

TOURISM PROMOTIONS BOARD
4th Floor Legaspi Towers 300, Roxas Blvd. Cor. Vito Cruz St.
Malate, Manila

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
For the Calendar Year 2021

END-USER/UNIT : PROCUREMENT AND GENERAL SERVICES DIVISION (with Support Departments and Divisions)

Charged to MOOE / CO (As of November 05, 2021)

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/	UNIT	UNIT	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
		SIZE	OF MEASURE	COST			Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
22	SURGE PROTECTOR with individual switch	4	pcs	1,500.00	6,000.00	SHOPPING			4									
23	TAPE, Rubber Big	12	rolls	375.00	4,500.00	SHOPPING			12									
24	Telephone Cord	50	pcs.	40.00	2,000.00	SHOPPING			50									
25	Telephone Jacketed Wire 3C	4	rolls	2,600.00	10,400.00	SHOPPING			4									
26	Telephone Line	50	pcs.	30.00	1,500.00	SHOPPING			50									
27	Wipes (PC Cleaner)	2	cans	50.00	100.00	SHOPPING				2								
28	Wooden Frame with Glass Cover	3	pcs.	7,000.00	21,000.00	SVP				3								
29	Portable Fire Extinguisher for Cars	14	pcs.	780.00	10,920.00	SVP						14						
30	First Aid Kits	14	pcs.	1,100.00	15,400.00	SVP						14						
31	PPEs assistance to PUM / Tested Positive in Covid 19	64	pcs	5,000.00	320,000.00	SHOPPING	Year Round											
32	Stationery (cutting from old TPB Letterhead)	675	pads	30.00	20,250.00	SVP			675									
33	Flu/Pneumonia Vaccine	1	lot	38,500.00	38,500.00	SVP							1					
34	Mobile Ultraviolet Room Sterilizer	2	pcs	10,000.00	20,000.00	SVP						2						
35	Solignum - Termites Killer	2	cans	900.00	1,800.00	SHOPPING								2				
36	Spray Paint Black, 300g	2	cans	120.00	240.00	SHOPPING											2	
37	Nylon String	2	rolls	30.00	60.00	SHOPPING											2	
38	Silicon Adhesive	1	tube	170.00	170.00	SHOPPING											1	
39	Cup Hook 1/2"	27	pc	3.00	81.00	SHOPPING											27	
40	UV Sanitizer Boxes	16	pc	5,000.00	80,000.00	SVP												16
41	Go Bag	200	pc	2,500.00	500,000.00	SVP												200
						1,052,921.00												
COMMON ELECTRICAL SUPPLIES																		
1	CONVENIENT OUTLET 2 gang	15	pcs	40.00	600.00	SVP	Year Round											
2	18W T8 LED Tube Light 6500k DL	50	pcs	400.00	20,000.00	SVP	Year Round											
3	9W T8 LED Tube Light 6500k DL	20	pcs.	310.00	6,200.00	SVP	Year Round											
4	Flat Cord duplex 1.25mm2 2C (black)	1	roll	2,700.00	2,700.00	SVP	Year Round											
5	Flexible Tube (Plastic orange 1/2), 100 meters	1	roll	400.00	400.00	SVP	Year Round											
6	Gypsum screw 1"	1000	pcs.	1.00	1,000.00	SVP	Year Round											
7	Hard Hat (Helmet)	25	pcs.	500.00	12,500.00	SVP	Year Round											
8	Junction Box 4x4	20	pcs.	20.00	400.00	SVP	Year Round											
9	LED Bulb Daylight 9W	80	unit	290.00	23,200.00	SVP	Year Round											
10	PVC Moldings 25mm x 16mm x 2440mm	30	pc	95.00	2,850.00	SVP	Year Round											
11	Safety Harness	3	sets	1,500.00	4,500.00	SVP	Year Round											
12	T8 18 watts LED	30	pcs.	350.00	10,500.00	SVP	Year Round											