

TOURISM PROMOTIONS BOARD
UPDATED Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of TPB Market Representative	ASPAC - Singapore	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,400,000.00	2,400,000.00		
	Hiring of TPB Market Representative	ASPAC - Malaysia	NO	Competitive Bidding	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	2,550,000.00	2,550,000.00		
	Service Provider for Virtual Platform	North Asia - Korea	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,800,000.00	2,800,000.00		Philippine Travel Exchange 2021
	Interpreters	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	705,000.00	705,000.00		Philippine Travel Exchange 2021
	Souvenirs Kits	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	900,000.00	900,000.00		Philippine Travel Exchange 2021
	Shipment Cost	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Travel Exchange 2021
	Shipment Cost	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	750,000.00	750,000.00		Philippine Travel Exchange 2021
	Sellers Kit	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	840,000.00	840,000.00		Philippine Travel Exchange 2021
	Infographics	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	300,000.00	300,000.00		Philippine Travel Exchange 2021
	Services of an Event Management Company	North Asia - Korea	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	5,490,000.00	5,490,000.00		Philippine Travel Exchange 2021
	Ad Placements, Collaterals/Signage	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	750,000.00	750,000.00		Philippine Travel Exchange 2021
	Copier/Printer/Scanner Machine Rental	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	300,000.00	300,000.00		Philippine Travel Exchange 2021
	Office Supplies and Equipments	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	50,000.00	50,000.00		Philippine Travel Exchange 2021
	Official Venue and Accommodation of Delegates	North Asia - Korea	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	6,550,500.00	6,550,500.00		Philippine Travel Exchange 2021
	Accommodation for Media and Secretariat	North Asia - Korea	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,391,500.00	1,391,500.00		Philippine Travel Exchange 2021
	Other Accommodation & F&B Requirements	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	3,000,000.00	3,000,000.00		Philippine Travel Exchange 2021
	Tokens (Invited Speakers and Winning Buyers/Sellers)	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	30,000.00	30,000.00		Philippine Travel Exchange 2021
	PR & PUBLICITY	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	500,000.00	500,000.00		Philippine Travel Exchange 2021
	VIP tokens (Tokens for Speakers / Resource Persons)	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	175,000.00	175,000.00		Philippine Travel Exchange 2021
	Prizes for virtual activities	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	600,000.00	600,000.00		Philippine Travel Exchange 2021
	Research and Survey Analysis	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	975,000.00	975,000.00		Philippine Travel Exchange 2021
	Transportation for Delegates and Secretariat	North Asia - Korea	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,840,400.00	1,840,400.00		Philippine Travel Exchange 2021
	Transportation Requirements for Media	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	112,200.00	112,200.00		Philippine Travel Exchange 2021
	a. Pre Run and Post Tours (Tour Operator)	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	987,176.00	987,176.00		
	b. Tokens/Giveaways @ Php 3,000 x 200 pax	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	600,000.00	600,000.00		
	Medical and Emergency Requirements	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	515,000.00	515,000.00		Philippine Travel Exchange 2021
	RT PCR Tests	North Asia - Korea	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,800,000.00	1,800,000.00		Philippine Travel Exchange 2021
	Safety and security expenses	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	500,000.00	500,000.00		Philippine Travel Exchange 2021
	Uniform for the Secretariat	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	153,000.00	153,000.00		Philippine Travel Exchange 2021
	Supplies/Equipment	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		Philippine Travel Exchange 2021
	Tour Operator Services	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	700,600.00	700,600.00		Philippine Travel Exchange 2021
	Other Expenses	North Asia - Korea	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,731,349.00	1,731,349.00		Philippine Travel Exchange 2021
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	International shipment services	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	146,874.00	146,874.00		Marine Diving Fair (Tokyo)
	International Shipment of TPB Giveaways	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	750,000.00	750,000.00		JATA Online Travel Mart and Tie-Up with Media TV Aichi, Philippine Business Mission - Tokyo, Phil. Business Online Networkign, Philippine Dive Night Fukuoka
	VIP Program, Business Program and Media Program	EAMI	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	3,135,500.00	3,135,500.00		Expo Dubai 2021
	Philippine National Day (Gala Dinner Reception) February 2022	EAMI	NO	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	2,385,500.00	2,385,500.00		Expo Dubai 2021
	Bus Wrap Ad	EAMI	NO	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	5,000,000.00	5,000,000.00		Expo Dubai 2021
	Manning of Travel Lounge / Events Management	EAMI	NO	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	2,857,500.00	2,857,500.00		Expo Dubai 2021
	International Roundtrip Airtickets (Manila-Dubai-Manila)	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	240,000.00	240,000.00		Expo Dubai 2021
	Travel Insurance	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	10,000.00	10,000.00		Expo Dubai 2021
	Travel Tax @ Php 1620/pax x 4 pax	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	6,480.00	6,480.00		Expo Dubai 2021
	International Roundtrip Airtickets (Manila-Dubai-Manila)	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	240,000.00	240,000.00		Expo Dubai 2021
	Travel Insurance	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	10,000.00	10,000.00		Expo Dubai 2021
	Travel Tax	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	6,480.00	6,480.00		Expo Dubai 2021
	Shipment / logistic provider	EAMI	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	800,000.00	800,000.00		Expo Dubai 2021
	Rental of Additional 2 buses with Bangkok logo	EAMI	NO	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	5,000,000.00	5,000,000.00		Expo Dubai 2021
	Thanksgiving Dinner for the Filipino Community	EAMI	NO	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	995,000.00	995,000.00		Expo Dubai 2021
	Supplies	EAMI	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		Supplies for the year
	Tour Services for the 1st season Prizes Accommodation Vouchers	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	997,000.00	997,000.00		TRAVEL BINGO CHALLENGE
	Tour Services for the 1st season Prizes Tours with full board meal	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	699,000.00	699,000.00		TRAVEL BINGO CHALLENGE
	Services of Events Management Company for 2nd Season	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	995,000.00	995,000.00		TRAVEL BINGO CHALLENGE
	Services Productions house for online and offline technical requirements for 2nd Season	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	990,000.00	990,000.00		TRAVEL BINGO CHALLENGE
	Tour Services for the 2nd season Prizes	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	7,000,000.00	7,000,000.00		TRAVEL BINGO CHALLENGE
	General Merchandise for Novelty Prices	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	819,000.00	819,000.00		TRAVEL BINGO CHALLENGE
	Services of Event Management Company to include Virtual Platform	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	4,500,000.00	4,500,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Courier Service	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	100,000.00	100,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Services of Tours Operator	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	5,032,500.00	5,032,500.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Service Provider to design and implement the Online Tourism Marketing Educational Seminar	Domestic	NO	Competitive Bidding	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,500,000.00	2,500,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Customized give-aways	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	450,000.00	450,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Courier Service	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	250,000.00	250,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR

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	Web Management	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	800,000.00	800,000.00		TPB MEMBERSHIP PROGRAM
	Membership Campaign	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		TPB MEMBERSHIP PROGRAM
	Production of Carry-on Luggage	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,750,000.00	1,750,000.00		TPB MEMBERSHIP PROGRAM
	Annual Membership Meeting/Committee Meetings	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		TPB MEMBERSHIP PROGRAM
	Tourism Stakeholders Recognition	Domestic	NO	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	2,500,000.00	2,500,000.00		TPB MEMBERSHIP PROGRAM
	Seminars, Capacity Building, and Skills Development	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		TPB MEMBERSHIP PROGRAM
	Logistics/Administrative Expenses (Courier, supplies, materials, etc)	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	700,000.00	700,000.00		TPB MEMBERSHIP PROGRAM
	Hotel Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	48,000.00	48,000.00		Travel Business Exchange (TBEX) Pilipinas
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	40,000.00	40,000.00		Travel Business Exchange (TBEX) Pilipinas
	RT-PCR Tests	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	8,000.00	8,000.00		Travel Business Exchange (TBEX) Pilipinas
	Hotel Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	168,000.00	168,000.00		Travel Tour Expo (TTE)
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Travel Tour Expo (TTE)
	Catering	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	48,000.00	48,000.00		Travel Tour Expo (TTE)
	Hotel Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	227,500.00	227,500.00		Philippine Travel Mart (PTM) and Digital Bucketlist Travel and Tours Exchange (DBTTEX)
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	60,000.00	60,000.00		Philippine Travel Mart (PTM) and Digital Bucketlist Travel and Tours Exchange (DBTTEX)
	Catering	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	60,000.00	60,000.00		Philippine Travel Mart (PTM) and Digital Bucketlist Travel and Tours Exchange (DBTTEX)
	Hotel Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	60,000.00	60,000.00		ATOP National Convention
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	50,000.00	50,000.00		ATOP National Convention
	Hotel Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	60,000.00	60,000.00		National Association of Independent Travel Agencies (NAITAS)
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	50,000.00	50,000.00		National Association of Independent Travel Agencies (NAITAS)
	Tour Operator Services	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	3,600,000.00	3,600,000.00		National Association of Independent Travel Agencies (NAITAS)
	Print Ad	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	200,000.00	200,000.00		National Association of Independent Travel Agencies (NAITAS)
	Tour Operator in Siargao	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,117,000.00	1,117,000.00		TPB Members' Familiarization Tour
	Air Tickets	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	350,000.00	350,000.00		TPB Members' Familiarization Tour
	Quarantine Accommodation in Manila	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	493,000.00	493,000.00		TPB Members' Familiarization Tour
	Tour Operator in Siargao	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,117,000.00	1,117,000.00		TPB Members' Familiarization Tour
	Air Tickets	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	350,000.00	350,000.00		TPB Members' Familiarization Tour
	Quarantine Accommodation in Manila	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	493,000.00	493,000.00		TPB Members' Familiarization Tour
	Tour Operator in Siargao	Domestic	NO	Competitive Bidding	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,117,000.00	1,117,000.00		TPB Members' Familiarization Tour
	Air Tickets	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	350,000.00	350,000.00		TPB Members' Familiarization Tour

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	Quarantine Accommodation in Manila	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	493,000.00	493,000.00		TPB Members' Familiarization Tour
	Hotel Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,800,000.00	1,800,000.00		Virtual Tours
	Air Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		Virtual Tours
	Land Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,125,000.00	1,125,000.00		Virtual Tours
	Sea Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		Virtual Tours
	Covid-19 Insurance	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	210,000.00	210,000.00		Virtual Tours
	Courier Services	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		Virtual Tours
	Border RT PCR testing expenses	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		Virtual Tours
	Virtual Tours Web and Mobile Application	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	10,000,000.00	10,000,000.00		MARKETING SUPPORT TO DOT REGIONAL OFFICES, DOT ATTACHED AGENCIES, AND LGUs
	Virtual Platform Provider	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,700,000.00	2,700,000.00		REGIONAL TRAVEL FAIR
	Event Management Company	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,520,000.00	2,520,000.00		REGIONAL TRAVEL FAIR
	Services of Tour Operator	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,200,000.00	2,200,000.00		REGIONAL TRAVEL FAIR
	Lease of Venue with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	595,000.00	595,000.00		REGIONAL TRAVEL FAIR
	Lease of Venue with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	650,000.00	650,000.00		REGIONAL TRAVEL FAIR
	Give-aways for the Two (2) Runs	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	195,000.00	195,000.00		REGIONAL TRAVEL FAIR
	Tour Services for Halal Riders	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	50,000.00	50,000.00		Motorcycle Tourism Campaign Activities
	Support to Adventure Team Philippine Loop (Services of Tour Operators)	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	500,000.00	500,000.00		Motorcycle Tourism Campaign Activities
	Collaterals	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		Motorcycle Tourism Campaign Activities
	Services of Tour Operators for the MICRO Ride	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,200,000.00	1,200,000.00		Motorcycle Tourism Campaign Activities
	Services of Event Management for the Webinar	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		Motorcycle Tourism Campaign Activities
	Lease of Venue with F & B	Domestic	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Motorcycle Tourism Campaign Activities
	Services of Event Management for the Kick-off	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	800,000.00	800,000.00		Motorcycle Tourism Campaign Activities
	Freebies and Giveaways	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	4,850,000.00	4,850,000.00		Motorcycle Tourism Campaign Activities
	Courier Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	275,000.00	275,000.00		Motorcycle Tourism Campaign Activities
	Tour Operator Services for validation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	700,000.00	700,000.00		MARKET ENHANCEMENT FOR SUSTAINABLE TOURISM SITES
	Tour Operator Services for ground arrangement	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	5,300,000.00	5,300,000.00		MARKET ENHANCEMENT FOR SUSTAINABLE TOURISM SITES
	Events Management Company	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	4,000,000.00	4,000,000.00		MARKET ENHANCEMENT FOR SUSTAINABLE TOURISM SITES
	Domestic Air-ticket (Palawan/Bukid	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,630,000.00	1,630,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM (Rizal-Qeezon-Cavite)
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,280,000.00	1,280,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM (Batangas-Mindoro)
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,760,000.00	1,760,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM (Bicol)
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,730,000.00	1,730,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM - Panay Island
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,550,000.00	1,550,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM - Zamboanga Peninsula

TOURISM PROMOTIONS BOARD
UPDATED Annual Procurement Plan for FY 2021

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	955,000.00	955,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM - Site Validation
	Travel Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	600,000.00	600,000.00		Joint Tourism Promotions
	Pre-recorded Opening and Closing Show	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	800,000.00	800,000.00		Virtual Philippine MICE Trade Shows in the Americas
	Catering Services / F&B	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		Global Women Empowerment Summit (GWES)
	F&B - Themed lunch	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2020	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	475,500.00	475,500.00		Rotary Club District 3770 Midyear Review
	Services of an Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		UPAAA's Youth For Tourism and Hospitality (Y4TH) International Conference
	Services of a Creative Agency / Production House	MICE	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	5,000,000.00	5,000,000.00		MICE + E Familiarization Trip
	Services of Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	897,000.00	897,000.00		Tourism Travel Tech Forum (March)
	Services of Speakers Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	197,600.00	197,600.00		Tourism Travel Tech Forum (March)
	Production of Corporate Give-aways with Packaging	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	248,000.00	248,000.00		Tourism Travel Tech Forum (March)
	Venue and F&B	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	906,317.64	906,317.64		Tourism Travel Tech Forum (March)
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	101,628.00	101,628.00		Tourism Travel Tech Forum (March)
	Shipment	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	317,750.00	317,750.00		Tourism Travel Tech Forum (March)
	Service of Event Management Company	MICE	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,500,000.00	2,500,000.00		Tourism Travel Tech Forum (October)
	Venue and F&B	MICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,010,000.00	2,010,000.00		Tourism Travel Tech Forum (October)
	Services of Speakers Management Company	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	800,000.00	800,000.00		Tourism Travel Tech Forum (October)
	Hotel Accommodation for Local Suppliers and Secretariat	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	140,000.00	140,000.00		Tourism Travel Tech Forum (October)
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	240,000.00	240,000.00		Tourism Travel Tech Forum (October)
	Protective Kits	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	24,000.00	24,000.00		Tourism Travel Tech Forum (October)
	Antigen Test Service Provider for 2 days	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	360,000.00	360,000.00		Tourism Travel Tech Forum (October)
	Incentivized Event Give-aways with delivery Service	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	499,000.00	499,000.00		Tourism Travel Tech Forum (October)
	Services of Videographer and Video Editor (Same Day Edit)	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	300,000.00	300,000.00		Tourism Travel Tech Forum (October)
	Shipment of Giveaways for Online Participants	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	376,704.36	376,704.36		Tourism Travel Tech Forum (October)
	Airtickets - MnlMPH-Mnl	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	580,000.00	580,000.00		MICECONNECT Lite (October)
	Venue & F&B	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,575,000.00	1,575,000.00		MICECONNECT Lite (October)
	Services of a DMC/Tour Operator	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	967,000.00	967,000.00		MICECONNECT Lite (October)
	Supply and delivery of Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	160,000.00	160,000.00		MICECONNECT Lite (October)
	Services of Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		MICECONNECT Lite (October)
	Services of B2B Platform Provider	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,000,000.00	1,000,000.00		MICECONNECT Lite (October)
	Market Intelligence Resource Speaker/Facilitator Professional Fee and Subscription Rate	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	360,000.00	360,000.00		MICECONNECT Lite (October)
	Services of an RT-PCR/Antigen Testing	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	188,000.00	188,000.00		MICECONNECT Lite (October)
	Shipment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	95,000.00	95,000.00		MICECONNECT Lite (October)

TOURISM PROMOTIONS BOARD
UPDATED Annual Procurement Plan for FY 2021

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services of Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	947,000.00	947,000.00		PATA Adventure Conference and Travel Mart (May)
	Venue Rental and F&B	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	560,000.00	560,000.00		PATA Adventure Conference and Travel Mart (May)
	Services of a Tourist Transport Operator /Service Provider - Site Inspection	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	19,600.00	19,600.00		PATA Adventure Conference and Travel Mart (May)
	Supply and delivery of PPE	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	18,500.00	18,500.00		PATA Adventure Conference and Travel Mart (May)
	Tokens/Souvenirs for VIPs (P3,500 x 50 pax)	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	174,995.00	174,995.00		Philippines' Attendance Promotion at the World Travel and Tourism Council (WTTC) Global Summit 2021
	Promotional Video/AVP	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	915,000.00	915,000.00		Philippines' Attendance Promotion at the World Travel and Tourism Council (WTTC) Global Summit 2021
	Supply and delivery of Tokens	MICE	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	4,550,000.00	4,550,000.00		21st World Travel and Tourism Council (WTTC) Global Summit 2021
	Global Media Placement	MARCOM	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	258,000,000.00	258,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Local Media Placement	MARCOM	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	85,100,000.00	85,100,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Integrated marketing campaign on culinary heritage campaign	MARCOM	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	5,000,000.00	5,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Ride PH	MARCOM	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	3,500,000.00	3,500,000.00		Online Promotional support to Philippine Motorcycle Tourism
	Website/Microsite	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Online Promotional support to Philippine Motorcycle Tourism
	PR Agency	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Online Promotional support to Philippine Motorcycle Tourism
	Influencer's Expenses	MARCOM	NO	Competitive Bidding	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	4,500,000.00	4,500,000.00		Online Promotional support to Philippine Motorcycle Tourism
	Printing of Pilgrims Passport	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	975,000.00	975,000.00		Support to the Quincentennial Celebration as part of Faith an Heritage
	Production & Printing of Coffee Table book	MARCOM	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	10,000,000.00	10,000,000.00		Support to the Quincentennial Celebration as part of Faith an Heritage
	Maintenance and amplification of the Philippine Tourism mobile application	MARCOM	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	20,000,000.00	20,000,000.00		DIGITAL / ONLINE
	Development of E-Resource Portal	MARCOM	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	7,500,000.00	7,500,000.00		DIGITAL / ONLINE
	Social Media Management and Content Creation	MARCOM	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	20,000,000.00	20,000,000.00		DIGITAL / ONLINE
	MICE Brochures (English) to include updating	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	500,000.00	500,000.00		PRINTING / REPRINTING OF BROCHURES
	Desk Calendar	MARCOM	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,300,000.00	1,300,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Bucketlist 3 - New Normal	MARCOM	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	5,000,000.00	5,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Video Content Marketing / Production	MARCOM	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	6,000,000.00	6,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Redevelopment of TPB Logo	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	250,000.00	250,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Image Bank Updating	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Administrative Expenses
	Shipment of Collateral materials	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	4,000,000.00	4,000,000.00		Administrative Expenses
	Workstations w/ Monitor	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	320,000.00		320,000.00	
	A4 Colored LaserJet Printer	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	500,000.00		500,000.00	

TOURISM PROMOTIONS BOARD
UPDATED Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
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	A4 Colored LaserJet MFP Printer	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	100,000.00		100,000.00	
	Firewall Appliance	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	990,000.00		990,000.00	
	Internet Access Control Appliance	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	990,000.00		990,000.00	
	Server	MISD	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	4,520,000.00		4,520,000.00	
	Digital Archiving and Content Management System	MISD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	6,500,000.00		6,500,000.00	
	VMware Operating System	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	500,000.00		500,000.00	
	RedHat Enterprise Operating System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	200,000.00		200,000.00	
	Windows Sever Operating System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	200,000.00		200,000.00	
	E-Reporting System (Rating System For QOMER)	MISD	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,140,000.00		1,140,000.00	
	Other Software Applications	MISD	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	1,200,000.00		1,200,000.00	
	Uninterruptible Power Supply	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	58,000.00	58,000.00		
	Internal Hard Drive (SATA 3.5 1TB)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	60,000.00	60,000.00		
	Internal Hard Drive (SATA 3.5 4TB)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	25,000.00	25,000.00		
	USB Flash Drive (16GB)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	5,000.00	5,000.00		
	Gmail Suite Account	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	954,000.00	954,000.00		
	MICECON GSuite Account	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	30,000.00	30,000.00		
	Fiber Optic Subscription	MISD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,620,000.00	1,620,000.00		
	DSL Internet Subscription	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	280,000.00	280,000.00		
	Adobe Creative Cloud Suite	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	945,000.00	945,000.00		
	Anti-Virus License	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	950,000.00	950,000.00		
	Video Confering App (Business account)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	255,000.00	255,000.00		
	CDN	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	300,000.00	300,000.00		
	Online Form Creator	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	62,000.00	62,000.00		
	Gsuite Cloud storage	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	400,000.00	400,000.00		
	Document E-signature cloud services	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		
	Upgrade of Document Tracking System	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	341,428.00	341,428.00		
	Disaster Recovery System	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	300,000.00	300,000.00		
	TPB Corporate Website	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	850,000.00	850,000.00		
	MICECON Domain Name (2 years)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	10,000.00	10,000.00		
	Phitex.ph Domain Name (2 years)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	10,000.00	10,000.00		
	itsmorefuninthephilippines.ph domain name (3 years)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	15,000.00	15,000.00		
	Philippine Travel App (PWA) hosting and maintenance services	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		
	ICT related trainings	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		
	Coordination Meeting	MISD	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	23,572.00	23,572.00		

TOURISM PROMOTIONS BOARD
UPDATED Annual Procurement Plan for FY 2021

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ISO Consultant Fee and Orientation/Workshop	CPBD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		ISO
	ISO (Venue and banquet expenses)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	409,360.00	409,360.00		ISO
	Hiring of a ISO Certification Body/Agency	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	220,640.00	220,640.00		ISO
	Hiring of a Research Agency	CPBD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,500,000.00	2,500,000.00		Customer Satisfaction Survey
	Tour Operator Services - 1st leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	245,000.00	245,000.00		Corporate Social Responsibility
	Tour Operator Services - 2nd leg	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	250,000.00	250,000.00		Corporate Social Responsibility
	Tour Operator Services - 3rd leg	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	402,000.00	402,000.00		Corporate Social Responsibility
	Tour Operator Services - 4th leg	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	225,000.00	225,000.00		Corporate Social Responsibility
	Tourism Marketing Intelligence Database	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	4,500,000.00	4,500,000.00		Market Intelligence Reports
	Monthly Trends Spotting Report via Social Listening Tool	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	990,000.00	990,000.00		Market Intelligence Reports
	Hiring of Consultant/Services for Marketing Alignment Facilitator	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	900,000.00	900,000.00		Workshops and Seminars
	Venue rental, banquet package, accommodation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,540,000.00	1,540,000.00		Workshops and Seminars
	Hiring of Consultant/Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		Workshops and Seminars
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	800,000.00	800,000.00		Workshops and Seminars
	Transportation requirements (Van Rental)	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	160,000.00	160,000.00		Workshops and Seminars
	Courier Expenses	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		Business Development Initiatives
	Printing and Production of Business Cards	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		
	Printing of TPB Annual Report	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	800,000.00	800,000.00		
	Office Supplies	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	225,250.00	225,250.00		
	Consultancy Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	65,000.00	65,000.00		
	Business Development Consultant	CPBD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,000,000.00	2,000,000.00		Business Development Initiatives
	Accommodation (2 rooms x 4 night)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	24,000.00	24,000.00		Business Development Initiatives
	Land Transportation	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	21,000.00	21,000.00		Business Development Initiatives
	Other Supplies	OCOO	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	24,438.00	24,438.00		
	Consulting Services	OCOO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	320,000.00	320,000.00		
	Domestic Airtickets	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	140,000.00	140,000.00		
	Accommodation	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	145,000.00	145,000.00		
	Venue and F&B	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Catering Services	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	Transportation Services	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	48,000.00	48,000.00		
	Cellcards	OCBS	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,000.00	5,000.00		
	E-SCRA and other Online Legal Research Portal / Books	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	45,000.00	45,000.00		
	Meeting Expenses	IAO	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	12,500.00	12,500.00		
	Meetings Expenses	Finance	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	22,500.00	22,500.00		

TOURISM PROMOTIONS BOARD
UPDATED Annual Procurement Plan for FY 2021

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Competency-based Assessment	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	464,500.00	464,500.00		PHRDD CONSULTANCY/ SERVICE PROVIDER REQUIREMENTS
	Program Fee with host	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	900,000.00	900,000.00		IN-HOUSE TRAINING/ SEMINAR
	Program Fee with host	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	672,750.00	672,750.00		IN-HOUSE TRAINING/ SEMINAR
	Birthday Cakes	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	229,000.00	229,000.00		EMPLOYEE ENGAGEMENT
	Service Provider	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	75,000.00	75,000.00		EMPLOYEE ENGAGEMENT
	Token	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	80,000.00	80,000.00		EMPLOYEE ENGAGEMENT
	F&B	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	200,000.00	200,000.00		EMPLOYEE ENGAGEMENT
	Grocery Packs	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	990,000.00	990,000.00		EMPLOYEE ENGAGEMENT
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	100,000.00	100,000.00		EMPLOYEE ENGAGEMENT
	Birthday Cake	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	50,000.00	50,000.00		EMPLOYEE ENGAGEMENT
	PRODUCTION OF SPMS MANUAL	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	125,000.00	125,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	PRODUCTION OF CITIZEN'S CHARTER BROCHURE	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	125,000.00	125,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	ID PRINTER RIBBON AND OTHER LAD SUPPLIES	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	PRODUCTION TPB GRATITUDE JOURNAL	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	200,000.00	200,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	233,000.00	233,000.00		HEALTH AND WELLNESS
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		HEALTH AND WELLNESS
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	400,000.00	400,000.00		HEALTH AND WELLNESS
	IEC Materials (printing of fliers, T-shirts, Air Purifier)	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	410,400.00	410,400.00		HEALTH AND WELLNESS
	PRINTING/ PRODUCTION OF IEC MATERIALS	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	480,000.00	480,000.00		GENDER AND DEVELOPMENT
	Webinars/Conferences/E-Learnings (Women's Month)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		GENDER AND DEVELOPMENT
	Movie Rental for Online Film Showing	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	50,000.00	50,000.00		GENDER AND DEVELOPMENT
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	1,654,945.90	1,654,945.90		
	Office Supplies	PGSD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,872,823.00	2,872,823.00		
	Office Supplies	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	363,500.00	363,500.00		
	Other Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	21,792.34	21,792.34		
	Other Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	853,993.00	853,993.00		
	Other Supplies	PGSD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	165,750.00	165,750.00		
	Semi-Expendable Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	359,600.00	359,600.00		
	3TR ceiling Cassette Airconditioner, Split type, INVERTER with installation	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	480,000.00		480,000.00	
	2.5HP wall mounted inverter split type airconditioner with installation	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	225,000.00		225,000.00	
	2.5HP Window type aircon with installation	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	60,000.00		60,000.00	
	Furnitures	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	200,000.00		200,000.00	
	Procurement and Asset Management	PGSD	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	10,000,000.00		10,000,000.00	
	Motor Vehicles	PGSD	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	7,200,000.00		7,200,000.00	
	Rent for Shuttle Service	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,797,567.00	4,797,567.00		


TOURISM PROMOTIONS BOARD
UPDATED Annual Procurement Plan for FY 2021

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline	PGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	1,440,000.00	1,440,000.00		
	Landline	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,136,000.00	1,136,000.00		
	Mobile	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	936,000.00	936,000.00		
	Internet	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,482,000.00	1,482,000.00		
	Water	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	27,000.00	27,000.00		
	Electricity	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	2,400,000.00	2,400,000.00		
	Rent	PGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	8,578,571.49	8,578,571.49		
	Plant Rental	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter fo 2021	N/A	1st Quarter fo 2021	1st Quarter fo 2021	Corporate Budget	300,000.00	300,000.00		
	Freight / Courier	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Janitorial Services	PGSD	YES	Competitive Bidding	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	4,300,000.00	4,300,000.00		
	SecurityServices	PGSD	YES	Competitive Bidding	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	6,005,000.00	6,005,000.00		
	Subscriptions	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	362,120.00	362,120.00		
	Repair and Maintenance - Building	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,424,101.19	1,424,101.19		
	Repair and Maintenance - Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		
	Repair and Maintenance - F&F	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Repair and Maintenance - Motor Vehicles	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,548,000.00	1,548,000.00		
	Miscellaneous	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		
	Other Maintenance Expenses	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter fo 2021	N/A	1st Quarter fo 2021	1st Quarter fo 2021	Corporate Budget	150,000.00	150,000.00		
GRAND TOTAL										739,097,755.91	703,772,755.91	35,325,000.00	


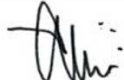
Prepared by:


ELOISA A. ROMERO
 Head, BAC Secretariat

Recommending Approval:

n.a.
 BAC Member - End-User

MARIAN SARAH G. GARATE
 BAC Vice-Chairperson


RAMON DE VEYRA, JR.
 Alternate BAC Member


NERISSA D. JUAN
 BAC Member

ATTY. VENANCIO C. MANUEL III
 BAC Chairperson

Approved by:


MARIA ANTHONETTE C. VELASCO-ALLONES
 Chief Operating Officer
 Tourism Promotions Board