End-User ASPAC - Malaysia	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	ement/ Submission/O El pening of Bids	Notice of Co	Contract	Source of Funds	Total	Estimated Budget (PhP) MOOE		Remarks
ASPAC - Malaysia	5		IB/REI	pening of Bids	Award	Signing		Total	MOOF	3	
ASPAC - Malaysia	5					88				8	(brief description of Project)
	č	NP-53:14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Artino Titlers	N/A	N/A	er of	2nd Quarter of					
		TORKES			2022	2022		104,000.00	104,000.00		Malaysia Dive Expo 2022
North Asia -	NO	NP-53.9 - Small Value Procurement	4th Quarter of			AL CONTRACTOR		1			
North Asia -	5	20 0000	2022	N/A			Corporate Budget	100,000.00	100,000.00	T	Travel Trade and Consumer Fairs -
Japan North Asia -	No	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	Quarter of	2nd Quarter of	Corporate Budget	100 000 00	100 000 00		Tabi Salada 2023
Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of		Quarter of		Corporate Budget	100,000.00	100,000.00	100 -	Blue Ocean Fest Kansai
лопп Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of		2022 Quarter of		corporate Budget	85,000.00	85,000.00		Tourism Expo Japan
North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2022 1st Quarter of		2022	2022	Corporate Budget	15,000.00	15,000.00	7 7	Travel Trade and Consumer Fairs -
North Asia -	NO	NP-53.9 - Small Value Procurement	2022 2nd Quarter of		2022		Corporate Budget	1,000,000.00	1,000,000.00	Т	Travel Trade Familiarization Trip
North Asia -		ND-53 0 Compil Value Discourse	2022		2022		Corporate Budget	1,000,000.00	1,000,000.00	1	Travel Trade Familiarization Trin
Japan		The source of th	2022	N/A	Quarter of 2022		Corporate Budget	1,000,000.00	1.000.000.00		ONC! Trade To the Control of the Con
Japan	NO	NP-539 - Small Value Procurement	2nd Quarter of 2022	N/A	Quarter of 2022		Corporate Budget	1,000,000.00	1,000,000.00	Sala	Invitational and Familiarization Trip Social Media
Japan	NO	Competitive Bidding			Quarter of	nd Quarter of	Corporate Budget	200000		Fa	-amiliarization Trip nvitational and Familiarization Trip
										T 2	Filming and Fan Meeting (Tokyo)
Domestic		NP-53.9 - Small Value Procurement	1st Quarter of 2022	NIA	Quarter of	st Quarter of	Corporate Budget	167 000 00	167 000 00	US.	pport to stakeholders
						1.02.1			10000	Mo	Montanosa Film Festival 2022
Domestic			1st Ouarter of		-						
Domestic		o vollag	2022	N/A			corporate Budget	1,001,000.00	1,001,000.00	Phi	lippine Motor Cycle Tou
			2022	N/A			orporate Budget	235,500.00	235,500.00	Phi	Philippine Motor Cycle Tourism -
Domestic	NO		1st Quarter of 2022	N/A	st Quarter of 11	st Quarter of C	orporate Budget	750,000.00	750,000.00	Philipping	Philippline Motor Cycle Tourism: APP-Philippline Motor Cycle Tourism: included in the original APP but with only one requirements - Php 1,500,000.00 - split into two (2) requirements - Php 750,000.00
Domestic	NO N		1st Quarter of 2022	N/A 1s	Quarter of 2022	t Quarter of Co	orporate Budget	750,000.00	750,000.00	Philipincle with 1,50	Philippine Motor Cycle Tourism - Included in the original APP but with only one requirements - Php 1,500,000.00 - split into two (2)
Domestic	NO		2nd Quarter of		d Quarter of 2n	Quarter of				requ	requirements - Php 750,000.00 each
Domestic			2022		2022	2022 Cc	orporate Budget	500,000.00	500,000.00	Phillippot	Philippine Motor Cycle Tourism -
			2022	N/A 2n	2022 2022	2022 Cc	orporate Budget	400,000.00	400,000.00	Philip not in	Philippine Motor Cycle Tourism - not included in the original APP
Domestic	NO Co			d Quarter of 2nd 2022	Quarter of 2nd 2022	Quarter of Co			,154,000.00	Region origin 5,806	Regional Travel Fair - Budget in the original APP is only Php 5,806,000.00, but ne requirements is Php 8,980,000.00 thus.
										additi	additional amount of Php 3.154M
MICE	NO		st Quarter of 2022	N/A 1st		O spring of	porate Budget	150,000.00	150,000.00	Not in	Not included in the original PPMP/APP but included in the
	Japan North Asia Japan North Asia Japan North Asia Japan Jap	NO N	In India No NP-53 9 - Small Value Procurement In I	Sistal NO NP-53.9 - Small Value Procurement Adm Ounter of 2002 Sistal NO NP-53.9 - Small Value Procurement 2nd Ounter of 2002 Sistal NO NP-53.9 - Small Value Procurement 2nd Ounter of 2002 Sistal NO NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small Value Procurement 4st Ounter of 2002 No NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small Value Procurement 2nd Ounter of 2002 No NP-53.9 - Small V	Mill NO NP-538 - Small Value Procurement Alth Quarter of 2002 and 2003 an	MO NP-SS3 - Small Value Procurement Afth Counter of 2002 NA Add 2002 Afth Counter of 2002 NA Add 2002 Add 2002<	Colt. NO UP-SS 9- Small Value Procurement 480 Duester of Am Quanter of Ban Quanter	or. NO MP-23 9 - Small Value Procurement 480 Cluster of Louve of Data Control of No. Data Contro	Mon. NAD Info.25.0Small Value Procurement ADD Captured of Manual Procurement Manual Procurement ADD Captured of Manual Procurement Ma	NO NP-SS3 - Small Value Procument NP-SS3 - Small	10

																G G
Northwestern USA (Agents and Media)	Southwestern USA and Latin America (Agents and Media)	Aitickets - USTOA	Aitickets - DEMA	Services of a Tour Operator- Consumer Activation for Visit Friends and Relatives (VFR) Market		Production of IMFITP Ribbon	Transportation / Van Rental	Shipment/Courier	Aitickets - IT&CA China	Airtickets - IBTM Mexico	Production of Giveaways	7th Congress of A Neuro Anesthesia	Company / Caterer-Franchise Asia Philippines	Cultural Entertainment - MICE Group		(PAP) Proci
vitational/ A (Agents and	A and Latin and Media)			ir Operator - tion for Visit tives (VFR)		FITP Ribbon	Van Rental		Aitickets - IT&CM 2022, Shanghai, China	1 Mexico	iveaways	The Congress of Asian Society for Neuro Anesthesia	erer-Franchise	ainment - MICE		Procurement Project
IPD - The Americas	IPD - The Americas	IPD - The Americas	IPD - The Americas	IPD - The Americas		MICE	MICE	MICE	MICE	MICE	MICE	MICE	MICE	MICE		End-User
NO O	NO	NO NO	NO NO	No		NO	NO	No	NO	NO	NO	NO	NO	NO	(Yes/No)	Procurement Activity?
Competitive Bidding	Competitive Bidding	NP-33.14 Direct Real I Purchase of Petroleum Fuel, Oil and Lubricant (POL.) Products and Afrine Trickets	NP-53.14 Direct Realil Funchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Afrifine Tickets	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53 9 - Small Value Procurement	NP-53.14 Direct Retail Funchase of Petnoleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NP-53,14 Direct Retail Purchase of Petroleum Fuel, Olar and Lubricant (POL) Products and Airline Tlokets	Competitive Bidding	NP-539 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		Mode of Procurement
2nd Quarter of 2022	2nd Quarter of 2022	N/A	N/A	1st Quarter of 2022	- O -	1st Quarter of	1st Quarter of 2022	1st Quarter of 2022	NIA	NIA	2nd Quarter of 2022	4th Quarter of 2022	3rd Quarter of 2022	1st Quarter of 2022	Posting of IB/REI	Advertisement
2nd Quarter of 2022	2nd Quarter of 2022	N/A	N/A	AIN		NA	N/A	N/A	N/A	N/A	2nd Quarter of 2022	N/A	of N/A	of N/A	pening of Bids	_
2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	1st Quarter of 2022	22202	1st Quarter of	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter o 2022	of 2nd Quarter of 2022	4th Quarter of 2022	3rd Quarter of 2022	1st Quarter of 2022	ds Award	
2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	1st Quarter of 2022	2022	1st o	1st Quarter of 2022	1st Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2nd Quarter of 2022	of 2nd Quarter of 2022	of 4th Quarter of 2022	of 3rd Quarter of 2022	of 1st Quarter of 2022	Contract Signing	_
Corporate Budget	2nd Quarter of Corporate Budget 2022	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Source of Fullus	Pourso of Funds
2,000,000.00	5,200,000.00	210,000.00	214,000.00	150,000.00		12.000.00	300,000.00	260,000.00	247,260.00	83,800.00	2,175,000.00	750,000.00	187,500.00	187,500.00	Total	ES
2,000,000.00	5,200,000.00	210,000.00	214,000.00	150,000.00	1,000.00	17 000 00	300,000.00	260,000.00	247,260.00	83,800.00	2,175,000.00	750,000.00	187,500.00	187,500.00	MOOE	Estimated Budget (PhP)
P P P P P P P P P P P P P P P P P P P	Pr Ct	D O D D	C T O E	בתסק	7.0										CO	(PhP)
not included in the original PPMP/APP but included in the COB under not applicable for	not included in the original PPMP/APP but included in the COB under not applicable for procurement/for remittance	not included in the original PPMP/APP but included in the COB under not applicable for procurement/for remittance	not included in the original PPMP/APP but included in the COB under not applicable for procurement/for remittance	not included in the original PPMP/APP but included in the COB under not applicable for procurement/for remittance	COB under not applicable for procurement	not included in the original PPMP/APP but included in the	not included in the original PPMP/APP but included in the COB under not applicable for procurement	not included in the original PPMP/APP but included in the COB under not applicable for procurement	not included in the original PPMP/APP but included in the COB under not applicable for procurement/for remittance	Included in the original PPMP/APP but only Php 280,000.00 - budget realigned from other requirements from the same budget allocation	not included in the original PPMP/APP but included in the COB under not applicable for procurement	not included in the original PPMP/APP but included in the COB under not applicable for procurement	Not included in the original PPMP/APP but included in the COB under not applicable for procurement	Not included in the original PPMPJAPP but included in the COB under not applicable for procurement	(brief description of Project)	Remarks

	Internet Service Provider (DSL)(April-Dec.)	Hardware	carpriories (wireless)	Earphones (Mireles	Eranhones (Mirod)	Tripped	Ring Light	IT Equipment	Server	Video Capturing Device	Tablet Computer	Laptop Computer (L	Lanton Computer	Tour Operator	Tour Operator	005 SUPPLEMENTAL APP No. 2022.	or to	IEC Materials (giveaways an dothe rpromo mats related to GAD)	004 SUPPLEMENTAL APP No. 2022		Tour Operator - ANORAK Influencer Experience	Tour Operator - Philippine e- speciaist program in partnership with Royal Scenic	Aitickets - International Tourism and Travel Show (ITTS)	Attokets - Virtuoso and Virtouso Travel Week	Tour Operator - Joint Promotions	Tour Operator - Invitational/ East Coast (Agents and Media)	
										rice				2	2 2				4PP No. 2022-		AK	+	Tourism			// East	
	MISD	MISD	MISD				MISD	MISD	MISD	MISD	MISD		Nico i	China	China			PHRDD			IPD - The Americas	IPD - The Americas	IPD - The Americas	IPD - The Americas	IPD - The Americas	IPD - The Americas	
	NO Dir	NO Sh	NO Sh					NO NE	NO Co	NO NE	NO 3			NO C	NO C			NO			NO O	NO O	NO	N _O	NO	N _O	
	Direct Contracting	Shopping	Shopping	Shopping	Snopping			ue Procurement	Competitive Bidding	le Procurement	Competitive Bidding	Competitive Bidding		Competitive Bidding	Competitive Bidding			NP-53.9 - Small Value Procurement			NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.14 Direct Refail Funchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Afiline Tickets	NP-53.14 Direct Relail Purchase of Petroleum Fuel, Oil and Lubiciant (POL.) Products and Airline Tickets	Competitive Bidding	Competitive Bidding	
	2022	2nd Quarter of	2nd Quarter of 2022	2022	2022	2022	2022 2nd Quarter of	2022 2nd Quarter of	2nd Quarter of 2	1000		2022		3rd Quarter of 2022	2nd Quarter of 2 2022		1202	1st Quarter of			2nd Quarter of 2022	2nd Quarter of 2022	N/A	NIA	2nd Quarter of 2022	2nd Quarter of 2022	
	2r	21	2r	21	2		2	2022	er of	2022		2022		3rd Quarter of 3 2022	2nd Quarter of 2 2022			N/A			N/A	N/A	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	
2022	d Quarter of 2n	d Quarter of 2r	id Quarter of 2r 2022	2022 2022	2022	2022	2022	2022 2nd Quarter of 2r	nd Quarter of 2	er of	2nd Quarter of 2 2022	2nd Quarter of 2 2022		er of	2nd Quarter of 2nd Quarter of 2022 2022			1st Quarter of			2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	
2022	d Quarter of	er of	2nd Quarter of Co	nd Quarter of Co	2nd Quarter of Co	2022 Co	2022 Cc	2022 Co	2nd Quarter of	er of	2nd Quarter of Co 2022	2nd Quarter of Co		3rd Quarter of Co	nd Quarter of C		2021	1st Quarter of C			2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	
Colborate purifier		Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget		o policies and good	Corporate Budget			Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	-
225,000.00	200,000.00	500.000.00	11,500.00	4,000.00	2,500.00	12,000.00	211,113.00	9,000,000.00	200,000,00	462,000.00	1,128,000.00	910,000.00		3,000,000.00	1,500,000.00		100,000.00	100 000 00			790,000.00	890,314.00	160,000.00	250,000.00	2,139,500.00	2,000,000.00	
225,000.00	200,000.00	500 000 00	11,500.00	4,000.00	2,500.00	12,000.00								3,000,000.00	1,500,000.00		100,000.00	100 000 00			790,000.00	890,314.00	160,000.00	250,000.00	2,139,500.00	2,000,000.00	
De	Ad Ne		Ne	Ne	Ne	Ne	211,113.00 Nt	9,000,000.00 R	Z00,000.00 N	462,000.00 AF	1,128,000.00 R	910,000.00 A		N ''⊓ '	Δ Π			TI.									The Part of the Pa
December 2022	New entry/additional requirements		New entry/additional requirements	New entry/additional requirements	New entry/additional requirements	New entry/additional requirements	211,113.00 New entry/additional requirements	9,000,000.00 Reduced budget from Php 9.4M	200,000.00 New entry/additional requirements	ABC) from original PPMP Php 1M	Reduced budget (quantity and ABC) from original PPMP Php1.5M	Additional budget for increase in quantity	Garage Control Prints	Fam Trips - Media and Travel Agents Fam Trip	am Trips - Media and Travel		materials	orinting and Production of IEC		procurement/for remittance	not included in the original PPMP/APP but included in the COB under not applicable for	not included in the original PPMP/APP but included in the COB under not applicable for procurement/for remittance	not included in the original PPMP/APP but included in the COB under not applicable for procurement/for remittance	not included in the original PPMP/APP but included in the COB under not applicable for procurement/for remittance	not included in the original PPMP/APP but included in the COB under not applicable for procurement/for remittance	not included in the original PPMP/APP but included in the COB under not applicable for procurement/for remittance	

	PMO/	Procurement		Sched	lule for Each Pr	Schedule for Each Procurement Activity	vity		Esti	Estimated Budget (PhP)]
	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co (brief d	Remarks (brief description of Project)
Internet Service Provider (Mar- May)	MISD	NO	Direct Contracting			2nd Quarter of 2nd Quarter of	2nd Quarter of	Corporate Budget	372,960.00	372,960.00	Additiona	Additional budget for March to May
Internet Service Provider (Primary, Jun-Dec)	MISD	NO	Competitive Bidding	2nd Quarter of	2nd Quarter o	2nd Quarter of 2	2nd Quarter of	Corporate Budget	1,400,000.00	1,400,000.00	Reduced i	2022 Reduced budget from Php 2M to
Internet Service Provider (Back- up, Jun-Dec.)	MISD	NO	Competitive Bidding		2nd Quarter o 2022	f 2nd Quarter of 2 2022	2022 2nd Quarter of 2022	Corporate Budget	1,400,000.00	1,400,000.00	Php 1.4M Reduced I	Php 1.4M Reduced budget from Php 2M to
Office Productivity Suite	MISD	NO	NP-53.5 Agency-to-Agency			2nd Quarter of 2nd Quarter of 2022	nd Quarter of	Corporate Budget	500,000.00	500,000.00	Additional 500,000.0	Additional budget of Php 500,000.00 from the originial
Process Modelling Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2	2nd Quarter of	Corporate Budget	100,000.00	100,000.00	Original buc	Original budget reduced by Php
Project Management Software	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of	er of	2nd Quarter of	Corporate Budget	2,800,000.00	2,800,000.00	Reduced L	Reduced budget from Php 3.5M to
Google Workspace additional cloud storage	MISD	NO	Competitive Bidding	2nd Quarter of 2022	er of	arter of	2nd Quarter of	Corporate Budget	700,000.00	700,000.00	Additional	Additional budget from Php
Adobe Creative Cloud Suite for Teams	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		uarter of	er of	Corporate Budget	728,000.00	728,000.00	Reduced t	budget of Php
Antivirus (Oct. 22 to Dec. 2023)	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2	2nd Quarter of	Corporate Budget	285,000.00	285,000.00	Additional	Additional budget for increase in
Digital Archiving with CMS	MISD	NO	Competitive Bidding	2nd Quarter of 2022	er of	2nd Quarter of 2	2nd Quarter of	Corporate Budget	4,000,000.00	4,000,000.00	Reduced b	Reduced budget, original is Php
Newsletter	MISD	NO	NP-53.9 - Small Value Procurement			2nd Quarter of 2		Corporate Budget	190,000.00	190,000.00	4,135,000 New entry	4,135,000.00 New entry/additional requirements
Software Subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2	2nd Quarter of	Corporate Budget	400,000.00	400,000.00	New entry/	New entry/additional requirements
Web Hosting Service for Corporate Website	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2nd Quarter of 2022	nd Quarter of	Corporate Budget	150,000.00	150,000.00	Increased	Increased of ABC from Php
Repairs and Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of		2nd Quarter of 2	nd Quarter of	Corporate Budget	314,040.00	314,040,00	New entry	New entry/additional requirements
expenses)	i i	3	NE-VOLIO LEASE OF REAL PROPERTY AND VENUE			Quarter of 2022	Quarter of 0	Corporate Budget	737,500.00	737,500.00	with Mode	with Mode of Procurement SVP -
ISO (Food/meals)	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022			2nd to 4th Quarter of	Corporate Budget	480,000.00	480,000.00	New requirements	ements
Tour Operator Services - 1st leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		3rd Quarter of 3	-	Corporate Budget	175,000.00	175,000.00	Reduced by	Reduced budget - indicated is new
Tour Operator Services - 2nd leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		4th Quarter of 4:	4th Quarter of 2022	Corporate Budget	146,000.00	146,000.00	Reduced bu	Reduced budget - indicated is new
Tour Operator Services - 3rd leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		4th Quarter of 4th 2022	4th Quarter of	Corporate Budget	75,000.00	75,000.00	Additional b	Additional budget of Php 75,000
Tourism Marketing Intelligence Database	CPBD	NO	Competitive Bidding	2nd Quarter of 2022	3rd Quarter of 2022	of	3rd Quarter of	Corporate Budget	_	4,900,000.00	Reduced bu	from the original PPMP Reduced budget - indicated is new
Monthly Trends Spotting Report via Social Listening Tool	CPBD	NO O	Competitive Bidding		er of	er of	er of	Corporate Budget		610,000.00	Additional b	budget Additional budget of Php 610,000 from the original PPMP and change
Venue rental, banquet package, accommodation expenses	CPBD	NO	Direct Contracting			2nd Quarter of 2r	2nd Quarter of	Corporate Budget	216,000.00	216,000.00	of mode of procurs New requirements	procurement
Tour operator services for training venue, banquet package, and accommodations	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of		er of	2nd Quarter of C	Corporate Budget	480,000.00	480,000.00	Increase in budget an	ncrease in budget and change of
lour operator services for training venue, banquet package, and accommodations	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of		er of	2nd Quarter of C	Corporate Budget	864,000.00	864,000.00	Increase in budget an	ncrease in budget and change of
Tour operator services for training venue, banquet package, and accommodations	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2n	d Quarter of C	2nd Quarter of Corporate Budget	864,000.00	864,000.00	Increase in L	Increase in budget and change of mode of procurement
Transportation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	N	2nd Quarter of 2n	2nd Quarter of C	Corporate Budget	100,000.00	100,000.00	Reduced bu	Reduced budget by Php
Printing of TPB Annual Report (800 copies)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	N	2nd Quarter of 2n	2nd Quarter of C	Corporate Budget	150,000.00	150,000,00	Reduced bu	300,000.00 Reduced budget - indicated is new
Wall Frames for Updated TPB Corporate Quality Policy, etc.		NO Z	NP-53.9 - Small Value Procurement	2nd Quarter of	2	nd Quarter of 2n	er of	Corporate Budget	33,000.00	33,000,00	New requirements	ments
	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	2	2nd Quarter of 2n	2nd Quarter of C	Corporate Budget	2,500.00	250000	New requirements	mente
CSR Banner	CPBD			4th Quarter of	4	2007		Company Budget		20.00.00		

	DMO	Is this an Early		Schec	Schedule for Each Procurement Activity	curement Ac	tivity		Estin	Estimated Budget (PhP)	و	
(PAP) Project	m	Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
SUPPLEMENTAL APP No. 2022- 006	2-											
Servics of Production House/Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		New requirements - for WTTC / charged to Participation to International MICE Organization
SUPPLEMENTAL APP No. 2022-	7											Comercial
Business Card	Americas	NO	NP-53.9 - Small Value Procurement	2nd Quarter of		2nd Quarter of	2nd Quarter of	Corporate Budget	7 600 00	7 600 00		rinting - new requir
				2022		2022	2022	or boards paragon	,,000,00	,,000:000		realigned from Admin Budget
Business Cards	EAMI	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	15,000.00	15,000.00		rinting - new requir
Courier Services/Shipment - International	EAMI	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2	er of	er of	Corporate Budget	100,000.00	100,000.00	0) (0)	Shipping of promotional materials and other items - realigned from
Courier Services/Shipment - Domestic	EAMI	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	2	2nd Quarter of	Quarter of 2nd Quarter of	Corporate Budget	100,000.00	100,000.00	9 (0)	Shipping of promotional materials and other items - realigned from
Miscellaneous Expense	EAMI	NO	NP-53.9 - Small Value Procurement	2nd Quarter of	2	2nd Quarter of	2nd Quarter of	Corporate Budget	78.867.25	78 867 25	7	lew entry / additiona
				2022		2022		0	10,000	10,0001.60		realigned from Admin Budget
Venue and F&B	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022	2	2nd Quarter of : 2022	2nd Quarter of 2022	Corporate Budget	420,000.00	420,000.00	0 2 7	In-house learning sessions - new requirements - realigned within the Budget
Transportation Services	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2	2nd Quarter of 2022	2nd Quarter of 1	Corporate Budget	140,000.00	140,000.00	P 2 5	In-house learning sessions - new requirements - realigned within the Budget
Program fee with host moderator,, videocon platform	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2	2nd Quarter of 2022	er of	Corporate Budget	300,000.00	300,000.00	‡ ○ → Ⅲ	E-Learning Sessions On Selected Topics (ThinkTalk) - Reduced the original budget and realigned within the Budget
Food and beverages	PHRDD	NO	NP-53.9 - Small Value Procurement	Quarterly for 2022		for	for	Corporate Budget	300,000.00	300,000.00	P & T	Town Hall Meeting new requirements - realigned within the
Program facilitator	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2		2022	2nd Quarter of Corporate Budget 2022	220,000.00	220,000.00	8 6 7	Team Building Activity - New requirements - realigned within the Budget
F&B (with physical and technical requirements and photo and video documentation)	PHRDD	NO NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022	2)	2nd Quarter of 2 2022	2nd Quarter of 2022	Corporate Budget	1,720,000.00	1,720,000.00	Be	Team Building Activity - New requirements - realigned within the Budget
Transportation Services	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	21	2nd Quarter of 2	2nd Quarter of C	Corporate Budget	265,000.00	265,000.00	T = 0.0	Team Building Activity - New requirements - realigned within the
Uniforms/Tokens	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	21	2nd Quarter of 2	2nd Quarter of C	Corporate Budget	330,000.00	330,000.00	B T	Team Building Activity - New requirements - realigned within the Budget
Venue with F&B and Physical and Technical requirements	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022	21	2nd Quarter of 2	2nd Quarter of	Corporate Budget	39,000.00	39,000.00	20 ar	2022 TPB Year-End Recognition and December Town Hall Meeting - realigned within the Budget
Program Management Fee (LOL and January 2023 Town Hall Meeting)	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	ష	of of	3rd Quarter of C	Corporate Budget	25,000.00	25,000.00	10 In	Increase of budget from the original of Php 75,000.00 to Php 100,000.00 - realigned within the
Technical requirements	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2022	31	3rd Quarter of 3	3rd Quarter of C	Corporate Budget	450,000.00	450,000.00	Z	New requirements - realigned
Venue with F&B and Physical and Technical requirements	PHRDD	NO	NP-53,10 Lease of Real Property and Venue	3rd Quarter of 2022	3	er of	3rd Quarter of C	Corporate Budget	350,000.00	350,000.00	# B C *	CSC Taunang Parangal sa Bayaning Pilipino - realigned within the Budget
Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	3rd	Quarter of 2022	3rd Quarter of 2022	Corporate Budget	50,000.00	50,000.00	PR PR	Reduced budget from original PPMP - refeleted the revised amountt - realigned within the budget
Emergency Quick Response Membership	PHRDD	NO	NP-33 9 - Small Value Procurement	1st Quarter of 2022	1st	Quarter of 2022	1st Quarter of C	Corporate Budget	173,000.00	173,000.00	PPR	Reduced budget from original PPMP - refelcted the revised amountt - realigned within the

A	Annual P	Flu Vaccine	Pneumor	Mental He Sessions	IEC Materials	Brochure Graphics/ Jackets/T	Resource Month Ce	Resource Managem GAD Lear	Niche Tou		008	Venue with F&B	Customiza	Venue with F&B	Services c Company	Tour Open	Administra
	Annual Physical Examination	ne	Pneumonia Vaccine	Mental Health Program Learning Sessions	rials	Brochures/ Flyers/ Banners/ Info Graphics/ GAD Shirts and Jackets/Tumblers/Facemask/etc.	Resource Speaker (Women's Month Celebration)	Resource Speaker and Facilitator Management (In-House/Public GAD Learning Session)	Niche Tourism Report		008	hF&B	Customized giveaways	hF&B	Services of Events Management Company	Tour Operator Services	Administrative Expenses
	PHRDD	PHRDD	PHRDD	PHRDD	PHRDD	PHRDD	PHRDD	PHRDD	CPBD			Domestic	Domestic	Domestic	Domestic	Domestic	Domestic
(Yes/No)	NO	NO	NO	NO	NO	NO	NO	NO	NO			NO	NO	NO	NO	NO O	NO
	NP-53.9 - Small Value Procurement	NP-539 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media			NP-53 10 Lease of Real Property and Venue	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement
Posting of IB/REI	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	2nd Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of	2777		2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022
pening of Bids													2nd Quarter of 2022				
Award	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	2nd Quarter of 2022	1st Quarter of 2022	er of	2nd Quarter of	2044		2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2 2022	2nd Quarter of 2 2022	2nd Quarter of 2
Signing	1st Quarter of 2022	Quarter of 2nd Quarter of 2022 2022	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	2nd Quarter of 2022	1st Quarter of 2022	2nd Quarter of 2022	2nd Quarter of	2202		2nd Quarter of 2022	2nd Quarter of 0 2022	2nd Quarter of ₂₀₂₂	2nd Quarter of C	2nd Quarter of C	2nd Quarter of 2022
	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget			2nd Quarter of Corporate Budget 2022	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget
Total	610,830.00	187,950.00	293,720.00	418,300.00	99,400.00	351,499.83	60,000.00	100,000.00	508,250,00			500,000.00	1,000,000.00	400,000.00	500,000.00	450,000.00	50,000.00
MOOE	610,830.00	187,950.00	293,720.00	418,300.00	99,400.00	351,499.83	60,000.00	100,000.00	508.250.00			500,000.00	1,000,000.00	400,000.00	500,000.00	450,000.00	50,000.00
co														0 =: 7 0	2 = 7 0	n d z	0 ⊄ フ
(brief description of Project) Reduced budget from original	Reduced budget from original PPMP - refelcted the revised amountt - realigned within the budget	Reduced budget from original PPMP - refelcted the revised amountt - realigned within the budget	Reduced budget from original PPMP - refelcted the revised amountt - realigned within the budget	New requirements - realigned within the Budget	Reduced budget from supplemental PPMP - reflected the revised amountt - realigned within the budget	Increased budget from original PPMP - realigned within the budget	Increased budget of Php 100,000.00 from original PPMP - realigned within the budget	Additional budget of Php 100,000 from the original PPMP	New requirements-Market	Intelligence Report		Original APP is Php 800,000.00 - reflected new amount - reduced to fund hybrid membership webinar - Membership Campalgn	Original APP is Php 2,000,000.00 - reflected new amount - reduced to fund hybrid members' chat - Membership services and benefits	Original APP is Php 500,000.00 - new budget is Php 900,000.00 - increased to fund hybrid members' chat - Annual Membership Meeting	Original APP is Php 400,000.00 - new budget is Php 900,000.00 - increased to fund hybrid members' chat - Annual Membership Meeting	New requirements - realigned from the budget of Tourism Stakeholders Recognition	New requirements - realigned from the budget of Tourism Stakeholders

New requirements, to be charged to participation in internitional MICE Association Conference - WA in the original APP - Philippine Rotary Clubs' Bid Campaign at the Rotary International Convention 2022		412,080.00	412,080.00	Corporate Budget	Quarter of 2nd Quarter of 2022 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO	MICE	International Airtickets	Int
												SUPPLEMENTAL APP No. 2022- 011	2 2
New requirements, taken from the Miscellaneous Expenses (Advertisement for the disposal of usnerviceable properties)		50,000.00	50,000.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53 6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	NO	PGSD	Advertisement	A
												SUPPLEMENTAL APP No. 2022- 010	SUF 010
Additional budget for the Php 211,113.00 - Supp APP#2022-005-new budget is Php 1,000.000.00		788,887.00	788,887.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53.9 - Small Value Procurement	NO	MISD	Other IT Equipment	0
Reduced budget - reflected new amount		8,161,113.00	8,161,113.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022		2nd Quarter of 2022	Competitive Bidding	NO	MISD	Server	Š
Additional budget to Php 250,000.00 – realigned from budget for Server		50,000.00	50,000.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53.9 - Small Value Procurement	NO O	MISD	Video Capturing Device	<u> </u>
												SUPPLEMENTAL APP No. 2022- 009	SUF
Additional for the original budget of Php1.5M, realigned from Content Creation & Research (Osaka)		500,000.00	500,000.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Competitive Bidding	NO	North Asia - Japan	Tour Operator/Ground Handler	7
New requirements, budget from Domestic Department		485,000.00	485,000.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53.9 - Small Value Procurement	NO	North Asia - Japan	(shipment, business card supplies, etc.)	<u>a</u> (a)
New requirements, budget from Domestic Department	8	100,000.00	100,000.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53.9 - Small Value Procurement	No	North Asia - Japan	Giveaways for Media/Travel Trade	> G
New requirements, budget from Administrative Expenses which is not procurable in the original PPMP/APP		80,000.00	80,000.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53.9 - Small Value Procurement	NO	ASPAC - Malaysia	Administrative Expenses	Ъ
New requirements, budget from Administrative Expenses	00	20,000.00	20,000.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53.9 - Small Value Procurement	NO	ASPAC - Malaysia	Business Cards	0
New requirements, budget from Assistance to Bid for International Events	8	120,000.00	120,000.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL.) Products and Airline Tickets	NO	MICE	International Airtickets	
New requirements - from Marketing Support to Regional Offices budget - Marketing Assistance	.00	990,000.00	990,000.00	Corporate Budget	2nd Quarter of 2nd Quarter of 2022 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53.9 - Small Value Procurement	NO	Domestic	Tour Operator Services	1
Original APP is Php 60,000.00 - new budget is Php 70,000.00 - Increased by Php 10,000.00 - Support to Stakeholders and Association	.00	10,000.00	10,000.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53.9 - Small Value Procurement	NO	Domestic	Catering Services	
Original APP is Php 300,000.00 - reflected new amount - Support to Stakeholders and Association	.00	240,000.00	240,000.00	Corporate Budget	2nd Quarter of 2022	2nd Quarter of 2022		2nd Quarter of 2022	NP-53.9 - Small Value Procurement	No	Domestic	Tour Operator Services	
Original APP is Php 1.8M - new amount is Php 2.8M - increased by Php 1M. Seminars on Digital Marketing, Capacy Building and Skills Development	00	0 1,000,000.00	1,000,000.00	2nd Quarter of Corporate Budget 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Competitive Bidding	NO	Domestic	Services of Events Management Company	
Remarks (brief description of Project)	(PhP)	Estimated Budget (PhP) MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Schedule for Each Procurement Activity ement/ Submission/O Notice of Go g of pening of Bids Award Sig	Advertisement/ Posting of IB/REI	Mode of Procurement	Is this an Early Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)

Ac	01.4 01.4	2 5 0 C	0 0	8	le <	o <	ת א ס	יד	п			T	P		0.13			(PAP)	Code
Accommodations	SUPPLEMENTAL APP No. 2022- 014	Ground Handler with international and domestic tickets for participants	013	UPPLEMENTAL APP No. 2022-	Venue and F&B - Pre-retirement learning interventions	Venue and F&B (In-House/Public GAD Learning Session)	Resource Speaker and Facilitator Management (In-House/Public GAD Learning Session)	Pneumonia Vaccine	PRAISE Awards Tokens	Venue with F&B and Physical and Technical Requirements	Uniform/Tokens	Venue with F&B and Physical and Technical requirements	Venue with Accommodation with F&B	Program facilitator	SUPPLEMENTAL APP No. 2022- 012	Tour Operator	International Airlickets	Project	Droning
The Americas Division		North Asia Division - Japan			PHRDD	PHRDD	PHRDD	PHRDD	PHRDD	PHRDD	PHRDD	PHRDD	PHRDD	PHRDD		North Asia - China	MICE	End-User	DMO
N O		NO			NO	NO	NO	NO	NO	NO	NO	NO	NO	NO		NO	NO	Procurement Activity? (Yes/No)	
NP-53.10 Lease of Real Property and Venue		NP-53.9 - Small Value Procurement			NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-539 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement	NP-53.10 Lease of Real Property and Venue	NP-53.10 Lease of Real Property and Venue	NP-53.9 - Small Value Procurement		Competitive Bidding	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Mode of Procurement	
3rd Quarter of 2022		2nd Quarter of 2022			2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		3rd Quarter of 2022	2nd Quarter of 2022	Advertisement/ Posting of IB/REI	
																3rd Quarter of 2022		Submission/O pening of Bids	
3rd Quarter of 2022		2nd Quarter of 2022			2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		3rd Quarter of 2022	2nd Quarter of 2022	Notice of Award	
3rd Quarter of 2022		2nd Quarter of Q			2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	3rd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		3rd Quarter of 2022	2nd Quarter of 2022	Contract Signing	
Corporate Budget		Corporate Budget			Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Source of Funds	
90,000.00		1,000,000.00			124,000.00	215,000.00	100,000.00	39,780.00	150,000.00	150,000.00	300,000.00	100,000.00	340,000.00	170,000.00		16,894.70	358,550.00	Total	
90,000.00		1,000,000.00			124,000.00	215,000.00	100,000.00	39,780.00	150,000.00	150,000.00	300,000.00	100,000.00	340,000.00	170,000.00		16,894.70	358,550.00	MOOE	Estillated Budget (PIIP)
2 1 11 2 2 7		7.00																80	riir)
New requirements - budget from the realignment of Consumer Activations for Visiting Friends and Relatives in the amount of Php 100,000.00 - original budget was reduced - remaining amount will be		wew requirements - influencer invitational Tour in Manila and Boracay - budget realigned from Alan Shirahama Music Video Fliming and Fan Meeting (Tokyo)		TIE CINGIOII	realighed budget within the Division New requirements, Pre-retirement program, realigned budget within the Division	New requirements, In-house and public GAD learning sessions,	Additional budget of Php 100,000 from the Supplemental APP #2022-007 - total Php 200,000,00	Additional budget from original PPMP and Supplemental APP #2022-007 reflected the lacking amount	New entry - not included in the original APP, realigned from the PRAISE budget	New entry - original Mode of Procurement is NIA with Php 300,000.00 budget - PRAISE	Original amount is Php 330,000 - reflected here the new ABC	CSC Taunang Parangal sa Bayaning Pilipino - realigned within the Budget Php 350,000.00 Supp APP#2022-007, Additional Php 100,000.00 - total Php 450,000.00	Additional budget realigned from other items in the team Building Activities- original is Php 1,720,000.00, new budget is Php 2,060,000.00	Original amount is Php 220,000 - reflected here the new ABC		Additional funds — from the original budget of Php 1.5M based on Supp APP#2022-005 - Southern China Media Fam Trip	New requirements, to be charged to Wayfinderand concierge Program of Domestic Department - N/A in the original APP - IMEX Frankfurt 2022	Remarks (brief description of Project)	

																		Code (PAP)	2
Services of Event Management Company	Courier and storage	Customized Giveaways	Car/MPV/AUV	Sofa, tables, cabinets, dividers, etc.	Conference Table	Standing Desk, adjustable	Various	Magnetic Glass Board - 3ft8inc(h) x 3ft4inc(w)	Clerical Chair withour arm	Mobile Pedestal	Steel Filing Cabinet Vertical, 4- layer	Steel Filing Cabinet Lateral, 4- layer	Steel Filing Cabinet Lateral, 3- layer	insurance	international airtickets with travel	Advertising	Contractor for the design construction, maintenance and dismantling of Philippines booth for DEMA Show	Procurement Project	,
Domestic	Domestic	Domestic	PGSD	PGSD	PGSD	PGSD	PGSD	PGSD	PGSD	PGSD	PGSD	PGSD	PGSD	Division	The Americas	The Americas Division	The Americas Division	PMO/ End-User	1
N	NO	NO	N O	NO	NO	NO	NO	NO	NO	NO	NO	NO	NO		Š	NO	NO	Procurement Activity? (Yes/No)	Is this an Early
Competitive Bidding	NP-53.9 - Small Value Procurement	Competitive Bidding	Competitive Bidding	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53,9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	Products and Afrine Tickets	NP-53.14 Direct Retail Purchase of Patroleum Fire I Oil and I phricant (POI)	Direct Contracting	Competitive Bidding	Mode of Procurement	
2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2022	3rd Quarter of	2nd Quarter of 2022	2nd Quarter of 2022	Advertisement/ Posting of IB/REI	Schedu
																		Submission/O pening of Bids	Schedule for Each Procurement Activity
3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2022	3rd Quarter of	3rd Quarter of 2022	3rd Quarter of 2022	Notice of Award	ocurement Ac
3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nc	2nd	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2022	3rd Quarter of	3rd Quarter of 2022	3rd Quarter of 2022	Contract Signing	tivity
Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget	Corporate Budget		Corporate Budget	Corporate Budget	Corporate Budget	Source of Funds	
2,185,000.00	700,000.00	1,800,000.00	3,525,000.00	59,300.00	16,800.00	17,000.00	13,900.00	12,000.00	22,200.00	9,900.00	27,000.00	29,000.00	22,000.00		550,000,00	520,000.00	6,400,000.00	Total	Est
2,185,000.00	700,000.00	1,800,000.00					13,900.00	12,000.00	22,200.00	9,900.00	27,000.00	29,000.00	22,000.00		550,000,00	520,000.00	6,400,000.00	MOOE	Estimated Budget (PhP)
			3,525,000.00	59,300.00	16,800.00	17,000.00												co	(PhP)
Reflected new amount - original amount is Php 2600,000.00 as per Supp APP #2022_0008 [Php1,000,000] and original APP (Php1,000,000 and original APP Digital Marketing, Capacity Building, and Marketing, Capacity Building, and Development	New requirements - Budget sourced from Markeling Support to DOT Regional Offices - Membership and Services Benefits	Additional budget - total budget is Php 2,800,000.00 - reference Supp AP#2022-008 - Budget sourced from Marketing Support to DOT Regional Offices - Membership and Services Benefits	Changes in the requirements - can be car / MPV or AUV	Realignment of budget within the Capital Outlay-Furniture and Fixture	Realignment of budget within the Capital Outlay-Furniture and Fixture	Realignment of budget within the Capital Outlay-Furniture and Fixture	Realignment of budget within the MOOE	Realignment of budget within the MOOE	Realignment of budget within the MOOE	Realignment of budget within the MOOE	Realignment of budget within the MOOE	Realignment of budget within the MOOE	Realignment of budget within the MOOE	direct remittance to DEMA Show organizers	Original budget of Php 10,000,000.00 for remittance - for	Original budget of Php 10,000,000.00 for remittance - for direct remittance to DEMA Show organizers	Original budget of Php 10,000,000.00 for remittance - but rquirements for DEMA Show will be subject for procurement	Remarks (brief description of Project)	

3rd Quarter of 3rd Quarter of Corporate Budget 2022
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2nd Quarter of 2nd Quarter of Corporate Budget 2022
3rd Quarter of 3rd Quarter of Corporate Budget 2022
3rd Quarter of 3rd Quarter of Corporate Budget 2022
Submission/O Notice of Contract Source of Funds pening of Bids Award Signing
Schedule for Each Procurement Activity

			Is this an Early		Sched	Schedule for Each Procurement Activity	rocurement Ac	tivity		Estim	Estimated Budget (PhP)	P
Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	СО
= (0	Service provider to design and implement the seminar	Domestic	YES	Competitive Bidding	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Quarter of 3rd Quarter of Corporate Budget 2022	2,000,000.00	2,000,000.00	New amount - original amount in Original APP is Php 4,660,000.00 - savings generated was realigned to other items - Tourist effect and affecting Educational Seminar
(0)	Supplies and materials	Domestic	YES	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Quarter of 3rd Quarter of Corporate Budget 2022	12,000.00	12,000.00	New amount - original amount in Original APP is Php 380,000.00 - savings generated was realigned to other items - Tourism Marketing Educational Seminar
	Services of a Tour Operator (seminar proper)	Domestic	YES	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Quarter of 3rd Quarter of Corporate Budget 2022	3,516,200.00 3,516,200.00	3,516,200.00	New requirements - budget from the realignment of Service Provider for the Tourism Marketing Educational Seminar
	Services of a Tour Operator (Post Tour)	Domestic	YES	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Quarter of 3rd Quarter of Corporate Budget 2022	1,100,000.00	1,100,000.00	New requirements - budget from the realignment of Service Provider for the Tourism Marketing Educational Seminar
	Services of Covid-19 Antigen Test	Domestic	YES	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Quarter of 3rd Quarter of Corporate Budget 2022	300,000.00	300,000.00	New requirements - budget from the realignment of Service Provider for the Tourism Marketing Educational Seminar
	SUPPLEMENTAL APP No. 2022-											
	Booth design and set-up	ASPAC Division	NO O	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2002 Corporate Budget 2022	3,000,000.00 3,000,000.00	3,000,000.00	New requirements - original budget was for remittance I not applicable in the original APP - International Tourismus Borse (ITB) Asia
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Prepared by:

ELOBAN. ROMERO

Head. BAC Secretariat

Recommending Approval:

N.A.

BAC Member

(End-User Representative)

July 21, 2022

BAC Vice-Chairperson

Approved by:

MARIA ANTHONETTE C. VELASCO-ALLONES
Chief Operating Officer
Tourism Promotions Board

RAMON JULIAN DE VEYRA, JR. BAC Member

ATTY. VENANCIO C. MANUEL III
BAC Chairperson