ANNEX B

TOURISM PROMOTIONS BOARD - Procurement Monitoring Reports as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																	
	Office lease 3f Legaspi Towers 300	PGSD	COB	750,000.00	750,000.00		741,519.48	741,519.48									
	Storage lease 3f Legaspi Towers 300	PGSD	COB	750,000.00	750,000.00		740,318.75	740,318.75									
	Procurement and Asset Management System (PAMS) 2 failed bidding	PGSD	COB	9,800,000.00		9,800,000.00	9,795,888.00		9,795,888.00								
	Production of the TPB-DOT Travel Featurette	MARCOM	COB	5,000,000.00	5,000,000.00		3,995,000.00	3,995,000.00		UST; Transparency International Philippines; PCCI	18-May-2021	7-May-2021	31-May-2021				
	Training Service Provider for e-Learning Sessions Lot 2	PHRDD	COB	207,000.00	207,000.00		151,104.00	151,104.00									
	Digital Marketing Agency and Communication Agency	MARCOM	COB	20,000,000.00	20,000,000.00		13,700,000.00	13,700,000.00		UST; Transparency International Philippines; PCCI	2-Aug-2021	28-Jun-2021	2-Aug-2021				
	PPE July-Sept	PGSD	COB	467,600.00	467,600.00		424,100.00	424,100.00									
	Interpreters for PHITEX 2021	IPD-North Asia	COB	705,000.00	705,000.00		704,800.00	704,800.00									
	Tour Operator - Lot 2 Mindoro 360 VR Experential Tour - 12-24 August (3rd Posting)	DPD	COB	258,250.00	258,250.00		255,250.00	255,250.00									
	Services of an Event Management Company (EMC) for PHITEX 2021	IPD	COB	5,000,000.00	5,000,000.00		4,998,560.00	4,998,560.00		UST; Transparency International Philippines; PCCI	25-Jun-2021	25-Jun-2021	25-Jun-2021				
	Shipment and Delivery - The Great ASEAN Travel Fest	IPD-ASPAC	COB	50,000.00	50,000.00		42,170.45	42,170.45									
	Printing of TPB Annual Report 2020	CPBD	COB	155,000.00	155,000.00		76,000.00	76,000.00									
	Tour operator for 360 VR tour CALABARZON (LOT1)	DPD	COB	191,000.00	191,000.00		191,000.00	191,000.00									
	Tour operator for 360 VR tour CALABARZON (LOT2)	DPD	COB	228,000.00	228,000.00		228,000.00	228,000.00									
	Tour operator for 360 VR tour CALABARZON (LOT3)	DPD	COB	202,500.00	202,500.00		202,500.00	202,500.00									
	Tourism Market Research Database	CPBD	COB	4,500,000.00	4,500,000.00		4,500,000.00	4,500,000.00		UST; Transparency International Philippines; PCCI	1-Jul-2021	N.A.	1-Jul-2021				
	Lease of venue - accommodations with f&b for the Regional Travel Fair (RTF)	DPD	COB	612,000.00	612,000.00		591,000.00	591,000.00									
	Refill of 7 fire extinguishers	PGSD	COB	5,600.00	5,600.00		2,100.00	2,100.00									
	PHITEX Domain Name Registration 2 years July 2, 2021 to July 1, 2023	MISD	COB	10,000.00	10,000.00		8,397.76	8,397.76									
	Rice July 2021	PHRDD	COB	48,600.00	48,600.00		45,900.00	45,900.00									
	Renewal of Adobe Creative Suites License	MISD	COB	975,000.00	975,000.00		728,000.00	728,000.00									

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				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	12 Volts Portable Tire Inflator	PGSD	COB	52,500.00	52,500.00		44,250.00	44,250.00									
	Vacuum cleaner	PGSD	COB	9,100.00	9,100.00		8,220.00	8,220.00									
	Flu and pneumonia vaccine	PHRDD	COB	633,248.00	633,248.00		567,350.00	567,350.00									
	IOB843 1st PMS 2021	PGSD	COB	43,000.00	43,000.00		39,309.00	39,309.00									
	New motor vehicles Lot 1	PGSD	COB	1,200,000.00		1,200,000.00	1,040,200.00		1,040,200.00	UST; Transparency International Philippines; PCCI	8-Jul-2021	N.A.	8-Jul-2021				
	New motor vehicles Lot 2	PGSD	COB	6,000,000.00		6,000,000.00	5,619,600.00		5,619,600.00	UST; Transparency International Philippines; PCCI	8-Jul-2021	N.A.	8-Jul-2021				
	PHITEX Virtual Event Platform (VEP) - 2nd Posting	IPD	COB	2,800,000.00	2,800,000.00		2,600,000.00	2,600,000.00		UST; Transparency International Philippines; PCCI	2-Aug-2021	2-Jul-2021	2-Aug-2021				
	Tour operator - Ocular visit of TPB and DOT to the Province of Marinduque on TBA	DPD	COB	468,400.00	468,400.00		468,400.00	468,400.00									
	Virtual Project Management Workshop 3rd posting	PHRDD	COB	180,000.00	180,000.00		177,000.00	177,000.00									
	Virtual Digital Transformation Workshop 2nd posting	PHRDD	COB	180,000.00	180,000.00		154,000.00	154,000.00									
	PHITEX 2020* Post Tours	DPD	COB	7,691,000.00	7,691,000.00		7,498,290.00	7,498,290.00		UST; Transparency International Philippines; PCCI	8-Jul-2021	N.A.	8-Jul-2021				
	Tour Services - PHITEX Organizing Committee Site Inspection	DPD	COB	700,600.00	700,600.00		606,768.75	606,768.75									
	Additional CMS SLG 273	PGSD	COB	24,500.00	24,500.00		24,015.01	24,015.01									
	Additional cloud storage of 200 GB for 50 TPB GSuite Email Accounts valid for 6 months	DPD	COB	400,000.00	400,000.00		390,000.00	390,000.00									
	PMS ARA 3331	PGSD	COB	25,000.00	25,000.00		24,019.21	24,019.21									
	CMS ARA 3331	PGSD	COB	24,500.00	24,500.00		23,818.59	23,818.59									
	TTF 2 Speakers Management Oct.7-8	MICE	COB	800,000.00	800,000.00		788,348.24	788,348.24									
	Property Appraisal Services 2nd posting	PGSD	COB	40,000.00	40,000.00		32,000.00	32,000.00									
	PABX System Maintenance	PGSD	COB	100,000.00	100,000.00		75,000.00	75,000.00									
	2 units UVC Room Sterilizer	PGSD	COB	29,000.00	29,000.00		19,100.00	19,100.00									
	Tour Operator for TPB's participation at the Philippine Travel Mart (PTM)	DPD	COB	287,500.00	287,500.00		280,600.00	280,600.00									

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				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PMS Toyota Rush POV760	PGSD	COB	21,000.00	21,000.00		18,298.33	18,298.33									
	Website Development for Motourismo	MARCOM	COB	1,000,000.00	1,000,000.00		794,000.00	794,000.00									
	IMFITP domain name registration	MISD	COB	15,000.00	15,000.00		12,596.64	12,596.64									
	Digital Signatures	MISD	COB	998,800.00	998,800.00		998,000.00	998,000.00									
	July Shuttle Service	PGSD	COB	672,000.00	672,000.00		436,770.00	436,770.00									
	Pilgrims Passport Printing 3500pcs	MARCOM	COB	750,000.00	750,000.00		720,300.00	720,300.00									
	PMS Grandia SLB175	PGSD	COB	20,000.00	20,000.00		18,305.85	18,305.85									
	Lease of venue with food and beverage for the Board Meeting on July 29, 2021	PGSD	COB	50,000.00	50,000.00		46,500.00	46,500.00									
	EMC for TTF2 Oct. 7-8	MICE	COB	2,500,000.00	2,500,000.00		2,499,000.00	2,499,000.00		UST; Transparency International Philippines; PCCI	31-Aug-2021	25-Aug-2021	31-Aug-2021				
	Rice August	PHRDD	COB	45,900.00	45,900.00		43,350.00	43,350.00									
	Courier for Members' Decal and Bucket List 2 copy	DPD	COB	43,400.00	43,400.00		32,300.00	32,300.00									
	Full service media agency (Global)	MARCOM	COB	258,000,000.00	258,000,000.00		257,399,203.98	257,399,203.98		UST; Transparency International Philippines; PCCI	7-Sep-2021	16-Aug-2021	7-Sep-2021				
	Full service media agency (Local)	MARCOM	COB	85,100,000.00	85,100,000.00		85,099,981.90	85,099,981.90		UST; Transparency International Philippines; PCCI	24-Aug-2021	3-Aug-2021	24-Aug-2021				
	Courier for Members' Luggage	DPD	COB	474,320.00	474,320.00		185,000.00	185,000.00									
	Motourismo Collaterals Production, Packaging and Shipping Lots 1-4	DPD	COB	5,000,000.00	5,000,000.00		3,928,240.00	3,928,240.00		UST; Transparency International Philippines; PCCI	10-Aug-2021	N.A.	10-Aug-2021				
	Motourismo Collaterals Lot 5 Packaging and Shipping	DPD	COB	275,000.00	275,000.00		225,680.00	225,680.00									
	Alcohol for handsanitizing stations (Lot 1)	PGSD	COB	24,000.00	24,000.00		16,200.00	16,200.00									
	Disinfectant spray (Lot 2)	PGSD	COB	18,000.00	18,000.00		16,500.00	16,500.00									
	Content Delivery Network	MISD	COB	300,000.00	300,000.00		277,000.00	277,000.00									
	Services of a Tour Operator for the Philippine Tourism Influencers Program (PTIP) in Zamboanga Peninsula Sept. 11-17, 2021	DPD	COB	950,000.00	950,000.00		949,850.00	949,850.00									
	Philippine Motorcycle Tourism Banner	DPD	COB	50,000.00	50,000.00		10,800.00	10,800.00									

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				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PMS POI197	PGSD	COB	25,000.00	25,000.00		23,987.07	23,987.07									
	PHITEX 2021 Post Tour Operator	DPD	COB	987,176.00	987,176.00		948,347.00	948,347.00									
	Migration, Hosting and Maintenance, Services of the Progressive Web Application (PWA)	MISD	COB	1,000,000.00	1,000,000.00		997,998.88	997,998.88									
	PHITEX Post Tour Giveaways	DPD	COB	600,000.00	600,000.00		372,000.00	372,000.00									
	PHITEX Transportation Services	IPD	COB	1,840,400.00	1,840,400.00		1,664,700.00	1,664,700.00		UST; Transparency International Philippines; PCCI	3-Aug-2021	N.A.	3-Aug-2021				
	Courier coffee table books for foreign embassies in Manila	MARCOM	COB	43,000.00	43,000.00		32,150.00	32,150.00									
	PMS EOQ053	PGSD	COB	13,000.00	13,000.00		11,984.97	11,984.97									
	Travel Philippines App Expansion and Marketing	MARCOM	COB	20,000,000.00	20,000,000.00		19,975,191.00	19,975,191.00									
	Air tickets for Philippine Tourism Influencers Program (PTIP) 2nd posting	DPD	COB	975,000.00	975,000.00		190,948.00	190,948.00									
	Lateral cabinets	PGSD	COB	112,000.00	112,000.00		108,000.00	108,000.00									
	Lateral cabinets	PGSD	COB	96,000.00	96,000.00		89,080.00	89,080.00									
	Lateral cabinets	PGSD	COB	35,000.00	35,000.00		29,000.00	29,000.00									
	Hotel Accommodation for Philippine Tourism Influencers Program (PTIP) in Zamboanga Peninsula Lot 1	DPD	COB	150,000.00	150,000.00		114,400.00	114,400.00									
	Hotel Accommodation for Philippine Tourism Influencers Program (PTIP) in Zamboanga Peninsula Lot 2	DPD	COB	250,000.00	250,000.00		208,000.00	208,000.00									
	FUNDEMIC Caravan Tour Operator	DPD	COB	3,057,600.00	3,057,600.00		2,781,850.00	2,781,850.00		UST; Transparency International Philippines; PCCI	10-Aug-2021	N.A.	10-Aug-2021				
	PTM Opening Ceremony Catering (2nd posting)	DPD	COB	60,000.00	60,000.00		51,744.00	51,744.00									
	PHITEX Uniform	IPD	COB	153,000.00	153,000.00		138,677.50	138,677.50									
	PMS EOQ306	PGSD	COB	20,000.00	20,000.00		18,714.86	18,714.86									
	Additional 80,000 SMS credits	MISD	COB	60,000.00	60,000.00		52,000.00	52,000.00									
	PHITEX Lease of Venue	IPD	COB	6,550,500.00	6,550,500.00		6,538,900.00	6,538,900.00									
	PPE 4th Quarter 2021	PGSD	COB	460,600.00	460,600.00		187,096.00	187,096.00									

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				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	PPE 4th Quarter 2021	PGSD	COB	60,000.00	60,000.00		20,720.00	20,720.00									
	Lighting supplies	PGSD	COB	26,200.00	26,200.00		11,400.00	11,400.00									
	Sharp Copier Toners	PGSD	COB	39,599.00	39,599.00		39,599.00	39,599.00									
	Tour Operator PTIP Mindoro-Batangas	DPD	COB	995,000.00	995,000.00		975,000.00	975,000.00									
	PHITEX Sellers Kit Lot 1	IPD	COB	130,000.00	130,000.00		129,000.00	129,000.00									
	PHITEX Sellers Kit Lot 2	IPD	COB	110,000.00	110,000.00		109,000.00	109,000.00									
	PHITEX Sellers Kit Lot 3	IPD	COB	300,000.00	300,000.00		117,000.00	117,000.00									
	PHITEX Sellers Kit Lot 4	IPD	COB	100,000.00	100,000.00		64,000.00	64,000.00									
	PHITEX Sellers Kit Lot 5	IPD	COB	76,000.00	76,000.00		52,880.00	52,880.00									
	Van Services PR for PHITEX Media participants	MARCOM	COB	112,200.00	112,200.00		105,000.00	105,000.00									
	Philippine Travel Exchange (PHITEX) 2021 Hybrid Edition Giveaways for the Buyers, Sellers, Media, Speakers and VIPs	IPD	COB	768,000.00	768,000.00		404,494.00	404,494.00									
	Courier for PHITEX Giveaways	IPD	COB	998,000.00	998,000.00		908,800.00	908,800.00									
	EMC for Travel Bingo 2	DPD	COB	995,000.00	995,000.00		987,000.00	987,000.00									
	Online Offline Technical Requirements for Travel Bingo 2	DPD	COB	990,000.00	990,000.00		987,000.00	987,000.00									
	TPB Board Meeting Meals Aug.31	OCBS	COB	25,000.00	25,000.00		24,000.00	24,000.00									
	EMC for Y4TH 2nd posting	MICE	COB	200,000.00	200,000.00		200,000.00	200,000.00									
	Corrective Maintenance of aircon unit, indoor PCB board for wall, inverter type	PGSD	COB	15,000.00	15,000.00		14,000.00	14,000.00									
	Tires for SLB165	PGSD	COB	25,000.00	25,000.00		23,200.00	23,200.00									
	PHITEX Media accommodations	IPD	COB	1,391,500.00	1,391,500.00		896,500.00	896,500.00									
	Courier services for 12 PDOT overseas offices' copy of Bucket List	MARCOM	COB	1,400,000.00	1,400,000.00		1,196,250.00	1,196,250.00									
	Courier services for 18 recipients of Bucket List	MARCOM	COB	11,400.00	11,400.00		7,156.80	7,156.80									
	CD Asia Online Subscription	gal Departm	COB	42,560.00	42,560.00		42,560.00	42,560.00									
	TPB Vehicles Safety Supplies	PGSD	COB	28,000.00	28,000.00		26,180.00	26,180.00									

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	Rice for Sept. 2021	PHRDD	COB	45,900.00	45,900.00		43,350.00	43,350.00									
	Aircon repair IPD, MICE, COA	PGSD	COB	33,700.00	33,700.00		33,150.00	33,150.00									
	Plaques and acrylic stands for loyalty and PRAISE awardees	PHRDD	COB	12,000.00	12,000.00		10,600.00	10,600.00									
	TTF 2 Face masks and shields	MICE	COB	24,000.00	24,000.00		15,000.00	15,000.00									
	TTF 2 Giveaways with Delivery Service	MICE	COB	499,000.00	499,000.00		499,000.00	499,000.00									
	TTF 2 Rapid Antigen test provider	MICE	COB	360,000.00	360,000.00		288,000.00	288,000.00									
	TTF 2 Transportation	MICE	COB	240,000.00	240,000.00		162,000.00	162,000.00									
	Office supplies lot 1A	PGSD	COB	88,840.00	88,840.00		71,483.60	71,483.60									
	Office supplies lot 1B	PGSD	COB	40,800.00	40,800.00		32,070.00	32,070.00									
	Office supplies lot 2	PGSD	COB	850,000.00	850,000.00		767,835.00	767,835.00									
	PR agency for the Philippine Motorcycle Tourism	MARCOM	COB	1,000,000.00	1,000,000.00		975,000.00	975,000.00									
	Tour Operator for PTIP Panay, CALABARZON, Bicol Main Tour Lots 1-2	DPD	COB	3,510,000.00	3,510,000.00		3,455,158.00	3,455,158.00		UST; Transparency International Philippines; PCCI	7-Sep-2021	NA	7-Sep-2021				
	Tour Operator for PTIP Panay, CALABARZON, Bicol Main Tour Lot 3	DPD	COB	1,630,000.00	1,630,000.00		1,229,778.00	1,229,778.00		UST; Transparency International Philippines; PCCI	7-Sep-2021	NA	7-Sep-2021				
	TTF 2 Lease of Venue (PICC)	MICE	COB	2,010,000.00	2,010,000.00		2,003,886.40	2,003,886.40									
	Tour Operator Siargao Fam Tour 2nd posting	DPD	COB	987,500.00	987,500.00		947,000.00	947,000.00									
	COVID Case Supplies Lot 1	PHRDD	COB	33,700.00	33,700.00		15,450.00	15,450.00									
	COVID Case Supplies Lot 2 & 5	PHRDD	COB	33,700.00	33,700.00		2,500.00	2,500.00									
	COVID Case Supplies Lot 3 & 4	PHRDD	COB	33,700.00	33,700.00		4,090.00	4,090.00									
	Tour Operator for the PTIP Site Validation in Albay-Sorsogon LOT 1	DPD	COB	200,000.00	200,000.00		161,485.00	161,485.00									
	Tour Operator for the PTIP Site Validation in Panay Island LOT 2	DPD	COB	300,000.00	300,000.00		272,185.00	272,185.00									
	Tour Operator for the PTIP Site Validation in Bukidnon LOT 3	DPD	COB	250,000.00	250,000.00		228,898.00	228,898.00									
	Tour Operator for the PTIP Site Validation in Mindoro LOT 4	DPD	COB	250,000.00	250,000.00		238,989.00	238,989.00									
	Courier for Phil. Labor Office Ontario, Canada c/o Ms. Reyes	MARCOM	COB	33,100.00	33,100.00		31,500.00	31,500.00									

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	Printing Bucket list 3 production	MARCOM	COB	5,000,000.00	5,000,000.00		4,300,030.00	4,300,030.00		UST; Transparency International Philippines; PCCI	9-Sep-2021	NA	9-Sep-2021				
	Tour Operator for Members' Fam Trip (Manila Leg)	DPD	COB	493,000.00	493,000.00		435,960.00	435,960.00									
	Members' luggage	DPD	COB	1,750,000.00	1,750,000.00		1,673,850.00	1,673,850.00		UST; Transparency International Philippines; PCCI	9-Sep-2021	NA	9-Sep-2021				
	Courier for promotional materials to Japan	IPD - N. Asia	COB	200,000.00	200,000.00		188,000.00	188,000.00									
	ID Printer ribbon	PHRDD	COB	9,640.00	9,640.00		9,640.00	9,640.00									
	Shuttle service for Sep.-Oct. 2021	PGSD	COB	628,500.00	628,500.00		439,264.00	439,264.00									
	Philippine Motorcycle Tourism Webinar and Entertainment	DPD	COB	1,000,000.00	1,000,000.00		797,000.00	797,000.00									
	Philippine Motorcycle Tourism EMC	DPD	COB	800,000.00	800,000.00		647,000.00	647,000.00									
	Retractable ID holder with TPB logo	PHRDD	COB	5,000.00	5,000.00		5,000.00	5,000.00									
	Tour Operator for Motorcycle Tourism Kick-off	DPD	COB	1,200,000.00	1,200,000.00		1,059,000.00	1,059,000.00		UST; Transparency International Philippines; PCCI	9-Sep-2021	NA	9-Sep-2021				
	Lease of Venue for Motorcycle Tourism (G-to-G)	DPD	COB	1,000,000.00	1,000,000.00		408,339.60	408,339.60									
	Anti-virus	MISD	COB	950,000.00	950,000.00		940,000.00	940,000.00									
	Board Meeting Meals Sept	OCBS	COB	25,000.00	25,000.00		24,000.00	24,000.00									
	Courier for Osaka Promo Materials	IPD	COB	300,000.00	300,000.00		280,875.00	280,875.00									
	Courier for PHITEX Giveaways Sellers D kits	IPD	COB	750,000.00	750,000.00		72,250.00	72,250.00									
	WTTC Giveaways	DPD	COB	4,550,000.00	4,550,000.00		3,302,400.00	3,302,400.00		UST; Transparency International Philippines; PCCI	7-Oct-2021	NA	7-Oct-2021				
	MICECON GSUITE 5 ACCOUNTS	MISD	COB	30,000.00	30,000.00		21,500.00	21,500.00									
	TPB Year-end activitiy	PHRDD	COB	75,000.00	75,000.00		70,000.00	70,000.00									
	Philippine Motorcycle Tourism Courier Services	DPD	COB	50,000.00	50,000.00		22,000.00	22,000.00									
	Same-day edit video services for TTF	MICE	COB	300,000.00	300,000.00		225,000.00	225,000.00									
	Rice Allowance for October	PHRDD	COB	45,900.00	45,900.00		43,350.00	43,350.00									
	Vitamin C PPE 4Qtr 2021	PGSD	COB	180,000.00	180,000.00		86,400.00	86,400.00									
	Tour Operator for SCBT Lot 3	DPD	COB	1,300,000.00	1,300,000.00		1,099,410.00	1,099,410.00		UST; Transparency International Philippines; PCCI	28-Sep-2021	NA	28-Sep-2021				

ANNEX B

TOURISM PROMOTIONS BOARD - Procurement Monitoring Reports as of December 31, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Tour Operator for SCBT Lot 2 and 4	DPD	COB	2,600,000.00	2,600,000.00		2,336,512.50	2,336,512.50		UST; Transparency International Philippines; PCCI	28-Sep-2021	NA	28-Sep-2021				
	CSR Project for PCMC, PGH and Museo Pambata	CPBD	COB	400,500.00	400,500.00		356,250.00	356,250.00									
	Emergency Quick Response EQR	PHRDD	COB	173,000.00	173,000.00		173,000.00	173,000.00									
	EMC for Expo Dubai	IPD	COB	2,857,500.00	2,857,500.00		2,857,000.00	2,857,000.00		UST; Transparency International Philippines; PCCI	1-Oct-2021	NA	1-Oct-2021				
	Weekly Membership Chat batch 3	DPD	COB	32,500.00	32,500.00		32,500.00	32,500.00									
	EMC Recovery Marketing TPB Membship Webinar	DPD	COB	750,000.00	750,000.00		697,000.00	697,000.00									
	Corrective Maintenance of aircon unit 3TR at new COA office	PGSD	COB	7,100.00	7,100.00		7,000.00	7,000.00									
	Tour operator services for The Farm for TPB Members	DPD	COB	380,000.00	380,000.00		370,000.00	370,000.00									
	Meeting meals for the QMS Planning Session	CPBD	COB	200,000.00	200,000.00		110,000.00	110,000.00									
	Folders and transparent adhesive tapes	PGSD	COB	19,200.00	19,200.00		3,120.00	3,120.00									
	Copier preventive maintenance	PGSD	COB	20,300.00	20,300.00		19,965.00	19,965.00									
	EMC for Expo Dubai	IPD	COB	16,550,000.00	16,550,000.00		16,547,000.00	16,547,000.00		UST; Transparency International Philippines; PCCI	13-Oct-2021	N.A.	13-Oct-2021				
	Noche Buena Grocery Packs with packaging and delivery to TPB	PHRDD	COB	990,000.00	990,000.00		990,000.00	990,000.00									
	Lease of Venue RTF Sellers 2021	DPD	COB	750,000.00	750,000.00		706,100.00	706,100.00									
	Blinds for unit 4-4	PGSD	COB	17,400.00	17,400.00		16,708.80	16,708.80									
	Courier for membership kits	DPD	COB	63,325.00	63,325.00		37,891.55	37,891.55									
	Lockers	PGSD	COB	90,000.00	90,000.00		67,860.00	67,860.00									
	Courier for TPB annual report	CPBD	COB	54,050.00	54,050.00		41,550.00	41,550.00									
	VAW Speakers management	PHRDD	COB	90,000.00	90,000.00		90,000.00	90,000.00									
	Repair of IPD and MICE aircon units	PGSD	COB	75,000.00	75,000.00		70,475.00	70,475.00									
	Rice for November 2021	PHRDD	COB	45,900.00	45,900.00		43,350.00	43,350.00									
	VAW IEC Materials	PHRDD	COB	260,000.00	260,000.00		185,000.00	185,000.00									
	Printing of TPB desk calendar (Lot 1) and wall calendar (Lot 2)	MARCOM	COB	1,000,000.00	1,000,000.00		995,000.00	995,000.00									
	EMC MICECONNECT	MICE	COB	1,000,000.00	1,000,000.00		997,000.00	997,000.00									

ANNEX B

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				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Janet	Service provider for Learning over Lunch (LOL) 2022 - 2nd posting	PHRDD	COB	60,000.00	60,000.00		56,000.00	56,000.00									
	Birthday cake for 2022 1st quarter celebrants	PHRDD	COB	54,000.00	54,000.00		49,950.00	49,950.00									
	EMC for AS9	MICE	COB	1,000,000.00	1,000,000.00		997,000.00	997,000.00									
	200pcs VAW polo shirts	PHRDD	COB	130,000.00	130,000.00		130,000.00	130,000.00									
	Virtual Event Platform (VEP) for MICECONNECT 13-16 Nov. 2021, Boracay	MICE	COB	1,000,000.00	1,000,000.00		840,000.00	840,000.00									
	DMC for MICECONNECT during themed dinners 12-16 Nov. Boracay	MICE	COB	1,000,000.00	1,000,000.00		987,000.00	987,000.00									
	Courier for desk and wall calendars	MARCOM	COB	740,000.00	740,000.00		585,450.00	585,450.00									
	Tour operator services for media and implementation of Cordillera Weaves Exhibition	DPD	COB	195,000.00	195,000.00		193,800.00	193,800.00									
	Virtual year-end activity meals	PHRDD	COB	210,000.00	210,000.00		199,500.00	199,500.00									
	Meals for QMS Training, 17,18,22, & 24 Nov. 2021	CPBD	COB	328,000.00	328,000.00		328,000.00	328,000.00									
	Shuttle service for Nov.-Dec. 2021	PGSD	COB	498,000.00	498,000.00		349,800.00	349,800.00									
	YOC Plates - Production	DPD	COB	999,600.00	999,600.00		999,600.00	999,600.00									
	YOC Plates - Shipment	DPD	COB	141,980.00	141,980.00		125,398.75	125,398.75									
	MICECON Lease of Venue Boracay	MICE	COB	1,000,000.00	1,000,000.00		997,800.00	997,800.00									
	Courier MICECON	MICE	COB	107,000.00	107,000.00		83,655.00	83,655.00									
	New aircon unit for the OCOO executive lounge	PGSD	COB	60,000.00	60,000.00		47,200.00	47,200.00									
	Courier for TTF2 giveaways	MICE	COB	987,300.00	987,300.00		710,400.00	710,400.00									
	Courier to India	IPD	COB	20,000.00	20,000.00		7,500.00	7,500.00									
	Rice for December 2021	PHRDD	COB	45,900.00	45,900.00		43,350.00	43,350.00									
	Document UV Sanitizer Box	PGSD	COB	80,000.00	80,000.00		66,888.00	66,888.00									
	Stand fan	PGSD	COB	11,400.00	11,400.00		7,440.00	7,440.00									
	Tour services for SCBT site validation	DPD	COB	700,000.00	700,000.00		655,000.00	655,000.00									
	Mental Health Awareness Month Materials	PHRDD	COB	182,250.00	182,250.00		135,380.00	135,380.00									
	Courier of bucket list 2 books for airport lounge	MARCOM	COB	179,000.00	179,000.00		142,822.40	142,822.40									

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				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Fire extinguishers refill and recalibration	PGSD	COB	37,100.00	37,100.00		21,200.00	21,200.00									
	Lease of Venue with F & B - Year End Planning Workshop - Dec. 16-17, 2021 (c/o Hans - H-061 PR# 2021.11.025)	CPBD	COB	500,000.00	500,000.00		498,000.00	498,000.00									
	Transportation Requirements - Year End Planning Workshop - Dec. 16-17, 2021	CPBD	COB	120,000.00	120,000.00		89,992.50	89,992.50									
	TPB Emergency Go Bags	PGSD	COB	500,000.00	500,000.00		469,540.00	469,540.00									
	CMS wall-mounted aircon at the Finance Dept.	PGSD	COB	11,100.00	11,100.00		11,000.00	11,000.00									
	Additional office supplies Dec. 2021	PGSD	COB	306,400.00	306,400.00		241,425.00	241,425.00									
	Additional office supplies Dec. 2021	PGSD	COB	306,400.00	306,400.00		42,750.00	42,750.00									
	Additional office supplies Dec. 2021	PGSD	COB	306,400.00	306,400.00		2,180.00	2,180.00									
	Services of EMC or tour operator for themed social function of Rotary MICE Event in La Union	MICE	COB	750,000.00	750,000.00		-										
	Shuttle service for December 2021	PGSD	COB	616,500.00	616,500.00		431,208.00	431,208.00									
	Rice for January 2022	PHRDD	COB	45,900.00	45,900.00		43,350.00	43,350.00									
	Zoom video conferencing app	MISD	COB	351,500.00	351,500.00		299,108.00	299,108.00									
	Digital archiving system	MISD	COB	1,000,000.00		1,000,000.00	999,900.00		999,900.00								
	Printers	MISD	COB	225,000.00		225,000.00	215,000.00		215,000.00								
	ATF Giveaways	IPD	COB	360,000.00	360,000.00		336,500.00	336,500.00									
	ATF Production company	IPD	COB	700,000.00	700,000.00		627,000.00	627,000.00									
	Adobe Creative Cloud for Teams (7Licenses)	MISD	COB	434,000.00	434,000.00		411,600.00	411,600.00									
	PWA Hosting and Maintenance	MISD	COB	1,000,000.00	1,000,000.00		997,998.00	997,998.00									
	Online form creator	MISD	COB	120,000.00	120,000.00		118,000.00	118,000.00									
	Google Workspace Subscription 2nd posting	MISD	COB	830,000.00	830,000.00		735,500.00	735,500.00									
	Business cards PR 12.029 A - CPBD	CPBD	COB	3,100.00	1,600.00	1,500.00	1,500.00	1,500.00									
	Business cards PR 12.029 B - MICE	MICE	COB	26,250.00	15,000.00	11,250.00	11,250.00	11,250.00									
	Business cards PR 12.029 C - OCOO	OCOO	COB	15,000.00	7,500.00	7,500.00	7,500.00	7,500.00									
	Business cards PR 12.029 D - MARCOM	MARCOM	COB	7,500.00	3,750.00	3,750.00	3,750.00	3,750.00									

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				Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Business cards PR 12.029 E - CA	ODCOO-CA	COB	3,500.00	2,000.00	1,500.00	1,500.00	1,500.00									
	Tour Operator Services for Philippine Motorcycle Tourism (PMT) Central Luzon day ride, last week of Jaunary 2022	DPD	COB	1,000,000.00	1,000,000.00		919,500.00	919,500.00									
				0			0										
Total Alloted Budget of Procurement Activities						**554,076,888.00**											
Contract Price of Procurement Actitvites Conducted									**529,869,428.12**								
Savings (Total Alloted Budget - Total Contract Price)									**24,207,459.88**								
ON-GOING PROCUREMENT ACTIVITIES																	
	Lot 1 - Market Rep for Singapore	IPD	COB	2,400,000.00	2,400,000.00		2,400,000.00	2,400,000.00		UST; Transparency International Philippines; PCCI	12-May-2021	13-Apr-2021	24-May-2021				
	Lot 2 - Market Rep for Malaysia	IPD	COB	2,550,000.00	2,550,000.00		2,486,007.61	2,486,007.61		UST; Transparency International Philippines; PCCI	12-May-2021	13-Apr-2021	24-May-2021				
	Creative Agency for Virtual MICE Fam Trip AVP Production	MICE	COB	5,000,000.00	5,000,000.00		4,637,360.00	4,637,360.00		UST; Transparency International Philippines; PCCI	8-Oct-2021	14-Sep-2021	6-Dec-2021				
	Bucket list 3 shipping	MARCOM	COB	3,824,200.00	3,824,200.00		2,994,346.00	2,994,346.00		UST; Transparency International Philippines; PCCI	4-Nov-2021	NA	4-Nov-2021				
	Enhancement of TPB's business development mandate TFB	CPBD	COB	2,000,000.00	2,000,000.00		1,983,800.00	1,983,800.00									
	EMC for SCBT	DPD	COB	4,000,000.00	4,000,000.00		3,987,000.00	3,987,000.00		UST; Transparency International Philippines; PCCI	22-Sep-2021	N.A.	22-Sep-2021				
	Tour operator for Travel Bingo Challenge 2 (TBC2) Vouchers	DPD	COB	7,000,000.00	7,000,000.00		5,877,450.00	5,877,450.00		UST; Transparency International Philippines; PCCI	2-Nov-2021	NA	2-Nov-2021				
	TPB Members' fam trip in Bicol and Coron	DPD	COB	3,920,000.00	3,920,000.00		3,310,826.00	3,310,826.00		UST; Transparency International Philippines; PCCI	19-Nov-2021	N/A	19-Nov-2021				
				0													
Alloted Budget of On-going Procurement Activities						**30,694,200.00**											

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Administrative Officer V

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