

TOURISM PROMOTIONS BOARD
FINAL Annual Procurement Plan for FY 2021
As of January 26, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International shipment services	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	146,874.00	146,874.00		Marine Diving Fair (Tokyo)
	International Shipment of TPB Giveaways	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	750,000.00	750,000.00		JATA Online Travel mart and Tie-Up with Media TV Aichi, Philippine Business Mission - Tokyo, Phil. Business Online Networkign, Philippine Dive Night Fukuoka
	Airfare	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		ITB Berlin
	Travel Insurance	EAMI	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,500.00	1,500.00		ITB Berlin
	Airfare	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		ITB Berlin
	Travel Insurance	EAMI	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	3,000.00	3,000.00		ITB Berlin
	Airfare	EAMI	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	312,000.00	312,000.00		WTM 2021
	Joint Marketing Campaign	EAMI	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,150,000.00	2,150,000.00		WTM 2021
	Shipment	EAMI	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	20,000.00	20,000.00		PHITEX 2020 Buyer's Token
	Manning of Travel Lounge / Events Management	EAMI - Dubai Expo	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	2,857,500.00	2,857,500.00		Expo Dubai 2021
	Events Management Company	EAMI - Dubai Expo	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	16,550,000.00	16,550,000.00		Expo Dubai 2021
	International Roundtrip Airtickets (Manila-Dubai-Manila)	EAMI - Dubai Expo	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	240,000.00	240,000.00		Expo Dubai 2021
	Travel Insurance	EAMI - Dubai Expo	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	10,000.00	10,000.00		Expo Dubai 2021
	Travel Tax @ Php 1620/pax x 4 pax	EAMI - Dubai Expo	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	6,480.00	6,480.00		Expo Dubai 2021
	Tour Services for the 1st season Prizes Accommodation Vouchers	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	1,900,000.00	1,900,000.00		TRAVEL BINGO CHALLENGE
	Services of Events Management Company for 2nd Season	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,600,000.00	1,600,000.00		TRAVEL BINGO CHALLENGE
	Tour Services for the 2nd season Prizes	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	7,000,000.00	7,000,000.00		TRAVEL BINGO CHALLENGE
	Special Prizes (Personalized)	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		TRAVEL BINGO CHALLENGE
	Service Provider for virtual platform, AVP Production, and event Management Service	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	5,000,000.00	5,000,000.00		Philippine Weavers Tourism and Web Fair
	Corier Service	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	4th Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Philippine Weavers Tourism and Web Fair
	Tour Operator	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	5,032,500.00	5,032,500.00		Philippine Weavers Tourism and Web Fair
	Service Provider to design and implement the Online Tourism Marketing Educational Seminar	Domestic	NO	Competitive Bidding	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,500,000.00	2,500,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Customized give-aways	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	450,000.00	450,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Courier Service	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	250,000.00	250,000.00		TOURISM MARKETING EDUCATIONAL SEMINAR
	Web Management	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	800,000.00	800,000.00		TPB MEMBERSHIP PROGRAM
	Membership Campaign	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		TPB MEMBERSHIP PROGRAM

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Production of Carry-on Luggage	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,750,000.00	1,750,000.00		TPB MEMBERSHIP PROGRAM
	Courier services and storage	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	750,000.00	750,000.00		TPB MEMBERSHIP PROGRAM
	Venue with F&B	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	2nd Quarter of 2021	Corporate Budget	413,000.00	413,000.00		TPB MEMBERSHIP PROGRAM
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	2nd Quarter of 2021	Corporate Budget	380,000.00	380,000.00		
	Tourism Stakeholders Recognition	Domestic	NO	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	2,500,000.00	2,500,000.00		TPB MEMBERSHIP PROGRAM
	Seminars, Capacity Building, and Skills Development	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		TPB MEMBERSHIP PROGRAM
	Logistics/Administrative Expenses (Courier, supplies, materials, etc)	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	700,000.00	700,000.00		TPB MEMBERSHIP PROGRAM
	Hotel Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	48,000.00	48,000.00		Travel Business Exchange (TBEX) Pilipinas
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	40,000.00	40,000.00		Travel Business Exchange (TBEX) Pilipinas
	RT-PCR Tests	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	8,000.00	8,000.00		Travel Business Exchange (TBEX) Pilipinas
	Hotel Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	168,000.00	168,000.00		Travel Tour Expo (TTE)
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	100,000.00	100,000.00		Travel Tour Expo (TTE)
	Catering	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	48,000.00	48,000.00		Travel Tour Expo (TTE)
	Hotel Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	227,500.00	227,500.00		Philippine Travel Mart (PTM) and Digital Bucketlist Travel and Tours Exchange (DBTTEX)
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	60,000.00	60,000.00		Philippine Travel Mart (PTM) and Digital Bucketlist Travel and Tours Exchange (DBTTEX)
	Catering	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	60,000.00	60,000.00		Philippine Travel Mart (PTM) and Digital Bucketlist Travel and Tours Exchange (DBTTEX)
	Hotel Accommodation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	60,000.00	60,000.00		ATOP National Convention
	Transportation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	50,000.00	50,000.00		ATOP National Convention
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	96,500.00	96,500.00		National Association of Independent Travel Agencies (NAITAS)
	Tour Operator Services	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	3,600,000.00	3,600,000.00		National Association of Independent Travel Agencies (NAITAS)
	Print Ad	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	200,000.00	200,000.00		National Association of Independent Travel Agencies (NAITAS)
	Tour Operator in Siargao	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,117,000.00	1,117,000.00		TPB Members' Familiarization Tour
	Air Tickets	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	350,000.00	350,000.00		TPB Members' Familiarization Tour
	Quarantine Accommodation in Manila	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	493,000.00	493,000.00		TPB Members' Familiarization Tour
	Tour Operator in Naga	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,470,000.00	1,470,000.00		TPB Members' Familiarization Tour
	Tour Operator in Coron	Domestic	NO	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,470,000.00	1,470,000.00		TPB Members' Familiarization Tour
	Quarantine Accommodation in Bicol and Coron Leg	Domestic	NO	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	980,000.00	980,000.00		TPB Members' Familiarization Tour
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	422,000.00	422,000.00		Marketing Support to DOT Regional Offices, DOT Attached Agencies, and LGUs

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	Purchase of Commemorative Home and Business Plates	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	999,600.00	999,600.00		Marketing Support to DOT Regional Offices, DOT Attached Agencies, and LGUs
	Courier services	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	141,980.00	141,980.00		Marketing Support to DOT Regional Offices, DOT Attached Agencies, and LGUs
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	3,735,000.00	3,735,000.00		Marketing Support to DOT Regional Offices, DOT Attached Agencies, and LGUs
	Administrative Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,347,000.00	1,347,000.00		Marketing Support to DOT Regional Offices, DOT Attached Agencies, and LGUs
	Virtual Tours Web and Mobile Application	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	9,800,000.00	9,800,000.00		Marketing Support to DOT Regional Offices, DOT Attached Agencies, and LGUs
	Virtual Platform Provider	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,694,000.00	2,694,000.00		REGIONAL TRAVEL FAIR
	Event Management Company	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,901,120.00	1,901,120.00		REGIONAL TRAVEL FAIR
	Services of Tour Operator	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,790,960.00	2,790,960.00		REGIONAL TRAVEL FAIR
	Lease of Venue with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	591,000.00	591,000.00		REGIONAL TRAVEL FAIR
	Lease of Venue with F&B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	650,000.00	650,000.00		REGIONAL TRAVEL FAIR
	Give-aways for the Two (2) Runs	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	292,000.00	292,000.00		REGIONAL TRAVEL FAIR
	Tour Services for Micro Ride	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,200,000.00	1,200,000.00		Motorcycle Tourism Campaign Activities
	Services of Event Management for the Seminar	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	900,000.00	900,000.00		Motorcycle Tourism Campaign Activities
	Lease of Venue with F & B	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Motorcycle Tourism Campaign Activities
	Services of Event Management for the Kick-Off	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		Motorcycle Tourism Campaign Activities
	Freebies and Giveaways	Domestic	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	4,650,000.00	4,650,000.00		Motorcycle Tourism Campaign Activities
	Courier Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	275,000.00	275,000.00		Motorcycle Tourism Campaign Activities
	Tour Operator Services for validation	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	700,000.00	700,000.00		MARKET ENHANCEMENT FOR SUSTAINABLE TOURISM SITES
	Tour Operator Services for ground arrangement	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	5,300,000.00	5,300,000.00		MARKET ENHANCEMENT FOR SUSTAINABLE TOURISM SITES
	Events Management Company	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	4,000,000.00	4,000,000.00		MARKET ENHANCEMENT FOR SUSTAINABLE TOURISM SITES
	Domestic Air-ticket (Palawan/Bukid	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,630,000.00	1,630,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM (Rizal-Qeezon-Cavite)
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,280,000.00	1,280,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM (Batangas-Mindoro)
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,760,000.00	1,760,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM (Bicol)
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	2,030,000.00	2,030,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM - Panay Island
	Tour Operator Services	Domestic	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,550,000.00	1,550,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM - Zamboanga Peninsula
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	700,000.00	700,000.00		PHILIPPINE TOURISM INFLUENCERS PROGRAM - Site Validation

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	600,000.00	600,000.00		Joint Tourism Promotions
	Pre-recorded Opening and Closing Show	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	800,000.00	800,000.00		Virtual Philippine MICE Trade Shows in the Americas
	Catering Services / F&B	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Global Women Empowerment Summit (GWES)
	F&B - Global Women Empowerment Summit - Davao	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	750,000.00	750,000.00		Rotary Club Distrcit 3770 Midyear Review
	F&B - Global Women Empowerment Summit - Davao	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	750,000.00	750,000.00		Rotary Club Distrcit 3770 Midyear Review
	F&B - Themed Lunch	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	750,000.00	750,000.00		
	Services of an Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		UPAAA's Youth For Tourism and Hospitality (Y4TH) International Conference
	Services of a Creative Agency / Prodcution House	MICE	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	5,000,000.00	5,000,000.00		MICE + E Familiarization Trip
	Services of Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		PCAAE - Association Summit (AS9)
	Services of Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	897,000.00	897,000.00		PCAAE - Association Summit (AS9)
	Services of Speakers Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	197,600.00	197,600.00		Tourism Travel Tech Forum (March)
	Production of Corporate Give-aways with Packaging	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	248,000.00	248,000.00		Tourism Travel Tech Forum (March)
	Venue and F&B	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	906,317.64	906,317.64		Tourism Travel Tech Forum (March)
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	101,628.00	101,628.00		Tourism Travel Tech Forum (March)
	Shipment	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	317,750.00	317,750.00		Tourism Travel Tech Forum (March)
	Service of Event Management Company	MICE	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,500,000.00	2,500,000.00		Tourism Travel Tech Forum (October)
	Venue and F&B	MICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	2,010,000.00	2,010,000.00		Tourism Travel Tech Forum (October)
	Services of Speakers Management Company	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	790,000.00	790,000.00		Tourism Travel Tech Forum (October)
	Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	110,000.00	110,000.00		Tourism Travel Tech Forum (October)
	Protective Kits	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	15,000.00	15,000.00		Tourism Travel Tech Forum (October)
	Antigen Test Service Provider for 2 days	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	105,704.36	105,704.36		Tourism Travel Tech Forum (October)
	Incentivized Event Give-aways with delivery Service	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	499,000.00	499,000.00		Tourism Travel Tech Forum (October)
	Services of Videographer and Video Editor (Same Day Edit)	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	225,000.00	225,000.00		Tourism Travel Tech Forum (October)
	Shipment of Giveaways for Online Participants	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	995,000.00	995,000.00		Tourism Travel Tech Forum (October)
	Airtickets - MnlMPH-Mnl	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	580,000.00	580,000.00		MICECONNECT Lite (October)
	F&B - Themed Dinner	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	600,000.00	600,000.00		
	Venue & F&B	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		MICECONNECT Lite (October)
	Services of a DMC/Tour Operator	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		MICECONNECT Lite (October)
	Services of Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		MICECONNECT Lite (October)
	Services of B2B Platform Provider	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		MICECONNECT Lite (October)
	Shipment	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	820,000.00	820,000.00		MICECONNECT Lite (October)
	Services of Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	947,000.00	947,000.00		PATA Adventure Conference and Travel Mart (May)

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Venue Rental and F&B	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	560,000.00	560,000.00		PATA Adventure Conference and Travel Mart (May)
	Services of a Tourist Transport Operator /Service Provider - Site Inspection	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	19,600.00	19,600.00		PATA Adventure Conference and Travel Mart (May)
	Supply and delivery of PPE	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	18,500.00	18,500.00		PATA Adventure Conference and Travel Mart (May)
	Tokens/Souvenirs for VIPs (P3,500 x 50 pax)	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	174,995.00	174,995.00		Philippines' Attendance Promotion at the World Travel and Tourism Council (WTTC) Global Summit 2021
	Promotional Video/AVP	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	915,000.00	915,000.00		Philippines' Attendance Promotion at the World Travel and Tourism Council (WTTC) Global Summit 2021
	Supply and delivery of Tokens	MICE	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	4,550,000.00	4,550,000.00		21st World Travel and Tourism Council (WTTC) Global Summit 2021
	Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	235,000.00	235,000.00		
	Global Media Placement	MARCOM	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	258,000,000.00	258,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Local Media Placement	MARCOM	NO	Competitive Bidding	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	85,100,000.00	85,100,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Integrated marketing campaign on culinary heritage campaign	MARCOM	NO	Direct Contracting	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	5,000,000.00	5,000,000.00		STRATEGIC COMMUNICATIONS CAMPAIGN
	Ride PH	MARCOM	NO	Direct Contracting	N/A	N/A	2nd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	3,500,000.00	3,500,000.00		Online Promotional support to Philippine Motorcycle Tourism
	Website/Microsite	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Online Promotional support to Philippine Motorcycle Tourism
	PR Agency	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		Online Promotional support to Philippine Motorcycle Tourism
	Influencer's Expenses	MARCOM	NO	Competitive Bidding	3rd Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	4,500,000.00	4,500,000.00		Online Promotional support to Philippine Motorcycle Tourism
	Printing of Pilgrims Passport	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	975,000.00	975,000.00		Support to the Quincentennial Celebration as part of Faith an Heritage
	Maintenance and amplification of the Philippine Tourism mobile application	MARCOM	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	20,000,000.00	20,000,000.00		DIGITAL / ONLINE
	Social Media Management and Content Creation	MARCOM	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	20,000,000.00	20,000,000.00		DIGITAL / ONLINE
	Desk Calendar	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Wall Calendar	MARCOM	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Bucketlist 3 - New Normal	MARCOM	NO	Competitive Bidding	3rd Quarter of 2021	3rd Quarter of 2021	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	5,000,000.00	5,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Video Content Marketing / Production	MARCOM	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	6,000,000.00	6,000,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Redevelopment of TPB Logo	MARCOM	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	250,000.00	250,000.00		PRODUCTION & ACQUISITION OF GIVEAWAYS
	Shipment of Collateral materials	MARCOM	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	4,500,000.00	4,500,000.00		Administrative Expenses
	Shipment of Collateral materials	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	Year Round	Year Round	Year Round	Corporate Budget	2,800,000.00	2,800,000.00		Administrative Expenses
	Firewall Appliance	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	990,000.00		990,000.00	
	Internet Access Control Appliance	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	990,000.00		990,000.00	
	Laptop Computer	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	975,000.00		975,000.00	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer Multi-Function	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	225,000.00		225,000.00	
	Scanner Flatbed	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	410,000.00		410,000.00	
	Industrial Document Scanner	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	990,000.00		990,000.00	
	LED Wall	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	900,000.00		900,000.00	
	Wireless Access Point	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	900,000.00		900,000.00	
	Tablet Computer	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	600,000.00		600,000.00	
	External HDD and SDD	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	525,000.00		525,000.00	
	Laptop Computer - High-End	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	600,000.00		600,000.00	
	Desktop Computer	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	975,000.00		975,000.00	
	UPS	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00		1,000,000.00	
	Other Software Device	MISD	NO	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	2,640,000.00		2,640,000.00	
	Web Application FireWall	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	970,000.00		970,000.00	
	Digital Archiving System	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00		1,000,000.00	
	Windows Server Operating System	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,500,000.00		1,500,000.00	
	Document Tracking System Upgrade	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	970,000.00		970,000.00	
	USB Flash Drive (16GB)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	5,000.00	5,000.00		
	Battery for Acer laptop	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	3,500.00	3,500.00		
	Power Adapter for MAC	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	18,000.00	18,000.00		
	G-Suite Basic License	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	777,000.00	777,000.00		
	G-Suite Basic License (for MICECON)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	21,500.00	21,500.00		
	Internet Service Provider (Fiber Optic)	MISD	NO	Competitive Bidding	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,491,840.00	1,491,840.00		
	Internet Service Provider (DSL)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2020	4th Quarter of 2020	Corporate Budget	280,000.00	280,000.00		
	Adobe Creative Cloud Suite	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	728,000.00	728,000.00		
	Anti-Virus License	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	940,001.25	940,001.25		
	Video Confering App (Business account)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	254,000.00	254,000.00		
	Content Delivery Network	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	277,000.00	277,000.00		
	Online Form Creator	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	59,000.00	59,000.00		
	G Suite Cloud storage License	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	400,000.00	400,000.00		
	Google Workspace (Renewal)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	830,000.00	830,000.00		
	Adobe Creative Cloud Suite (additional)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	434,000.00	434,000.00		
	Online Form Creator (renewal)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	120,000.00	120,000.00		
	Video Conferencing Software (Renewal)	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	351,500.00	351,500.00		
	QR Code Generator	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	50,000.00	50,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Microsoft 365 Licenses (subscriptions)	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	2,862,267.71	2,862,267.71		
	Document E-Signature and Cloudservices	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	998,000.00	998,000.00		
	Additional 80,000 SMS credits	MISD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	52,000.00	52,000.00		
	TPB Corporate Website maintenance	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	774,000.00	774,000.00		
	Domain Name "micecon.ph" (2 years)	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	8,397.76	8,397.76		
	Domain Name "phitex.ph.ph" (2 years)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	8,397.76	8,397.76		
	Domain name "itsmorefuninthephilippines.ph" (3 years)	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	12,596.64	12,596.64		
	Philippine Travel App (PWA) hosting and maintenance services	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	997,998.88	997,998.88		
	Corporate Website Renewal	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	270,000.00	270,000.00		
	Progressive Web App and Maintenance Renewal	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		
	ISO Consultant Fee and Orientation/Workshop	CPBD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,000,000.00	1,000,000.00		ISO
	ISO (Venue and banquet expenses)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	409,360.00	409,360.00		ISO
	Hiring of a ISO Certification Body/Agency	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	220,640.00	220,640.00		ISO
	Hiring of a Research Agency	CPBD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,500,000.00	2,500,000.00		Customer Satisfaction Survey
	Tour Operator Services - 1st leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	245,000.00	245,000.00		Corporate Social Responsibility
	Tour Operator Services - 2nd leg	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	250,000.00	250,000.00		Corporate Social Responsibility
	Tour Operator Services - 3rd leg	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	402,000.00	402,000.00		Corporate Social Responsibility
	Tour Operator Services - 4th leg	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	225,000.00	225,000.00		Corporate Social Responsibility
	Tourism Marketing Intelligence Database	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	4,500,000.00	4,500,000.00		Market Intelligence Reports
	Monthly Trends Spotting Report via Social Listening Tool	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	990,000.00	990,000.00		Market Intelligence Reports
	Hiring of Consultant/Services for Marketing Alignment Facilitator	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	900,000.00	900,000.00		Workshops and Seminars
	Venue rental, banquet package, accommodation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,540,000.00	1,540,000.00		Workshops and Seminars
	Hiring of Consultant/Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	1,500,000.00	1,500,000.00		Workshops and Seminars
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	800,000.00	800,000.00		Workshops and Seminars
	Transportation requirements (Van Rental)	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	160,000.00	160,000.00		Workshops and Seminars
	Courier Expenses	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	54,400.00	54,400.00		Miscellaneous Expenses
	Printing and Production of Business Cards	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		Miscellaneous Expenses
	Printing of TPB Annual Report	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	795,600.00	795,600.00		Miscellaneous Expenses
	Office Supplies	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	225,250.00	225,250.00		Supplies
	Consultancy Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	65,000.00	65,000.00		Supplies

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Business Development Consultant	CPBD	NO	Competitive Bidding	1st Quarter of 2021	1st Quarter of 2021	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	2,000,000.00	2,000,000.00		Business Development Initiatives
	Accommodation (2 rooms x 4 night)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	24,000.00	24,000.00		Business Development Initiatives
	Land Transportation	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	21,000.00	21,000.00		Business Development Initiatives
	Other Supplies	OCOO	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	24,438.00	24,438.00		
	Consulting Services	OCOO	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	140,000.00	140,000.00		
	Consulting Services	OCOO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	720,000.00	720,000.00		
	Miscellaneous Expenses	OCOO	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	430,000.00	430,000.00		
	Venue and F&B	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Catering Services	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	Cellcards	OCBS	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,000.00	2,000.00		
	E-SCRA and other Online Legal Research Portal / Books	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter 2021	3rd Quarter 2021	Corporate Budget	45,000.00	45,000.00		
	Meeting Expenses	IAO	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	12,500.00	12,500.00		
	Meetings Expenses	Finance	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,000.00	5,000.00		
	Travelling Expenses	Finance	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Year Round	N/A	Year Round	Year Round	Corporate Budget	29,000.00	29,000.00		
	Competency-based Assessment	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	464,500.00	464,500.00		PHRDD CONSULTANCY/ SERVICE PROVIDER REQUIREMENTS
	HRMIS	PHRDD	NO	NP-53.5 Agency-to-Agency	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	9,000,000.00		9,000,000.00	HRMIS System
	Program Fee with host	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	900,000.00	900,000.00		IN-HOUSE TRAINING/ SEMINAR
	Program Fee with host	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	672,750.00	672,750.00		IN-HOUSE TRAINING/ SEMINAR
	Birthday Cakes	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	229,000.00	229,000.00		EMPLOYEE ENGAGEMENT
	Service Provider	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	75,000.00	75,000.00		EMPLOYEE ENGAGEMENT
	Token	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	80,000.00	80,000.00		EMPLOYEE ENGAGEMENT
	F&B	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	200,000.00	200,000.00		EMPLOYEE ENGAGEMENT
	Grocery Packs	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	990,000.00	990,000.00		EMPLOYEE ENGAGEMENT
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	100,000.00	100,000.00		EMPLOYEE ENGAGEMENT
	Birthday Cake	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	50,000.00	50,000.00		EMPLOYEE ENGAGEMENT
	PRODUCTION OF SPMS MANUAL	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	125,000.00	125,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	PRODUCTION OF CITIZEN'S CHARTER BROCHURE	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	125,000.00	125,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	ID PRINTER RIBBON AND OTHER LAD SUPPLIES	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	PRODUCTION TPB GRATITUDE JOURNAL	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	200,000.00	200,000.00		LEARNING AND DEVELOPMENT SUPPLIES AND MATERIALS
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2021	N/A	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	233,000.00	233,000.00		HEALTH AND WELLNESS
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	200,000.00	200,000.00		HEALTH AND WELLNESS
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	400,000.00	400,000.00		HEALTH AND WELLNESS

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	IEC Materials (printing of fliers, T-shirts, Air Purifier)	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	410,400.00	410,400.00		HEALTH AND WELLNESS
	PRINTING/ PRODUCTION OF IEC MATERIALS	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	480,000.00	480,000.00		GENDER AND DEVELOPMENT
	Webinars/Conferences/E-Learnings (Women's Month)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	50,000.00	50,000.00		GENDER AND DEVELOPMENT
	Rice Allowance - 12months	PHRDD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	756,000.00	756,000.00		
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	379,696.56	379,696.56		
	Office Supplies	PGSD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,551,683.17	2,551,683.17		
	Office Supplies	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	334,188.38	334,188.38		
	Other Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	379,680.00	379,680.00		
	Other Supplies	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	824,453.12	824,453.12		
	Other Supplies	PGSD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,286,803.00	1,286,803.00		
	Semi-Expendable Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	435,900.00	435,900.00		
	3TR ceiling Cassette Airconditioner, Split type, INVERTER with installation	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	480,000.00		480,000.00	
	2.5HP wall mounted inverter split type airconditioner with installation	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2021	N/A	2nd Quarter of 2021	2nd Quarter of 2021	Corporate Budget	225,000.00		225,000.00	
	2.5HP Window type aircon with installation	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter fo 2021	N/A	1st Quarter fo 2021	1st Quarter fo 2021	Corporate Budget	60,000.00		60,000.00	
	Furnitures	PGSD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2021	N/A	4th Quarter of 2021	4th Quarter of 2021	Corporate Budget	200,000.00		200,000.00	
	Procurement and Asset Management	PGSD	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	10,000,000.00		10,000,000.00	
	Motor Vehicles	PGSD	NO	Competitive Bidding	2nd Quarter of 2021	2nd Quarter of 2021	3rd Quarter of 2021	3rd Quarter of 2021	Corporate Budget	7,200,000.00		7,200,000.00	
	Other Maintenance Expenses	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter fo 2021	N/A	1st Quarter fo 2021	1st Quarter fo 2021	Corporate Budget	150,000.00	150,000.00		
	Gasoline	PGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	1,440,000.00	1,440,000.00		
	Landline	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,110,000.00	1,110,000.00		
	Mobile	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	850,000.00	850,000.00		
	Internet	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,482,000.00	1,482,000.00		
	Water	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	27,000.00	27,000.00		
	Electricity	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	2,026,000.00	2,026,000.00		
	Rent - Office Spaces	PGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	8,578,571.49	8,578,571.49		
	Rent for Shuttle Service	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,797,567.00	4,797,567.00		
	Plant Rental	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter fo 2021	N/A	1st Quarter fo 2021	1st Quarter fo 2021	Corporate Budget	300,000.00	300,000.00		
	Freight / Courier	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Janitorial Services	PGSD	YES	Competitive Bidding	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	4,300,000.00	4,300,000.00		
	Security Services	PGSD	YES	Competitive Bidding	4th Quarter of 2020	1st Quarter of 2021	1st Quarter of 2021	1st Quarter of 2021	Corporate Budget	6,005,000.00	6,005,000.00		
	Subscriptions	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	362,120.00	362,120.00		
	Repair and Maintenance - Building	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,390,101.18	1,390,101.18		
	Repair and Maintenance - Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	600,000.00	600,000.00		
	Repair and Maintenance - F&F	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	301,000.00	301,000.00		
	Repair and Maintenance - Motor Vehicles	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,248,000.00	1,248,000.00		
	Miscellaneous	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	400,000.00	400,000.00		
GRAND TOTAL										742,941,679.09	698,616,679.09	44,325,000.00	

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Prepared by:


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Recommending Approval:


n.a.

 BAC Member
 (End-User Representative)


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 BAC Vice-Chairperson


RAMON DE VEYRA, JR.
 Alternate BAC Member


NERISSA D. JUAN
 BAC Member


ATTY. VENANCIO C. MANUEL III
 BAC Chairperson

Approved by:


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 Chief Operating Officer
 Tourism Promotions Board