ANNEX B

TOURISM PROMOTIONS BOARD - Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																			
2022.01.003	Handheld radio license rental	PGSD		Small Value Procurement	Corporate Budget	300,000.00	300,000.00		269,400.00	269,400.00									
2022.01.004	Drinking water	PGSD		Small Value Procurement	Corporate Budget	130,000.00	130,000.00		88,400.00	88,400.00									
2022.01.011	Office disinfection	PGSD		Small Value Procurement	Corporate Budget	300,000.00	300,000.00		114,777.00	114,777.00									
2022.01.015	PABX Quarterly Maintenance	PGSD		Small Value Procurement	Corporate Budget	88,000.00	88,000.00		80,000.00	80,000.00									
2022.01.025	Thinktalk	PHRDD		Small Value Procurement	Corporate Budget	300,000.00	300,000.00		235,200.00	235,200.00									
2022.01.032	Unit 4-4 office rental 10months	PGSD		Lease of Real Property and Venue	Corporate Budget	800,000.00	800,000.00		777,924.00	777,924.00									
2022.01.039	EMC for RTF	DPD		Public Bidding (Consulting)	Corporate Budget	4,110,000.00	4,110,000.00		2,894,000.00	2,894,000.00		DR. Clarence M. Batan, RCCESI - UST/Ms. Rosalinda Tirona - TIP/Mr. Crisanto Frianeza - PCCI	11-Feb-22	N.A	11-Feb-22	11-Feb-22	24-Mar-22		
2022.01.040	Consultancy services for the Maintenance and Improvement of the TPB ISO 9001:2015 QMS	CPBD		Small Value Procurement	Corporate Budget	998,000.00	998,000.00		988,000.00	988,000.00									
2022.02.002	RTF 2022 Website and Virtual Event Platform	DPD		Public Bidding (Goods and Services)	Corporate Budget	2,700,000.00	2,700,000.00		2,894,000.00	2,894,000.00									
2022.02.003	RTF Tour Operator (Lot 2) CALABARZON	DPD		Public Bidding (Goods and Services)	Corporate Budget	3,551,000.00	3,551,000.00		3,355,590.00	3,355,590.00		DR. Clarence M. Batan, RCCESI - UST/Ms. Rosalinda Tirona - TIP/Mr. Crisanto Frianeza - PCCI	23-Jun-22	N.A.	08-Jul-22	19-Jul-22	26-Jul-22		
2022.03.034	Courier services for MICECONnect 2021 Boracay giveaways	MICE		Small Value Procurement	Corporate Budget	250,000.00	250,000.00		246,200.00	246,200.00									
2022.03.037	TPB Website	MISD		Small Value Procurement	Corporate Budget	950,000.00	950,000.00		794,000.00	794,000.00									
2022.03.050	Tour Operator Services for Dumaguete for the Air Asia Maiden Flight	DPD		Small Value Procurement	Corporate Budget	95,000.00	95,000.00		89,000.00	89,000.00									
2022.03.059	63 laptop computers (Lot 1)	MISD		Public Bidding (Goods and Services)	Corporate Budget	4,410,000.00	4,410,000.00		4,392,486.00	4,392,486.00		(1) MR. CRISANTO FRIANEZA Secretary-General (PCCI) (2) MS. ROSALINDA V. TIRONA President (TIP) (3) DR. CLARENCE M. BATAN Director (RCCSI)	11-Apr-22	--	11-Apr-22	11-Apr-22	31-May-22		
2022.03.059	11 tablet computers (Lot 3) (Re-posting)	MISD		Public Bidding (Goods and Services)	Corporate Budget	462,000.00	462,000.00		407,000.00	407,000.00									
2022.03.060	12 high-end laptop computers (Lot 2)	MISD		Public Bidding (Goods and Services)	Corporate Budget	1,128,000.00	1,128,000.00		1,005,564.00	1,005,564.00		(1) MR. CRISANTO FRIANEZA Secretary-General (PCCI) (2) MS. ROSALINDA V. TIRONA President (TIP) (3) DR. CLARENCE M. BATAN Director (RCCSI)	11-Apr-22	--	11-Apr-22	11-Apr-22	31-May-22		
2022.04.008	Tokens for TMES	DPD		Small Value Procurement	Corporate Budget	367,500.00	367,500.00		217,500.00	217,500.00									
2022.04.008	Tokens for TMES	DPD		Small Value Procurement	Corporate Budget	422,500.00	422,500.00		374,500.00	374,500.00									
2022.04.018	PMS P8D581	PGSD		Direct Contracting	Corporate Budget	13,000.00	13,000.00		8,399.00	8,399.00									
2022.04.024	APE with Drug Test	PHRDD		Small Value Procurement	Corporate Budget	590,040.00	590,040.00		512,420.00	512,420.00									
2022.04.030	Large format display for Citizen's Charter and other IEC Materials at TPB Lobby	MISD		Small Value Procurement	Corporate Budget	900,000.00	900,000.00		780,000.00	780,000.00									
2022.04.031	Office supplies for the 2nd Quarter	PGSD		Shopping	Corporate Budget	995,248.60	995,248.60		17,800.00	17,800.00									
2022.04.043	Flu vaccine, pneumonia vaccine, including administration	PGSD		Small Value Procurement	Corporate Budget	621,600.00	621,600.00		309,078.40	309,078.40									
2022.05.006	General PMS of all aircon units	PGSD		Small Value Procurement	Corporate Budget	113,400.00	113,400.00		93,200.00	93,200.00									
2022.05.009	PPE for 2nd quarter 2022 lot 3	PGSD		Small Value Procurement	Corporate Budget	71,000.00	71,000.00		49,000.00	49,000.00									
2022.05.021	Steel filing cabinet for North Asia	PGSD		Shopping	Corporate Budget	27,000.00	27,000.00		26,400.00	26,400.00									
2022.05.023	Tour operator services for the CSR activity in Zamboanga	CPBD		Small Value Procurement	Corporate Budget	175,000.00	175,000.00		175,000.00	175,000.00									
2022.05.024	Venue and F&B for In-House Learning Sessions	PHRDD		Lease of Real Property and Venue	Corporate Budget	210,000.00	210,000.00		147,000.00	147,000.00									
2022.05.026	In-house training service providers Lot 3	PHRDD		Small Value Procurement	Corporate Budget	180,000.00	180,000.00		170,000.00	170,000.00									
2022.06.001	Tour operator for 1st PH Ride June 25, 2022	DPD		Small Value Procurement	Corporate Budget	750,000.00	750,000.00		715,000.00	715,000.00									
2022.06.002	EMC for 1st PH Ride June 25, 2022	DPD		Small Value Procurement	Corporate Budget	750,000.00	750,000.00		695,000.00	695,000.00									
2022.06.006	Tour operator services for Japan Invitational Tours in Manila and Boracay July 29 to Aug. 2, 2022	IPD		Small Value Procurement	Corporate Budget	999,999.99	999,999.99		940,000.00	940,000.00									
2022.06.010	PMS IOB-843	PGSD		Direct Contracting	Corporate Budget	13,000.00	13,000.00		11,895.00	11,895.00									
2022.06.011	CMS EOQ-306	PGSD		Direct Contracting	Corporate Budget	15,000.00	15,000.00		13,893.99	13,893.99									
2022.06.012	Google Workplace Licenses	MISD		Small Value Procurement	Corporate Budget	915,000.00	915,000.00		794,000.00	794,000.00									
2022.06.013	CZ ink black (S-4877) Rizograph CZ180	PGSD		Direct Contracting	Corporate Budget	3,996.00	3,996.00		3,996.00	3,996.00									

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						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2022.06.014	Bulletin board glass frame and magnetic glass board	PGSD		Small Value Procurement	Corporate Budget	72,000.00	72,000.00		67,000.00	67,000.00									
2022.06.020	Catering for the Franchise Expo, Oct.2022	MICE		Small Value Procurement	Corporate Budget	187,500.00	187,500.00		175,000.00	175,000.00									
2022.06.023	Adobe Creative Cloud for Teams - License Renewal	MISD		Small Value Procurement	Corporate Budget	897,000.00	897,000.00		752,700.00	752,700.00									
2022.06.024	Tour operator for Chef Hiroyasu Kawate Tour - 2nd Posting	IPD		Small Value Procurement	Corporate Budget	997,000.00	997,000.00		940,000.00	940,000.00									
2022.06.026	Tires for IOB843	PGSD		Shopping	Corporate Budget	30,000.00	30,000.00		23,784.80	23,784.80									
2022.06.027	Tires for POV760	PGSD		Shopping	Corporate Budget	26,000.00	26,000.00		24,000.00	24,000.00									
2022.06.029	Business cards for DPD	DPD		Small Value Procurement	Corporate Budget	31,500.00	31,500.00		20,300.00	20,300.00									
2022.06.031	CMS Aircon Units at TPB Clinic, CPBD, Library	PGSD		Small Value Procurement	Corporate Budget	34,400.00	34,400.00		21,785.00	21,785.00									
2022.06.032	CMS Fuji Photocopier and installation of software key program for the pdf scanner at PGSD	PGSD		Direct Contracting	Corporate Budget	9,893.00	9,893.00		9,893.00	9,893.00									
2022.06.034	SMS Credits	MISD		Small Value Procurement	Corporate Budget	169,920.00	169,920.00		122,720.00	122,720.00									
2022.06.035	Design, construction and maintenance of the Philippine Booth at the DEMA Show (2nd posting)	IPD		Public Bidding (Consulting)	Corporate Budget	6,400,000.00	6,400,000.00		6,399,680.00	6,399,680.00									
2022.06.036	Materials for the refurbishment of furniture at the Legal and MICE Departments	PGSD		Shopping	Corporate Budget	11,150.00	11,150.00		3,000.00	3,000.00									
2022.06.038	CMS Aircon Unit Carrier 2.5TF (3HP) Finance Department	PGSD		Direct Contracting	Corporate Budget	11,800.00	11,800.00		10,535.00	10,535.00									
2022.06.039	Firewall (Sangfor internet access gateway 12month subscription)	MISD		Small Value Procurement	Corporate Budget	450,000.00	450,000.00		450,000.00	450,000.00									
2022.06.044	TPB Mural Wall Display for replacement near the elevator	PGSD		Small Value Procurement	Corporate Budget	145,000.00	145,000.00		130,000.00	130,000.00									
2022.06.046	Corrective maintenance for aluminum swing door at the clinic and 3rd floor unit 27 stockroom	PGSD		Small Value Procurement	Corporate Budget	24,120.00	24,120.00		24,000.00	24,000.00									
2022.07.004	Lease of venue for the IQA technical writing on 27 July 2022	CPBD		Lease of Real Property and Venue	Corporate Budget	112,500.00	112,500.00		67,050.00	67,050.00									
2022.07.008	Supply and installation of ceiling cassette split type aircon unit, inverter 3HP 220-230V/1PH / 60Hz with dismantling of existing unit	PGSD		Small Value Procurement	Corporate Budget	210,000.00	210,000.00		125,385.00	125,385.00									
2022.07.010	Catering services for WOFEX Aug.3, 2022 at SMX	MICE		Small Value Procurement	Corporate Budget	375,000.00	375,000.00		270,000.00	270,000.00									
2022.7.011	CD Asia online subscription (Laws and Jurisprudence)	Legal Department		Scientific, Scholarly or Aristic Work, Exclusive Technology and Media Services	Corporate Budget	42,560.00	42,560.00		42,560.00	42,560.00									
2022.07.013	Courier (Air Freight Services) for IBTM Americas MICE Sales Presentation	MICE		Small Value Procurement	Corporate Budget	300,000.00	300,000.00		198,400.00	198,400.00									
2022.07.015	Booth contractor for ITB Asia, 19-21 October 2022	IPD		Public Bidding (Consulting)	Corporate Budget	3,000,000.00	3,000,000.00		2,999,920.00	2,999,920.00									
2022.7.018	Tour Operator for PMT MOTOTOUR 4, October 1-2, 2022 2nd posting	DPD		Small Value Procurement	Corporate Budget	388,500.00	388,500.00		376,000.00	376,000.00									
2022.07.019	WOFEX Delegates' Hotel Accommodations 2-7 August 2022	MICE		Lease of Real Property and Venue	Corporate Budget	562,500.00	562,500.00		340,839.75	340,839.75									
2022.7.020	Philippine Motorcycle Tourism (PMT) Giveaways Lot 1	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,200,000.00	1,200,000.00		758,160.00	758,160.00		(1) MS. ARLENE MAKIPAGAY Secretary-General (PCCI) (2) MS. ROSALINDA V. TIRONA President (TIP) (3) DR. CLARENCE M. BATAN Director (RCCESI)	29-Jul-22	---	10-Aug-22	16-Aug-22	23-Aug-22		
2022.7.020	Philippine Motorcycle Tourism (PMT) Giveaways Lots 2,3,4,5	DPD		Public Bidding (Goods and Services)	Corporate Budget	2,790,000.00	2,790,000.00		2,485,767.50	2,485,767.50		(1) MS. ARLENE MAKIPAGAY Secretary-General (PCCI) (2) MS. ROSALINDA V. TIRONA President (TIP) (3) DR. CLARENCE M. BATAN Director (RCCESI)	29-Jul-22	---	10-Aug-22	16-Aug-22	23-Aug-22		
2022.07.021	Network cabling materials: category 6 UTP cable 305 meters, and RJ 45 plug connector	MISD		Shopping	Corporate Budget	50,000.00	50,000.00		25,600.00	25,600.00									
2022.07.025	PMS P8D581	PGSD		Direct Contracting	Corporate Budget	7,000.00	7,000.00		6,197.99	6,197.99									
2022.7.026	Tour operator for the 33rd Philippine Travel Mart (PTM)	DPD		Small Value Procurement	Corporate Budget	211,000.00	211,000.00		207,480.00	207,480.00									

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						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2022.07.027	Transportation requirements for PHITEX 2022	IPD		Public Bidding (Goods and Services)	Corporate Budget	2,161,400.00	2,161,400.00		1,303,500.00	1,303,500.00		(1) MS. ARLENE MAKIPAGAY Secretary-General (PCCI) (2) MS. ROSALINDA V. TIRONA President (TIP) (3) DR. CLARENCE M. BATAN Director (RCCESI)	19-Aug-22	--	19-Aug-22	19-Aug-22	21-Sep-22		
2022.07.028	TPB Membership decal stickers	DPD		Small Value Procurement	Corporate Budget	105,000.00	105,000.00		103,000.00	103,000.00									
2022.07.030	EMC for PHITEX 2022	IPD		Public Bidding (Consulting)	Corporate Budget	7,875,000.00	7,875,000.00		3,500,000.00	3,500,000.00									
2022.07.031	Service Provider for the Design of the Exhibition Space, Booths Installation, Maintenance, Dismantling, and Provision of the Technical Requirements for the Conduct of the 10th Regional Travel Fair (RTF)	DPD		Public Bidding (Consulting)	Corporate Budget	3,500,000.00	3,500,000.00		3,500,000.00	3,500,000.00									
2022.07.036	5,500pcs Tote Bag for the MICE Plus Program	MICE		Small Value Procurement	Corporate Budget	990,000.00	990,000.00		797,500.00	797,500.00									
2022.07.037	Tour operator for SCBT Phase 2 Lot2	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,891,000.00	1,891,000.00		1,880,760.00	1,880,760.00									
2022.07.037	Tour operator for SCBT Phase 2 Lot7	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,939,000.00	1,939,000.00		1,873,725.00	1,873,725.00									
2022.07.038	Lease of venue and hotel accommodations with F&B for the 2022 RTF CALABARZON	DPD		Lease of Real Property and Venue	Corporate Budget	2,825,000.00	2,825,000.00		2,823,255.00	2,823,255.00		(1) MS. ARLENE MAKIPAGAY Secretary-General (PCCI) (2) MS. ROSALINDA V. TIRONA President (TIP) (3) DR. CLARENCE M. BATAN Director (RCCESI)			16-Sep-22	16-Sep-22	--		
2022.07.039	Tour services for PHITEX 2022 Pre- and post-tours Lot1	DPD		Two Failed Biddings	Corporate Budget	960,400.00	960,400.00		848,800.00	848,800.00									
2022.07.039	Tour services for PHITEX 2022 Pre- and post-tours Lot2	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,656,480.00	1,656,480.00		1,567,125.00	1,567,125.00		DR. Clarence M. Batan, RCCESI - UST/Ms. Rosalinda Tirona - TIP/Mr. Crisanto Frianeza - PCCI	12-Aug-22	---	24-Aug-22	30-Aug-22	06-Sep-22		
2022.07.039	Tour services for PHITEX 2022 Pre- and post-tours Lot3	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,480,400.00	1,480,400.00		1,437,975.00	1,437,975.00		DR. Clarence M. Batan, RCCESI - UST/Ms. Rosalinda Tirona - TIP/Mr. Crisanto Frianeza - PCCI	12-Aug-22	---	24-Aug-22	30-Aug-22	06-Sep-22		
2022.07.039	Tour services for PHITEX 2022 Pre- and post-tours Lot4	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,790,320.00	1,790,320.00		1,584,975.00	1,584,975.00		DR. Clarence M. Batan, RCCESI - UST/Ms. Rosalinda Tirona - TIP/Mr. Crisanto Frianeza - PCCI	12-Aug-22	---	24-Aug-22	30-Aug-22	06-Sep-22		
2022.07.039	Tour services for PHITEX 2022 Pre- and post-tours Lot5	DPD		Two Failed Biddings	Corporate Budget	1,842,400.00	1,842,400.00		1,659,270.00	1,659,270.00		DR. Clarence M. Batan, RCCESI - UST/Ms. Rosalinda Tirona - TIP/Mr. Crisanto Frianeza - PCCI	12-Aug-22	---	24-Aug-22	30-Aug-22	06-Sep-22		
2022.07.039	Tour services for PHITEX 2022 Pre- and post-tours Lot6	DPD		Two Failed Biddings	Corporate Budget	1,583,400.00	1,583,400.00		1,544,000.00	1,544,000.00		DR. Clarence M. Batan, RCCESI - UST/Ms. Rosalinda Tirona - TIP/Mr. Crisanto Frianeza - PCCI	12-Aug-22	---	24-Aug-22	30-Aug-22	06-Sep-22		
2022.07.041	PHITEX 2022 Giveaways	IPD		Small Value Procurement	Corporate Budget	607,500.00	607,500.00		575,000.00	575,000.00									
2022.07.043	Visual/Creative Agency for PHITEX 2022 Infographic Animated Video	IPD		Small Value Procurement	Corporate Budget	400,000.00	400,000.00		345,000.00	345,000.00									
2022.07.045	Shipping for Tourism Expo Japan (TEJ) 2022	IPD		Small Value Procurement	Corporate Budget	300,000.00	300,000.00		185,600.00	185,600.00									
2022.07.046	PHITEX Event Platform	IPD		Public Bidding (Goods and Services)	Corporate Budget	5,795,000.00	5,795,000.00		5,699,888.00	5,699,888.00		(1) MR. CRISANTO FRIANEZA Secretary-General (PCCI) (2) MS. ROSALINDA V. TIRONA President (TIP) (3) DR. CLARENCE M. BATAN Director (RCCSI)	05-Aug-22	--	05-Aug-22	05-Aug-22	13-Sep-22		

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						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2022.07.054	Tour Operator for Philippine Weavers' Trade Fair 2022, 26-31 Oct. 2022	DPD		Public Bidding (Goods and Services)	Corporate Budget	2,700,000.00	2,700,000.00		2,599,000.00	2,599,000.00		(1) MR. CRISANTO FRIANEZA Secretary-General (PCCI) (2) MS. ROSALINDA V. TIRONA President (TIP) (3) DR. CLARENCE M. BATAN Director (RCCSI)	13-Sep-22		13-Sep-22	07-Oct-22	14-Oct-22		
2022.07.057	CMS SLB175	PGSD		Direct Contracting	Corporate Budget	25,000.00	25,000.00		19,440.00	19,440.00									
2022.07.058	EMC for Asia Cash Cycle MICE	MICE		Small Value Procurement	Corporate Budget	350,000.00	350,000.00		345,000.00	345,000.00									
2022.07.062	Tour Operator for Branding and Marketing Training for the Province of Marinduque	DPD		Small Value Procurement	Corporate Budget	496,300.00	496,300.00		474,000.00	474,000.00									
2022.07.064	Services of a Tour Operator for the Watsons Malaysia Fam Trip 26-29 Oct. 2022	IPD		Public Bidding (Goods and Services)	Corporate Budget	2,138,170.00	2,138,170.00		2,026,920.00	2,026,920.00									
2022.08.001	Cultural entertainment for AOC Singapore (Century Park)	MICE		Small Value Procurement	Corporate Budget	100,000.00	100,000.00		98,000.00	98,000.00									
2022.08.008	Cultural Entertainment for the PTAA Lakbay Pilipinas	MICE		Small Value Procurement	Corporate Budget	150,000.00	150,000.00		147,000.00	147,000.00									
2022.08.009	PHITEX PEP Talk Giveaways	IPD		Small Value Procurement	Corporate Budget	175,000.00	175,000.00		149,500.00	149,500.00									
2022.08.012	PHITEX Pre-Tour Lot 1	DPD		Small Value Procurement	Corporate Budget	100,000.00	100,000.00		90,125.00	90,125.00									
2022.08.012	PHITEX Post-tour Dumaguete Lot 2	DPD		Small Value Procurement	Corporate Budget	200,000.00	200,000.00		193,479.00	193,479.00									
2022.08.013	PHITEX Post-tour CALABARZON Lot 3	DPD		Small Value Procurement	Corporate Budget	100,000.00	100,000.00		68,580.00	68,580.00									
2022.08.014	PHITEX Post-tour Ilocos Lot 4	DPD		Small Value Procurement	Corporate Budget	158,600.00	158,600.00		151,700.00	151,700.00									
2022.08.014	PHITEX Post-tour Cebu-Bohol Lot 5	DPD		Small Value Procurement	Corporate Budget	200,000.00	200,000.00		191,122.00	191,122.00									
2022.08.015	PPE for the 4th quarter 2022	PGSD		Small Value Procurement	Corporate Budget	90,000.00	90,000.00		45,000.00	45,000.00									
2022.08.015	PPE for the 4th quarter 2022	PGSD		Small Value Procurement	Corporate Budget	198,000.00	198,000.00		134,640.00	134,640.00									
2022.08.015	PPE for the 4th quarter 2022	PGSD		Small Value Procurement	Corporate Budget	45,000.00	45,000.00		45,000.00	45,000.00									
2022.08.015	PPE for the 4th quarter 2023	PGSD		Small Value Procurement	Corporate Budget	160,000.00	160,000.00		47,400.00	47,400.00									
2022.08.016	Additional PPE for the 4th quarter 2022 - COVID19 Antigen Home Test Kit	PGSD		Small Value Procurement	Corporate Budget	400,000.00	400,000.00		300,000.00	300,000.00									
2022.08.017	Official venue of PHITEX 2022 1st call with F&B Requirements	IPD		Lease of Real Property and Venue	Corporate Budget	11,603,100.00	11,603,100.00		11,371,913.92	11,371,913.92									
2022.08.019	Printing of TPB 2023 Desk Calendar	MARCOM		Small Value Procurement	Corporate Budget	1,000,000.00	1,000,000.00		960,000.00	960,000.00									
2022.08.020	Office supplies 3rd quarter 2022	PGSD		Shopping	Corporate Budget	415,533.10	415,533.10		348,400.00	348,400.00									
2022.08.020	Office supplies 3rd quarter 2022	PGSD		Shopping	Corporate Budget	415,533.10	415,533.10		13,640.00	13,640.00									
2022.08.022	Printing of TPB 2023 Wall Calendar	MARCOM		Small Value Procurement	Corporate Budget	500,000.00	500,000.00		460,000.00	460,000.00									
2022.08.023	PMS S3T118	PGSD		Direct Contracting	Corporate Budget	20,000.00	20,000.00		15,941.84	15,941.84									
2022.08.026	CMS EOQ053	PGSD		Direct Contracting	Corporate Budget	15,000.00	15,000.00		13,325.19	13,325.19									
2022.08.027	Tour Operator for the site validation of PMT Anniversary Arrangements	DPD		Small Value Procurement	Corporate Budget	200,000.00	200,000.00		191,184.00	191,184.00									
2022.08.028	PMS P8D581	PGSD		Direct Contracting	Corporate Budget	27,000.00	27,000.00		26,835.49	26,835.49									
2022.08.029	PMS S20157	PGSD		Direct Contracting	Corporate Budget	16,000.00	16,000.00		15,941.84	15,941.84									
2022.08.030	Provision of Food Packs for the External Audit	CPBD		Small Value Procurement	Corporate Budget	192,000.00	192,000.00		161,000.00	161,000.00									
2022.08.035	Service Provider for the cultural entertainment ADFIAP 26 Oct. 2022 Conrad Hotel	MICE		Small Value Procurement	Corporate Budget	125,000.00	125,000.00		110,000.00	110,000.00									
2022.08.036	PHITEX Uniform	IPD		Small Value Procurement	Corporate Budget	350,000.00	350,000.00		350,000.00	350,000.00									
2022.08.037	Service of International Air Freight Supplier for promotional materials	IPD		Small Value Procurement	Corporate Budget	750,000.00	750,000.00		601,500.00	601,500.00									
2022.08.038	Services of a Tour Operator for the TPB/DOT Korea Fam Tour - Series Manila and Environs	IPD		Small Value Procurement	Corporate Budget	997,040.00	997,040.00		960,000.00	960,000.00									
2022.08.040	Curated giveaways for DOT Korea online B2B networking	IPD		Small Value Procurement	Corporate Budget	1,000,000.00	1,000,000.00		975,000.00	975,000.00									
2022.08.041	Service Provider of Food and Beverage for the ADFIAP 26 Oct. 2022 Conrad Hotel	MICE		Small Value Procurement	Corporate Budget	625,000.00	625,000.00		625,000.00	625,000.00									
2022.08.043	Business anti-virus, 12 month subscription for 285 computers	MISD		Small Value Procurement	Corporate Budget	950,000.00	950,000.00		945,000.00	945,000.00									
2022.08.045	Plaques and acrylic certificates for Taunang Parangal	PHRDD		Small Value Procurement	Corporate Budget	62,000.00	62,000.00		57,600.00	57,600.00									

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						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2022.08.047	PHITEX Uniform (shirts and polo shirts)	IPD		Small Value Procurement	Corporate Budget	216,300.00	216,300.00		181,000.00	181,000.00									
2022.08.050	Business card for IPD officers	PGSD		Small Value Procurement	Corporate Budget	21,000.00	21,000.00		20,880.00	20,880.00									
2022.08.051	Year-end grocery packs for TPB personnel (4th posting)	PHRDD		Small Value Procurement	Corporate Budget	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00									
2022.08.054	PMS POV760 Toyota Rush	PGSD		Direct Contracting	Corporate Budget	23,000.00	23,000.00		22,263.76	22,263.76									
2022.08.057	Venue and F&B for Taunang Parangal	PHRDD		Lease of Real Property and Venue	Corporate Budget	450,000.00	450,000.00		427,500.00	427,500.00									
2022.09.002	Cultural Entertainment Package for Ring Central COE Incentive Trip	MICE		Small Value Procurement	Corporate Budget	150,000.00	150,000.00		148,000.00	148,000.00									
2022.09.006	Tour Operator for PMT Lot 1 Bacolod	DPD		Small Value Procurement	Corporate Budget	608,125.00	608,125.00		571,475.00	571,475.00									
2022.09.014	CMS SLB165	PGSD		Direct Contracting	Corporate Budget	45,000.00	45,000.00		44,043.59	44,043.59									
2022.09.015	Office supplies 4th quarter 2022	PGSD		Shopping	Corporate Budget	468,681.60	468,681.60		324,150.00	324,150.00									
2022.09.015	Office supplies 4th quarter 2022	PGSD		Shopping	Corporate Budget	18,500.00	18,500.00		16,910.00	16,910.00									
2022.09.019	Service Provider for Cultural Entertainment Package ASLOM 10-14 October 2022 Hilton Manila	MICE		Small Value Procurement	Corporate Budget	200,000.00	200,000.00		195,000.00	195,000.00									
2022.09.020	Service Provider for Cultural Entertainment Package APORS 09-13 November 2022 Richmonde Hotel Eastwood City	MICE		Small Value Procurement	Corporate Budget	125,000.00	125,000.00		125,000.00	125,000.00									
2022.09.021	Service Provider for Cultural Entertainment Package IFATCA 20-22 October 2022 Radisson Blu Cebu City	MICE		Small Value Procurement	Corporate Budget	150,000.00	150,000.00		147,000.00	147,000.00									
2022.09.024	Supply, installation T5 LED, 16W Lighting System	PGSD		Small Value Procurement	Corporate Budget	100,000.00	100,000.00		65,000.00	65,000.00									
2022.09.027	Tour operator for UK travel trade fam trip batch 1	IPD		Small Value Procurement	Corporate Budget	995,500.00	995,500.00		990,350.00	990,350.00									
2022.09.028	Tour operator for UK travel media and influencers fam trip batch 2	IPD		Small Value Procurement	Corporate Budget	999,750.00	999,750.00		980,550.00	980,550.00									
2022.09.032	Aluminum glass repairs	PGSD		Small Value Procurement	Corporate Budget	73,000.00	73,000.00		63,700.00	63,700.00									
2022.09.033	F&B for NCCCC	MICE		Small Value Procurement	Corporate Budget	225,000.00	225,000.00		225,000.00	225,000.00									
2022.09.035	Shipping of curated giveaways to PDOT Korea	IPD		Small Value Procurement	Corporate Budget	750,000.00	750,000.00		675,000.00	675,000.00									
2022.09.036	CMS aircon units at MARCOM (Carrier and Samsung)	PGSD		Small Value Procurement	Corporate Budget	20,000.00	20,000.00		13,500.00	13,500.00									
2022.09.037	Cacha tote bag and bamboo ballpen with phone holder for the International Tourism and Travel Show (ITTS) Montreal, Canada	PGSD		Small Value Procurement	Corporate Budget	50,000.00	50,000.00		49,300.00	49,300.00									
2022.09.039	PMS EOQ306	PGSD		Direct Contracting	Corporate Budget	18,000.00	18,000.00		16,880.52	16,880.52									
2022.09.042	PMS EOQ053	PGSD		Direct Contracting	Corporate Budget	18,000.00	18,000.00		16,570.71	16,570.71									
2022.09.043	Cultural Entertainment for DOLE ALMM 25-29 Oct. 2022	MICE		Small Value Procurement	Corporate Budget	120,000.00	120,000.00		120,000.00	120,000.00									
2022.09.044	EMC for WTM 7-9 Nov. 2022	IPD		Small Value Procurement	Corporate Budget	475,965.00	475,965.00		475,965.00	475,965.00									
2022.09.045	Tour Operator for TPB Members' CSR Activity (2nd posting)	DPD		Small Value Procurement	Corporate Budget	718,000.00	718,000.00		715,000.00	715,000.00									
2022.09.046	Tour Operator for the Rotary International Ocular 14-21 Nov. 2022	MICE		Small Value Procurement	Corporate Budget	600,000.00	600,000.00		592,000.00	592,000.00									
2022.09.047	Supplies for PHITEX	IPD		Shopping	Corporate Budget	95,240.24	95,240.24		47,339.22	47,339.22									
2022.09.047	Supplies for PHITEX	IPD		Shopping	Corporate Budget	18,799.76	18,799.76		16,411.00	16,411.00									
2022.09.047	Supplies for PHITEX	IPD		Shopping	Corporate Budget	18,000.00	18,000.00		14,113.10	14,113.10									
2022.09.047	Supplies for PHITEX	IPD		Shopping	Corporate Budget	14,000.00	14,000.00		7,506.00	7,506.00									
2022.09.049	Tour Operator for Japan Travel Agents' Health and Wellness Fam Trip, 10-14 Nov. 2022	IPD		Small Value Procurement	Corporate Budget	998,000.00	998,000.00		979,600.00	979,600.00									
2022.09.050	Tour Operator for half-day Manila City Tour for DOLE's 27th ALMM	MICE		Small Value Procurement	Corporate Budget	280,000.00	280,000.00		148,000.00	148,000.00									
2022.10.001	Consumable toner cartridge for Fuji Photocopier APIV-C5575	PGSD		Shopping	Corporate Budget	120,706.00	120,706.00		120,706.00	120,706.00									
2022.10.002	Supply and installation of 8pcs beige combi blinds	PGSD		Small Value Procurement	Corporate Budget	32,000.00	32,000.00		10,200.00	10,200.00									
2022.10.004	Tour Operator for Australia Travel Agents	IPD		Small Value Procurement	Corporate Budget	990,000.00	990,000.00		952,285.00	952,285.00									
2022.10.011	18-day campaign VAW Keychain	PHRDD		Small Value Procurement	Corporate Budget	170,400.00	170,400.00		168,980.00	168,980.00									
2022.10.012	18-day campaign VAW Shirt	PHRDD		Small Value Procurement	Corporate Budget	227,200.00	227,200.00		204,480.00	204,480.00									
2022.10.013	Notebook sleeves for TPB membership seminars	DPD		Small Value Procurement	Corporate Budget	275,000.00	275,000.00		205,000.00	205,000.00									
2022.10.024	Corrective maintenance: drum black cartridge R1 for Fuji Photocopier model APIV-C5575	PGSD		Direct Contracting	Corporate Budget	12,324.00	12,324.00		12,324.00	12,324.00									

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						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2022.10.026	Toner MS-561FT; Toner MX-500FT for Sharp copier	PGSD		Direct Contracting	Corporate Budget	53,099.00	53,099.00		53,099.00	53,099.00									
2022.10.027	CZ Ink Black (S-4877); CZ Master 12 B4 (S-4876) for Ubix duplicating machine	PGSD		Direct Contracting	Corporate Budget	5,437.00	5,437.00		5,437.00	5,437.00									
2022.10.029	Tour Operator Services for Domestic Tourism Invitational Program Misamis Occidental	DPD		Small Value Procurement	Corporate Budget	1,000,000.00	1,000,000.00		973,118.00	973,118.00									
2022.10.031	Printing of 2021-2022 Market Brief 30 copies	CPBD		Small Value Procurement	Corporate Budget	108,000.00	108,000.00		105,000.00	105,000.00									
2022.10.034	Cultural Entertainment Package for TESDA ATC	MICE		Small Value Procurement	Corporate Budget	150,000.00	150,000.00		126,500.00	126,500.00									
2022.10.035	Cultural Entertainment Package for SBC Co. Japan Incentive Trip	MICE		Small Value Procurement	Corporate Budget	180,000.00	180,000.00		156,000.00	156,000.00									
2022.10.036	Cultural Entertainment Package for AIA Insurance	MICE		Small Value Procurement	Corporate Budget	125,000.00	125,000.00		98,500.00	98,500.00									
2022.10.040	Printing of COO's business cards	OCOO		Small Value Procurement	Corporate Budget	9,500.00	9,500.00		8,000.00	8,000.00									
2022.10.049	Office supplies for 4th quarter 2022	PGSD		Shopping	Corporate Budget	140,000.00	140,000.00		119,900.00	119,900.00									
2022.10.049	Office supplies for 4th quarter 2022	PGSD		Shopping	Corporate Budget	58,271.20	58,271.20		40,697.20	40,697.20									
2022.10.049	Office supplies for 4th quarter 2022	PGSD		Shopping	Corporate Budget	290,000.00	290,000.00		219,800.00	219,800.00									
2022.10.049	Office supplies for 4th quarter 2022	PGSD		Shopping	Corporate Budget	435,200.00	435,200.00		371,610.00	371,610.00									
2022.10.049	Office supplies for 4th quarter 2022	PGSD		Shopping	Corporate Budget	27,000.00	27,000.00		23,106.00	23,106.00									
2022.10.053	Lease of venue TPB strategic planning workshop 13-16 Dec.	CPBD		Lease of Real Property and Venue	Corporate Budget	1,200,000.00	1,200,000.00		1,150,200.00	1,150,200.00									
2022.10.054	Antigen tests for the TPB strategic planning workshop	CPBD		Small Value Procurement	Corporate Budget	100,000.00	100,000.00		166,000.00	166,000.00									
2022.10.055	Transportation for the TPB strategic planning workshop Clark and Tarlac 13-16 Dec.	CPBD		Small Value Procurement	Corporate Budget	195,000.00	195,000.00		109,400.00	109,400.00									
2022.10.057	Lease of Venue for APORS 11 Nov. 2022	MICE		Lease of Real Property and Venue	Corporate Budget	550,000.00	550,000.00		395,000.00	395,000.00									
2022.10.058	Cultural entertainment package for Phil Urologcial Association (PUA) Annual Convention 24 Nov. 2022	MICE		Small Value Procurement	Corporate Budget	150,000.00	150,000.00		142,000.00	142,000.00									
2022.10.061	Business card printing	DPD		Small Value Procurement	Corporate Budget	6,300.00	6,300.00		6,020.00	6,020.00									
2022.10.062	Newspaper ad for disposal of motor vehicles - 2ND POSTING	PGSD		Scientific, Scholarly or Aristic Work, Exclusive Technology and Media Services	Corporate Budget	10,500.00	10,500.00		5,745.60	5,745.60									
2022.10.065	Maintenance UBIX duplicating machine Model #CZ180	PGSD		Direct Contracting	Corporate Budget	8,363.00	8,363.00		8,363.00	8,363.00									
2022.10.066	Lease of venue for Members' Night,	DPD		Lease of Real Property and Venue	Corporate Budget	970,000.00	970,000.00		970,000.00	970,000.00									
2022.10.067	Giveaways for 1st North Luzon Travel Fair 18-20 Nov. 2022	DPD		Small Value Procurement	Corporate Budget	600,000.00	600,000.00		573,000.00	573,000.00									
2022.10.069	EMC for Members' Night, 16 Dec. 2022	DPD		Small Value Procurement	Corporate Budget	990,000.00	990,000.00		950,000.00	950,000.00									
2022.10.072	EMC for Association Summit 10 (AS10)	MICE		Small Value Procurement	Corporate Budget	995,000.00	995,000.00		877,000.00	877,000.00									
2022.10.073	Catering for Association Summit 10 (AS10)	MICE		Small Value Procurement	Corporate Budget	750,000.00	750,000.00		725,000.00	725,000.00									
2022.10.077	Ambient entertainment for the Associations Summit 10 (AS10), 23 Nov. 2022	MICE		Small Value Procurement	Corporate Budget	205,000.00	205,000.00		203,000.00	203,000.00									
2022.10.078	Cultural show for the 20th Pacific Region Investments Conference (PRIC), 17 Nov. 2022	MICE		Small Value Procurement	Corporate Budget	150,000.00	150,000.00		144,000.00	144,000.00									
2022.10.079	Cultural show for the Philippine Dental Association, SMX Clark Pampanga	MICE		Small Value Procurement	Corporate Budget	150,000.00	150,000.00		144,000.00	144,000.00									
2022.10.091	Cultural entertainment for Advanced Asian Dental Summit (AADS) Dec.12-13, 2022	MICE		Small Value Procurement	Corporate Budget	150,000.00	150,000.00		147,000.00	147,000.00									
2022.10.092	EMC for APAAACI Congress 5-8 Dec. 2022 SMX Manila	MICE		Small Value Procurement	Corporate Budget	750,000.00	750,000.00		750,000.00	750,000.00									
2022.11.008	Tour operator Singapore-Cebu Pacific Travel Agents Fam Trip Nov. 27-30, 2022 Cebu City	IPD		Small Value Procurement	Corporate Budget	697,000.00	697,000.00		665,263.20	665,263.20									
2022.11.009	Tour operator Hong Kong SAR Travel Agents Fam Trip Nov. 28 to Dec.2 2022 Manila Cebu Bohol	IPD		Small Value Procurement	Corporate Budget	881,500.00	881,500.00		881,500.00	881,500.00									
2022.11.014	Cultural entertainment for the Philippine Blockchain Week Nov.29 to Dec.1, 2022	MICE		Small Value Procurement	Corporate Budget	500,000.00	500,000.00		497,000.00	497,000.00									
2022.11.016	CMS Sharp Copier	PGSD		Direct Contracting	Corporate Budget	16,689.00	16,689.00		16,689.00	16,689.00									
2022.11.023	Additional Office Supplies for 2022 4th Quarter	PGSD		Shopping	Corporate Budget	991,326.25	991,326.25		923,544.50	923,544.50									

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						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2022.11.045	Tour Operator for Marketing with Filipino-American Travel Promoters	IPD		Small Value Procurement	Corporate Budget	630,594.96	630,594.96		625,594.96	625,594.96									
2022.11.050	Lease of venue with food and bev for the 17th Regional Consultative Committee Meeting (RCC)	MICE		Lease of Real Property and Venue	Corporate Budget	300,000.00	300,000.00		210,000.00	210,000.00									
2022.11.051	International air freight for promo materials to PDOT New York, LA and San Francisco USA	IPD		Small Value Procurement	Corporate Budget	500,000.00	500,000.00		495,000.00	495,000.00									
						0			0										
Total Alloted Budget of Procurement Activities							139,122,475.80												
Total Contract Price of Procurement Actitvites Conducted										123,511,013.07									
Total Savings (Total Alloted Budget - Total Contract Price)										15,611,462.73									
ON-GOING PROCUREMENT ACTIVITIES																			
						0													
2022.01.024	CSAT 2022	CPBD		Public Bidding (Consulting)	Corporate Budget	2,500,000.00	2,500,000.00		2,434,880.00	2,434,880.00									
2022.02.009	Birthday cakes for TPB personnel	PHRDD		Small Value Procurement	Corporate Budget	201,600.00	201,600.00		201,600.00	201,600.00									
2022.02.013	Services for the enhancement, web hosting, maintenance, email and sms for the TPB Membership Website	DPD		Small Value Procurement	Corporate Budget	850,000.00	850,000.00		817,000.00	817,000.00									
2022.03.036	Full-service media agency for TPB's 2022 Global Media Planning, Buying, and Placement	MARCOM		Public Bidding (Consulting)	Corporate Budget	200,000,000.00	200,000,000.00		199,986,214.03	199,986,214.03									
2022.03.049	Marketing Coordinator for India	IPD		Public Bidding (Consulting)	Corporate Budget	7,500,000.00	7,500,000.00		7,499,967.00	7,499,967.00									
2022.03.057C	Internet service provider	MISD		Public Bidding (Goods and Services)	Corporate Budget	1,400,000.00	1,400,000.00		1,332,800.00	1,332,800.00									
2022.04.003	Services of a media agency for social media marketing and PR management	MARCOM		Public Bidding (Consulting)	Corporate Budget	25,000,000.00	25,000,000.00		24,953,700.00	24,953,700.00									
2022.04.014	Services of a research company to conduct the Phil. Tourism Online News Media Scan and Analysis (2nd posting)	CPBD		Public Bidding (Consulting)	Corporate Budget	1,600,000.00	1,600,000.00		1,524,096.00	1,524,096.00									
2022.04.039	Lease of Office Space 4F Legaspi Towers 300 (Corporate Affairs)	PGSD		Lease of Real Property and Venue	Corporate Budget	3,950,000.00	3,950,000.00		3,658,325.08	3,658,325.08									
2022.04.045	Services of a Multimedia Company for the 360 VRT (2FB)	DPD		Two Failed Biddings	Corporate Budget	8,000,000.00	8,000,000.00		7,168,000.00	7,168,000.00									
2022.05.014	Microsoft 365 E3	MISD		Agency-to-Agency	Corporate Budget	2,510,509.68	2,510,509.68		2,510,509.68	2,510,509.68									
2022.06.025	Tourism Market Research Database subscription	CPBD		Public Bidding (Goods and Services)	Corporate Budget	4,900,000.00	4,900,000.00		4,900,000.00	4,900,000.00									
2022.05.027	Services of a Marketing Company - TPB Marketing Coordinator for Malaysia (Lot 1)	DPD		Public Bidding (Consulting)	Corporate Budget	2,125,000.00	2,125,000.00		2,125,000.00	2,125,000.00									
2022.05.027	Services of a Marketing Company - TPB Marketing Coordinator for Singapore (Lot 2) (Re-posting)	DPD		Public Bidding (Consulting)	Corporate Budget	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00									
2022.06.022	EMC for Digital Marketing Seminar (3rd posting)	DPD		Two Failed Biddings	Corporate Budget	2,000,000.00	2,000,000.00		1,964,625.00	1,964,625.00									
2022.06.033	Tour operator for PTIP Site Validation	DPD		Small Value Procurement	Corporate Budget	214,500.00	214,500.00		210,600.00	210,600.00									
2022.06.033	Tour operator for PTIP Site Validation	DPD		Small Value Procurement	Corporate Budget	769,000.00	769,000.00		769,000.00	769,000.00									
2022.07.001	Lot 1 Tour Operator for Joint Recovery Campaign with PAL (2FB)	IPD		Two Failed Biddings	Corporate Budget	2,799,600.00	2,799,600.00		2,799,600.00	2,799,600.00									
2022.7.016	Tour Operator for SCBT Site Validation Lot 1: Davao (moved to 1st quarter 2023)	DPD		Small Value Procurement	Corporate Budget	196,500.00	196,500.00		186,500.00	186,500.00									
2022.7.016	Tour Operator for SCBT Site Validation Lot 2: Laguna, Mindoro, Cebu (moved to 1st quarter 2023)	DPD		Small Value Procurement	Corporate Budget	180,500.00	180,500.00		170,500.00	170,500.00									
2022.7.016	Tour Operator for SCBT Site Validation Lot 3: Sulu (moved to 1st quarter 2023)	DPD		Small Value Procurement	Corporate Budget	160,000.00	160,000.00		150,000.00	150,000.00									
2022.07.029	Service of a full media agency for the local media buying and placements for RTF CALABARZON (3rd posting)	DPD		Small Value Procurement	Corporate Budget	500,000.00	500,000.00		466,760.00	466,760.00									
2022.07.021	Network cabling materials: category 6 UTP cable 305 meters, and RJ 45 plug connector	MISD		Shopping	Corporate Budget	50,000.00	50,000.00		35,800.00	35,800.00									
2022.07.023	EMC for SCBT Phase 2	DPD		Public Bidding (Consulting)	Corporate Budget	6,000,000.00	6,000,000.00		5,999,840.00	5,999,840.00									
2022.07.037	Tour operator for SCBT Phase 2 Lot1	DPD		Two Failed Biddings	Corporate Budget	1,793,000.00	1,793,000.00		1,568,000.00	1,568,000.00									
2022.07.037	Tour operator for SCBT Phase 2 Lot3	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,798,000.00	1,798,000.00		1,763,685.00	1,763,685.00									
2022.07.037	Tour operator for SCBT Phase 2 Lot4	DPD		Two Failed Biddings	Corporate Budget	1,424,000.00	1,424,000.00		1,568,000.00	1,568,000.00									
2022.07.037	Tour operator for SCBT Phase 2 Lot5	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,759,000.00	1,759,000.00		1,681,575.00	1,681,575.00									

ANNEX B

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						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2022.07.037	Tour operator for SCBT Phase 2 Lot6	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,859,000.00	1,859,000.00		1,713,075.00	1,713,075.00									
2022.07.040	Wireless Access Points	MISD		Small Value Procurement	Corporate Budget	800,000.00	800,000.00		785,250.00	785,250.00									
2022.07.042	Tour services for Digital Marketing Seminars	DPD		Small Value Procurement	Corporate Budget	750,000.00	750,000.00		691,900.00	691,900.00									
2022.07.047	Service Provider for the design and implementation of the Tourism Marketing Educational Seminar (TMES) - 2FBs	DPD		Two Failed Biddings	Corporate Budget	2,000,000.00	2,000,000.00		1,874,592.00	1,874,592.00									
2022.07.048	EMC for Philippine Weavers' Tourism Fair	DPD		Public Bidding (Consulting)	Corporate Budget	2,200,000.00	2,200,000.00		2,199,680.00	2,199,680.00									
2022.07.051	Tour Operator for Tourism Marketing Educational Seminar (TMES) 2022 Post Tour (LOT 2)	PGSD		Public Bidding (Goods and Services)	Corporate Budget	1,100,000.00	1,100,000.00		1,080,145.28	1,080,145.28									
2022.07.052	Tour Operator for Tourism Marketing Educational Seminar (TMES) 2022 Seminar Proper (LOT 1)	PGSD		Public Bidding (Goods and Services)	Corporate Budget	3,816,200.00	3,816,200.00		3,700,941.14	3,700,941.14									
2022.07.061	Lot 2 Tour Operator for the fam trips for Southwestern USA (3rd Posting) - 2FBs	IPD		Two Failed Biddings	Corporate Budget	3,100,000.00	3,100,000.00		3,077,988.00	3,077,988.00									
2022.07.061	Lot 3 Tour Operator for the fam trips for Latin America	IPD		Public Bidding (Goods and Services)	Corporate Budget	3,400,000.00	3,400,000.00		3,290,070.00	3,290,070.00									
2022.08.010	Official venue of PHITEX 2022 2nd call with F&B Requirements	IPD		Lease of Real Property and Venue	Corporate Budget	1,335,500.00	1,335,500.00		1,296,000.00	1,296,000.00									
2022.08.025	Tour Operator for the Philippine Influencers Program (PTIP) 2022 Lot 1-8	DPD		Two Failed Biddings	Corporate Budget	14,463,504.00	14,463,504.00		1,770,500.00	1,770,500.00									
2022.08.039	Services of a Tour Operator for the DOT Korea Series Bohol, Boracay, Cebu Lots 1,3,4,6, and 7)	IPD		Public Bidding (Goods and Services)	Corporate Budget	7,896,460.00	7,896,460.00		6,517,266.00	6,517,266.00									
2022.08.042	Hosting service for the Travel Philippines App	MISD		Small Value Procurement	Corporate Budget	700,000.00	700,000.00		599,888.88	599,888.88									
2022.08.044	Tour Operator for the TPB members fam tour Lot 1: Batanes	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,810,500.00	1,810,500.00		1,755,000.00	1,755,000.00									
2022.08.044	Tour Operator for the TPB members fam tour Lot 2: Iloilo-Capiz	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,710,000.00	1,710,000.00		1,655,000.00	1,655,000.00									
2022.08.044	Tour Operator for the TPB members fam tour Lot 3: CDO-Camiguin	DPD		Public Bidding (Goods and Services)	Corporate Budget	1,694,000.00	1,694,000.00		1,634,000.00	1,634,000.00									
2022.09.003	Services of a tour operator for PMT Riders Circuit in Cebu and Anniversary - 20 January 2023	DPD		Public Bidding (Goods and Services)	Corporate Budget	2,267,000.00	2,267,000.00		2,264,040.00	2,264,040.00									
2022.09.006	Tour Operator for PMT Lot 2 Lucban	DPD		Small Value Procurement	Corporate Budget	150,398.00	150,398.00		137,460.00	137,460.00									
2022.09.010	Video capturing device; equipment for documentation	MISD		Small Value Procurement	Corporate Budget	500,000.00	500,000.00		441,000.00	441,000.00									
2022.09.012	Biometric Bundy Clock	MISD		Small Value Procurement	Corporate Budget	339,950.00	339,950.00		339,950.00	339,950.00									
2022.09.017	Professional PDF Editor License	MISD		Public Bidding (Goods and Services)	Corporate Budget	2,000,000.00	2,000,000.00		1,802,500.00	1,802,500.00									
2022.09.018	Hyper-Converged Infrastructure Appliance (HCIA)	MISD		Public Bidding (Goods and Services)	Corporate Budget	8,600,000.00	8,600,000.00		8,590,000.00	8,590,000.00									
2022.09.022	Niche Tourism Reports	CPBD		Small Value Procurement	Corporate Budget	950,000.00	950,000.00		949,900.00	949,900.00									
2022.09.023	Consultant-facilitator services for 2022 QMS Planning sessions	CPBD		Small Value Procurement	Corporate Budget	950,000.00	950,000.00		920,000.00	920,000.00									
2022.09.029	Full service media agency for TPB's local media, planning, buying and placements	MARCOM		Public Bidding (Consulting)	Corporate Budget	48,750,000.00	48,750,000.00		48,749,999.99	48,749,999.99									
2022.09.038	Entertainment and Technical Requirements for PMT Nov.19-20, 2022 - 2nd posting	DPD		Public Bidding (Goods and Services)	Corporate Budget	3,145,000.00	3,145,000.00		2,997,000.00	2,997,000.00									
2022.09.047	Supplies for PHITEX	IPD		Shopping	Corporate Budget	146,040.00	146,040.00		11,559.20	11,559.20									
2022.10.003	Supply and installation of uninteruptible power supply (UPS)	MISD		Small Value Procurement	Corporate Budget	250,000.00	250,000.00		243,000.00	243,000.00									
2022.10.008	Services of a tour operator Joint Recovery Campaign (Canada and USA Pacific Northwest Market) 2nd posting	IPD		Public Bidding (Goods and Services)	Corporate Budget	2,750,000.00	2,750,000.00		2,582,582.00	2,582,582.00									
2022.10.009	Promotional materials for TPB members	DPD		Public Bidding (Goods and Services)	Corporate Budget	4,700,000.00	4,700,000.00		3,079,000.00	3,079,000.00									
2022.10.018	Development and conceptualization of the Philippine MICE Brand 2nd posting	MARCOM		Public Bidding (Consulting)	Corporate Budget	13,000,000.00	13,000,000.00		12,997,600.00	12,997,600.00									
2022.10.019	Lease of Venue Philippine Motorcycle Tourism (PMT)	DPD		Lease of Real Property and Venue	Corporate Budget	1,800,000.00	1,800,000.00		1,755,000.00	1,755,000.00									
2022.10.025	3 Multi-Purpose Vehicles	PGSD		Public Bidding (Goods and Services)	Corporate Budget	3,525,000.00		3,525,000.00	3,397,200.00		3,397,200.00								
2022.10.030	Tour Operator Services for Tour Guides Hybrid Conference Site Validation Iloilo	DPD		Small Value Procurement	Corporate Budget	297,500.00	297,500.00		294,888.00	294,888.00									

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						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2022.10.033	Graphic designer and layout artist services for the TPB Annual Report	CPBD		Small Value Procurement	Corporate Budget	120,000.00	120,000.00		115,000.00	115,000.00									
2022.10.037	Tokens for the SBC Co. incentive trip	MICE		Small Value Procurement	Corporate Budget	297,000.00	297,000.00		250,000.00	250,000.00									
2022.10.038	Tokens for the MICE Plus Program (Bamboo pens with phoneholder)	MICE		Small Value Procurement	Corporate Budget	440,000.00	440,000.00		428,000.00	428,000.00									
2022.10.039	Hardware upgrade lot 1: SSD 2.5" SATA Internal Driver (17pcs)	MISD		Small Value Procurement	Corporate Budget	187,000.00	187,000.00		170,000.00	170,000.00									
2022.10.039	Hardware upgrade lot 2: USB Type C Hub (13pcs)	MISD		Small Value Procurement	Corporate Budget	91,000.00	91,000.00		84,500.00	84,500.00									
2022.10.039	Hardware upgrade lot 3: 1 Zoom Expansion Microphone	MISD		Small Value Procurement	Corporate Budget	22,000.00	22,000.00		20,000.00	20,000.00									
2022.10.044	Tour Operator Services for MICECON 2023 - Lots 1-5 (AWARD LOTS 3&5)	MICE		Public Bidding (Goods and Services)	Corporate Budget	5,053,090.00	5,053,090.00		2,158,400.00	2,158,400.00									
2022.10.050	Maintenance supplies for parking, and refurbishment of office tables	PGSD		Shopping	Corporate Budget	48,200.00	48,200.00		13,693.50	13,693.50									
2022.10.050	Maintenance supplies for parking, and refurbishment of office tables	PGSD		Shopping	Corporate Budget	48,200.00	48,200.00		5,700.00	5,700.00									
2022.10.050	Maintenance supplies for parking, and refurbishment of office tables	PGSD		Shopping	Corporate Budget	48,200.00	48,200.00		30,195.50	30,195.50									
2022.10.064	Tour operator for the 30th Travel Tour Expo, Feb. 2023	DPD		Small Value Procurement	Corporate Budget	354,000.00	354,000.00		332,800.00	332,800.00									
2022.10.070	Enhancement, web hosting, maintenance and migration for 2023 TPB membership website	DPD		Small Value Procurement	Corporate Budget	850,000.00	850,000.00		800,000.00	800,000.00									
2022.10.071	Services of a Creative and Advertising Company for My Hometown in a Minute Contest	DPD		Public Bidding (Consulting)	Corporate Budget	6,000,000.00	6,000,000.00		6,000,000.00	6,000,000.00									
2022.10.075	Tour Operator for Adventure King Media Invitational Tour, 11-18 Nov. 2022	IPD		Small Value Procurement	Corporate Budget	999,900.00	999,900.00		999,500.00	999,500.00									
2022.10.082	TPB Banners for the 30th Travel Tour Expo (TTE) 3-5 Feb. 2023	DPD		Small Value Procurement	Corporate Budget	47,100.00	47,100.00		43,300.00	43,300.00									
2022.10.084	Tour Operator for DTIP PHASE 2 (Lot 1) CALABARZON	DPD		Public Bidding (Goods and Services)	Corporate Budget	2,052,996.00	2,052,996.00		2,038,000.00	2,038,000.00									
2022.10.086	Tour Operator for CSR 2022-2nd leg La Mesa Ecopark and Rizal	CPBD		Small Value Procurement	Corporate Budget	513,000.00	513,000.00		508,000.00	508,000.00									
2022.10.087	Tour Operator for Del Carmen, Surigao del Norte Workshop 16-20 Jan. 2023	DPD		Small Value Procurement	Corporate Budget	530,000.00	530,000.00		529,000.00	529,000.00									
2022.10.089	CMS duo motorized blinds and PVC folding wall	PGSD		Small Value Procurement	Corporate Budget	48,500.00	48,500.00		46,000.00	46,000.00									
2022.11.001	CMS Pantry installation of SD single flat still 141" and stockroom aluminum double sliding doors	PGSD		Small Value Procurement	Corporate Budget	40,600.00	40,600.00		36,250.00	36,250.00									
2022.11.002	MICECON Speakers Management	MICE		Public Bidding (Goods and Services)	Corporate Budget	9,990,261.25	9,990,261.25		8,791,429.90	8,791,429.90									
2022.11.007	Tour operator Board Meeting in Davao City, January 2023	OCBS		Small Value Procurement	Corporate Budget	800,000.00	800,000.00		773,500.00	773,500.00									
2022.11.010	CD Asia online subscription (Laws and Jurisprudence)	Legal Department		Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	Corporate Budget	50,400.00	50,400.00		50,400.00	50,400.00									
2022.11.012	Tour operator for Japan Incentive Planners Kansai,- Manila and Cebu 2nd posting	MICE		Small Value Procurement	Corporate Budget	692,500.00	692,500.00		681,800.00	681,800.00									
2022.11.017	Recharge 10lb per unit x 53 units fire extinguishers	PGSD		Small Value Procurement	Corporate Budget	26,500.00	26,500.00		19,610.00	19,610.00									
2022.11.020	Inabel towels 15"Wx37"L with embroidery 10"Wx3"H, kraft wrap	MICE		Small Value Procurement	Corporate Budget	300,000.00	300,000.00		289,000.00	289,000.00									
2022.11.021	Tour operator for Vespa Club Pocket Rides 1Q 2023 2nd posting	DPD		Small Value Procurement	Corporate Budget	300,000.00	300,000.00		299,950.00	299,950.00									
2022.11.033	LOV and F&B for Philippine Tour Guides Hybrid Conference	DPD		Lease of Real Property and Venue	Corporate Budget	1,694,000.00	1,694,000.00		1,604,000.00	1,604,000.00									
2022.11.034	EMC for Philippine Tour Guides Hybrid Conference	DPD		Small Value Procurement	Corporate Budget	1,000,000.00	1,000,000.00		897,000.00	897,000.00									
2022.11.035	Ceiling Cassette Split Type Aircon Inverter Unit at Finance and MarCom	PGSD		Small Value Procurement	Corporate Budget	340,000.00	340,000.00		307,100.00	307,100.00									
2022.11.036	TO for Asian Geographic / Images of Asia Winner's Fam Tour 2nd posting	IPD - ASPAC		Small Value Procurement	Corporate Budget	995,000.00	995,000.00		967,399.00	967,399.00									
2022.11.037	MICECon 2023 Uniform	MICE		Small Value Procurement	Corporate Budget	997,800.00	997,800.00		907,400.00	907,400.00									
2022.11.038	F&B for MICECon Main Conference Program	MICE		Small Value Procurement	Corporate Budget	411,000.00	411,000.00		406,350.00	406,350.00									
2022.11.041	Tour operator for MICECON Davao Site Inspection (Lots 1-3)	MICE		Small Value Procurement	Corporate Budget	638,000.00	638,000.00		577,664.00	577,664.00									
2022.11.042	Production company for animators, weavers or entertainment at the ITB 2023 Berlin	IPD		Small Value Procurement	Corporate Budget	943,100.00	943,100.00		935,000.00	935,000.00									
2022.11.043	Tour Operator for RTF 2023 Site Validation	DPD		Small Value Procurement	Corporate Budget	600,000.00	600,000.00		553,053.00	553,053.00									

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						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2022.11.044	Tour Operator for Open Water Dive Course Feb. 2023	PHRDD		Small Value Procurement	Corporate Budget	570,000.00	570,000.00		559,700.00	559,700.00									
2022.11.046	Short-throw projector and installation at the TPB pantry	MISD		Small Value Procurement	Corporate Budget	237,863.00	237,863.00		237,863.00	237,863.00									
2022.11.047	External Solid State Drive 1TB 25pcs	CPBD		Small Value Procurement	Corporate Budget	198,750.00	198,750.00		195,000.00	195,000.00									
2022.11.048	Tour Operator for DOT Osaka Agents Fam Tour May 2023	IPD		Small Value Procurement	Corporate Budget	999,500.00	999,500.00		969,500.00	969,500.00									
2022.11.049	LOV for QMS Planning and Training Sessions 11-13, 25-27 January 2023	CPBD		Lease of Real Property and Venue	Corporate Budget	300,000.00	300,000.00		259,476.00	259,476.00									
2022.11.052	MICECON Safety Kits, Prizes and Tokens Lot 1	MICE		Small Value Procurement	Corporate Budget	425,000.00	425,000.00		399,000.00	399,000.00									
2022.11.052	MICECON Safety Kits, Prizes and Tokens Lot 2	MICE		Small Value Procurement	Corporate Budget	495,000.00	495,000.00		369,000.00	369,000.00									
2022.11.053	MICECON Supplies	MICE		Shopping	Corporate Budget	194,574.00	194,574.00		109,835.66	109,835.66									
2022.11.053	MICECON Supplies	MICE		Shopping	Corporate Budget	194,574.00	194,574.00		9,611.00	9,611.00									
2022.11.053	MICECON Supplies	MICE		Shopping	Corporate Budget	194,574.00	194,574.00		4,535.00	4,535.00									
2022.11.054	Newsletter Software Subscription	MISD		Small Value Procurement	Corporate Budget	285,000.00	285,000.00		220,000.00	220,000.00									
2022.11.055	Graphics editing software	MISD		Small Value Procurement	Corporate Budget	655,200.00	655,200.00		479,500.00	479,500.00									
2022.11.056	Form Creator Software 2nd posting	MISD		Small Value Procurement	Corporate Budget	240,000.00	240,000.00		239,000.00	239,000.00									
2022.11.057	Video Conferencing Software	MISD		Small Value Procurement	Corporate Budget	490,000.00	490,000.00		394,000.00	394,000.00									
2022.11.058	Web hosting and maintenance for TPB's corporate website	MISD		Small Value Procurement	Corporate Budget	1,000,000.00	1,000,000.00		940,000.00	940,000.00									
2022.11.059	Web hosting and maintenance for the Travel Phil App	MISD		Small Value Procurement	Corporate Budget	1,000,000.00	1,000,000.00		997,998.00	997,998.00									
2022.11.060	Google Workspace License	MISD		Small Value Procurement	Corporate Budget	770,000.00	770,000.00		694,000.00	694,000.00									
2022.11.062	Transportation services for IETM 2023	MICE		Small Value Procurement	Corporate Budget	700,000.00	700,000.00		630,000.00	630,000.00									
2022.11.065	Tour operator for marketing workshop with Del Carmen Surigao del Norte	DPD		Small Value Procurement	Corporate Budget	530,000.00	530,000.00		529,000.00	529,000.00									
2022.11.066	LOV for LOL	DPD		Lease of Real Property and Venue	Corporate Budget	650,000.00	650,000.00		645,000.00	645,000.00									
2022.11.067	Philippine MICE Website	MICE		Small Value Procurement	Corporate Budget	1,000,000.00	1,000,000.00		970,000.00	970,000.00									
2022.11.069	LOV for QMS Pocket Planning Sessions 2023 February	CPBD		Lease of Real Property and Venue	Corporate Budget	300,000.00	300,000.00		25,000.00	25,000.00									
2022.11.070	PMS SLB165	PGSD		Direct Contracting	Corporate Budget	35,000.00	35,000.00		34,560.31	34,560.31									
2022.11.071	Office printers: 4 units multifunction color, 1pc monochrome printer	PGSD		Small Value Procurement	Corporate Budget	380,000.00		380,000.00	363,915.00		363,915.00								
2022.11.072	PA system	MISD		Small Value Procurement	Corporate Budget	150,000.00		150,000.00	100,000.00		100,000.00								
2022.11.074	Tour Operator Tokyo Media Culinary Tour 22-26 March 2023	IPD		Small Value Procurement	Corporate Budget	998,000.00	998,000.00		978,000.00	978,000.00									
2022.11.075	Tour Operator Tokyo and Cebu Pacific ESL Fam Tour 07-11 March 2023	IPD		Small Value Procurement	Corporate Budget	998,000.00	998,000.00		993,900.00	993,900.00									
2022.11.076	Tour Operator DOT-Tokyo Phil Travel Meister Fam Tour 20-24 April 2023	IPD		Small Value Procurement	Corporate Budget	998,000.00	998,000.00		997,000.00	997,000.00									
2022.11.077	Tour Operator DOT-Osaka Media Fam Tour 14-18 April 2023	IPD		Small Value Procurement	Corporate Budget	998,000.00	998,000.00		979,000.00	979,000.00									
2022.11.081	Tour operator for Malaysian Media Fam Trip Cebu Bohol 1Q 2023	IPD		Small Value Procurement	Corporate Budget	822,903.00	822,903.00		785,888.00	785,888.00									
2022.11.082	Tour operator for Hong Kong Travel agents' fam trip 1Q 2023	IPD		Small Value Procurement	Corporate Budget	876,000.00	876,000.00		876,000.00	876,000.00									
2022.11.083	Tour operator for Hong Kong media fam trip 1Q 2023	IPD		Small Value Procurement	Corporate Budget	997,000.00	997,000.00		997,000.00	997,000.00									
2022.11.086	Giveaways for ASEAN Tourism Forum (ATF)	IPD		Small Value Procurement	Corporate Budget	679,500.00	679,500.00		675,000.00	675,000.00									
2022.11.087	Emergency Quick Response Medical Membership for TPB Personnel	PHRDD		Small Value Procurement	Corporate Budget	166,000.00	166,000.00		166,000.00	166,000.00									
2022.11.091	EMC for ASEAN Tourism Forum (ATF)	IPD		Small Value Procurement	Corporate Budget	700,000.00	700,000.00		647,000.00	647,000.00									
2022.11.092	Roundneck white shirt with "Philippines" print for PAL Golf tournament and incentive trips	MICE		Small Value Procurement	Corporate Budget	150,000.00	150,000.00		137,500.00	137,500.00									

ANNEX B

TOURISM PROMOTIONS BOARD - Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
2022.11.095	Shipment of giveaways to DOT-Frankfurt for BOOT Dusseldorf and ITB Berlin 2023	IPD		Small Value Procurement	Corporate Budget	300,000.00	300,000.00		300,000.00	300,000.00									
2022.11.096	MICE Database Update	MICE		Small Value Procurement	Corporate Budget	800,000.00	800,000.00		798,998.00	798,998.00									
2022.12.002	Preventive Maintenance Services for TPB Vehicle-Foton Transvan IOB 843	PGSD		Direct Contracting	Corporate Budget	12,647.00	12,647.00		12,647.00	12,647.00									
2022.12.003	Preventive Maintenance Services for TPB Vehicle-Toyota Hi-Ace Commuter S2P 986	PGSD		Direct Contracting	Corporate Budget	19,729.57	19,729.57		19,729.57	19,729.57									
2022.12.004	Cultural performance for the IETM in Silang, Cavite	MICE		Small Value Procurement	Corporate Budget	300,000.00	300,000.00		295,000.00	295,000.00									
2022.12.008	IETM Catering Services 300pax at ISST, Silang, Cavite	MICE		Small Value Procurement	Corporate Budget	900,000.00	900,000.00		735,000.00	735,000.00									
						0													
Total Alloted Budget of On-going Procurement Activities							**484,417,423.50**												

Prepared by:

ELOISA A. ROMERO
BAC Secretariat

Recommended for Approval by:

ARNOLD T. GONZALES
BAC Chairperson

APPROVED:

MARIA MARGARITA MONTEMAYOR NOGRALES
Head of the Procuring Entity