

**TOURISM PROMOTIONS BOARD**  
**Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Market Representative	ASPAC - Singapore	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	7,272,000.00	7,272,000.00		Asia Dive Expo 2023
	Giveaways for Travel Trade Consumer Fairs and Media	ASPAC - Singapore	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	973,875.00	973,875.00		Asia Dive Expo 2023
	International Airtickets with Insurance	ASPAC - Singapore	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	104,000.00	104,000.00		Asia Dive Expo 2023
	Giveaways	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	300,000.00	300,000.00		Diving and resort Travel (DRT) Hongkong
	Airtickets with Travel Tax	ASPAC - Hongkong	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	90,900.00	90,900.00		Diving and resort Travel (DRT) Hongkong
	Administrative Expenses	ASPAC - Hongkong	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		Diving and resort Travel (DRT) Hongkong
	Booth Design and Set-up	ASPAC - SIPP	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	4th Quarter of 2023	Corporate Budget	3,000,000.00	3,000,000.00		ITB Asia 2023
	Giveaways	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	850,000.00	850,000.00		ITB Asia 2023
	Air Tickets with Travel Tax	ASPAC - SIPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	942,300.00	942,300.00		ITB Asia 2023
	Travel Insurance	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	15,000.00	15,000.00		ITB Asia 2023
	Hotel Accomodation	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	244,800.00	244,800.00		ITB Asia 2023
	Air Tickets with Travel Tax	ASPAC - SIPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	321,300.00	321,300.00		ITB Asia 2023
	Services of an Event Management Company	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	250,000.00	250,000.00		ITB Asia 2023
	Animator/Activation Package	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	260,000.00	260,000.00		ITB Asia 2023
	Giveaways	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	736,562.63	736,562.63		ATF 2024
	Entertainment Package	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	700,000.00	700,000.00		ATF 2024
	Airtickets	ASPAC - SIPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	918,000.00	918,000.00		ATF 2024
	Travel Insurance	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	15,000.00	15,000.00		ATF 2024
	Travel Tax	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	24,300.00	24,300.00		ATF 2024
	Hotel Accomodation	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	244,800.00	244,800.00		ATF 2024
	RTPCR Test	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	90,000.00	90,000.00		ATF 2024
	Airtickets	ASPAC - SIPP	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	306,000.00	306,000.00		ATF 2024
	Travel Insurance	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	4,000.00	4,000.00		ATF 2024
	Travel Tax	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	6,480.00	6,480.00		ATF 2024
	Booth Activities	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	300,000.00	300,000.00		ATF 2024
	Event Photographer/Coverage	ASPAC - SIPP	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	15,000.00	15,000.00		ATF 2024
	International Shipment Services	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	80,000.00	80,000.00		Maring Diving Fair - Tokyo

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	International Shipment Services	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	200,000.00	200,000.00		Sales Promotions, Roadshows, Missions and Presentations - Tokyo
	International Shipment Services	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	100,000.00	100,000.00		Blue Ocean Festival with Photo Exhibit - Osaka
	International Shipment Services	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	200,000.00	200,000.00		PBM in West Japan - Osaka
	Administrative Expenses	North Asia - Japan	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	260,000.00	260,000.00		PBM in West Japan - Osaka
	Airtickets with Travel Insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	800,000.00	800,000.00		USTOA Annual Conference and Market Place
	Giveaways	Americas	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	150,000.00	150,000.00		USTOA Annual Conference and Market Place
	Venue with food and beverages and entertainment	Americas	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,500,000.00	1,500,000.00		Consumer activations and Balikbayan Program (NY) - Winter Escapade
	Venue with food and beverages and entertainment	Americas	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	1,500,000.00	1,500,000.00		Consumer activations and Balikbayan Program (SF) - VIP Tour
	Tour Operator	Americas	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	1,250,000.00	1,250,000.00		USA (NY) - Partnership with Hopper and Philippine Airlines
	Airtickets with Travel Insurance	Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	400,000.00	400,000.00		CANADA (NY) - International Tourism and Travel Show (airtickets with travel insurance)
	Giveaways and promotional materials	Americas	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	50,000.00	50,000.00		CANADA (NY) - International Tourism and Travel Show (airtickets with travel insurance)
	Venue with food and beverages and entertainment	Americas	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2022	2nd Quarter of 2022	Corporate Budget	1,200,000.00	1,200,000.00		CANADA (SF) - Consumer activations and campaigns for the Balikbayan/VFR market
	Tour Operator	Americas	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	800,000.00	800,000.00		CANADA (NY) - Partnership with Canadian Tour Operator
	Booth design, construction, maintenance, and dismantling	SIPP - Americas	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	8,000,000.00	8,000,000.00		DEMA Show 2023
	Airtickets with Travel Insurance	SIPP - Americas	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	600,000.00	600,000.00		DEMA Show 2023
	Airtickets with Travel Insurance	EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	185,500.00	185,500.00		International Boat Show Dusseldorf 2024
	Airtickets with Travel Insurance	EAMI - UK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	115,000.00	115,000.00		Go Diving Show 2023
	Airtickets with Travel Insurance	EAMI - India	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	500,000.00	500,000.00		India Travel Trade and Consumer Fairs - Outbound Travel Mart
	Hiring of Market Representatives	EAMI - India	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	2,750,000.00	2,750,000.00		Market Representative
	Airtickets with Travel Insurance	SIPP - EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	707,000.00	707,000.00		ITB Berlin 2024
	Excess Luggages	SIPP - EAMI - Germany	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	200,000.00	200,000.00		ITB Berlin 2024
	Shipment Cost	SIPP - EAMI - Germany	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	300,000.00	300,000.00		ITB Berlin 2024
	Stand Animators/Performers	SIPP - EAMI - Germany	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	943,100.00	943,100.00		ITB Berlin 2024

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airtickets with Travel Insurance	SIPP - EAMI - UK	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	707,000.00	707,000.00		World Travel Mart 2023
	Philippine Booth requirements	SIPP - EAMI - Middle East	YES	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	14,000,000.00	14,000,000.00		Arabian Travel Mart 2023
	Airtickets with Travel Insurance	SIPP - EAMI - Middle East	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	707,000.00	707,000.00		Arabian Travel Mart 2023
	Services of Information and Communication Technology (Events Application Platform)	Office of the IPD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	2,800,000.00	2,800,000.00		
	Infographics	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	300,000.00	300,000.00		
	Delegates Kits for Buyers and Sellers	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	275,000.00	275,000.00		
	Tokens	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	125,000.00	125,000.00		
	Accommodation and Venue - 1st Call	Office of the IPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	7,535,600.00	7,535,600.00		
	Accommodation and Venue - 2nd Call	Office of the IPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	940,000.00	940,000.00		
	Services of an Event Management Company	Office of the IPD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	5,000,000.00	5,000,000.00		
	Rental of laptops, printers, etc.	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	250,000.00	250,000.00		
	PR & Publicity	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	50,000.00	50,000.00		
	Token for the Speakers	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	14,000.00	14,000.00		
	Transportation Services	Office of the IPD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,459,200.00	1,459,200.00		
	Tour Operator Services	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	900,000.00	900,000.00		
	Tour Operator Services	Office of the IPD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	6,500,000.00	6,500,000.00		
	Tour Operator Services	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	700,000.00	700,000.00		
	Ambulance and Medical Personnel On-Standby	Office of the IPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	300,000.00	300,000.00		
	First Aid Kit	Office of the IPD	NO	Shopping	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	10,000.00	10,000.00		
	Infectious Disease Testing	Office of the IPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	100,000.00	100,000.00		
	Security Contract with PNP	Office of the IPD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	300,000.00	300,000.00		
	Uniforms for the Secretariat	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	126,000.00	126,000.00		
	Office and Other Supplies	Office of the IPD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	150,000.00	150,000.00		
	Services for Web Management and Maintenance (2024)	Domestic	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	950,000.00	950,000.00		TPB Membership Program
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	900,000.00	900,000.00		TPB Membership Program
	Customized Giveaways	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program
	Venue Rental w/ F&B Requirement	Domestic	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Annual Membership Meeting
	Services of Events Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	900,000.00	900,000.00		Annual Membership Meeting
	Venue Rental w/ F&B Requirement	Domestic	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	494,606.50	494,606.50		Member's Chat
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	755,393.50	755,393.50		CSR Activities of Members

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	500,000.00	500,000.00		Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional)
	Event Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional)
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,800,000.00	1,800,000.00		TPB Members Fam Trip
	Courier/Shipment	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,500,000.00	1,500,000.00		Courier servies
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	990,000.00	990,000.00		Marketing Support to LUGUs, etc.
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	360,000.00	360,000.00		Support to Stakeholder and Association-PTAA 2023
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	350,000.00	350,000.00		Support to Stakeholder and Association-PHILTOA
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		Support to Stakeholder and Association-NAITAS
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		Support to Stakeholder and Association-Marketing Support/Sponsorship
	Printing of Banners	Domestic	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	50,000.00	50,000.00		Support to Stakeholder and Association-PTAA 2023
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	2,000,000.00	2,000,000.00		Philippine Motorcycle Tourism
	Administrative Expenses	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	200,000.00	200,000.00		Philippine Motorcycle Tourism
	Website Maintenance	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	300,000.00	300,000.00		Philippine Motorcycle Tourism
	Production of Collateral Materials	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	4,000,000.00	4,000,000.00		Philippine Motorcycle Tourism
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	13,366,980.00	13,366,980.00		Domestic Tourism Influencers Program
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Domestic Tourism Influencers Program
	Service Provider to design and implement the seminar	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	800,000.00	800,000.00		Tourism Marketing Educational Seminar
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	4,881,600.00	4,881,600.00		Domestic Tourism Influencers Program
	Customized Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	250,000.00	250,000.00		Domestic Tourism Influencers Program
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Marketing Assistance to Sustainable Community Based Tourism Destinations
	Events Management Company	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Marketing Assistance to Sustainable Community Based Tourism Destinations - South Cotabato
	Tour Operator Services (6lots)	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	12,500,000.00	12,500,000.00		Marketing Assistance to Sustainable Community Based Tourism Destinations - 7 Destinations
	Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	6,000,000.00	6,000,000.00		Marketing Assistance to Sustainable Community Based Tourism Destinations
	Tour Operator - Site Validation	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,700,000.00	1,700,000.00		Marketing Assistance to Sustainable Community Based Tourism Destinations
	Update and Maintenance of Existing Website	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	300,000.00	300,000.00		RTF Website
	Online and Offline Services	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	200,000.00	200,000.00		RTF Website
	PR & Publicity (Online and Offline)	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	450,000.00	450,000.00		Regional Travel Fair 2023
	PR & Publicity - Press Releases	Domestic	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	460,000.00	460,000.00		Regional Travel Fair 2023

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services of Events Management Company	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	4,144,000.00	4,144,000.00		Regional Travel Fair 2023
	Booth Contractor	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	4,000,000.00	4,000,000.00		Regional Travel Fair 2023 -Region VII (Cebu City)
	Venue with F &B and Hotel Accommodation	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,992,500.00	1,992,500.00		Regional Travel Fair 2023 -Region VII (Cebu City)
	Venue with F &B and Hotel Accommodation	Domestic	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,582,500.00	1,582,500.00		Regional Travel Fair 2023 -Laoag and La Union
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	5,990,000.00	5,990,000.00		Regional Travel Fair 2023
	Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	600,000.00	600,000.00		Regional Travel Fair 2023
	Supplies and Materials	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	74,000.00	74,000.00		Regional Travel Fair 2023
	Supplies and Materials	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	151,000.00	151,000.00		Regional Travel Fair 2023
	Printing of Travel Passports	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	3,500,000.00	3,500,000.00		Besita Be My Guest Program 2023
	Tour Operator Services	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	4,000,000.00	4,000,000.00		360 VR Experiential Regional Tour
	Prizes for Winners (Travel Vouchers)	Domestic	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,500,000.00	1,500,000.00		My Hometown in a Minute
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Tour Guide Conference
	Tour Operator Services	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	700,000.00	700,000.00		Tour Guide Conference
	Meals	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	308,500.00	308,500.00		Tour Guide Conference
	Token and Giveaways	Domestic	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	691,500.00	691,500.00		Tour Guide Conference
	Airfare with Travel/Covid Insurance/Baggage Allowance - Mnl-Mnl (AIME)	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	715,020.00	715,020.00		Asia Pacific Incentives and Meeting Evets (AIME 2023)
	Airfare with Travel/Covid insurance (IBTM World)	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	386,250.00	386,250.00		IBTM World (Spain)
	Airfare with Travel/Covid Insurance (M&C Asia)	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	100,000.00	100,000.00		M&C Asia Connections (Singapore)
	Airfare with Travel/Covid Insurance (Latin America MICE Roadshow)	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	600,000.00	600,000.00		Latin America MICE Roadshow (Mexico, Brazil and Argentina)
	Airfare with Travel/Covid Insurance (IT&CMA)	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	127,500.00	127,500.00		Incentive Travel Convention Meetings Asia (IT&CMA) 2023, Bangkok, Thailand
	Airfare with Travel/Covid insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	303,000.00	303,000.00		SMU International
	Services of an Event Management Company	MICE	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	11,180,000.00	11,180,000.00		Philippine MICE Conference - Davao
	Tour Operator Services	MICE	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	2,864,000.00	2,864,000.00		Philippine MICE Conference - Davao
	Transportation Services - Van rental Requirements in Manila	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Philippine MICE Conference - Davao
	Lease of Venue with F&B and other dinner requirements	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	2,488,008.60	2,488,008.60		Philippine MICE Conference - Davao
	Production of Conference Kits	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	700,000.00	700,000.00		Philippine MICE Conference - Davao
	Production of Giveaways	MICE	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	3,000,000.00	3,000,000.00		MICE International Trade Show Giveaways
	Cultural Entertainment (1st Quarter)	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	980,000.00	980,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cultural Entertainment (2nd Quarter)	MICE	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	980,000.00	980,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	Services of an Event Management Company	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	Services of Tour Operator/DMC	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	Production of Giveaways	MICE	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,910,000.00	1,910,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	Accommodation	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	500,000.00	500,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	F&B/Dinner Requirements	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	F&B/Dinner Requirements (Catering Services)	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	Shipment/Courier Services	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	82,802.00	82,802.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	Cultural Entertainment (3rd and 4th Quarters)	MICE	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,960,000.00	1,960,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	Satin Ribbons	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	100,000.00	100,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	Production of Black Cacha Bag	MICE	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	990,000.00	990,000.00		Assistance to MICE Events held in the Philippines and Assistance to MICE Buyers Events with Buyers Program
	PR & Publicity support to TPB-initiated events and proposals	MARCOM	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	5,000,000.00	5,000,000.00		Local Tactical support to events
	Digital Marketing Agency - Integrated Marketing Communications	MARCOM	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	30,000,000.00	30,000,000.00		Digital/Online Marketing
	Media Placements (Global + Philippines)	MARCOM	NO	Competitive Bidding	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	160,000,000.00	160,000,000.00		Strategic Communications Campaign
	Production of Collaterals	MARCOM	YES	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	5,800,000.00	5,800,000.00		Printing and Production
	2023 Calendar	MARCOM	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		Printing and Production
	Shipment / Courier of collateral materials	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	1,200,000.00	1,200,000.00		Administrative Expenses
	MARCOM participation in various marketing activities	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	2,500,000.00	2,500,000.00		Travel Expenses
	Miscellaneous	MARCOM	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	345,687.01	345,687.01		Administrative Expenses
	Other Supplies	OCOO	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	14,000.00	14,000.00		
	Hotel Accommodation	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	401,500.00	401,500.00		Expenses for Regular Board of Directors' Meeting
	Venue, Food and beverage	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	240,000.00	240,000.00		Expenses for Regular Board of Directors' Meeting
	Airtickets	OCBS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	80,000.00	80,000.00		Expenses for Committee Meetings
	Hotel Accommodation	OCBS	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	40,000.00	40,000.00		Expenses for Committee Meetings
	Venue, Food and beverage	OCBS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	280,000.00	280,000.00		Expenses for Committee Meetings



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airtickets	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	50,000.00	50,000.00		Field Audit
	ISO Consultant Fee and Orientation/Workshop	CPBD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	998,000.00	998,000.00		ISO
	ISO (Venue and banquet expenses)	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	850,000.00	850,000.00		ISO Trainings
	Hiring of a Research Agency	CPBD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	2,500,000.00	2,500,000.00		To facilitate the 2023 Customer Satisfaction Survey
	Hiring of a Graphic Design Artist for the TPB Annual Reports	CPBD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	180,000.00	180,000.00		Annual Report 2023
	Tour Operator Services - 1st leg	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	300,000.00	300,000.00		Corporate Social Responsibility
	Tour Operator Services - 2nd leg	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	300,000.00	300,000.00		Corporate Social Responsibility
	Tourism Marketing Intelligence Database	CPBD	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	5,000,000.00	5,000,000.00		Market Intelligence Report
	Hiring of Consultant/Services	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	950,000.00	950,000.00		Corporate Planning Seminar and Workshop
	Venue rental, banquet package, accommodation expenses and transportation requirements	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	995,160.00	995,160.00		Corporate Planning Seminar and Workshop
	Business Development Initiatives' Consultancy Services	CPBD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,500,000.00	1,500,000.00		Business Development Initiatives
	Courier Expenses	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	90,000.00	90,000.00		Administrative Expenses
	Printing of TPB Annual Report	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	150,000.00	150,000.00		Administrative Expenses
	Printing of 2022-2023 Market Brief	CPBD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	105,000.00	105,000.00		Administrative Expenses
	Tour Operator Services (hotel, venue meeting and land transportation)	CPBD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	2,400,000.00	2,400,000.00		Mid-Year Assessment
	Food and Beverage (inclusive of delivery charges)	CPBD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	500,000.00	500,000.00		ISO Internal/External Audit
	Renewal to CD Asia Online (Laws and Jurisprudence)	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	45,000.00	45,000.00		Subscription to Online Research/ Portal References
	CD Asia Online (SEC, Environment and Natural Resources and Civil Service) (2023)	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technol	N/A	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	65,000.00	65,000.00		Subscription to Online Research/ Portal References
	Office Productivity Suite	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	4,000,000.00	4,000,000.00		Subscription to an Office Productivity Suite
	Subscription to a Project Management Software	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,200,000.00	1,200,000.00		
	Subscription to a Process Modeling Software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	50,000.00	50,000.00		
	Subscription to an Email Service Provider	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	90,000.00	90,000.00		
	Subscription to a Helpdesk Software	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,100,000.00	1,100,000.00		
	Subscription to a Data Visualization Software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	40,000.00	40,000.00		
	Subscription to an Antivirus Software	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		
	Subscription to a Graphics Editing Software	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,400,000.00	1,400,000.00		
	Subscription to a Video Conferencing Software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	360,000.00	360,000.00		
	Subscription to a Remote Support Software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	800,000.00	800,000.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Subscription to a Form Creator	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	240,000.00	240,000.00		
	Subscription to a QR Code Generator	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	200,000.00	200,000.00		
	Supply and Delivery of SMS Credits	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	300,000.00	300,000.00		
	Subscription to a Firewall Software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	500,000.00	500,000.00		
	Subscription to a Content Management Software	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	500,000.00	500,000.00		
	Internet Service Provider (Primary)	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,500,000.00	1,500,000.00		
	Internet Service Provider (Backup)	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,500,000.00	1,500,000.00		
	Supply, Delivery, and Installation of a Bandwidth Manager	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	800,000.00	800,000.00		
	Hosting and Maintenance Services for PAMS	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		
	Services of a Consultant for Database System Integration	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	3,000,000.00	3,000,000.00		
	Services of a Consultant for Cloud Services Upgrade	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	2,000,000.00	2,000,000.00		
	Hosting and Maintenance Services for the Corporate Website	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		
	Hosting and Maintenance Services for the PHITEX Website	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	800,000.00	800,000.00		
	Hosting and Maintenance Services for the Membership Website	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	500,000.00	500,000.00		
	Hosting and Maintenance Services for the MICECON Website	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	800,000.00	800,000.00		
	Hosting and Maintenance Services for the MICE Website	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	500,000.00	500,000.00		
	ICT Training	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	800,000.00	800,000.00		
	Repairs and Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		
	Other Software Subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		
	Other ICT Consultancy Services	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		
	Other Semi-Expendable ICT Equipment	MISD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		
	Desktop Computer	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,400,000.00		1,400,000.00	
	Workstation	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	300,000.00		300,000.00	
	Industrial Scanner	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	470,000.00		470,000.00	
	Laptop Computer	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	980,000.00		980,000.00	
	Printer	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	250,000.00		250,000.00	
	Zoom Equipment	MISD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	800,000.00		800,000.00	
	Venue with F&B and Logistics	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	300,000.00	300,000.00		Pre-retirement program



**TOURISM PROMOTIONS BOARD**  
**Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Annual Physical Examination and Drug Test	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	575,505.00	575,505.00		Health and Wellness
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	166,000.00	166,000.00		Health and Wellness
	Flu Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	174,300.00	174,300.00		Health and Wellness
	Pneumonia Vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter of 2023	N/A	4th Quarter of 2023	4th Quarter of 2023	Corporate Budget	210,000.00	210,000.00		Health and Wellness
	Mental Health Program Learning Session	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	200,000.00	200,000.00		Health and Wellness
	Mental Health Consultation Fees	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	55,000.00	55,000.00		Health and Wellness
	Alcohol Ethyl 1 Gallon	PHRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	132,220.00	132,220.00		Health and Wellness
	PPEs assistance to PUM / tested Positive in Covid 19	PHRDD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	200,000.00	200,000.00		Health and Wellness
	Surgical Mask / Face Mask	PHRDD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	216,000.00	216,000.00		Health and Wellness
	Vitamins / Paracetamol	PHRDD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	648,000.00	648,000.00		Health and Wellness
	Zip Lock	PHRDD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	4,800.00	4,800.00		Health and Wellness
	Antigen Test Kit	PHRDD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	720,000.00	720,000.00		Health and Wellness
	ID Printer Ribbon and Other PHRDD Supplies	PHRDD	NO	Direct Contracting	N/A	N/A	Quarterly	Quarterly	Corporate Budget	50,000.00	50,000.00		Office Supplies
	Uniform	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	690,000.00	690,000.00		Clothing Allowance
	Program Management Fee	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	720,000.00	720,000.00		Learning and Development
	Venue F&B	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	420,000.00	420,000.00		Learning and Development
	Food and Beverages	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	300,000.00	300,000.00		Employee Engagement
	Birthday Cakes	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	230,000.00	230,000.00		Employee Engagement
	Time of Reflection (TOR) Activity Spiritual Speaker/ Movie Rental	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	10,000.00	10,000.00		Employee Engagement
	Program Facilitator / Management Fee (Inclusive of Safety Protocol Requirement for the team)	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	150,000.00	150,000.00		Team Building
	Venue with Accommodation and F&B (3D/2N)	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	2,500,000.00	2,500,000.00		Team Building
	Photo and Video Documentation Requirements	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	80,000.00	80,000.00		Team Building
	Transportation Requirement	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	300,000.00	300,000.00		Team Building
	Uniform and Token	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	350,000.00	350,000.00		Team Building
	Communication Expense	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	5,000.00	5,000.00		Team Building
	Venue with F&B and Physical and Technical Requirement	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	450,000.00	450,000.00		2023 TPB Year-End Recognition and December Town Hall Meeting
	Grocery Packs	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	1,000,000.00	1,000,000.00		2023 TPB Year-End Recognition and December Town Hall Meeting
	Program Management Fee/ Resource Person	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	100,000.00	100,000.00		Learning Over Lunch and 2024 January Town Hall Meeting
	Venue with F&B and Physical and Technical Requirement	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	450,000.00	450,000.00		Learning Over Lunch and 2024 January Town Hall Meeting
	Venue with F&B and Physical and Technical Requirement	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	450,000.00	450,000.00		Civil Service Month Celebration: Taunang Parangal Para sa Bayaning Pilipino (TPBP)
	Resource Speaker Management / Honorarium for Speakers	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	100,000.00	100,000.00		Civil Service Month Celebration: Taunang Parangal Para sa Bayaning Pilipino (TPBP)

**TOURISM PROMOTIONS BOARD**  
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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRAISE Activities Tokens, Supplies and Materials	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	500,000.00	500,000.00		Civil Service Month Celebration: Tausang Parangal Para sa Bayaning Filipino (TPBF)
	Printing and Production of IEC Materials	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	1,096,700.68	1,096,700.68		Printing and Production of IEC Materials
	Movie Rental of Online Film Showit	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	50,000.00	50,000.00		Women's Month Activities
	18-DAY CAMPAIGN TO END VAW Speakers Fee (4 pax)	PHRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter of 2023	N/A	3rd Quarter of 2023	3rd Quarter of 2023	Corporate Budget	100,000.00	100,000.00		Women's Month Activities
	Resource Speaker Management	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	100,000.00	100,000.00		18-Day Dampaign to end VAW
	Resource Speaker/ Facilitator Management	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	100,000.00	100,000.00		ONLINE GENDER SENSITIVITY TRAINING (PERSONNEL, OJT AND GUARDS)
	Resource Speaker/ Facilitator Management	PHRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	300,000.00	300,000.00		IN-HOUSE AND PUBLIC GAD LEARNING SESSIONS
	Competency-based Assessment for Candidates to Vacant Positions	PHRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	464,500.00	464,500.00		For recruitment
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	588,456.17	588,456.17		
	Office Supplies	PGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Year Round	Year Round	Corporate Budget	29,600.00	29,600.00		
	Office Supplies	PGSD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	4,113,565.00	4,113,565.00		
	Office Supplies	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	48,500.00	48,500.00		
	Other Supplies Expenses	PGSD	NO	Shopping	Year Round	N/A	Year Round	Year Round	Corporate Budget	485,873.00	485,873.00		
	Cabinet Lateral 3 layer	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	34,500.00	34,500.00		
	Cabinet Lateral 4 layers	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	43,500.00	43,500.00		
	Mobile Pedestal	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	10,800.00	10,800.00		
	Various Semi-Expendable items	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	61,200.00	61,200.00		
	3TR ceiling Cassette Airconditioner, Split type, INVERTER with installation	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	400,000.00		400,000.00	
	2.5HP wall mounted inverter split type airconditioner with installation	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	90,000.00		90,000.00	
	Office Building Improvements / Renovation	PGSD	NO	NP-53.9 - Small Value Procurement	2nd Quarter of 2023	N/A	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	800,000.00		800,000.00	
	Sofa, Tables, Cabinets, Dividers, etc.	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	210,000.00		210,000.00	
	MPV/AUV - 7 Seater	PGSD	NO	Competitive Bidding	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	2nd Quarter of 2023	Corporate Budget	2,500,000.00		2,500,000.00	
	Gasoline	PGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Year Round	Year Round	Corporate Budget	2,400,000.00	2,400,000.00		
	Landline	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,000,000.00	1,000,000.00		
	Mobile	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	900,000.00	900,000.00		
	Water	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	30,000.00	30,000.00		
	Electricity	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	1,700,000.00	1,700,000.00		
	Office Space Rent	PGSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Year Round	Year Round	Corporate Budget	10,012,000.00	10,012,000.00		
	Plant Rental	PGSD	NO	NP-53.9 - Small Value Procurement	1st Quarter of 2023	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	651,000.00	651,000.00		
	Radio Subscription and Maintenance	PGSD	NO	Direct Contracting	N/A	N/A	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	276,000.00	276,000.00		
	Representation Expenses	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	Freight Expenses / Delivery	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		
	Subscription Expenses	PGSD	NO	Direct Contracting	N/A	N/A	Year Round	Year Round	Corporate Budget	362,120.00	362,120.00		
	Janitorial Services	PGSD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	4,200,000.00	4,200,000.00		

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	PGSD	NO	Competitive Bidding	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	1st Quarter of 2023	Corporate Budget	4,700,000.00	4,700,000.00		
	Repair and Maintenance - Building	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	675,518.05	675,518.05		
	Repair and Maintenance - Equipment	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	120,000.00	120,000.00		
	Repair and Maintenance - Equipment	PGSD	NO	Direct Contracting	Year Round	N/A	Year Round	Year Round	Corporate Budget	130,000.00	130,000.00		
	Repair and Maintenance - F&F	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	250,000.00	250,000.00		
	Repair and Maintenance - Motor Vehicles	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	150,000.00	150,000.00		
	Repair and Maintenance - Motor Vehicles	PGSD	NO	Direct Contracting	Year Round	N/A	Year Round	Year Round	Corporate Budget	884,335.42	884,335.42		
	Miscellaneous Expenses	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	300,000.00	300,000.00		
	Other MOOE	PGSD	NO	NP-53.9 - Small Value Procurement	Year Round	N/A	Year Round	Year Round	Corporate Budget	100,000.00	100,000.00		

Prepared by:



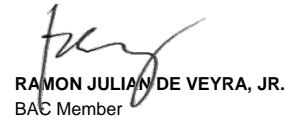
**ELOISA A. ROMERO**  
 Head, BAC Secretariat

Recommending Approval:

**N.A.**  
 BAC Member  
 (End-User Representative)



**MARVIC M. SEVILLA**  
 BAC Member



**RAMON JULIAN DE VEYRA, JR.**  
 BAC Member

Approved by:



**MARIA MARGARITA MONTE MAYOR NOGRALES**  
 Chief Operating Officer  
 Tourism Promotions Board

January 30, 2023



**ATTY. GREGORY NURGA**  
 BAC Vice-Chairperson



**ARNOLD BONZALES**  
 BAC Chairperson