			Is this an Early		Sched	ule for Each P	rocurement A	ctivity		Est	imated Budget (F	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Tour Operator	ASPAC - Australia	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Experiential Tours for Australian Trade and Media
	Tour Operator	ASPAC - Singapore	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	3,000,000.00	3,000,000.00		Familiarization trips
	Production of Giveaways	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	200,000.00	200,000.00		Asia Dive Expo
	Booth Activities	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		Asia Dive Expo
	Airtickets - TPB Personnel	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	82,000.00	82,000.00		Asia Dive Expo
	Airtickets - Speakers	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	82,000.00	82,000.00		Asia Dive Expo
	Shipment/Excess Baggage	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Asia Dive Expo
	Printing of Brochures	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	25,000.00	25,000.00		Asia Dive Expo
	Market Representative - Singapore and Malaysia	ASPAC - Singapore	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	7,272,000.00	7,272,000.00		Market Representative
	Tour Operator	ASPAC - Malaysia	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,500,000.00	2,500,000.00		Familiarization trips
	Tour Operator Services	ASPAC - Hongkong	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	7,000,000.00	7,000,000.00		Familiarization trips
	PR and Publicity (including Social Media maintenance)	ASPAC - Taiwan	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	5,000,000.00	5,000,000.00		Familiarization trips
	Virtual Familiarization Tour	ASPAC - Taiwan	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	f 2nd Quarter of 2022	Corporate Budget	2,588,329.80	2,588,329.80		Familiarization trips
	Services of a Tour Operator	North Asia - China	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Media and Travel Agents Fam Trip
	International Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Travel Trade Consumers Fair - Tabi Salada Expo
	International Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Travel Trade Consumers Fair - Blue Ocean Fes Kansai
	International Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	80,000.00	80,000.00		Travel Trade Consumers Fair - Marine Diving Fair
	International Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Travel Trade Consumers Fair - Tourism Expo Japan (TEJ)
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Travel Trade Familiarization Trip (Tokyo)
	Tour Operator	North Asia - Japan	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Travel Trade Familiarization Trip (Osaka)
	Services of a Tour Operator	Americas	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Tactical Campaign - Film Tourism
	Airtickets with travel tax, etc.	Europe	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	- 150,000.00	150,000.00		UK - Travel Trade and Consumer Fairs - Destination Holiday and Travel Show
	Airtickets with travel tax, etc.	Europe	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Dive Birmingham

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Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Airtickets with travel tax, etc.	Europe	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	552,000.00	552,000.00		Dive Birmingham
	Tour Operator	Europe	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,317,000.00	3,317,000.00		UK Joint Promotions Fam Tour
	Market Representation	Europe	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	5,500,000.00	5,500,000.00		Market Rep - India
	Office Supplies	Europe	NO	Shopping	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	293,867.25	293,867.25		
	Producton of Freebies and Giveaways	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	4,000,000.00	4,000,000.00		Philippine Motorcycle Tourism
	Logistics	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Philippine Motorcycle Tourism
	Official Website Maintenance	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Philippine Motorcycle Tourism
	Tour Operator (Site Inspection)	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022		Corporate Budget	600,000.00	600,000.00		Philippine Motorcycle Tourism
	Provision of signages, jacket	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	800,000.00	800,000.00		Philippine Motorcycle Tourism
	Service Provider (EMC and Virtual Platform)	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,000,000.00	4,000,000.00		Philippine Weavers Tourism and Trade Fair
	Lease of Venue	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Philippine Weavers Tourism and Trade Fair
	Tour Operator	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Philippine Weavers Tourism and Trade Fair
	Program Consultation	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	500,000.00	500,000.00		My Home Town in a Minute
	Publicity and Promotion - Media Launch	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022		Corporate Budget	300,000.00	300,000.00		My Home Town in a Minute
	PR and Ad Placement	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		My Home Town in a Minute
	Prizes - Travel Vouchers	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,400,000.00	1,400,000.00		My Home Town in a Minute
	VR Tours - Multi Media Services Company	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022		Corporate Budget	8,000,000.00	8,000,000.00		VR Experential Tours
	Tour Operator	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,250,000.00	3,250,000.00		VR Experential Tours
	Tour Operator - Site Validation	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Domestic Invitational Program/Philippine Tourism Influencers Program
	Tour Operator - Implementation	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	10,000,000.00	10,000,000.00		Domestic Invitational Program/Philippine Tourism Influencers Program
	Service Provider to design and implement the seminar	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,660,000.00	4,660,000.00		Tourism Marketing Educational Services
	Supplies and Materials	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	180,000.00	180,000.00		Tourism Marketing Educational Services
	Courier	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	380,000.00	380,000.00		Tourism Marketing Educational Services
	Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	680,000.00	680,000.00		Tourism Marketing Educational Services
	Miscellaneuos Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Tourism Marketing Educational Services
	Tour Operator Services for Validation	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	542,400.00	542,400.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Tour Operator for Ground Arrangements	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	11,457,600.00	11,457,600.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations

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	Event Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	7,000,000.00	7,000,000.00		Marketing Assistance to Sustainable Community-Based Tourism Destinations
	Event Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	3,000,000.00	3,000,000.00		LGU Capacity Building Initiatives
	Web Management and Maintenance	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		TPB Membership Program
	Tour Operator	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		TPB Membership Program
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	800,000.00	800,000.00		TPB Membership Program
	Customized Giveaways	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		TPB Membership Program
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	500,000.00	500,000.00		TPB Membership Program
	Services of Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	400,000.00	400,000.00		TPB Membership Program
	Honorarium	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	100,000.00	100,000.00		TPB Membership Program
	Lease of Venue	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	595,000.00	595,000.00		Tourism Stakeholders Recognition
	Services of Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Tourism Stakeholders Recognition
	Meal Voucher Awards Certificate 2021	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	55,000.00	55,000.00		Tourism Stakeholders Recognition
	Meal Voucher Awards Certificate 2022	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Tourism Stakeholders Recognition
	Services of Event Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,800,000.00	1,800,000.00		Seminar in Digital Marketing
	Courier Services and storage	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program
	Courier Services - Desk Calendar	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	150,000.00	150,000.00		TPB Membership Program
	Tour Operator	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Support to stakeholders and associations
	Catering Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	60,000.00	60,000.00		Support to stakeholders and associations
	Booth Construction	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Support to stakeholders and associations
	Tour Operator	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Support to stakeholders and associations
	Catering Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	60,000.00	60,000.00		Support to stakeholders and associations
	Tour Operator	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Support to stakeholders and associations
	Catering Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	60,000.00	60,000.00		Support to stakeholders and associations
	Tour Operator for RTF Post-Tour Buyer (Bicol and Calabarzon)	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	3,154,000.00	3,154,000.00		Marketing Support to Regional office
	Tour Operator	Domestic	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	3,351,000.00	3,351,000.00		Marketing Support to Regional office
	Air Tickets	Domestic	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,125,000.00	1,125,000.00		Marketing Support to Regional office
	Virtual Platform Provider	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,700,000.00	2,700,000.00		Regional Travel Fairs
	Event Management Company	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	4,110,000.00	4,110,000.00		Regional Travel Fairs
	Tour Operator Services	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	5,806,000.00	5,806,000.00		Regional Travel Fairs
	Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Regional Travel Fairs

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	Services of Courier	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Regional Travel Fairs
	Tour Operator (Site Validation)	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	175,500.00	175,500.00		Regional Travel Fairs
	Outsourcing a Research Company	MICE	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,000,000.00	4,000,000.00		Updating of database
	Services of a Consultant	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Updating of database
	Microsite Provider	MICE	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	5,000,000.00	5,000,000.00		Philippine MICE Planners Guide
	Services of Event Management Company	MICE	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,500,000.00	2,500,000.00		Tourism Technology Forum (TTF1)
	F&B and Venue	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Tourism Technology Forum (TTF1)
	Services of Speakers Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	790,000.00	790,000.00		Tourism Technology Forum (TTF1)
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	110,000.00	110,000.00		Tourism Technology Forum (TTF1)
	Protective Kits	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	15,000.00	15,000.00		Tourism Technology Forum (TTF1)
	Antigen Test	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	105,704.36	105,704.36		Tourism Technology Forum (TTF1)
	Incentivized Event Give-aways with delivery Serivce	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	499,000.00	499,000.00		Tourism Technology Forum (TTF1)
	Services of Videographer and Video Editor (Same Day Edit)	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	225,000.00	225,000.00		Tourism Technology Forum (TTF1)
	Shipment of Giveaways for Online Participants	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	162,832.24	162,832.24		Tourism Technology Forum (TTF1)
	Services of Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Tourism Technology Forum (TTF2)
	F&B and Venue	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Tourism Technology Forum (TTF2)
	Services of Speakers Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Tourism Technology Forum (TTF2)
	Venue with F&B - GWES Manila	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Enhanced MICE Plus Programs
	Venue with F&B - GWES Cebu	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Enhanced MICE Plus Programs
	Venue with F&B - GWES Davao	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Enhanced MICE Plus Programs
	Event Management Company	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Enhanced MICE Plus Programs
	Entertainment Services - pre- recorded	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	800,000.00	800,000.00		Enhanced MICE Plus Programs
	Shipment / Excess Baggage Allowance	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Meetings China [IT&CMC] 2022
	Giveaways	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Incentive Travel and Conventions Meetings China [IT&CMC] 2022
	Post card printing with QR code (digital MICE brochure + other reference materials)	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Incentive Travel and Conventions Meetings China [IT&CMC] 2022 (Shanghai, China)
	Airtickets with travel tax, etc.	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	110,000.00	110,000.00		M&C Asia Connections (Singapore)
	Airtickets with travel tax, etc.	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	280,000.00	280,000.00		M&C Asia Connections (Singapore)

			Is this an Early		Sched	ule for Each P	rocurement A	ctivity		Est	imated Budget (F	'nP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Airtickets with travel tax, etc.	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	110,000.00	110,000.00		Incentive Travel and Conventions Meetings Asia[IT&CMA] 2022 (Bangkok, Thailand)
	Services of an Event Management Company/Destination Management Company	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		MICE Ambassadors Program
	Services of an Event Management Company/Destination Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Networking Event with Associations
	Services of an Event Management Company/Destination Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Association Summit
	ORYSPA Travel Essential Kit	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	900,000.00	900,000.00		21st World Travel and Tourism Council (WTTC) Global Summit
	RT-PCR	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	988,000.00	988,000.00		Clipper Round the World Yatch Race
	Services of Destination Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	261,000.00	261,000.00		Clipper Round the World Yatch Race
	Global Media Placement	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	200,000,000.00	200,000,000.00		Strategic Communications Campaign
	Local Media Placements	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2022 2nd Quarter of 2022		Corporate Budget	45,000,000.00	45,000,000.00		Strategic Communications Campaign
	Philippine MICE Campaign Concept	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	30,000,000.00	30,000,000.00		Strategic Communications Campaign
	AIRPORT RE-BRANDING INITIATIVE	MARCOM	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	30,000,000.00	30,000,000.00		Strategic Communications Campaign
	Digital Marketing Agency - Integrate Marketing Communications	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	25,000,000.00	25,000,000.00		Digital Online Marketing
	PHILIPPINE TOURISM MARKETING MICROSITES AND SOCIAL MEDIA ACCOUNTS MANAGED BY DOT FOREIGN OFFICES	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Part of the deliverables for Market Representative (Singapore)
	PHILIPPINE TOURISM MARKETING MICROSITES AND SOCIAL MEDIA ACCOUNTS MANAGED BY DOT FOREIGN OFFICES	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Part of the deliverables for Market Representative (Malaysia)
	PHILIPPINE TOURISM MARKETING MICROSITES AND SOCIAL MEDIA ACCOUNTS MANAGED BY DOT FOREIGN OFFICES	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		Part of the deliverables for Market Representative (India)
	Balikbayan Campaign	MARCOM	NO	Direct Contracting	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,000,000.00	3,000,000.00		Printing and Production
	Post Tour	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	10,000,000.00	10,000,000.00		
	Development of Printing Materials and Collaterals	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000,000.00	2,000,000.00		
	Phase 2 Creative Development of It's More Fun With You materials	MARCOM	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	30,000,000.00	30,000,000.00		Printing and Production
	Desk Calendar	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	700,000.00	700,000.00		
	Wall Calendar	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	800,000.00	800,000.00		
	Bucket List 4	MARCOM	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	10,000,000.00	10,000,000.00		Printing and Production
	Shipment	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		
	Shipment	MARCOM	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	4,000,000.00	4,000,000.00		
	Miscellaneous expenses	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	345,687.01	345,687.01		

			Is this an Early		Sched	ule for Each Pi	rocurement A	ctivity		Esti	mated Budget (P	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Airtickets with travel tax, etc.	SIPP-Europe (ITB Berlin)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	440,000.00	440,000.00		ITB Berlin
	Airtickets with travel tax, etc.	SIPP-Europe (ATM)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	240,000.00	240,000.00		Arabian Travel Market
	Travel Insurance	SIPP-Europe (ATM)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,500.00	4,500.00		Arabian Travel Market
	Airtickets with travel tax, etc.	SIPP-Expo Dubai	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	340,000.00	340,000.00		National Day - Expo Dubai 2020
	Service Provider for Virtual Platform	SIPP-PHITEX	NO	Competitive Bidding	1st Quarter of	1st Quarter of	2nd Quarter of		Corporate Budget	3,800,000.00	3,800,000.00		Philippine Travel Exchange 2022
	Interpreters	2022 SIPP-PHITEX	NO	NP-53.9 - Small Value Procurement	2022 2nd Quarter of	2022 N/A	2022 2nd Quarter of		Corporate Budget	865,000.00	865,000.00		Philippine Travel Exchange 2022
	Souvenirs Kits	2022 SIPP-PHITEX	NO	Competitive Bidding	2022 1st Quarter of	1st Quarter of	2022 2nd Quarter of		Corporate Budget	1,780,000.00	1,780,000.00		Philippine Travel Exchange 2022
		2022 SIPP-PHITEX			2022 2nd Quarter of	2022	2022 2nd Quarter of	2022 2nd Quarter of					
	Shipment Cost to Buyers	2022 SIPP-PHITEX	NO	NP-53.9 - Small Value Procurement	2022 2nd Quarter of	N/A	2022 2nd Quarter of	2022 2nd Quarter of	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Travel Exchange 2022
	Shipment Cost to Sellers	2022 SIPP-PHITEX	NO	NP-53.9 - Small Value Procurement	2022 2nd Quarter of	N/A	2022	2022 f 2nd Quarter of	Corporate Budget	750,000.00	750,000.00		Philippine Travel Exchange 2022
	Inforgraphics	2022	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	300,000.00	300,000.00		Philippine Travel Exchange 2022
	Services of an Event Management Company	SIPP-PHITEX 2022	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	5,800,000.00	5,800,000.00		Philippine Travel Exchange 2022
	Ad Placements, Collaterals/Signages Production and Installation	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	f 2nd Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Philippine Travel Exchange 2022
	Copier/Printer/Scanner Machine Rental	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	30,000.00	30,000.00		Philippine Travel Exchange 2022
	Office Supplies and Equipments	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	f 2nd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		Philippine Travel Exchange 2022
	Official Venue and Accommodation of Delegates	SIPP-PHITEX 2022	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	6,500,000.00	6,500,000.00		Philippine Travel Exchange 2022
	Accommodation for Media and Secretariat	SIPP-PHITEX 2022	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,400,000.00	1,400,000.00		Philippine Travel Exchange 2022
	Other Accommodation & F&B	SIPP-PHITEX	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of	1st Quarter of	Corporate Budget	3,650,000.00	3,650,000.00		Philippine Travel Exchange 2022
	Requirements Tokens (Invited Speakers and	2022 SIPP-PHITEX	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	N/A	2022 2nd Quarter of		Corporate Budget	30,000.00	30,000.00		Philippine Travel Exchange 2022
	Winning Buyers/Sellers PR & PUBLICITY	2022 SIPP-PHITEX	NO	NP-53.9 - Small Value Procurement	2022 2nd Quarter of	N/A	2022 2nd Quarter of		Corporate Budget	500,000.00	500,000.00		Philippine Travel Exchange 2022
	VIP tokens (Tokens for Speakers / Resource Persons) / Prizes for Virtual Activities	2022 SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2022 2nd Quarter of 2022	N/A	2022 2nd Quarter of 2022	2022 f 2nd Quarter of 2022	Corporate Budget	660,000.00	660,000.00		Philippine Travel Exchange 2022
	Research and Survey Analysis	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	N/A	2nd Quarter of 2022		Corporate Budget	1,000,000.00	1,000,000.00		Philippine Travel Exchange 2022
	Transporation for Delegates and	SIPP-PHITEX	NO	Competitive Bidding	2022 1st Quarter of	1st Quarter of	2nd Quarter of		Corporate Budget	2,135,000.00	2,135,000.00		Philippine Travel Exchange 2022
	Secretariat Tour Operator (to include Giveaways)	2022 SIPP-PHITEX	NO	Competitive Bidding	2022 2nd Quarter of		2022 2nd Quarter of		Corporate Budget	1,600,000.00	1,600,000.00		Philippine Travel Exchange 2022
	Medical and Emergency	2022 SIPP-PHITEX	NO	NP-53.9 - Small Value Procurement	2022 2nd Quarter of	2022 N/A	2022 3rd Quarter of	2022 3rd Quarter of	Corporate Budget	515,000.00	515,000.00		Philippine Travel Exchange 2022
	Requirements RT PCR Tests	2022 SIPP-PHITEX	NO	Competitive Bidding	2022 1st Quarter of	1st Quarter of	2022 2nd Quarter of	2022 f 2nd Quarter of	Corporate Budget	1,800,000.00	1,800,000.00		Philippine Travel Exchange 2022
	Medical Emergency Fund	2022 SIPP-PHITEX	NO	NP-53.9 - Small Value Procurement	2022 2nd Quarter of	2022 N/A	2022 3rd Quarter of	2022 3rd Quarter of	Corporate Budget	875,000.00	875,000.00		Philippine Travel Exchange 2022
	medica: Emorgonoy i unu	2022			2022	10/1	2022	2022	Solperate Budget	010,000.00	070,000.00		The second s

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Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Safety and Security Expenses	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Philippine Travel Exchange 2022
	Uniform for the Secretariat	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	250,000.00	250,000.00		Philippine Travel Exchange 2022
	Supplies/Equipment	SIPP-PHITEX 2022	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	200,000.00	200,000.00		Philippine Travel Exchange 2022
	Giveaways	SIPP-ITB Asia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	850,000.00	850,000.00		ITB-Asia
	Airtickets	SIPP-ITB Asia	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	918,000.00	918,000.00		ITB-Asia
	Travel Insurance	SIPP-ITB Asia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	15,000.00	15,000.00		ITB-Asia
	Entertainers' hotel accommodation	SIPP-ITB Asia	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	244,800.00	244,800.00		ITB-Asia
	Airtickets	SIPP-ITB Asia	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	321,300.00	321,300.00		ITB-Asia
	Event Management Company services fees	SIPP-ITB Asia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	250,000.00	250,000.00		ITB-Asia
	Animator/Activation Package	SIPP-ITB Asia	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	260,000.00	260,000.00		ITB-Asia
	Giveaways	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of	N/A	4th Quarter of	4th Quarter of	Corporate Budget	736,562.63	736,562,63		ASEAN Tourism Forum
	Entertainment package	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	2022 4th Quarter of	N/A	2022 4th Quarter of	2022 4th Quarter of	Corporate Budget	700,000.00	700,000.00		ASEAN Tourism Forum
	Air tickets	SIPP-ATF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2022 N/A	N/A	2022 4th Quarter of 2022	2022 4th Quarter of 2022	Corporate Budget	918,000.00	918,000.00		ASEAN Tourism Forum
	Travel Insurance	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	15,000.00	15,000.00		ASEAN Tourism Forum
	Entertainers' hotel accommodation	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	244,800.00	244,800.00		ASEAN Tourism Forum
	RTPCR Test	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	90,000.00	90,000.00		ASEAN Tourism Forum
	Airtickets	SIPP-ATF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	306,000.00	306,000.00		ASEAN Tourism Forum
	Travel Insurance	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	4,000.00	4,000.00		ASEAN Tourism Forum
	IN-BOOTH ACTIVITIES	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	300,000.00	300,000.00		ASEAN Tourism Forum
	Event Photography	SIPP-ATF	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	15,000.00	15,000.00		ASEAN Tourism Forum
	Laptop (Mid Range)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,500,000.00		3,500,000.00	
	Laptop (High Range)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,500,000.00		1,500,000.00	
	Tablet Computer	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00		1,000,000.00	
	Wireless Access Points	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	800,000.00		800,000.00	
	LED Wall	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	900,000.00		900,000.00	

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Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Server	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	9,400,000.00		9,400,000.00	
	E-Resource Portal	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,000,000.00		2,000,000.00	
	DTS upgrade for cloud functionality	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	900,000.00		900,000.00	
	Type C USB flash drive	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	80,000.00	80,000.00		
	SSD External drive	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		
	Internet Service Provider (Primary)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		
	Internet Service Provider (Back-Up)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		
	Internet Service Provider (DSL)	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	75,000.00	75,000.00		
	Office Productivity Suite	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,020,000.00	2,020,000.00		
	Process Modelling Software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	200,000.00	200,000.00		
	Project Management Software	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,500,000.00	3,500,000.00		
	Google Workspace additional cloud storage	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	400,000.00	400,000.00		
	Adobe Creative Cloud Suite for Teams	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,120,000.00	1,120,000.00		
	Zoom Business Plan (Video Conferencing Software)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		
	Zoom Webinar Addon	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	90,000.00	90,000.00		
	Antivirus	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,140,000.00	1,140,000.00		
	JotForm (Online Form Creator)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	130,000.00	130,000.00		
	QR Code Generator	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	60,000.00	60,000.00		
	IT Helpdesk software	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	900,000.00	900,000.00		
	Content Delivery Network	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		
	Web Application Fire Wall	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		
	Cloud Infrastructure Hosting services	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2022	2nd Quarter of 2022	Corporate Budget	5,000,000.00	5,000,000.00		
	Digital archiving with CMS and additional user	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2022	2nd Quarter of 2022	Corporate Budget	4,135,000.00	4,135,000.00		
	Financial Management System	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		
	Other Application software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	500,000.00	500,000.00		
	Data Management Assessment and Workshop	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	800,000.00	800,000.00		
	Microsoft 365 Implementation	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	800,000.00	800,000.00		
	SMS Credits	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		
	Cyber Security Plan (VAPT Services for Network, Systems and Applications	MISD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		
	Corporate Website	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	800,000.00	800,000.00		

			Is this an Early		Sched	ule for Each Pi	ocurement A	ctivity		Est	imated Budget (F	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	ISO Consultant Fee and Orientation/Workshop	CPBD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	998,000.00	998,000.00		ISO
	ISO (Venue and banquet expenses)	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	513,000.00	513,000.00		ISO
	Hiring of a Research Agency	CPBD	NO	Competitive Bidding	4th Quarter of 2021	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	2,500,000.00	2,500,000.00		Customer Satisfaction Survey
	Tour Operator Services - 1st leg	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	245,000.00	245,000.00		Corporate Social Responsibility
	Tour Operator Services - 2nd leg	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	375,000.00	375,000.00		Corporate Social Responsibility
	Tour Operator Services - 3rd leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	350,000.00	350,000.00		Corporate Social Responsibility
	Tour Operator Services - 4th leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	265,000.00	265,000.00		Corporate Social Responsibility
	Tourism Marketing Intelligence Database	CPBD	NO	Competitive Bidding	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	4,935,000.00	4,935,000.00		Market Intelligence Reports
	Monthly Trends Spotting Report via Social Listening Tool	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter of 2021	1st Quarter of 2022	Corporate Budget	990,000.00	990,000.00		Market Intelligence Reports
	Japan Tourism Board (JTB Report)	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	15,000.00	15,000.00		Market Intelligence Reports
	Hiring of Consultant/Services	CPBD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Corporate Plannign and Workshop
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,800,000.00	1,800,000.00		Corporate Plannign and Workshop
	Transportation requirements (Van Rental)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Corporate Plannign and Workshop
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Business Development Initiatives
	Accommodation	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	30,000.00	30,000.00		Business Development Initiatives
	Land Transportation	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	48,000.00	48,000.00		Business Development Initiatives
	Courier Expenses	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	90,000.00	90,000.00		Business Development Initiatives
	Printing and Production of Business Cards	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	40,000.00	40,000.00		Business Development Initiatives
	Printing of TPB Annual Report	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	320,000.00	320,000.00		Business Development Initiatives
	Other Supplies	0000	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	- 14,000.00	14,000.00		Other Supplies
	Consulting Services	0000	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	400,000.00	400,000.00		
	Consulting Services	0000	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	720,000.00	720,000.00		
	Domestic Airtickets	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	140,000.00	140,000.00		Board Meetings
	Accommodation	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	145,000.00	145,000.00		Board Meetings
	Venue and F&B	OCBS		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	580,000.00	580,000.00		Board Meetings
	Catering Services	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		Board Meetings
	Transportation Services	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	39,000.00	39,000.00		Board Meetings
	Cellcards	OCBS	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	6,000.00	6,000.00		Board Meetings
	Meals, Meeting	IAO	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	15,000.00	15.000.00		
	Airtickets with travel tax, etc.	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round		Corporate Budget	113,100.00	113,100.00		

			Is this an Early		Sched	ule for Each Pi	rocurement A	ctivity		Esti	imated Budget (F	PhP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	CD Asia Online (SEC, Environment and Natural Resources, and Civil Service)	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	65,000.00	65,000.00		
	Renewal to CD Asia Online (Laws and Jurisprudence)	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	45,000.00	45,000.00		
	Computer Server for e-NGAS	Finance	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	300,000.00		300,000.00	
	Competency-based Assessment	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	464,500.00	464,500.00		For Recruitment:
	Program Fee with host, moderator and videocon platform and online registration set up	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	720,000.00	720,000.00		ONLINE IN-HOUSE WEBINARS
	Program Fee with host, moderator, videocon platform	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	910,000.00	910,000.00		E-LEARNING SESSIONS ON SELECTED TOPICS (ThinkTalk)
	Birthday Cakes	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	230,000.00	230,000.00		(April 2022 to January 2023 Celebrants)
	Spiritual Speaker/ Movie Rental	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		Virtual Time of Reflection (TOR) Activity
	Program / Venue	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	236,739.00	236,739.00		Virtual Team Building Activity
	Service Provider	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	75,000.00	75,000.00		Virtual Team Building Activity
	F&B	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	411,000.00	411,000.00		2022 TPB Year-end Recognition and December Town Hall Meeting
	Grocery Packs	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		2022 TPB Year-end Recognition and December Town Hall Meeting
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	75,000.00	75,000.00		Learning Over Lunch and 2023 January Town Hall Meeting
	Resource Speaker / Honorarium for Speakers	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	Pre-retirement Virtual Interventions	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Pre-Retirement Program
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	233,000.00	233,000.00		HEALTH AND WELLNESS
	Annual Physical Examination	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	720,000.00	720,000.00		HEALTH AND WELLNESS
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	234,080.00	234,080.00		HEALTH AND WELLNESS
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	458,080.00	458,080.00		HEALTH AND WELLNESS
	Assorted Medicines	PHRDD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	26,250.80	26,250.80		HEALTH AND WELLNESS
	Brochures/ Flyers/ Banners/ Info Graphics/ GAD Shirts and Jackets/Tumblers/Facemask	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	548,500.17	548,500.17		GENDER AND DEVELOPMENT
	Consultation Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		GENDER AND DEVELOPMENT
	Movie Rental for Online Film Showing	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		GENDER AND DEVELOPMENT
	Webinars/Conferences/E-Learnings	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		GENDER AND DEVELOPMENT
	Movie Rental for Online Film Showing	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		GENDER AND DEVELOPMENT
	Speakers Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	40,000.00	40,000.00		GENDER AND DEVELOPMENT

			Is this an Early		Sched	ule for Each Pi	rocurement A	ctivity		Esti	imated Budget (P	'hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		GENDER AND DEVELOPMENT
	ID PRINTER RIBBON AND OTHER LAD SUPPLIES	PHRDD	NO	Shopping	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	50,000.00	50,000.00		SUPPLIES AND MATERIALS
	RICE ALLOWANCE	PHRDD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	756,000.00	756,000.00		PS Budget
	CLOTHING ALLOWANCE	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	900,000.00	900,000.00		PS Budget
	o <i>m</i> o "	5005								100 000 01	100 000 01		
	Office Supplies	PGSD		NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	483,220.31	483,220.31		
	Office Supplies	PGSD PGSD		Shopping	Quarterly	N/A N/A	Quarterly	Quarterly	Corporate Budget	3,461,475.00 333,000.00	3,461,475.00		
	Office Supplies Other Supplies	PGSD		Direct Contracting Shopping	N/A Quarterly	N/A N/A	Quarterly Quarterly	Quarterly Quarterly	Corporate Budget Corporate Budget	1,594,543.00	333,000.00 1,594,543.00		
	Other Supplies	PGSD		NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	345,430.00	345,430.00		
	Other Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	Corporate Budget	552,377.69	552,377.69		
	Cabinet Lateral 3 layer	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	33,000.00	33,000.00		
	Cabinet Lateral 4 layers	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	36,000.00	36,000.00		
	Tables, side tables, visitors chairs	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2022	Corporate Budget	50,000.00	50,000.00		
	Various	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		
	A4 Printers, Multi Function	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	275,000.00		275,000.00	
	3TR ceiling Cassette Airconditioner, Split type, INVERTER with installation	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	510,000.00		510,000.00	
	2.5HP wall mounted inverter split type airconditioner with installation	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	95,000.00		95,000.00	
	Shredder	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	55,000.00		55,000.00	
	Office Building Improvements / Renovation	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	478,900.00		478,900.00	
	Sofa, Tables, Cabinets, Dividers, etc.	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	93,100.00		93,100.00	
	Car (Sedan)	PGSD	NO	Competitive Bidding	1st Quarter fo 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	3,525,000.00		3,525,000.00	
	Rent for Shuttle Serice	PGSD	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	Corporate Budget	4,688,500.00	4,688,500.00		
	Gasoline	PGSD		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	Corporate Budget	1,419,683.34	1,419,683.34		
	Landline	PGSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,080,000.00	1,080,000.00		
	Mobile	PGSD		Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	936,000.00	936,000.00		
	Internet	PGSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,000,000.00	1,000,000.00		
	Water	PGSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	32,000.00	32,000.00		
	Electricity	PGSD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	Corporate Budget	1,700,000.00	1,700,000.00		
	Rent	PGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A 1st Quarter of	N/A	4th Quarter of 2021 1st Quarter of	1st Quarter of 2022 1st Quarter of	Corporate Budget	9,467,597.71	9,467,597.71		
	Plant Rental	PGSD	NO	NP-53.9 - Small Value Procurement	2022	N/A	2022	2022	Corporate Budget	496,800.00	496,800.00		
	Freight / Courier	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Janitorial Services	PGSD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	4,200,000.00	4,200,000.00		
	SecurityServices	PGSD	NO	Competitive Bidding	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	6,100,000.00	6,100,000.00		
	Subscriptions	PGSD		Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	362,120.00	362,120.00		
	Repair and Maintenance - Building	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	850,000.00	850,000.00		
	Repair and Maintenance - Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Repair and Maintenance - F&F	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		

	_		Is this an Early			ule for Each Pr		tivity		Esti	mated Budget (P	'hP)	
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Repair and Maintenance - Motor Vehicles	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	982,364.95	982,364.95		
	Other MOOE	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	GRAND TOTAL		1			1				744,169,245.26	718,837,245.26	25,332,000.00	

Prepared by: ELOISA A, ROMERO Head, BAC Secretariat

Recommending Approval:

n.a.

BAC Member (End-User Representative)

MARIAN SARAH G. GARATE BAC Vice-Chairperson

RAMON DE VEYRA, JR.

Alternate BAC Member

Manin NERISSA D. JUAN

BAC Member

ATTY. VENANCIO C. MANUEL III BAC Chairperson Approved by:

MARIA ANTHONETTE C. VELASCO-ALLONES Chief Operating Officer **Tourism Promotions Board**