

**TOURISM PROMOTIONS BOARD
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
1st Semester of 2022 (January to June)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	SUPPLEMENTAL APP No. 2022-001													
	International Airfreights	ASPAC - Malaysia	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A		2nd Quarter of 2022	2nd Quarter of 2022			104,000.00	104,000.00	Malaysia Dive Expo 2022
	Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A		4th Quarter of 2022	4th Quarter of 2022	Corporate Budget		100,000.00	100,000.00	Travel Trade and Consumer Fairs - Tabi Sadaa 2023
	Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		100,000.00	100,000.00	Travel Trade and Consumer Fairs - Blue Ocean Fest Kansai
	Shipment	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		85,000.00	85,000.00	Travel Trade and Consumer Fairs - Tourism Expo Japan
	Miscellaneous (notarial fees, etc)	Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		15,000.00	15,000.00	Travel Trade and Consumer Fairs - Tourism Expo Japan
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A		1st Quarter of 2022	1st Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget		1,000,000.00	1,000,000.00	Travel Trade Familiarization Trip
	Tour Operator													

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN
1st Semester of 2022 (January to June)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cultural Entertainment - MICE Group	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	187,500.00	187,500.00		Not included in the original PPM/PAPP but included in the COB under not applicable for procurement
	Services of Event Management Company / Caterer-Franchise Asia Philippines	MICE	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	187,500.00	187,500.00		Not included in the original PPM/PAPP but included in the COB under not applicable for procurement
	Services of Tour Operator/DMC - 7th Congress of Asian Society for Neuro Anesthesia	MICE	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	N/A	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	750,000.00	750,000.00		Not included in the original PPM/PAPP but included in the COB under not applicable for procurement
	Production of Giveaways	MICE	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,175,000.00	2,175,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement
	Airtickets - IBTMA Mexico	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	83,800.00	83,800.00		Included in the original PPM/PAPP but only Ppp 280,000.00 - budget realigned from other requirements from the same budget allocation
	Airtickets - IT&CM 2022, Shanghai, China	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	247,260.00	247,260.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for remittance
	Shipment/Courier	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	260,000.00	260,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement
	Transportation / Van Rental	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	300,000.00	300,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement
	Production of IME/TP Ribbon	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	12,000.00	12,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement
	Services of a Tour Operator - Consumer Activation for Visit Friends and Relatives (VFR) Market	IPD - The Americas	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022	N/A	1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	150,000.00	150,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for remittance
	Airtickets - DEMA	IPD - The Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	214,000.00	214,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for remittance
	Airtickets - USTOA	IPD - The Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	210,000.00	210,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for remittance
	Tour Operator - Invitational/ Southwestern USA and Latin America (Agents and Media)	IPD - The Americas	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	5,200,000.00	5,200,000.00		PPM/PAPP but included in the COB under not applicable for procurement/for remittance
	Tour Operator - Invitational/ Northwestern USA (Agents and Media)	IPD - The Americas	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for remittance

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement Posting of IBMR	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
	Tour Operator - Invitational East Coast (Agents and Media)	IPD - The Americas	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	2,000,000.00	2,000,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for rentance
	Tour Operator - Joint Promotions	IPD - The Americas	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	2,139,500.00	2,139,500.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for rentance
	Articlets - Virtuoso and Virtuoso Travel Week	IPD - The Americas	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	250,000.00	250,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for rentance
	Articlets - International Tourism and Travel Show (ITTS)	IPD - The Americas	NO	NP-53 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2022	3rd Quarter of 2022		Corporate Budget	160,000.00	160,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for rentance
	Tour Operator - Philippine e-special program in partnership with Royal Scenic	IPD - The Americas	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	890,314.00	890,314.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for rentance
	Tour Operator - ANORAK Influencer Experience	IPD - The Americas	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	N/A	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	790,000.00	790,000.00		not included in the original PPM/PAPP but included in the COB under not applicable for procurement/for rentance
	SUPPLEMENTAL APP No. 2022-004													
	IEC Materials (giveaways and dohle promo mats related to GAD)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2021	N/A	1st Quarter of 2021	1st Quarter of 2021		Corporate Budget	100,000.00	100,000.00		Printing and Production of IEC materials
	SUPPLEMENTAL APP No. 2022-005													
	Tour Operator	North Asia - China	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	1,500,000.00	1,500,000.00		Fam Trips - Media and Travel Agents Fam Trip
	Tour Operator	North Asia - China	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022		Corporate Budget	3,000,000.00	3,000,000.00		Fam Trips - Media and Travel Agents Fam Trip
	Laptop Computer	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	910,000.00		910,000.00	Additional budget for increase in quantity
	Laptop Computer (High-end)	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	1,128,000.00		1,128,000.00	Reduced budget (quantity and ABC) from original PPM Pp1.5M
	Tablet Computer	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	462,000.00		462,000.00	Reduced budget (quantity and ABC) from original PPM Pp 1M
	Video Capturing Device	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	200,000.00		200,000.00	New entry/additional requirements
	Server	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	9,000,000.00		9,000,000.00	Reduced budget from Pp 9.4M
	IT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	211,113.00		211,113.00	New entry/additional requirements
	Ring Light	MISD	NO	Shopping	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	12,000.00		12,000.00	New entry/additional requirements
	Tripod	MISD	NO	Shopping	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	2,500.00		2,500.00	New entry/additional requirements
	Earphones (Wired)	MISD	NO	Shopping	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	4,000.00		4,000.00	New entry/additional requirements
	Earphones (Wireless)	MISD	NO	Shopping	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	11,500.00		11,500.00	New entry/additional requirements
	Hardware	MISD	NO	Shopping	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	500,000.00		500,000.00	New entry/additional requirements
	Internet Service Provider (OSL/April-Dec)	MISD	NO	Direct Contracting			2nd Quarter of 2022	2nd Quarter of 2022		Corporate Budget	225,000.00		225,000.00	Additional budget for April to December 2022

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Service Provider (Mar-May)	MISD	NO	Direct Contracting			2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	372,960.00	372,960.00		Additional budget for March to May 2022
	Internet Service Provider (Primary-Jun-Dec)	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,400,000.00	1,400,000.00		Reduced budget from Php 2M to Php 1.4M
	Internet Service Provider (Backup-Jun-Dec)	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,400,000.00	1,400,000.00		Reduced budget from Php 2M to Php 1.4M
	Office Productivity Suite	MISD	NO	NP-53.5 Agency-to-Agency			2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Additional budget of Php 500,000.00 from the original PPM/APP
	Process Modelling Software	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Original budget reduced by Php 100,000.00
	Project Management Software	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,800,000.00	2,800,000.00		Reduced budget from Php 3.9M to Php 2.8M
	Google Workspace additional cloud storage	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	700,000.00	700,000.00		Additional budget from Php 400,000.00 to Php 1,100,000.00
	Adobe Creative Cloud Suite for Teams	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	728,000.00	728,000.00		Reduced budget of Php 392,000.00 from Php 1,120,000.00
	Artivus (Oct. 22 to Dec. 2023)	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	285,000.00	285,000.00		Additional budget for increase in unit price
	Digital Archiving with CMS	MISD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	4,000,000.00	4,000,000.00		Reduced budget - original is Php 4,138,000.00
	Newsletter	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	190,000.00	190,000.00		New entry/additional requirements
	Software Subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		New entry/additional requirements
	Web Hosting Service for Corporate Website	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Increased of ABC from Php 800,000.00 to Php 950,000.00
	Repairs and Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	314,040.00	314,040.00		New entry/additional requirements
	ISO (Venue and banquet expenses)	CPBD	NO	NP-53.10 Lease of Real Property and Venue			2nd and 3rd Quarter of 2022	2nd and 3rd Quarter of 2022	Corporate Budget	797,500.00	797,500.00		Original PPM/APP is Php 513,000.00 with Mode of Procurement SVP - additional of Php 224,500.00
	ISO (Food/meals)	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	2nd to 4th Quarter of 2022	2nd to 4th Quarter of 2022	2nd to 4th Quarter of 2022	Corporate Budget	480,000.00	480,000.00		New requirements
	Tour Operator Services - 1st leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	175,000.00	175,000.00		Reduced budget - indicated is new budget
	Tour Operator Services - 2nd leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	146,000.00	146,000.00		Reduced budget - indicated is new budget
	Tour Operator Services - 3rd leg	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	75,000.00	75,000.00		Additional budget of Php 75,000.00
	Tourism Marketing Intelligence Database	CPBD	NO	Competitive Bidding	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	4,900,000.00	4,900,000.00		Additional budget from the original PPM/APP
	Monthly Trends Spotting Report via Social Listening Tool	CPBD	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	610,000.00	610,000.00		Reduced budget - indicated is new budget
	Venue rental, banquet package, accommodation expenses	CPBD	NO	Direct Contracting			2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	216,000.00	216,000.00		Additional budget of Php 610,000 from the original PPM/APP and change of mode of procurement
	Tour operator services for training venue, banquet package, and accommodations	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	480,000.00	480,000.00		Increase in budget and change of mode of procurement
	Tour operator services for training venue, banquet package, and accommodations	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	864,000.00	864,000.00		Increase in budget and change of mode of procurement
	Tour operator services for training venue, banquet package, and accommodations	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	864,000.00	864,000.00		Increase in budget and change of mode of procurement
	Transportation requirements	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Reduced budget by Php 300,000.00
	Printing of TFB Annual Report (800 copies)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		Reduced budget - indicated is new budget
	Wall Frames for updated TFB Corporate Quality Policy, etc.	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	33,000.00	33,000.00		New requirements
	CSR Banner	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	2,500.00	2,500.00		New requirements
	Printing of 2021-2022 Market Brief	CPBD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	4th Quarter of 2022	Corporate Budget	60,000.00	60,000.00		New requirements

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					Advertisement/ Posting of IB/EI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLEMENTAL APP No. 2022-006												
	Services of Production House/Entertainment	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		New requirements - for WTTC / changed / Participation to International MICE Organization Conference
	SUPPLEMENTAL APP No. 2022-007												
	Business Card	Americas	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	7,600.00	7,600.00		Printing - new requirements - realigned from Admin Budget
	Business Cards	EAMI	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	15,000.00	15,000.00		Printing - new requirements - realigned from Admin Budget
	Courier Services/Shipments - International	EAMI	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Shipping of promotional materials and other items - realigned from Admin Budget
	Courier Services/Shipments - Domestic	EAMI	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Shipping of promotional materials and other items - realigned from Admin Budget
	Miscellaneous Expense	EAMI	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	78,867.25	78,867.25		New entry / additional requirements - realigned from Admin Budget
	Venue and F&B	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	420,000.00	420,000.00		In-house learning sessions - new requirements - realigned within the Budget
	Transportation Services	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	140,000.00	140,000.00		In-house learning sessions - new requirements - realigned within the Budget
	Program fee with host moderator, videocon platform	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	300,000.00	300,000.00		E-Learning Sessions On Selected Topics (ThinkTalk) - Reduced the original budget and realigned within the Budget
	Food and Beverages	PHRDD	NO	NP-53.9 - Small Value Procurement	Quarterly for 2022		Quarterly for 2022	Quarterly for 2022	Corporate Budget	300,000.00	300,000.00		Town Hall Meeting new requirements - realigned within the Budget
	Program facilitator	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	220,000.00	220,000.00		Team Building Activity - New requirements - realigned within the Budget
	Venue with Accommodation and F&B (with physical and technical requirements and photo and video documentation)	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,720,000.00	1,720,000.00		Team Building Activity - New requirements - realigned within the Budget
	Transportation Services	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	265,000.00	265,000.00		Team Building Activity - New requirements - realigned within the Budget
	Uniforms/Tokens	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	330,000.00	330,000.00		Team Building Activity - New requirements - realigned within the Budget
	Venue with F&B and Physical and Technical requirements	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	39,000.00	39,000.00		2022 TFB Year-End Recognition and December Town Hall Meeting - realigned within the Budget
	Program Management Fee (LOL Meeting)	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	25,000.00	25,000.00		Increase of budget from the original of Php 76,000.00 to Php 100,000.00 - realigned within the Budget
	Venue with F&B and Physical and Technical requirements	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	450,000.00	450,000.00		New requirements - realigned within the Budget
	Venue with F&B and Physical and Technical requirements	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	350,000.00	350,000.00		CSC Training - Realigned as Bayaning Filipino - realigned within the Budget
	Resource Speaker	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		Reduced budget from original PPHP - reduced the revised amount - realigned within the Budget
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022		1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	173,000.00	173,000.00		Reduced budget from original PPHP - reduced the revised amount - realigned within the Budget

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
	Annual Physical Examination	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022		1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	610,830.00	610,830.00		Reduced budget from original PMP - refelcted the revised amount - realigned within the budget
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	187,950.00	187,950.00		Reduced budget from original PMP - refelcted the revised amount - realigned within the budget
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	293,720.00	293,720.00		Reduced budget from original PMP - refelcted the revised amount - realigned within the budget
	Mental Health Program Learning Sessions	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	418,300.00	418,300.00		New requirements - realigned within the Budget
	IEC Materials	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	99,400.00	99,400.00		Reduced budget from supplemental PMP - refelcted the revised amount - realigned within the budget
	Brochures/ Flyers/ Banners/ Info Graphics/ GAD Shirts and Jackets/Tumblers/ Ecomask/ etc.	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	351,499.83	351,499.83		Increased budget from original PMP - realigned within the budget
	Resource Speaker (Women's Month Celebration)	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2022		1st Quarter of 2022	1st Quarter of 2022	Corporate Budget	60,000.00	60,000.00		Increased budget of Pmp 100,000.00 from original PMP - realigned within the budget
	Resource Speaker and Facilitator Management (In-House/Public GAD Learning Session)	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Additional budget of Pmp 100,000 from the original PMP
	Niche Tourism Report	CPBD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	508,250.00	508,250.00		New requirements -Market Intelligence Report
	SUPPLEMENTAL APP No. 2022-008												
	Venue with FAB	Domestic	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Original APP is Pmp 900,000.00 - refelcted new amount - reduced to fund hybrid membership webinar - Membership Campaign
	Customized giveaways	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Original APP is Pmp 2,000,000.00 - refelcted new amount - reduced to fund hybrid members' chat - Membership services and benefits
	Venue with FAB	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	400,000.00	400,000.00		Original APP is Pmp 500,000.00 - new budget is Pmp 900,000.00 - increased to fund hybrid members' chat - Annual Membership Meeting
	Services of Events Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Original APP is Pmp 400,000.00 - new budget is Pmp 900,000.00 - increased to fund hybrid members' chat - Annual Membership Meeting
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	450,000.00	450,000.00		New requirements - realigned from the budget of Tourism Stakeholders Recognition
	Administrative Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		New requirements - realigned from the budget of Tourism Stakeholders Recognition

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Services of Events Management Company	Domestic	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		Original APP is Php 1.8M - new amount is Php 2.8M - increased by Php 1M - Seminars on Digital Marketing, Capacity Building and Skills Development	
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	240,000.00	240,000.00		Original APP is Php 300,000.00 - reflected new amount - Support to Stakeholders and Association	
	Catering Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	10,000.00	10,000.00		Original APP is Php 60,000.00 - new budget is Php 70,000.00 - increased by Php 10,000.00 - Support to Stakeholders and Association	
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	990,000.00	990,000.00		New requirements - from Marketing Support to Regional Offices budget - Marketing Assistance	
	International Airickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	120,000.00	120,000.00		New requirements, budget from Assistance to Bid for International Events	
	Business Cards	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	20,000.00	20,000.00		New requirements, budget from Administrative Expenses	
	Administrative Expenses	ASPAC - Malaysia	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	80,000.00	80,000.00		New requirements, budget from Administrative Expenses which is not procurable in the original PPM/APP	
	Gateways for Media/Travel Trade	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		New requirements, budget from Domestic Department	
	Administrative Expenses (shipment, business card supplies, etc.)	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	485,000.00	485,000.00		New requirements, budget from Domestic Department	
	Tour Operator/Ground Handler	North Asia - Japan	NO	Competitive Bidding	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	500,000.00	500,000.00		Additional for the original budget of Pmp1.5M, realigned from Content Creation & Research (Osaka)	
	SUPPLEMENTAL APP No. 2022-009													
	Video Capturing Device	MSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		Additional budget to Pmp 250,000.00 – realigned from budget for Server	
	Server	MSD	NO	Competitive Bidding	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	8,161,113.00	8,161,113.00		Reduced budget - reflected new amount	
	Other IT Equipment	MSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	788,887.00	788,887.00		Additional budget for the Pmp 211,113.00 - Supp APP#2022-005- new budget is Pmp 1,000,000.00	
	SUPPLEMENTAL APP No. 2022-010													
	Advertisement	PGSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	50,000.00	50,000.00		New requirements taken from the Miscellaneous Expenses (Advertisement for the disposal of unserviceable properties)	
	SUPPLEMENTAL APP No. 2022-011													
	International Airickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	412,080.00	412,080.00		New requirements, to be changed to participation in International MICE Association Conference - N/A in the original APP - Philippine Rotary Clubs' Bid Campaign at the Rotary International Convention 2022	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International Airtickets	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	358,550.00	358,550.00		New requirements, to be changed to Wayfinders and concierge Program of Domestic Department - N/A in the original APP - IMEX Frankfurt 2022
	Tour Operator	North Asia - China	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	16,894.70	16,894.70		Additional funds – from the original budget of Php 1.5M based on Supp APP#2022-005 - Southern China Media Fam Trip
	SUPPLEMENTAL APP No. 2022-012												
	Program facilitator	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	170,000.00	170,000.00		Original amount is Php 220,000 - reflected here the new ABC
	Venue with Accommodation with F&B	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	340,000.00	340,000.00		Additional budget realigned from other items in the team Building Activities- original is Php 1,720,000.00, new budget is Php 2,060,000.00
	Venue with F&B and Physical and Technical requirements	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		CSC Training Parangal sa Bayaning Filipino - realigned within the Budget - Php 350,000.00 Supp APP#2022-007, Additional Php 100,000.00 - total Php 450,000.00
	Uniform/Tokens	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	300,000.00	300,000.00		Original amount is Php 330,000 - reflected here the new ABC
	Venue with F&B and Physical and Technical Requirements	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		New entry - original Mode of Procurement is N/A with Php 300,000.00 Budget - PRAISE
	PRAISE Awards Tokens	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	150,000.00	150,000.00		New entry - not included in the original APP, realigned from the PRAISE budget
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	39,780.00	39,780.00		Additional budget from original PPMF and Supplemental APP #2022-007 reflected the lacking amount
	Resource Speaker and Facilitator Management (In-House/Public GAD Learning Session)	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	100,000.00	100,000.00		Additional budget of Php 100,000 from the Supplemental APP #2022-007 - total Php 200,000.00
	Venue and F&B (In-House/Public GAD Learning Session)	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	215,000.00	215,000.00		New requirements, In-house and public GAD learning sessions, realigned budget within the Division
	Venue and F&B - Pre-retirement learning interventions	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	124,000.00	124,000.00		New requirements, Pre-retirement program, realigned budget within the Division
	SUPPLEMENTAL APP No. 2022-013												
	Services of a Tour Operator / Ground Handler with international and domestic tickets for participants	North Asia Division - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,000,000.00	1,000,000.00		New requirements - Influencer Invitational Tour in Manila and Boracay- budget realigned from Alan Shirahama Music Video Filming and Fan Meeting (Tokyo)
	SUPPLEMENTAL APP No. 2022-014												
	Accommodations	The Americas Division	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	90,000.00	90,000.00		New requirements - budget from the realignment of Consumer Activities for Visiting Friends and Relatives in the amount of Php 100,000.00 - original budget was reduced - remaining amount will be reallocated

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Contractor for the design construction, maintenance and dismantling of Philippines booth for DEMA Show	The Americas Division	NO	Competitive Bidding	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	6,400,000.00	6,400,000.00		Original budget of PHP 10,000,000.00 for rentance - but requirements for DEMA Show will be subject for procurement
	Advertising	The Americas Division	NO	Direct Contracting	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	520,000.00	520,000.00		Original budget of PHP 10,000,000.00 for rentance - for direct remittance to CEWA Show organizers
	International airtickets with travel insurance	The Americas Division	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	550,000.00	550,000.00		Original budget of PHP 10,000,000.00 for rentance - for direct remittance to CEWA Show organizers
	Steel Filing Cabinet Lateral, 3-layers	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	22,000.00	22,000.00		Realignment of budget within the MOOE
	Steel Filing Cabinet Lateral, 4-layers	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	29,000.00	29,000.00		Realignment of budget within the MOOE
	Steel Filing Cabinet Vertical, 4-layers	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	27,000.00	27,000.00		Realignment of budget within the MOOE
	Mobile Pedestal	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	9,900.00	9,900.00		Realignment of budget within the MOOE
	Clerical Chair without arm	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	22,200.00	22,200.00		Realignment of budget within the MOOE
	Magnetic Glass Board - 316x121x111x316x121x111	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	12,000.00	12,000.00		Realignment of budget within the MOOE
	Various	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	13,900.00	13,900.00		Realignment of budget within the MOOE
	Standing Desk, adjustable	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	17,000.00		17,000.00	Realignment of budget within the Capital Outlay-Furniture and Fixture
	Conference Table	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	16,800.00		16,800.00	Realignment of budget within the Capital Outlay-Furniture and Fixture
	Sofa, tables, cabinets, dividers, etc.	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	59,300.00		59,300.00	Realignment of budget within the Capital Outlay-Furniture and Fixture
	Car/MPV/ALUV	PGSD	NO	Competitive Bidding	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	3,525,000.00		3,525,000.00	Changes in the requirements - can be car / MPV or ALUV
	Customized Giveaways	Domestic	NO	Competitive Bidding	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,800,000.00	1,800,000.00		Additional budget - total budget is PHP 2,800,000.00 - reference Supp AFP#2022-008 - Budget sourced from Marketing Support to DOT Regional Offices - Membership and Services Benefits
	Courier and storage	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	700,000.00	700,000.00		New requirements - Budget sourced from Marketing Support to DOT Regional Offices - Membership and Services Benefits
													Reflected new amount - original amount is PHP 2,800,000.00 as per Supp AFP #2022-008 (PHP1,000,000) and original AFP (PHP1,800,000.00) - Seminars on Digital Marketing, Capacity Building, and Skills Development
	Services of Event Management Company	Domestic	NO	Competitive Bidding	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,185,000.00	2,185,000.00		

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	565,000.00	565,000.00		New requirements - Budget sourced from the Services of Event Management Company - Seminars on Digital Marketing, Capacity Building and Skills Development
	Administrative Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	200,000.00	200,000.00		New requirements - Budget sourced from the Courier Services based on original PPWP /APP in the amount of PHP 150,000.00 - with additional PHP 50,000.00 from Services of Event Management Company - Seminars on Digital Marketing, Capacity Building, and Skills Development
	International Airfares with travel insurance	North Asia	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	250,000.00	250,000.00		New requirements - budget sourced from the re-programmed PAPs Fam Trip - Travel Trade based - It's More Fun with you in the Philippines Consume Activation Event
	Tour Operator	MARCOM	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2022		2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	320,000.00	320,000.00		New requirements - realigned budget from Domestic Department - Media Familiarization Tour in support PHM
	SUPPLEMENTAL APP No. 2022-015												
	Other unplanned IT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	120,000.00		120,000.00	Additional budget of
	Other unplanned semi-expendable hardware	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	211,375.00	211,375.00		Additional budget based on the original APP - realigned budget from savings
	Adobe Creative Clouds for Teams	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	169,000.00	169,000.00		Additional budget based on the original APP - realigned budget from savings of other unplanned software subscriptions
	Other Unplanned Software Subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	231,000.00	231,000.00		Included in Supplemental APP #2022-005 decreased by PHP 169,000 - reflected here the new amount
	Other Unplanned repairs and maintenance	MISD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	36,000.00	36,000.00		Additional budget, realigned from savings, original amount is PHP 314,040.00 based on Supplemental APP #2022-005
	SUPPLEMENTAL APP No. 2022-016												
	Airfare including tax and travel insurance	ASPAC-Malaysia	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	50,500.00	50,500.00		New requirements - budget from Fam trips of Tour Operator - Malaysia International Travel Mart (MITM) Kuala Lumpur
	Airfare including tax and travel insurance	ASPAC-Malaysia	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	50,500.00	50,500.00		New requirements - budget from Fam trips of Tour Operator - Malaysia International Travel Mart (MITM) Johor
	Airfare including tax and travel insurance	ASPAC-Malaysia	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter of 2022		3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	104,000.00	104,000.00		New requirements - budget from Fam trips of Tour Operator - MATTA Travel Fair 2022

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					Advertisement/ Posting of IB/RFI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service provider to design and implement the seminar	Domestic	YES	Competitive Bidding	2nd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	2,000,000.00	2,000,000.00		New amount - original amount in Original APP is Php 4,650,000.00 - savings generated was realigned to other items - Tourism Marketing Educational Seminar
	Supplies and materials	Domestic	YES	NP-53.9 - Small Value Procurement	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	12,000.00	12,000.00		New amount - original amount in Original APP is Php 380,000.00 - savings generated was realigned to other items - Tourism Marketing Educational Seminar
	Services of a Tour Operator (seminar proper)	Domestic	YES	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	3,516,200.00	3,516,200.00		New requirements - budget from the realignment of Service Provider for the Tourism Marketing Educational Seminar
	Services of a Tour Operator (Post Tour)	Domestic	YES	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	1,100,000.00	1,100,000.00		New requirements - budget from the realignment of Service Provider for the Tourism Marketing Educational Seminar
	Services of Covid-19 Antigen Test	Domestic	YES	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	300,000.00	300,000.00		New requirements - budget from the realignment of Service Provider for the Tourism Marketing Educational Seminar
	SUPPLEMENTAL APP No. 2022-017												
	Booth design and set-up	ASPAC Division	NO	Competitive Bidding	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	3rd Quarter of 2022	Corporate Budget	3,000,000.00	3,000,000.00		New requirements - original budget was for rentmains / not applicable in the original APP - International Tourism Bourse (ITB) / isa

Prepared by:


ELOISA ROMERO
Head, BAC Secretariat

July 21, 2022

Recommending Approval:

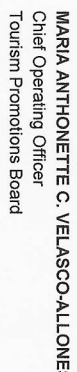

N.A.
BAC Member
(End-User Representative)


ATTY. MA. GECILA U. TIROL
BAC Vice-Chairperson


ATTY. GREGORY NUEGA
BAC Member


RAMON JULIAN DE VEYRA, JR.
BAC Member

Approved by:


MARIA ANTHONETTE C. VELASCO-ALLONES
Chief Operating Officer
Tourism Promotions Board


ATTY. VENANCIO C. MANUEL III
BAC Chairperson