Corporate Website 2021	TPB-Office	1st	ICT Infrastructure / Maintenance	01-Jan-21	31-Dec-21	31-Dec-21	-	26,804,000.00	860,000.00	0%	774,000.00	On-going
1STQ_11	MISD	MISD	Video Conferencing Application (Business Account)	TPB-Office	1st	ICT Infrastructure / Maintenance	01-Jan-21	31-Dec-21	31-Dec-21	-	26,804,000.00	270,000.00	0%	254,000.00	On-going
1STQ_12	Administrative Department	PHRDD	January Learning Over Lunch (LOL) (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom platform and live streamed via closed TPB FB Group	1st	Employee Engagement / Health & Wellness Programs	08-Jan-21	08-Jan-21	08-Jan-21	-	102,484,525.77	Php 7,943.00	100%	-	
1STQ_13	Administrative Department	PHRDD	Learning Over Lunch (LOL) (Honorarium for Motivational Speaker)	via the Zoom platform and live streamed via closed TPB FB Group	1st	Employee Engagement / Health & Wellness Programs	08-Jan-21	08-Jan-21	08-Jan-21	-	102,484,525.77	Php 25,000.00	100%	25,000.00	
1STQ_14	Administrative Department	PHRDD	CARES 2.0: A Framework for Mental Health Strategy and Policy Formulation in Organizations	Zoom	1st	Learning and Development	20-Jan-21 22-Jan-21 27-Jan-21 29-Jan-21	20-Jan-21 22-Jan-21 27-Jan-21 29-Jan-21	20-Jan-21 22-Jan-21 27-Jan-21 29-Jan-21	-	102,484,525.77	Php 14,200.00	100%	14,200.00	
1STQ_15	Administrative Department	PHRDD	TPB Bible Study - January 2021	via the Zoom Platform	1st	Employee Engagement / Health & Wellness Programs	21-Jan-21	21-Jan-21	21-Jan-21	-	102,484,525.77	Php 1,000.00	100%	1,000.00	
1STQ_16	International Promotions	JAPAN	Hiroshima Soratabi 2021	Kamiyacho Shareo Central Park, Hiroshima, Japan	1st	International Trade and Consumer Fair	23-Jan-21	24-Jan-21	24-Jan-21	-	64,810,372.00	300,000.00	0%	298,522.26	Postponed
1STQ_17	International Promotions	HONGKONG	Ad Placement in Partnership with Travel+Leisure	N/A	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Feb-21	31-Mar-21	31-Mar-21	-	8,206,103.96	1,275,000.00	100%	-	

Project Ctr No.	DEPARTMENT	Dep't/Division	PROGRAM / PROJECT / ACTIVITY	Location/Venue	QTR	CATEGORY	Date Started	Date of Completion	TARGET DATE OF COMPLETION	NO. OF DAYS EXTENSION (DATE COMPLETED - TARGET DATE)	COB Allocation per Dept. (as of 29 Dec 2020)	Approved Budget per Project (Certification of Availability)	PROJECT STATUS % OF COMPLETION as of Report Date	TOTAL COST INCURRED TO DATE (From Date Start of Project up to Report Date)	REMARKS
1STQ_18	Administrative Department	PHRDD	February 2021 Townhall Meeting with First Friday Mass (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom platform and live streamed via closed TPB FB Group	1st	Employee Engagement / Health & Wellness Programs	05-Feb-21	05-Feb-21	05-Feb-21	-	102,484,525.77	Php 12,000.00	100%	12,000.00	
1STQ_19	International Promotions	JAPAN	Fukuoka Travel Exposition 2021	Acros Event Hall, Fukuoka, Japan	1st	International Trade and Consumer Fair	13-Feb-21	14-Feb-21	14-Feb-21	-	64,810,372.00	450,000.00	100%	60,000.00	
1STQ_20	Administrative Department	PHRDD	Virtual Gender Sensitivity Training	Zoom	1st	Gender and Development	15-Feb-21	16-Feb-21	16-Feb-21	-	102,484,525.77	Php 79,000.00	100%	11,000.00	
1STQ_21	Administrative Department	PHRDD	Send Off Activity for Ms. Karem Miranda (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom Platform	1st	Employee Engagement / Health & Wellness Programs	18-Feb-21	18-Feb-21	18-Feb-21	-	102,484,525.77	3,270.00	100%	-	
1STQ_22	Administrative Department	PHRDD	Philippine Government Accounting Standards	Zoom	1st	Learning and Development	22-Feb-21	24-Feb-21	24-Feb-21	-	102,484,525.77	Php 3,750.00	100%	3,750.00	
1STQ_23	Administrative Department	PHRDD	Updates on Tax Rules and Regulations	Zoom	1st	Learning and Development	22-Feb-21	25-Feb-21	25-Feb-21	-	102,484,525.77	Php 2,500.00	100%	2,500.00	
1STQ_24	Administrative Department	PHRDD	TPB Bible Study - February 2021	via the Zoom Platform	1st	Employee Engagement / Health & Wellness Programs	26-Feb-21	26-Feb-21	26-Feb-21	-	102,484,525.77	Php 1,000.00	100%	1,000.00	
1STQ_25	Administrative Department	PHRDD	Women's Month Celebration-Alcohol Spray Bottle	TPB-Office	1st	Gender and Development	01-Mar-21	31-Mar-21	31-Mar-21	-	102,484,525.77	Php 10,800.00	100%	-	
1STQ_26	Administrative Department	PHRDD	Women's Month Celebration-Ball Cap with Face Shield	TPB-Office	1st	Gender and Development	01-Mar-21	31-Mar-21	31-Mar-21	-	102,484,525.77	Php 55,080.00	100%	-	
1STQ_27	Administrative Department	PHRDD	Women's Month Celebration-Banner	TPB-Office	1st	Gender and Development	01-Mar-21	31-Mar-21	31-Mar-21	-	102,484,525.77	Php 2,000.00	100%	2,000.00	
1STQ_28	Administrative Department	PHRDD	Women's Month Celebration-Shirt	TPB-Office	1st	Gender and Development	01-Mar-21	31-Mar-21	31-Mar-21	-	102,484,525.77	Php 80,550.00	100%		
1STQ_29	International Promotions	CHINA	Wake Up in the Philippines Experience Sharing Session in Beijing	Beijing, China	1st	Tri-Media Tactical Advertising Campaigns including Joint Promo	01-Mar-21	31-Mar-21	31-Mar-21	-	73,939,700.41	1,035,187.43	0%		Postponed
1STQ_30	Domestic Promotions	DOMESTIC	360°VR Experiential Regional Tours-Region 1 (Ilocos Region) (Logistical Requirement for DOT, LGU, and TPB Personnel)	Ilocos Norte-Ilocos Sur-La Union-Pangasinan	1st	Marketing Support to LGUs and Regional Directors	01-Mar-21	30-Apr-21	30-Apr-21	-	247,926,085.59	889,400.00	0%	293,400.00	For implementation
1STQ_31	International Promotions	KOREA	Online Marketing/Promotion for Travel Trade 2021	Seoul, South Korea	1st	BPO / Digital Marketing Strategy	01-Mar-21	30-Jun-21	30-Jun-21	-	106,532,300.00	8,000,000.00	0%		On-going
1STQ_32	Marketing Communications	MARCOM	Food Holidays	Digital	1st	Logo / Photo / Video Support	01-Mar-21	30-Jun-21	30-Jun-21	-	485,000,000.00	5,000,000.00	0%		For implementation; Approved budget chargeable against COB FY 2020
1STQ_33	Domestic Promotions	DOMESTIC	Conduct of Philippine Tourism Influencers Program (PTIP)	Palawan, Bukidnon, Rizal-Quezon-Cavite, Batangas-Puerto Galera-Mindoro, Legazpi-Sorsogon, Panay Island, Zamboanga	1st	TPB Domestic Special Promotions Campaigns	01-Mar-21	31-Jul-21	31-Jul-21	-	247,926,085.59	10,000,000.00	0%		On-going
1STQ_34	Domestic Promotions	DOMESTIC	Province of Negros Occidental Visitors Information and Travel Assistance (VISITA) Digital Monitoring Platform (System and Application), Production of Promotional Video for Negros Occidental and Tourism Inventory and Familiarization Tours	Bacolod City, Negros Occidental	1st	Logo / Photo / Video Support	01-Mar-21	31-Dec-21	31-Dec-21	-	247,926,085.59	4,454,000.00	0%		On-going
1STQ_35	Domestic Promotions	DOMESTIC	Quincentennial Commemoration of the Philippines: EV500, HA Sinirangan: Discoveries of the Past 500 Years and Stories of Refuge and Resilience of Eastern Visayas	Eastern Visayas Region	1st	Special Event	01-Mar-21	31-Dec-21	31-Dec-21	-	247,926,085.59	8,600,000.00	0%		On-going
1STQ_36	MISD	MISD	Fiber Optic Internet Subscription	TPB-Office	1st	Others - Subscription	01-Mar-21	31-Dec-21	31-Dec-21	-	26,804,000.00	1,735,200.00	0%	1,491,840.00	On-going
1STQ_37	MISD	MISD	MICECON Domain Name (2 yrs)	TPB-Office	1st	ICT Infrastructure / Maintenance	01-Mar-21	31-Dec-21	31-Dec-21	-	26,804,000.00	10,000.00	0%		On-going

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1STQ_38	Marketing Communications	MARCOM	Tech Consultant for TPB's Digital Assets	N/A	1st	Strategic Communications Campaign for Brand Promotions	01-Mar-21	31-Jan-22	31-Jan-22	-	485,000,000.00	500,000.00	0%		For implementation
1STQ_39	Marketing Communications	MARCOM	2021 PDOT Sydney Website Maintenance and Social Media Management	Australia and New Zealand	1st	BPO/Digital Marketing Strategy	01-Mar-21	31-Mar-22	31-Mar-22	-	485,000,000.00	3,900,000.00	0%		On-going; Year-round
1STQ_40	Administrative Department	PHRDD	Introduction to Succession Planning	Zoom	1st	Learning and Development	03-Mar-21	03-Mar-21	03-Mar-21	-	102,484,525.77	Php 10,280.00	100%	10,280.00	
1STQ_41	Domestic Promotions	DOMESTIC	Provision of 50 MalasaKits (PhilCare Kits) for the Department of Tourism Region 4B (MIMAROPA) to be given to the participants of the Inspection and Assessment Activity	Municipality of El Nido, Province of Palawan	1st	Marketing Support to LGUs and Regional Directors	03-Mar-21	05-Mar-21	05-Mar-21	-	247,926,085.59	-	100%	-	No Funds Required
1STQ_42	Administrative Department	PHRDD	March 2021 Townhall Meeting with First Friday Mass (Petty Cash for Snacks of TPB personnel reporting at the office)	via the Zoom platform and live streamed via closed TPB FB Group	1st	Employee Engagement / Health & Wellness Programs	05-Mar-21	05-Mar-21	05-Mar-21	-	102,484,525.77	9,300.00	100%	9,300.00	
1STQ_43	Administrative Department	PHRDD	Virtual Harmonized Gender and Development Guidelines Workshop	Zoom	1st	Gender and Development	05-Mar-21	05-Mar-21	05-Mar-21	-	102,484,525.77	Php 70,000.00	100%	-	
1STQ_44	International Promotions	AUSTRALIA	Sydney Mardi Gras Parade 2021	Sydney Cricket Ground (SCG), Australia	1st	Joint Promotion	06-Mar-21	06-Mar-21	06-Mar-21	-	13,366,280.06	555,000.00	100%	554,642.55	
1STQ_45	International Promotions	JAPAN	Tabi Matsuri Nagoya 2021	Angels Park, Nagoya, Japan	1st	International Trade and Consumer Fair	06-Mar-21	07-Mar-21	07-Mar-21	-	64,810,372.00	400,000.00	0%		Cancelled
1STQ_46	Administrative Department	PHRDD	2021 UST MCLE Online Seminar	Zoom	1st	Learning and Development	06-Mar-21 13-Mar-21 20-Mar-21 27-Mar-21	06-Mar-21 13-Mar-21 20-Mar-21 27-Mar-21	06-Mar-21 13-Mar-21 20-Mar-21 27-Mar-21	-	102,484,525.77	Pho 10,000.00	100%	-	
1STQ_47	International Promotions	EAMI	Internationale Tourismus Borse (ITB) Berlin NOW 2021	Virtual	1st	International Trade and Consumer Fair	09-Mar-21	12-Mar-21	12-Mar-21	-	101,974,948.92	3,327,000.00	100%	660,000.00	
1STQ_48	MICE	MICE	ASEAN International Furniture and Furnishings Show 2021 VX (AIFPS 2021 VX)	Virtual	1st	M.I.C.E. Booked Events	09-Mar-21	18-Mar-21	18-Mar-21	-	66,902,898.59	1,000,000.00	0%		On-going
1STQ_49	MICE	MICE	Tourism and Technology Forum (TTF)	Manila, Philippines	1st	Special Event	11-Mar-21	12-Mar-21	12-Mar-21	-	66,902,898.59	2,433,000.00	100%	2,164,945.64	
1STQ_50	MICE	MICE	Asia Pacific Incentives and Meetings Expo (AIME) 2021	Melbourne Convention and Exhibition Centre (MCEC), 1 Convention Centre Place and 2 Clarendon Street, South Wharf, Victoria, Australia	1st	M.I.C.E. Travel and Consumer Fair	15-Mar-21 15-Mar-21	17-Mar-21 26-Mar-21	17-Mar-21 26-Mar-21	-	66,902,898.59	5,528,245.07	0%		Cancelled
1STQ_51	Administrative Department	PHRDD	Operations and Management Audit Training	Zoom	1st	Learning and Development	16-Mar-21	18-Mar-21	18-Mar-21	-	102,484,525.77	-	100%	-	
1STQ_52	Administrative Department	PHRDD	TPB Bible Study - March 2021	via the Zoom Platform	1st	Employee Engagement / Health & Wellness Programs	18-Mar-21	18-Mar-21	18-Mar-21	-	102,484,525.77	Php 1,000.00	100%	1,000.00	
1STQ_53	Domestic Promotions	DOMESTIC	Provision of Giveaways for the Department of Tourism Region 8 (Eastern Visayas) to be given to the Guest of the Eastern Visayas Leg of the Quincentennial Commemoration of the Philippines (QCP): The Philippine Part of the 1st Circumnavigation in the World	Guian, Eastern Samar & Limawasa, Southern Leyte	1st	Special Event	16-Mar-21 31-Mar-21	18-Mar-21 31-Mar-21	18-Mar-21 31-Mar-21	-	247,926,085.59	-	0%		No Funds Required; Provision of Corporate Giveaways
1STQ_54	Administrative Department	PHRDD	Send-Off Activity for Ms. Monica Sta. Ana and Ms. Patricia Alace delas Alas	via the Zoom platform and live streamed via closed TPB FB Group	1st	Employee Engagement / Health & Wellness Programs	19-Mar-21	19-Mar-21	19-Mar-21	-	102,484,525.77	-	100%		
1STQ_55	Domestic Promotions	DOMESTIC	Celebration of Annual College Day "CHM Days" and University Week of the College of Hospitality Management of Centro Escolar University (CEU) – Malolos Campus	Online/Virtual	1st	Special Event	20-Mar-21	20-Mar-21	20-Mar-21	-	247,926,085.59	-	100%	-	No Funds Required

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1STQ_56	Administrative Department	PHRDD	Time of Reflection Activity It is Finished: A Lenten Special	via the Zoom Platform	1st	Employee Engagement / Health & Wellness Programs	23-Mar-21	23-Mar-21	23-Mar-21	-	102,484,525.77	-	100%	-	
1STQ_57	Domestic Promotions	DOMESTIC	Hybrid Weekly Members' Chat Meeting	Manila/Virtual	1st	TPB Membership Program	24-Mar-21	24-Mar-21	24-Mar-21	-	247,926,085.59	413,000.00	0%		For implementation
1STQ_58	Administrative Department	PHRDD	Risk Management	Zoom	1st	Learning and Development	24-Mar-21	26-Mar-21	26-Mar-21	-	102,484,525.77	Php 3,750.00	100%	3,750.00	
1STQ_59	International Promotions	CHINA	Xi'an Silk Road International Tourism Expo (XSRITE)	Xi'an, China	1st	International Trade and Consumer Fair	26-Mar-21	28-Mar-21	28-Mar-21	-	73,939,700.41	1,299,758.75	0%		Postponed
1STQ_60	Administrative Department	PHRDD	Internal Control System For Property and Supply Management (Appraisal and Disposal)	Zoom	1st	Learning and Development	29-Mar-21	31-Mar-21	31-Mar-21	-	102,484,525.77	Php 3,750.00	100%	3,750.00	
1STQ_61	Administrative Department	PHRDD	The Philippine Bidding Documents	Zoom	1st	Learning and Development	29-Mar-21	31-Mar-21	31-Mar-21	-	102,484,525.77	Php 22,500.00	100%	22,500.00	
1STQ_62	CPBD Department	CPBD	Establishment, Implementation and Roll- out of TPB's Functional SPMS (Last tranche payment)	Manila	1st	Consultancy Services	31-Mar-21	31-Mar-21	31-Mar-21	-	20,496,125.00	65,000.00	100%	65,000.00	
TOTAL														28,565,580.45	

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