QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2022

Department :

Budgetary Support to Government Corporations

Agency:

Tourism Promotions Board

Operating Unit:

< not applicable >

Organization Code (UACS): 35 041 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Ac	complishme	nt (Budget Yea	10.5.1		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
NTERNATIONAL PROMOTIONS PROGRAM	310100000000000				4.527738	70	t continu		1 6 14		on Design	S 100 100 100 100 100 100 100 100 100 10	S. January 1940 Car
OO : Tourist arrivals and earnings/receipts increased			HI HE										
FYs 2019 and 2020										200	, T. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		
Outcome Indicator									191-19		No. of head		
1. No. of tourist arrivals in TPB's international		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
market						7-3-5							
Output Indicators								1	0.1		T. IVY		
No. of TPB-organized/assisted international		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
promotions and events				With the same									
2. No. of TPB-assisted projects/events (e.g. joint book		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
promotions, booked events, won bids)								nd con					
3. No. of seller participants in international		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
promotions projects				100		71771		300					
DOMESTIC PROMOTIONS PROGRAM	310200000000000							5/2/15					
OO : Tourist arrivals and earnings/receipts increased											7.7		
FYs 2019 and 2020										6 7			att the second second
Outcome Indicator													
No. of tourist arrivals in TPB's domestic market		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
Output Indicators													
No. of TPB-organized domestic promotions and events		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
No. of seller participants in domestic promotions		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
projects			7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	The state of the s							10/3	TWA .	
MARKETING AND PROMOTIONS PROGRAM	310300000000000		-								2 2 2 1 2		
OO : Tourist arrivals and earnings/receipts increased													
FY 2021 and FY 2022													
Outcome Indicator													
No. of tourist arrivals in TPB's international		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
market		140	N/A	N/A	NA	INIA	N/A				IN/A	N/A	
FY 2021													
Output Indicators	_												
						****	-						
No. of TPB-organized/assisted domestic and		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
international promotions and events													
2. No. of TPB-assisted projects/events (e.g. joint book		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	34, 34
promotions, booked events, won bids)													
3. No. of seller participants in domestic and		N/A	N/A	N/A	N/A	N/A	N/A				N/A	N/A	
international promotions projects			<u> </u>									-X1 1 1	
FY 2022							1						
Output Indicators						Lia I							
Percentage of TPB-organized domestic		4	12	10	4	30	7				7	3	
and international projects completed													
within the prescribed deadline													
2. Percentage of foreign-organized domestic		8	25	27	15	75	6				6	-2	
and international tourism promotions projects													

Department:

Budgetary Support to Government Corporations

Agency:

Tourism Promotions Board

Operating Unit:

< not applicable >

000

Organization Code	(UACS):	35 041	000000

Particulars		Physical Target (Budget Year)					Physical Accomplishment (Budget Year)						1 20 112	
	UACS CODE	1st Quarter	r 2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	1
assisted														_
Percentage of locally-organized domestic		20	15	25	20	80	11			7	11	-9		
and international tourism promotions						To Pearly								
projects assisted					7									

WILSON R. SUBA Acting Head, CPBD Department

MARLITO D. RODRIGUEZ Manager, Finance Department

Approved By:

JOCELYN PANNICE L. DECO OIC, Office of the Chief Operating Office Tourism Promotions Board