

## QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2025

Department : Budgetary Support to Government Corporations (BSGC)

Agency/Entity : Tourism Promotions Board

Operating Unit : &lt; not applicable &gt;

Organization Code (UACS) : 35 041 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MARKETING AND PROMOTIONS PROGRAM	3103000000000000												
OO : Tourist arrivals and earnings/receipts increased													
Outcome Indicator(s)													
1. No. of tourist arrivals in TPB's international													
market		1,722,128	1,455,970	1,536,816	1,585,086	6,300,000	1,270,592						
Output Indicator(s)													
1. Percentage of TPB-organized domestic													
and international projects completed													
within the prescribed deadline		16%	26%	26%	7%	75%	6.45%						
2. Percentage of foreign-organized domestic													
and international tourism promotions projects													
assisted		21%	24%	24%	6%	75%	24.14%						
3. Percentage of locally-organized domestic													
and international tourism promotions													
projects assisted		20%	27%	16%	17%	80%	18.89%						

Prepared By:



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Date:

In coordination with:



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Date:

Approved By:



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Chief Operating Officer

Date: