

## Tourism Promotions Board Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Delegates Kits for Buyers and Sellers	IPD - OM	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	600,000.00	600,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - TRAVEX Requirements
	Tokens	IPD - OM	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	225,000.00	225,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - TRAVEX Requirements
	1st call for Buyers & Secretariat	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	7,150,000.00	7,150,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Accommodation/TRAVEX Venue
	2nd call for PHITEX Buyers & Secretariat	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,200,000.00	1,200,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Accommodation/TRAVEX Venue
	Dinner during 2nd call for PHITEX Buyers & Secretariat w/ band	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,000,000.00	1,000,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Accommodation/TRAVEX Venue
	PHITEX Proper Venue with F&B and Venue Rental & Internet Connection (3 days)	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	5,155,000.00	5,155,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Accommodation/TRAVEX Venue
	Social Function Venue with F&B - Welcome Cocktails for PHITEX and Farewell Cocktails for MICECONnect Buyers	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,500,000.00	1,500,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Social/ Physical Technical Requirements
	Social Function Venue with F&B - Philippine Reception	IPD - OM	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	2,000,000.00	2,000,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Social/ Physical Technical Requirements
	Services of EMC for PHITEX Proper & MICECONnect	IPD - OM	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	7,000,000.00	7,000,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Social/ Physical Technical Requirements
	Services of EMC for Social Events (Welcome Dinner & Closing Cocktails)	IPD - OM	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	4,500,000.00	4,500,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Social/ Physical Technical Requirements
	Transportation (Delegates, Media, Secretariat) in Manila	IPD - OM	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	3,000,000.00	3,000,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Transportation and Airport Courtesies
	Site Validation for PHITEX Buyers Program (Half day and Post Tours)	IPD - OM	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	800,000.00	800,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - PHITEX Buyers Program (Half day and Post Tours)
	PNP Activation (via EMC or Tour Services)	IPD - OM	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	500,000.00	500,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Security
	Ambulance and Medical Personnel On-Standby	IPD - OM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	200,000.00	200,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Safety Protocols
	First Aid Kits (stationed in high traffic areas)	IPD - OM	NO	Shopping	Aug-25	N/A	Aug-25	Aug-25	Corporate Budget	10,000.00	10,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Safety Protocols
	Infectious Disease Testing	IPD - OM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	30,000.00	30,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Safety Protocols
	PR & Publicity	IPD - OM	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	500,000.00	500,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - PR & Publicity
	Uniform for Officials, Secretariat and Other Working Committees	IPD - OM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	750,000.00	750,000.00		PHILIPPINE TRAVEL EXCHANGE x - MICECONnect - Administrative Expenses



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and equipment	IPD - OM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	600,000.00	600,000.00		PHILIPPINE TRAVEL EXCHANGE x MICECONnect - Administrative Expenses
	Services of a Communication Adviser & Content Writer	IPD - OM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	720,000.00	720,000.00		Administrative Expense
	Services of a Communication Adviser & Content Writer	IPD - OM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	180,000.00	180,000.00		2024 Continuing Appropriations
	Services of an Event Management Company for Philippine Business Mission to Korea (Seoul, Busan, Daegu)	IPD - N. Asia (Korea)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	12,375,000.00	12,375,000.00		Philippine Business Mission to Korea (Seoul, Busan, Daegu)
	International Air Tickets with Travel Insurance and Baggage Allowance for Philippine Business Mission to Korea (Seoul, Busan, Daegu)	IPD - N. Asia (Korea)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00		Philippine Business Mission to Korea (Seoul, Busan, Daegu)
	International Air Tickets with Travel Insurance and Baggage Allowanc for Korean Underwater Sports Expo (KUSPO)	IPD - N. Asia (Korea)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	180,000.00	180,000.00		Korean Underwater Sports Expo (KUSPO)
	Dive Familiarization Trip	IPD - N. Asia (Korea)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,230,160.00	2,230,160.00		Familiarization Trips
	Travel Agents Familiarization Trip	IPD - N. Asia (Korea)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,899,000.00	2,899,000.00		Familiarization Trips
	Media Familiarization Trip	IPD - N. Asia (Korea)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,899,000.00	2,899,000.00		Familiarization Trips
	Support to PDOT Korea Website	IPD - N. Asia (Korea)	NO	Competitive Bidding	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	5,000,000.00	5,000,000.00		Others - Overseas Procurement
	Networking Dinner for PADI Diving Festival 2025	IPD - N. Asia (Korea)	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	1,195,573.90	1,195,573.90		Others - PADI Diving Festival 2025
	Service Provider for PADI Diving Festival 2025	IPD - N. Asia (Korea)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	336,480.33	336,480.33		Others - PADI Diving Festival 2025
	International airtickets with travel insurance for Diving, Resort and Travel (DRT) Show Shanghai 2025	IPD - N. Asia (China)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	100,980.00	100,980.00		Diving, Resort and Travel (DRT) Show Shanghai 2025
	International Air Tickets with Travel Insurance and Baggage Allowance for Diving, Resort and Travel (DRT) Show Beijing 2025	IPD - N. Asia (China)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	150,000.00	150,000.00		Diving, Resort and Travel (DRT) Show Beijing 2025
	Roundtrip International Airline Tickets with Travel Insurance and Excess Baggage Allowance for Marine Diving Fair 2025	IPD - N. Asia (Japan)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	165,000.00	165,000.00		Marine Diving Fair 2025
	Consumer/ VIP/ Travel Trade/ Media Giveaways for Tourism Expo Japan 2025	IPD - N. Asia (Japan)	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	500,000.00	500,000.00		Marine Diving Fair 2025
	International Shipment of Giveaways for Tourism Expo Japan 2025	IPD - N. Asia (Japan)	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	120,000.00	120,000.00		Marine Diving Fair 2025
	Roundtrip International Airline Tickets with Travel Insurance and Excess Baggage Allowance for Tourism Expo Japan 2025	IPD - N. Asia (Japan)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jul-25	Jul-25	Corporate Budget	240,000.00	240,000.00		Marine Diving Fair 2025



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	Airline Tickets with Travel Insurance and Excess Baggage Allowance for Blue Ocean Dive Fes 2025	IPD - N. Asia (Japan)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr-25	Apr-25	Corporate Budget	52,850.00	52,850.00		Blue Ocean Dive Fes 2025
	Services of an Event Management Company for the Philippine Business Mission (PBM) to Japan 2025 (Tokyo, Nagoya and Osaka)	IPD - N. Asia (Japan)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	15,700,000.00	15,700,000.00		Philippine Business Mission (PBM) to Japan 2025 (Tokyo, Nagoya and Osaka)
	Roundtrip International Airline Tickets with Travel Insurance and Excess Baggage Allowance for Philippine Business Mission (PBM) to Japan 2025 (Tokyo, Nagoya and Osaka)	IPD - N. Asia (Japan)	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-25	Jun-25	Corporate Budget	480,000.00	480,000.00		Philippine Business Mission (PBM) to Japan 2025 (Tokyo, Nagoya and Osaka)
	Services of a tour operator/ ground handler with international and domestic air tickets for the participants for Osaka and Tokyo Agents/ Media/ Divers Familiarization Tour	IPD - N. Asia (Japan)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,160,080.00	1,160,080.00		Osaka and Tokyo Agents/Media/Divers Familiarization Tour
	Exhibition Hall Rental	IPD (ASPAC) - ATF	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	14,903,047.98	14,903,047.98		ASEAN Tourism Forum (ATF) 2026
	Booth/Stand Contractor	IPD (ASPAC) - ATF	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	20,000,000.00	20,000,000.00		ASEAN Tourism Forum (ATF) 2026
	Professional Services of a production company to include conceptualization and execution of show/ entertainment	IPD (ASPAC) - ATF	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	10,000,000.00	10,000,000.00		ASEAN Tourism Forum (ATF) 2026
	Venue Rental for Opening and Closing	IPD (ASPAC) - ATF	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	4,000,000.00	4,000,000.00		ASEAN Tourism Forum (ATF) 2026
	F&B Requirements	IPD (ASPAC) - ATF	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	28,605,000.00	28,605,000.00		ASEAN Tourism Forum (ATF) 2026
	Secretariat equipment rental computers, printers, photocopiers, fax, etc	IPD (ASPAC) - ATF	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	750,000.00	750,000.00		ASEAN Tourism Forum (ATF) 2026
	Other TRAVEX requirements	IPD (ASPAC) - ATF	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	8,000,000.00	8,000,000.00		ASEAN Tourism Forum (ATF) 2026
	International air transport (400 pax buyers and media)	IPD (ASPAC) - ATF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	23,548,000.00	23,548,000.00		ASEAN Tourism Forum (ATF) 2026
	Domestic air transport (Cebu) - 400 pax buyers and media	IPD (ASPAC) - ATF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	5,858,000.00	5,858,000.00		ASEAN Tourism Forum (ATF) 2026
	Accommodations for buyers and media	IPD (ASPAC) - ATF	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	27,000,000.00	27,000,000.00		ASEAN Tourism Forum (ATF) 2026
	Arrivals, departures, transportation requirements for buyers and media (TRAVEX)	IPD (ASPAC) - ATF	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	2,112,000.00	2,112,000.00		ASEAN Tourism Forum (ATF) 2026
	Tour program for buyers, media and accompanying persons Site validation of TPB team	IPD (ASPAC) - ATF	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	35,984,352.02	35,984,352.02		ASEAN Tourism Forum (ATF) 2026
	TRAVEX delegate kit	IPD (ASPAC) - ATF	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	3,150,000.00	3,150,000.00		ASEAN Tourism Forum (ATF) 2026



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	Giveaways for socials events	IPD (ASPAC) - ATF	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	650,000.00	650,000.00		ASEAN Tourism Forum (ATF) 2026
	Pre event admin expenses	IPD (ASPAC) - ATF	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	1,585,000.00	1,585,000.00		ASEAN Tourism Forum (ATF) 2026
	Event proper Roundtrip domestic airtickets	IPD (ASPAC) - ATF	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	1,044,000.00	1,044,000.00		ASEAN Tourism Forum (ATF) 2026
	Accommodations	IPD (ASPAC) - ATF	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	3,600,000.00	3,600,000.00		ASEAN Tourism Forum (ATF) 2026
	Transportation	IPD (ASPAC) - ATF	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	720,000.00	720,000.00		ASEAN Tourism Forum (ATF) 2026
	Tour operator services, airtickets, accommodation, transportation, tour activities, meals for Australia Mega Familiarization Trip for the Travel Agents	IPD - ASPAC (Australia)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	6,039,727.90	6,039,727.90		Australia Mega Familiarization Trip for the Travel Agents
	Tour operator services, airtickets, accommodation, transportation, tour activities, meals for Australia Mega Familiarization Trip	IPD - ASPAC (Australia)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00		Australia Mega Familiarization Trip
	Air tickets with Travel Tax, Travel Insurance, and Excess Baggage Allowance for TPB Delegates	IPD - ASPAC (Hong Kong)	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	138,000.00	138,000.00		TRAVEL TRADE FAIRS, DIVE AND CONSUMER FAIRS
	Services of an Event Management Company for the DOT Shanghai Participation and other administrative/ miscellaneous expenses of TPB personnel	IPD - ASPAC (Hong Kong)	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	385,400.00	385,400.00		TRAVEL TRADE FAIRS, DIVE AND CONSUMER FAIRS
	Tour operator services, meals, etc. for Hong Kong Travel Agents Familiarization Trip	IPD - ASPAC (Hong Kong)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	900,000.00	900,000.00		FAMILIARIZATION TRIPS
	Tour operator services, meals, etc. for Hong Kong Media Familiarization Trip	IPD - ASPAC (Hong Kong)	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	900,000.00	900,000.00		FAMILIARIZATION TRIPS
	Roundtrip International Airtickets with Travel Insurance for Malaysia International Diving Expo (MIDE) 2025	IPD - ASPAC (Malaysia)	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	110,000.00	110,000.00		Malaysia International Diving Expo (MIDE) 2025
	Roundtrip International Airtickets with Travel Insurance for MATTA International Travel Fair (MATTA) 2025	IPD - ASPAC (Malaysia)	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	110,000.00	110,000.00		MATTA International Travel Fair (MATTA) 2025
	Tour operator services, airtickets, transportation, tour activities, meals, etc. for Malaysian Agents and Media Familiarization Trip	IPD - ASPAC (Malaysia)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	970,000.00	970,000.00		Malaysian Agents and Media Familiarization Trip
	Services of a market representative in Malaysia for six (6) months	IPD - ASPAC (Malaysia)	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,000,000.00	3,000,000.00		Malaysia Market Representative for Six (6) Months
	Services of a Tour Operator for the ATF 2026 Site Validation	IPD - ASPAC (Malaysia)	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	1,000,000.00	1,000,000.00		ASEAN Tourism Forum (ATF) 2026



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	Air ticket with Travel Tax and Travel Insurance for Asia Dive Expo (ADEX)	IPD - ASPAC (Singapore)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	120,000.00	120,000.00		Asia Dive Expo (ADEX)
	DSA for Asia Dive Expo (ADEX)	IPD - ASPAC (Singapore)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	423,210.00	423,210.00		Asia Dive Expo (ADEX)
	Services of an Event Management Company for Internationale Tourismus Borse (ITB) Asia	IPD - ASPAC (Singapore)	NO	Competitive Bidding	May-25	May-25	Jun-25	Jun-25	Corporate Budget	5,259,791.09	5,259,791.09		Internationale Tourismus Borse (ITB) Asia - Overseas Procurement
	Air ticket with Travel Tax and Travel Insurance for Internationale Tourismus Borse (ITB) Asia	IPD - ASPAC (Singapore)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jul-25	Jul-25	Corporate Budget	160,000.00	160,000.00		Internationale Tourismus Borse (ITB) Asia
	Service Provider for Philippine Networking Dinner, Promotional Materials, and Logistical Requirements for the Philippine Booth	IPD - ASPAC (Singapore)	NO	NP-53.9 - Small Value Procurement	Jul-15	Jul-15	Jul-15	Jul-15	Corporate Budget	1,000,000.00	1,000,000.00		2024 Continuing Appropriations
	Roundtrip Airtickets for Supplemental Budget for Diving, Resort and Travel (DRT) Show Taipei 2025	IPD - ASPAC (Taiwan)	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	100,000.00	100,000.00		Supplemental Budget for Diving, Resort and Travel (DRT) Show Taipei 2025
	Roundtrip Airticket for Taipei Tourism Expo 2025	IPD - ASPAC (Taiwan)	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	50,000.00	50,000.00		Taipei Tourism Expo 2025
	Roundtrip Airticket for Taipei International Travel Fair 2025	IPD - ASPAC (Taiwan)	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	50,000.00	50,000.00		Taipei International Travel Fair 2025
	Services of a Tour Operator for Familiarization Trips	IPD - ASPAC (Taiwan)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,885,000.00	1,885,000.00		Familiarization Trips
	Services of a Tour Operator for Joint Promotions	IPD - ASPAC (Taiwan)	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	4,000,000.00	4,000,000.00		Joint Promotions
	Services of an Events Management Company for DEMA Show 2025	IPD - Americas (USA)	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	7,242,230.00	7,242,230.00		DEMA Show 2025 - booth design, construction, dismantling and logistical requirements
	Airtickets with Travel Insurance of TPB Personnel	IPD - Americas (USA)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-25	Aug-25	Corporate Budget	420,000.00	420,000.00		DEMA Show 2025
	Services of an Events Management Company for Logistics for USTOA Annual Conference and Marketplace 2025	IPD - Americas (USA)	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	719,815.00	719,815.00		USTOA Annual Conference and Marketplace 2025 - Logistics and Other Administrative Expenses: Compensation for PDOT Overseas Personnel, Transportation, Miscellaneous, Giveaways, etc.
	Airtickets with Travel Insurance for USTOA Annual Conference and Marketplace 2025	IPD - Americas (USA)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Sep-25	Sep-25	Corporate Budget	180,000.00	180,000.00		USTOA Annual Conference and Marketplace 2025
	Services of Tour Operator for Familiarization Trip for Tour Operators, Agents and Media in USA and Canada	IPD - Americas (USA)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,000,000.00	2,000,000.00		Familiarization Trip for Tour Operators, Agents and Media in USA and Canada
	Lease of Venue with F&B for Very Important Pinoy (VIP) Tour 2025	IPD - Americas (USA)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,250,000.00	1,250,000.00		Very Important Pinoy (VIP) Tour 2025
	Services of Events Management Company for Very Important Pinoy (VIP) Tour 2025	IPD - Americas (USA)	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	700,000.00	700,000.00		Very Important Pinoy (VIP) Tour 2025



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services of an Events Management Company for Logistics for ITTS 2025	IPD - Americas (Canada)	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,205,034.00	1,205,034.00		ITTS 2025 - Logistics and Other Administrative Expenses: Compensation for PDOT Overseas Personnel, Transportation, Miscellaneous, Giveaways, etc.
	Airtickets with Travel Insurance of TPB Personnel for ITTS 2025	IPD - Americas (Canada)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-25	Aug-25	Corporate Budget	400,000.00	400,000.00		ITTS 2025
	Lease of Venue with F&B for Winter Escapade Tour 2025	IPD - Americas (Canada)	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	298,600.00	298,600.00		Winter Escapade Tour 2025
	Services of Production House for Winter Escapade Tour 2025	IPD - Americas (Canada)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	259,000.00	259,000.00		Winter Escapade Tour 2025
	Service Provider for Canadian Young Gen Tour Group	IPD - Americas (Canada)	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	450,000.00	450,000.00		Canadian Young Gen Tour Group
	EMC for Philippine Booth Activations	IPD - EAMI (United Kingdom)	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	3,500,000.00	3,500,000.00		World Travel Market (WTM) London 2025
	Philippine Stand Operations for World Travel Market (WTM) London 2025	IPD - EAMI (United Kingdom)	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	6,981,200.00	6,981,200.00		World Travel Market (WTM) London 2025
	Airfare of TPB-COO for World Travel Market (WTM) London 2025	IPD - EAMI (United Kingdom)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-25	Jun-25	Corporate Budget	256,500.00	256,500.00		World Travel Market (WTM) London 2025
	Airfare of TPB Officials & Project Officers for World Travel Market (WTM) London 2025	IPD - EAMI (United Kingdom)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jul-25	Jul-25	Corporate Budget	712,500.00	712,500.00		World Travel Market (WTM) London 2025
	Communication/ Documentation/ Transportation (Manila-based) for WTM London 2025	IPD - EAMI (United Kingdom)	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	10,000.00	10,000.00		World Travel Market (WTM) London 2025
	Pre- Departure Briefing/ Coordination Meeting for World Travel Market (WTM) London 2025	IPD - EAMI (United Kingdom)	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Apr-25	Apr-25	Corporate Budget	10,000.00	10,000.00		World Travel Market (WTM) London 2025
	UK Travel Trade & Media Familiarization Tour	IPD - EAMI (United Kingdom)	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,500,000.00	1,500,000.00		UK Travel Trade & Media Familiarization Tour
	UK Administrative Expenses	IPD - EAMI (United Kingdom)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	41,690.03	41,690.03		UK Travel Trade & Media Familiarization Tour
	Airfare of Chief Operating Officer/ Head of Delegation for Internationale Tourismus Borse (ITB) Berlin 2025	IPD - EAMI (Germany)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	500,000.00	500,000.00		Internationale Tourismus Borse (ITB) Berlin 2025
	Airfare of Marketing Department Officials and Officer for Internationale Tourismus Borse (ITB) Berlin 2025	IPD - EAMI (Germany)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	826,000.00	826,000.00		Internationale Tourismus Borse (ITB) Berlin 2025
	Insurance for Marketing Department Officials and Officer	IPD - EAMI (Germany)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	10,500.00	10,500.00		Internationale Tourismus Borse (ITB) Berlin 2025
	Other Stand Requirements for International Boat Show Dusseldorf 2026	IPD - EAMI (Germany)	NO	Competitive Bidding	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	2,042,100.00	2,042,100.00		International Boat Show Dusseldorf 2026



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	Airfare of TPB Officers for International Boat Show Dusseldorf 2026	IPD - EAMI (Germany)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-25	Aug-25	Corporate Budget	133,400.00	133,400.00	-	International Boat Show Dusseldorf 2026
	Germany Travel Trade and Media Familiarization Tour	IPD - EAMI (Germany)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,000,000.00	3,000,000.00	-	Germany Travel Trade and Media Familiarization Tour
	Germany Administrative Expenses	IPD - EAMI (Germany)	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	41,690.02	41,690.02	-	Administrative Expenses
	EMC Services for Outbound Travel Market 2026	IPD - EAMI (India)	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	3,339,120.00	3,339,120.00	-	Outbound Travel Market 2026
	Airfare for Outbound Travel Market 2026	IPD - EAMI (India)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct-25	Oct-25	Corporate Budget	400,000.00	400,000.00	-	Outbound Travel Market 2026
	India Mega Travel Trade & Media Familiarization Trip - Invitational Program	IPD - EAMI (India)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	8,500,000.00	8,500,000.00	-	India Mega Travel Trade & Media Familiarization Trip
	Airfare for Outbound Travel Market 2025	IPD - EAMI (India)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	280,000.00	280,000.00	-	2024 Continuing Appropriations
	Service Provider for Post-OTM 2025 Roadshow	IPD - EAMI (India)	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	5,143,442.50	5,143,442.50	-	2024 Continuing Appropriations
	Roundtrip Airtickets for TPB Delegation for Arabian Travel Market (ATM) 2025	IPD - EAMI (Middle East)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	716,673.37	716,673.37	-	Arabian Travel Market (ATM) 2025
	Services of an EMC for Arrangements & Management of KOL Participants/Media	IPD - EAMI (Middle East)	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	995,200.00	995,200.00	-	Arabian Travel Market (ATM) 2025
	Airfare for ATM 2025	IPD - EAMI (Middle East)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	482,600.00	482,600.00	-	Arabian Travel Market (ATM) 2025
	Services of an EMC for Booth Activations and Operations	IPD - EAMI (Middle East)	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	5,360,000.00	5,360,000.00	-	Arabian Travel Market (ATM) 2025
	Booth Design and Construction for Future Hospitality Summit (FHS) World 2025	IPD - EAMI (Middle East)	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	3,633,656.25	3,633,656.25	-	Future Hospitality Summit (FHS) World 2025
	Event Management Company for Future Hospitality Summit (FHS) World 2025	IPD - EAMI (Middle East)	NO	Competitive Bidding	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	2,200,000.00	2,200,000.00	-	Future Hospitality Summit (FHS) World 2025
	Event Management Company for Key Opinion Leaders (KOL) Management	IPD - EAMI (Middle East)	NO	Competitive Bidding	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	579,920.00	579,920.00	-	Future Hospitality Summit (FHS) World 2025
	Travel Expenses for Future Hospitality Summit (FHS) World 2025	IPD - EAMI (Middle East)	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Sep-25	Sep-25	Corporate Budget	1,287,884.00	1,287,884.00	-	Future Hospitality Summit (FHS) World 2025
	Production of Collaterals for Philippine Motorcycle Tourism	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	900,000.00	900,000.00	-	Philippine Motorcycle Tourism
	Events Management Company/ Tour Operator Services for PMT Regional Event (Region 2)	DPD - Sales	NO	Competitive Bidding	Sep-25	Sep-25	Oct-25	Oct-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Philippine Motorcycle Tourism
	3rd Philippine Vespa Days Conference	DPD - Sales	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Support to Motorcycle Federations' National Events
	National Federations of Motorcycle Clubs of the Philippines (NFMCP)	DPD - Sales	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Support to Motorcycle Federations' National Events
	United Women Who Rides: MotoBlitz 2025	DPD - Sales	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	300,000.00	300,000.00	-	Support to Motorcycle Federations' National Events



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	Tour Operator Services for Familiarization Trip (Ilocos and Pangasinan)	DPD - Sales	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	1,570,275.00	1,570,275.00		Domestic Tourism Invitational Program - Familiarization Trip
	Tour Operator Services for Familiarization Trip (Davao)	DPD - Sales	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	2,013,900.00	2,013,900.00		Domestic Tourism Invitational Program - Familiarization Trip
	Tour Operator Services for Familiarization Trip (Palawan)	DPD - Sales	NO	Competitive Bidding	Nov-25	Nov-25	Dec-25	Dec-25	Corporate Budget	2,017,395.00	2,017,395.00		Domestic Tourism Invitational Program - Familiarization Trip
	Service Provider for My Hometown in a Minute prizes (London)	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,500,000.00	1,500,000.00		Domestic Tourism Invitational Program - My Hometown in a Minute prizes
	Service Provider for My Hometown in a Minute prizes (Berlin)	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,450,000.00	1,450,000.00		Domestic Tourism Invitational Program - My Hometown in a Minute prizes
	Service Provider for My Hometown in a Minute prizes (Batanes/ Siargao All-in Tour Package)	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	110,000.00	110,000.00		Domestic Tourism Invitational Program - My Hometown in a Minute prizes
	Airtickets for My Hometown in a Minute prizes	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	480,000.00	480,000.00		Domestic Tourism Invitational Program - My Hometown in a Minute prizes
	Tour Operator Services for Tourism Marketing Educational Seminar	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	8,600,000.00	8,600,000.00		Tourism Marketing Educational Seminar
	Service Provider for Tourism Marketing Educational Seminar	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,400,000.00	1,400,000.00		Tourism Marketing Educational Seminar
	Tour Operator Services for Community-Based Tourism Program - Siargao Island	DPD - Sales	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	2,000,000.00	2,000,000.00		Community-Based Tourism Program
	Tour Operator Services for Community-Based Tourism Program - MIMAROPA Region	DPD - Sales	NO	Competitive Bidding	Oct-25	Oct-25	Nov-25	Nov-25	Corporate Budget	2,000,000.00	2,000,000.00		Community-Based Tourism Program
	Tour Operator Services for Tour Guides Conference 2025	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,000,000.00	1,000,000.00		Community-Based Tourism Program
	Services of EMC/DMC for Support to ICRTH 2025	DPD - Sales	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	1,000,000.00	1,000,000.00		Community-Based Tourism Program
	Airtickets for Knowledge Exchange (1 ASEAN Country)	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	200,000.00	200,000.00		Community-Based Tourism Program
	RTF Website Management and Maintenance	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00		Regional Travel Fair
	Events Management Company for Regional Travel Fair - Cagayan Valley	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	4,750,000.00	4,750,000.00		Regional Travel Fair
	Events Management Company for Regional Travel Fair - MIMAROPA	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	4,750,000.00	4,750,000.00		Regional Travel Fair
	Tour Operator Services for Regional Travel Fair - Cagayan Valley	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	5,150,000.00	5,150,000.00		Regional Travel Fair
	Tour Operator Services for Regional Travel Fair - MIMAROPA	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	5,150,000.00	5,150,000.00		Regional Travel Fair
	Support to Motorcycle Clubs for Philippine Motorcycle Tourism	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	5,400,000.00	5,400,000.00		Philippine Motorcycle Tourism - Support to Motorcycle Clubs
	EMC for the Launch Group Ride	DPD - Sales	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Motorcycle Tourism - Support to Cyclo-Tourism



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	Support to Cyclo-Tourism Events	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	600,000.00	600,000.00		Philippine Motorcycle Tourism - Support to Cyclo-Tourism
	Hotel Accommodation for International Motorcycle Tourism Exchange (IMoTex)	DPD - Sales	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,600,000.00	1,600,000.00		Philippine Motorcycle Tourism - International Motorcycle Tourism Exchange (IMoTex)
	Lease of Venue with F&B for B2B/Networking for International Motorcycle Tourism Expo (IMoTex)	DPD - Sales	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,600,000.00	1,600,000.00		Philippine Motorcycle Tourism - International Motorcycle Tourism Exchange (IMoTex)
	Events Management Company for International Motorcycle Tourism Exchange (IMoTex)	DPD - Sales	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00		Philippine Motorcycle Tourism - International Motorcycle Tourism Exchange (IMoTex)
	Tour Operator Services - Post-Expo Ride for International Motorcycle Tourism Exchange (IMoTex)	DPD - Sales	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,300,000.00	1,300,000.00		Philippine Motorcycle Tourism - International Motorcycle Tourism Exchange (IMoTex)
	Web Management and Maintenance (2026) for TPB Membership Program	DPD - IRSD	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	1,300,000.00	1,300,000.00		TPB Membership Program
	Venue with F&B for Annual Membership Meeting	DPD - IRSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-25	Apr-25	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program - Annual Membership Meeting
	Services of Events Management Company for Annual Membership Meeting	DPD - IRSD	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program - Annual Membership Meeting
	Tour Operator Services for Annual Membership Meeting	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	411,000.00	411,000.00		TPB Membership Program - Annual Membership Meeting
	Tour Operator Services for CSR Activity of Members	DPD - IRSD	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,680,500.00	1,680,500.00		TPB Membership Program - CSR Activity of Members
	Tour Operator Services for Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional)	DPD - IRSD	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,243,000.00	2,243,000.00		TPB Membership Program - Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional)
	Services of Events Management Company for Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional)	DPD - IRSD	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,500,000.00	1,500,000.00		TPB Membership Program - Seminars on Digital Marketing, Capacity Building, and Skills Development (Regional)
	Tour Operator Services for TPB Members' Familiarization Trip	DPD - IRSD	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	7,277,100.00	7,277,100.00		TPB Membership Program - TPB Members' Familiarization Trip
	Services of Events Management Company for TPB Members' Thinktalk Session	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	700,000.00	700,000.00		TPB Membership Program - TPB Members' Thinktalk Session
	Services of a Consultancy Firm for Conduct of Market Intelligence Learning/Training Program	DPD - IRSD	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	3,000,000.00	3,000,000.00		TPB Membership Program - Conduct of MILTP
	Tour Operator Services for Philippine Travel Agencies Association (PTAA)	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	950,000.00	950,000.00		Support to Stakeholders and Associations - PTAA
	Tour Operator Services for Philippine Tour Operators Association (PHILTOA)	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Jan-25	Apr-25	Apr-25	Corporate Budget	950,000.00	950,000.00		Support to Stakeholders and Associations - PHILTOA
	Tour Operator Services for Support to Philippine Airlines	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	150,000.00	150,000.00		Support to Stakeholders and Associations - Philippine Airlines
	Marketing Assistance - Tour Operator Services	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	200,000.00	200,000.00		Support to Stakeholders and Associations



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	Marketing Assistance - Tour Operator Services	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00		Marketing Support to LGUs, BARM, and attached agencies
	Capacity Building for Devolved Functions - Tour Operator Services	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00		Marketing Support to LGUs, BARM, and attached agencies
	Air Tickets (with Baggage Allowance, Travel Tax, and Travel Insurance) for Korean Underwater Sports Expo (KUSPO)	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	95,000.00	95,000.00		DPD Participation in Local and International Fairs, Events and Training
	Air Tickets (with Baggage Allowance, Travel Tax, and Travel Insurance) for Asia Die Expo (ADEX) 2025	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	95,000.00	95,000.00		DPD Participation in Local and International Fairs, Events and Training
	Air Tickets (with Baggage Allowance, Travel Tax, and Travel Insurance) for Diving, Resort, and Travel (DRT) Show Taiwan 2025	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	95,000.00	95,000.00		DPD Participation in Local and International Fairs, Events and Training
	Air Tickets (with Baggage Allowance, Travel Tax, and Travel Insurance) for Blue Ocean Dive Fes	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Apr-25	Apr-25	Corporate Budget	95,000.00	95,000.00		DPD Participation in Local and International Fairs, Events and Training
	Air Tickets (with Baggage Allowance, Travel Tax, and Travel Insurance) for Malaysia International Diving Expo (MIDE) 2025	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May-25	May-25	Corporate Budget	95,000.00	95,000.00		DPD Participation in Local and International Fairs, Events and Training
	Air Tickets (with Baggage Allowance, Travel Tax, and Travel Insurance) for Diving, Resort and Travel (DRT) Show Beijing 2025	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-25	Jun-25	Corporate Budget	95,000.00	95,000.00		DPD Participation in Local and International Fairs, Events and Training
	Air Tickets (with Baggage Allowance, Travel Tax, and Travel Insurance) for Taipei International Travel Fair 2025	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Sep-25	Sep-25	Corporate Budget	95,000.00	95,000.00		DPD Participation in Local and International Fairs, Events and Training
	Air Tickets (with Baggage Allowance, Travel Tax, and Travel Insurance) for Diving, Resort and Travel (DRT) Expo Hong Kong	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct-25	Oct-25	Corporate Budget	95,000.00	95,000.00		DPD Participation in Local and International Fairs, Events and Training
	Air Tickets (with Baggage Allowance, Travel Tax, and Travel Insurance) for International Boat Show (Boot Dusseldorf) 2026	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Nov-25	Nov-25	Corporate Budget	200,000.00	200,000.00		DPD Participation in Local and International Fairs, Events and Training
	Air Tickets (with Baggage Allowance, Travel Tax, and Travel Insurance) for Community-Based Tourism Benchmarking (Malaysia)	DPD - IRSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jul-25	Jul-25	Corporate Budget	285,000.00	285,000.00		DPD Participation in Local and International Fairs, Events and Training
	Tour Operator Services for DPD Participation in domestic/ local fairs, events and training	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	611,275.00	611,275.00		DPD Participation in Local and International Fairs, Events and Training
	Administrative Expenses (printing of business cards for DPD personnel, etc.)	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	30,000.00	30,000.00		Administrative Expenses
	Production of Promotional Materials	DPD - IRSD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,500,000.00	1,500,000.00		2024 Continuing Appropriations



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Additional Promotional Materials for TPB Membership Program and Unprogrammed Projects	DPD - IRSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	800,000.00	800,000.00	-	2024 Continuing Appropriations
	Services of Events Management Company for Annual Membership Meeting (Supplemental)	DPD - IRSD	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	378,013.56	378,013.56	-	2024 Continuing Appropriations
	Services of Event Management Company for Enhanced MICE Plus Program (Cultural Entertainment and Giveaways for Incentive Groups)	MICE	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	4,500,000.00	4,500,000.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program
	Services of a Tour Operator for Enhanced MICE Plus Program	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program
	Services of a Tour Operator for Enhanced MICE Plus Program	MICE	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	700,000.00	700,000.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program
	Services of an Events Management Company for Enhanced MICE Plus Program	MICE	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	708,800.00	708,800.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program
	Kiwanis International Convention 2025	MICE	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	641,200.00	641,200.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program
	F&B hosting for Franchise Asia Philippine Conference & Expo	MICE	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	300,000.00	300,000.00	-	F&B hosting
	F&B hosting for 46th Asia Pacific Dental Congress and 116th PDA Annual Convention and Scientific Meeting	MICE	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	400,000.00	400,000.00	-	F&B hosting
	F&B hosting for 17th SAP Academic Community Conference (ACC) 2025	MICE	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	750,000.00	750,000.00	-	F&B hosting
	F&B hosting for Philippine Aviation Summit	MICE	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00	-	F&B hosting
	F&B hosting for Asia Pacific Aviation Safety Seminar (APASS)	MICE	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	F&B hosting
	F&B hosting for Sustainable Industrial Processing Summit (SIPS) 2025	MICE	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	F&B hosting
	Lease of Venue with F&B and other dinner requirements for AICI 35th Anniversary	MICE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	700,000.00	700,000.00	-	Assistance to MICE Events held in the Philippines and with Buyers Program
	Services of a Tour Operator for MICE Cities/ Alliance Program/ Partnership with MICE Stakeholders	MICE	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	1,000,000.00	1,000,000.00	-	MICE Cities/ Alliance Program/ Partnership with MICE Stakeholders
	Services of an Events Management Company for MICE Cities/ Alliance Program/ Partnership with MICE Stakeholders	MICE	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	1,000,000.00	1,000,000.00	-	MICE Cities/ Alliance Program/ Partnership with MICE Stakeholders
	Airtickets with extra baggage allowance and travel/covid insurance for ICCA Congress	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Oct-25	Oct-25	Corporate Budget	200,000.00	200,000.00	-	Participation in International MICE Organization Conferences/ Activities



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airtickets with extra baggage allowance and travel/covid insurance for The Meetings Show Asia	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	150,000.00	150,000.00		International MICE Participation and Sales Calls/ Presentations
	Philippine Delicacies for the Meetings Show Asia	MICE	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	40,000.00	40,000.00		International MICE Participation and Sales Calls/ Presentations
	Airtickets with extra baggage allowance and travel/covid insurance for IT&CMA	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-25	Aug-25	Corporate Budget	200,000.00	200,000.00		International MICE Participation and Sales Calls/ Presentations
	Services of Tour Operator for MICEConnect	MICE	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	11,000,000.00	11,000,000.00		Special Events - MICEConnect
	Services of Tour Operator for MICEConnect	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,000,000.00	1,000,000.00		Special Events - MICEConnect
	Services of a Tour Operator/ EMC for FIVB Volleyball Men's World Championship 2025	MICE	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	1,000,000.00	1,000,000.00		Special Events - FIVB Volleyball Men's World Championship 2025
	Giveaways for FIVB Volleyball Men's World Championship 2025	MICE	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	1,000,000.00	1,000,000.00		Special Events - FIVB Volleyball Men's World Championship 2025
	Services of an Events Management Company for Creative Tourism Conference	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	5,000,000.00	5,000,000.00		Special Events - Creative Tourism Conference
	Services of an Events Management Company - Philippine Stakeholders Networking Reception	MICE	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	1,000,000.00	1,000,000.00		2024 Continuing Appropriations
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	240,000.00	240,000.00		Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	600,000.00	600,000.00		Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	120,000.00	120,000.00		Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Feb-25	Feb-25	Corporate Budget	160,000.00	160,000.00		Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	240,000.00	240,000.00		Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-25	Jun-25	Corporate Budget	240,000.00	240,000.00		Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-25	Aug-25	Corporate Budget	480,000.00	480,000.00		Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-25	Jun-25	Corporate Budget	360,000.00	360,000.00		Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	May-25	May-25	Corporate Budget	660,000.00	660,000.00		Expo 2025 Osaka
	Hiring of PR Agency/Company	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	25,000,000.00	25,000,000.00		Expo 2025 Osaka
	Service Provider for Talent & Live Performances Management	MICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	15,639,490.00	15,639,490.00		Expo 2025 Osaka



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service provider for provision of Massage, therapists, logistical requirements & supplies for the wellness operations	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	5,349,250.00	5,349,250.00	-	Expo 2025 Osaka
	Services of EMC for National Day and Philippine Week with ASEAN Day	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	14,000,000.00	14,000,000.00	-	Expo 2025 Osaka
	Services of EMC for Diplomatic and Networking Night	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	15,000,000.00	15,000,000.00	-	Expo 2025 Osaka
	Services of EMC for Trade and Tourism Mission/Summit	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	8,000,000.00	8,000,000.00	-	Expo 2025 Osaka
	Services of EMC for PACEOS Roadshow	MICE	NO	Competitive Bidding	Apr-25	Apr-25	May-25	May-25	Corporate Budget	4,700,000.00	4,700,000.00	-	Expo 2025 Osaka
	Services of EMC for ASEAN Week in August	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,195,900.00	1,195,900.00	-	Expo 2025 Osaka
	Service Provider for Live Performance/Entertainment Philippine Week (National Day with ASEAN Day)	MICE	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-25	Feb-25	Corporate Budget	52,000,000.00	52,000,000.00	-	Expo 2025 Osaka
	Giveaways	MICE	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,700,000.00	1,700,000.00	-	Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	2,700,000.00	2,700,000.00	-	Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	3,708,000.00	3,708,000.00	-	Expo 2025 Osaka
	Airtickets with Baggage Allowance and Travel/ Covid Insurance	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar-25	Mar-25	Corporate Budget	247,200.00	247,200.00	-	Expo 2025 Osaka
	Service Provider for Filipino pavilion guides	MICE	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	520,000.00	520,000.00	-	Expo 2025 Osaka
	Japanese Pavilion guides	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,556,800.00	3,556,800.00	-	Expo 2025 Osaka
	Cleaning Personnel	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,400,000.00	3,400,000.00	-	Expo 2025 Osaka
	Security Services	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	9,720,000.00	9,720,000.00	-	Expo 2025 Osaka
	Transportation cost	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	4,522,440.00	4,522,440.00	-	Expo 2025 Osaka
	Transportation cost	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	2,028,000.00	2,028,000.00	-	Expo 2025 Osaka
	Transportation cost	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	500,000.00	500,000.00	-	Expo 2025 Osaka
	Communications mobile	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	136,080.00	136,080.00	-	Expo 2025 Osaka
	Communications telephone	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	90,720.00	90,720.00	-	Expo 2025 Osaka
	Communications internet	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	136,080.00	136,080.00	-	Expo 2025 Osaka
	Internet installation	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Expo 2025 Osaka
	Insurance Utilities	MICE	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	5,000,000.00	5,000,000.00	-	Expo 2025 Osaka
	First Aid/medicine kit	MICE	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	75,000.00	75,000.00	-	Expo 2025 Osaka
	Business cards	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	40,000.00	40,000.00	-	Expo 2025 Osaka
	Stanchions	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	200,000.00	200,000.00	-	Expo 2025 Osaka
	Pavilion Themed Costume	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	998,500.00	998,500.00	-	Expo 2025 Osaka
	Pavilion Themed Costume	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	930,800.00	930,800.00	-	Expo 2025 Osaka
	Basic Nihongo and Japanese Culture Training	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	75,000.00	75,000.00	-	Expo 2025 Osaka



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Giveaways VIP	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	600,000.00	600,000.00	-	Expo 2025 Osaka
	Giveaways Small	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	165,000.00	165,000.00	-	Expo 2025 Osaka
	Philippine flag pin	MICE	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	135,000.00	135,000.00	-	Expo 2025 Osaka
	Production of two sets of mascots with costume	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	200,000.00	200,000.00	-	Expo 2025 Osaka
	Shipment	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Expo 2025 Osaka
	Comprehensive Travel Insurance	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	920,000.00	920,000.00	-	Expo 2025 Osaka
	F&B for Inter-Agency Meetings	MICE	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	300,000.00	300,000.00	-	Expo 2025 Osaka
	Airtickets with Travel Insurance - International Participants Meeting	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	455,034.00	455,034.00	-	Expo 2025 Osaka
	Rebooking Charges - February Travel	MICE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	24,500.00	24,500.00	-	Expo 2025 Osaka
	Services of PR Agency (Global PR)	MARCOM	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	80,000,000.00	80,000,000.00	-	Strategic Communications
	Services of PR Agency (Local PR)	MARCOM	NO	Competitive Bidding	Jul-25	Jul-25	Aug-25	Aug-25	Corporate Budget	32,000,000.00	32,000,000.00	-	Strategic Communications
	Service Provider for Social Media Management	MARCOM	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	20,000,000.00	20,000,000.00	-	Digital Marketing Campaign
	Printing and Production of Mesh Drawing Backpack	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of Magnetic Flag Pins	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	542,500.00	542,500.00	-	Printing and Production of TPB Collaterals
	Printing and Production of Fans	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of Waterproof Cellphone case	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of Laminated Woven Bag	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	782,000.00	782,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of LTP stickers	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	349,000.00	349,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of German Brochure	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of LTP mini golf umbrellas	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of PH Map A3	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of TPB Image banks	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of USB	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of Notebook	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Printing and Production of TPB Collaterals
	Printing and Production of Balpen	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	337,700.00	337,700.00	-	Printing and Production of TPB Collaterals
	Courier services for shipment of giveaways and collaterals	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	300,000.00	300,000.00	-	Administrative Expense
	ASEAN Tourism Forum	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	267,035.00	267,035.00	-	MARCOM participation to local & international marketing & promotional activities (Travel expenses)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ITB Berlin	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	955,467.95	955,467.95		MARCOM participation to local & international marketing & promotional activities (Travel expenses)
	Marine Diving Fair	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	161,305.70	161,305.70		MARCOM participation to local & international marketing & promotional activities (Travel expenses)
	Tourism Expo Japan (TEJ)	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	523,491.35	523,491.35		MARCOM participation to local & international marketing & promotional activities (Travel expenses)
	IT & CMA	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	200,000.00	200,000.00		MARCOM participation to local & international marketing & promotional activities (Travel expenses)
	World Travel Market	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	750,000.00	750,000.00		MARCOM participation to local & international marketing & promotional activities (Travel expenses)
	DEMA Show	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	375,000.00	375,000.00		MARCOM participation to local & international marketing & promotional activities (Travel expenses)
	ICCA	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	800,000.00	800,000.00		MARCOM participation to local & international marketing & promotional activities (Travel expenses)
	Philippine Business Mission in Korea Seoul	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	288,080.00	288,080.00		MARCOM participation to local & international marketing & promotional activities (Travel expenses)
	ITB Asia Singapore	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	409,760.00	409,760.00		MARCOM participation to local & international marketing & promotional activities (Travel expenses)
	Printing and Production of Pull-up Banners	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	250,000.00	250,000.00		2024 Continuing Appropriations
	Printing and Production of Poncho	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00		2024 Continuing Appropriations
	Printing and Production of LTP Roundneck Tshirts	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	944,000.00	944,000.00		2024 Continuing Appropriations
	Printing and Production of LTP tanktop shirts	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00		2024 Continuing Appropriations
	Printing and Production of Regional brochures	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	544,000.00	544,000.00		2024 Continuing Appropriations
	Printing and Production of totebag with weaves	MARCOM	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	1,000,000.00	1,000,000.00		2024 Continuing Appropriations
	Printing and Production of destination posters	MARCOM	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	738,896.89	738,896.89		2024 Continuing Appropriations
	MARCOM calling cards - administrative expense	MARCOM	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	16,550.00	16,550.00		2024 Continuing Appropriations
	Hiring of a Research Company to facilitate the Customer Satisfaction Survey	CPBD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	1,273,440.00	1,273,440.00		Customer Satisfaction Survey



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ISO Certification Body	CPBD	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	125,000.00	125,000.00	-	ISO 9001:2015
	ISO Consultant Fee and Orientation/Workshop	CPBD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	980,700.00	980,700.00	-	ISO 9001:2015
	ISO (Venue and banquet, and other expenses for orientations, presentations, workshops, seminars, etc.)	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar-25	Mar-25	Corporate Budget	1,456,000.00	1,456,000.00	-	ISO 9001:2015
	ISO Internal and External Audit - Food & Beverage	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	ISO 9001:2015
	GAD Consultancy and Orientation/Workshop	CPBD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	995,000.00	995,000.00	-	Gender and Development
	GAD Compliance Workshop	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-25	May-25	Corporate Budget	1,500,000.00	1,500,000.00	-	Gender and Development
	Hiring of a Layout and Graphic Design Artist for the TPB Annual Report 2024 and Other Technical Reports	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	180,000.00	180,000.00	-	Corporate Communications for FY 2024
	Hiring of a Technical Content Writer for the TPB Annual Report 2024 and Other Technical Report	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	360,000.00	360,000.00	-	Corporate Communications for FY 2024
	Printing of the TPB Annual Report 2024	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	85,000.00	85,000.00	-	Corporate Communications for FY 2024
	Provision of services for CSR activities 1st leg: Environmental / Education	CPBD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	350,000.00	350,000.00	-	Corporate Social Responsibility
	Provision of services for CSR activities 2nd leg: Environmental / Education	CPBD	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	900,000.00	900,000.00	-	Corporate Social Responsibility
	Printing, Production, and Delivery of token gifts to CSR Partners	CPBD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	200,000.00	200,000.00	-	Corporate Social Responsibility
	Study on MICE Tourism in the Philippines	CPBD	NO	Competitive Bidding	Jan-25	Jan-25	Mar-25	Mar-25	Corporate Budget	12,000,000.00	12,000,000.00	-	Market Research Reports
	Production of the Market Brief of the Top 13 Source Markets of the Philippine Inbound Tourism plus domestic market, including Market Update Reports	CPBD	NO	Competitive Bidding	Jan-25	Jan-25	Mar-25	Mar-25	Corporate Budget	2,000,000.00	2,000,000.00	-	Market Research Reports
	Hiring of a Consultant/ Facilitator/ Coaching Services for the QMS Planning Sessions	CPBD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Workshops and Seminars - Corporate Planning Seminars and Workshops
	CPBD Planning and Staff Development Sessions	CPBD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-25	Feb-25	Corporate Budget	50,000.00	50,000.00	-	Workshops and Seminars - Corporate Planning Seminars and Workshops
	Venue rental, banquet package, accommodations, transportation, and tour requirements for Strategic Planning Session	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,705,000.00	1,705,000.00	-	Workshops and Seminars - Strategic Planning Session
	Venue rental, banquet package, accommodations requirements for Operational Planning Session	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-25	Aug-25	Corporate Budget	1,750,000.00	1,750,000.00	-	Workshops and Seminars - Operational Planning Session
	Food and Beverage for Management Committee (MANCOM) Meeting	CPBD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	150,000.00	150,000.00	-	Workshops and Seminars - Management Committee Meeting



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services of consultant for Business Development Initiatives	CPBD	NO	Competitive Bidding	Jan-25	Jan-25	Mar-25	Mar-25	Corporate Budget	1,500,000.00	1,500,000.00	-	Business Development Initiatives
	Printing and Production of CPBD personnel calling cards	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	12,000.00	12,000.00	-	Miscellaneous
	ISO Certificate Aluminum Frames with Reassembling	CPBD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	50,000.00	50,000.00	-	ISO 9001:2015 - Corporate Funds
	GAD Training/ Workshops/ Seminars - Food and Beverage	CPBD	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	Corporate Budget	42,000.00	42,000.00	-	Gender and Development - Corporate Funds
	Travel Expenses on Participation to International Travel Trade and Consumer Fairs - Arabian Travel Mart	CPBD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	100,000.00	100,000.00	-	Participation to International Travel Trade and Consumer Fairs
	Travel Expenses on Participation to International Travel Trade and Consumer Fairs - Internationale Tourismus Borse (ITB) Berlin 2025	CPBD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	110,200.00	110,200.00	-	Participation to International Travel Trade and Consumer Fairs
	Travel Expenses on Participation to International Travel Trade and Consumer Fairs - World Travel Mart	CPBD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	155,800.00	155,800.00	-	Participation to International Travel Trade and Consumer Fairs
	ISO Internal and External Audit - Food & Beverage	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	360,000.00	360,000.00	-	2024 Continuing Appropriations
	Printing of the TPB Annual Report 2023	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	2,500.00	2,500.00	-	2024 Continuing Appropriations
	Printing, Production, and Delivery of CSR Dri-fit shirts	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	17,858.50	17,858.50	-	2024 Continuing Appropriations
	Printing, Production, and Delivery of CSR Adjustable Bucket hats for CSR 2024 Palawan	CPBD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	12,140.00	12,140.00	-	2024 Continuing Appropriations
	Tourism Market research database (global geographical coverage)	CPBD	NO	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	72,800.00	72,800.00	-	2024 Continuing Appropriations
	Yearend Assessment and Planning Session - Venue rental, banquet package, and accommodation requirements	CPBD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,578,000.00	1,578,000.00	-	2024 Continuing Appropriations
	Laptop Computers	MISD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	3,700,000.00	-	3,700,000.00	Capital Outlay: Hardware
	Centralized Printer	MISD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	1,200,000.00	-	1,200,000.00	Capital Outlay: Hardware
	Industrial Scanner	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	140,000.00	-	140,000.00	Capital Outlay: Hardware
	UHD Smart TV	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	350,000.00	-	350,000.00	Capital Outlay: Hardware
	Wi-Fi Access Point	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	184,000.00	-	184,000.00	Capital Outlay: Hardware
	Server Room Surveillance System	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	300,000.00	-	300,000.00	Capital Outlay: Hardware
	Biometric Scanner	MISD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	126,000.00	-	126,000.00	Capital Outlay: Hardware
	HRMIS Phase II	MISD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	4,215,000.00	4,215,000.00	-	MOOE: Systems, Subscriptions, and Cloud Services
	PAMS Maintenance	MISD	NO	Direct Contracting	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	1,000,000.00	1,000,000.00	-	MOOE: Systems, Subscriptions, and Cloud Services
	Internet Service Provider	MISD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	MOOE: Internet Subscription Expenses
	Microsoft Licenses	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	4,245,000.00	4,245,000.00	-	MOOE: ICT Software Subscription and Licenses



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Microsoft Business Tools	MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	290,000.00	290,000.00		MOOE: ICT Software Subscription and Licenses
	Google Workspace Business Standard	MISD	NO	Competitive Bidding	Jun-25	Jun-25	Jul-25	Jul-25	Corporate Budget	3,600,000.00	3,600,000.00		MOOE: ICT Software Subscription and Licenses
	Graphics Editing Software (Adobe CCT)	MISD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	2,650,000.00	2,650,000.00		MOOE: ICT Software Subscription and Licenses
	Professional PDF Software (Adobe Acrobat Pro)	MISD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	2,510,000.00	2,510,000.00		MOOE: ICT Software Subscription and Licenses
	Video Conferencing Software	MISD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	450,000.00	450,000.00		MOOE: ICT Software Subscription and Licenses
	Form Creator	MISD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	240,000.00	240,000.00		MOOE: ICT Software Subscription and Licenses
	Newsletter	MISD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	240,000.00	240,000.00		MOOE: ICT Software Subscription and Licenses
	Firewall License (NGF)	MISD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	600,000.00	600,000.00		MOOE: ICT Software Subscription and Licenses
	Antivirus (Malwarebytes)	MISD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	1,000,000.00	1,000,000.00		MOOE: ICT Software Subscription and Licenses
	Remote Support Software	MISD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	150,000.00	150,000.00		MOOE: ICT Software Subscription and Licenses
	PHITEX Event Platform	MISD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	1,000,000.00	1,000,000.00		MOOE: ICT Software Subscription and Licenses
	QR Code Software (qr-code-generator)	MISD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	650,000.00	650,000.00		MOOE: ICT Software Subscription and Licenses
	Internet Access Management (IAM)	MISD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	700,000.00	700,000.00		MOOE: ICT Software Subscription and Licenses
	Repairs and Maintenance	MISD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	200,000.00	200,000.00		MOOE: Hardware Maintenance
	Semi-Expendable Equipment	MISD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	400,000.00	400,000.00		MOOE: Hardware Maintenance
	Laptop Warranty Extension	MISD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00		MOOE: Hardware Maintenance
	ICT Consultancy Services	MISD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	300,000.00	300,000.00		MOOE: Consultancy Services
	Vulnerability Assessment and Penetration Testing Services	MISD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	3,300,000.00	3,300,000.00		MOOE: Consultancy Services
	Corporate Website	MISD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	500,000.00	500,000.00		MOOE: Website Maintenance
	Domain name subscriptions	MISD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	60,000.00	60,000.00		MOOE: Website Maintenance
	IT Peripherals	MISD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	108,386.11	108,386.11		2024 Continuing Appropriations
	Meals for Management Review	OCOO	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	80,000.00	80,000.00		Extraordinary and Miscellaneous Expenses
	Purchase of Business Cards	OCOO	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	37,000.00	37,000.00		Miscellaneous expenses
	Purchase of uniform for COO and COO personnel	OCOO	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	32,000.00	32,000.00		Miscellaneous expenses
	Office Supplies	OCOO	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	70,000.00	70,000.00		Miscellaneous expenses
	Procurement of COO's blank cards with envelopes	OCOO	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	30,000.00	30,000.00		Miscellaneous expenses
	Catering Services / Food and Beverage for Regular and Special Board Meeting	OCBS	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	840,000.00	840,000.00		Regular and Special Board Meetings
	Walkthrough Meetings with Mancom for Regular and Special Board Meetings	OCBS	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	5	Jan-25	Corporate Budget	206,700.00	206,700.00		Regular and Special Board Meetings
	Coupon Bond (A4 size)	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	12,000.00	12,000.00		Office Supplies
	Coupon Bond (8 1/2 x 13)	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	3,500.00	3,500.00		Office Supplies



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	File Tab Divider, A4, five (5) colors per set	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	187.20	187.20	-	Office Supplies
	Clear folder with plastic fastener (Seagull-A4)	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	3,000.00	3,000.00	-	Office Supplies
	Sign Pens	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	900.00	900.00	-	Office Supplies
	Paper clips and Binder clips	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	270.00	270.00	-	Office Supplies
	Directors and Officers Liability Insurance (DOLI)	OCBS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,556,250.00	1,556,250.00	-	Directors and Officers Liability Insurance (DOLI)
	Office Equipment (Paper Shredder)	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	60,000.00	60,000.00	-	Office Equipment Expenses
	Office Equipment (Luggage)	OCBS	NO	Shopping	Jan-25	N/A	Jan-25	Jan-25	Corporate Budget	5,000.00	5,000.00	-	Office Equipment Expenses
	Local Travel Expenses: Per Diem, Transportation Expense, and other Miscellaneous Expense	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	80,000.00	80,000.00	-	Travel Expenses
	Plane Fares/ Air Tickets	IAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	80,000.00	80,000.00	-	Travel Expenses
	Semi-expandables: Luggages	IAO	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	15,000.00	15,000.00	-	Administrative and Miscellaneous Expenses
	Subscription to Online Research/ Portal References - CD Asia for 20 Libraries	Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan-25	Jan-25	Corporate Budget	243,600.00	243,600.00	-	Subscription to Online Research/ Portal References
	Airtickets	Finance	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jun-25	Jun-25	Corporate Budget	26,000.00	26,000.00	-	Travel Expenses
	Competency-based Assessment for Candidates to Vacant Positions	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	500,000.00	500,000.00	-	PHRDD CONSULTANCY/ SERVICE PROVIDER REQUIREMENTS
	Mental Health Consulting Services	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	385,620.63	385,620.63	-	PHRDD CONSULTANCY/ SERVICE PROVIDER REQUIREMENTS
	Institutional Contract/ Recruitment Agency from July 2025 to March 2026	PHRDD	NO	Competitive Bidding	Mar-25	Mar-25	Apr-25	Apr-25	Corporate Budget	23,445,000.00	23,445,000.00	-	PHRDD OTHER PROFESSIONAL SERVICES
	Service Provider/Resource Speaker for In-House Learning Session	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	1,170,000.00	1,170,000.00	-	IN-HOUSE LEARNING SESSIONS
	Service Provider for Supervisory Devt Courses	PHRDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-25	Feb-25	Corporate Budget	250,000.00	250,000.00	-	IN-HOUSE LEARNING SESSIONS
	Venue and F&B for In-House Learning Sessions	PHRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Feb-25	Feb-25	Corporate Budget	1,050,000.00	1,050,000.00	-	IN-HOUSE LEARNING SESSIONS
	2025 DIVE Tour Operator Requirements	PHRDD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	1,800,000.00	1,800,000.00	-	IN-HOUSE LEARNING SESSIONS
	Service Provider/ EMC on the Orientation on DRRM	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	280,000.00	280,000.00	-	IN-HOUSE LEARNING SESSIONS
	F&B for Town Hall Meeting	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	450,000.00	450,000.00	-	For Knowledge Management - Town Hall Meeting (February to December)
	Birthday Cakes (April 2025-March 2026)	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	345,000.00	345,000.00	-	For Knowledge Management - Town Hall Meeting (February to December)
	Tour Operator requirements/ spiritual speaker for Time of Reflection (TOR) Activity	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	650,000.00	650,000.00	-	Time of Reflection (TOR) Activity



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service Provider/ Events Management Company for 2025 TPB Year-End Activity	PHRDD	NO	Competitive Bidding	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	3,900,000.00	3,900,000.00	-	2025 TPB Year-End Activity
	Grocery Packs for 2025 TPB Year-End Activity	PHRDD	NO	Competitive Bidding	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	1,260,000.00	1,260,000.00	-	2025 TPB Year-End Activity
	Service Provider/ Events Management Company for Learning Over Lunch and 2026 January Town Hall Meeting	PHRDD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	900,000.00	900,000.00	-	Learning Over Lunch and 2026 January Town Hall Meeting
	Service Provider/ Events Management Company for Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)	PHRDD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	900,000.00	900,000.00	-	Civil Service Month Celebration: Taunang Parangal sa Bayaning Pilipino (TPBP)
	PRAISE LOL 2025 Acrylic Certificates	PHRDD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	14,000.00	14,000.00	-	Program on Awards and Incentive for Service Excellence (PRAISE)
	PRAISE Activities Tokens	PHRDD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	167,500.00	167,500.00	-	Program on Awards and Incentive for Service Excellence (PRAISE)
	Supplies and Materials for Participation to Other Government-Related Activities	PHRDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	85,000.00	85,000.00	-	For Participation to Other Government-Related Activities
	Supply and Delivery of TPB Polo Shirt for the 127th Independence Day Celebration	PHRDD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	Corporate Budget	15,000.00	15,000.00	-	For Participation to Other Government-Related Activities
	Emergency Quick Response Membership	PHRDD	NO	NP-53.9 - Small Value Procurement	Oct-25	Oct-25	Oct-25	Oct-25	Corporate Budget	180,000.00	180,000.00	-	Health and Wellness
	Annual Physical Examination for Regular Employees and Drug Test for COS	PHRDD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	579,150.00	579,150.00	-	Health and Wellness
	Flu vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	189,000.00	189,000.00	-	Health and Wellness
	Pneumonia vaccine	PHRDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	210,000.00	210,000.00	-	Health and Wellness
	Medical Supplies (Vitamin C Supply and First Aid Medicines (For TPB Clinic)	PHRDD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	Corporate Budget	785,000.00	785,000.00	-	Health and Wellness
	Mental Health Program Learning Session Service Provider/ Events Management Company for Health and Wellness	PHRDD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	200,000.00	200,000.00	-	Health and Wellness
	Mental Fitness Survey	PHRDD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	200,000.00	200,000.00	-	Health and Wellness
	Health and Wellness Supplies	PHRDD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	70,000.00	70,000.00	-	Health and Wellness
	Bowlween	PHRDD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	Corporate Budget	700,000.00	700,000.00	-	Health and Wellness
	Printing/ Production of IEC Materials	PHRDD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	1,000,000.00	1,000,000.00	-	Gender and Development
	Event Management Committee for Women's Month Activities	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	700,000.00	700,000.00	-	Gender and Development - Womens' Month Activities
	Event Management Committee for 18-Day Campaign to End VAW Activities	PHRDD	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	Corporate Budget	700,000.00	700,000.00	-	Gender and Development - 18-Day Campaign to End VAW Activities
	Tour Operator Requirements for Gender Sensitivity Training	PHRDD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	900,000.00	900,000.00	-	Gender and Development - Gender Sensitivity Training
	Clothing Allowance	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	840,000.00	840,000.00	-	UNDER PS BUDGET



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Program on Awards and Incentive for Service Excellence - PRAISE Incentive	PHRDD	NO	Competitive Bidding	Feb-25	Feb-25	Mar-25	Mar-25	Corporate Budget	3,432,000.00	3,432,000.00	-	2024 Continuing Appropriations
	Learning Over Lunch and 2025 January Town Hall Meeting - Venue with F&B and Physical and Technical Requirement	PHRDD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	550,000.00	550,000.00	-	2024 Continuing Appropriations
	Total Office and Common Supplies Available at PS-DBM	PMGSD	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	430,293.05	430,293.05	-	Total Office and Common Supplies Available at PS-DBM
	Total Office and Common Supplies Not Available at PS-DBM - Business Card	PMGSD	NO	NP-53.9 - Small Value Procurement	Apr-25	Apr-25	Apr-25	Apr-25	Corporate Budget	22,500.00	22,500.00	-	Business Card
	Total Office and Common Supplies Not Available at PS-DBM	PMGSD	NO	Shopping	Feb-25	N/A	Feb-25	Feb-25	Corporate Budget	5,576,035.00	5,576,035.00	-	Total Office and Common Supplies Not Available at PS-DBM
	Other Consumable Supplies Not Available in PS-DBM	PMGSD	NO	Direct Contracting	N/A	N/A	May-25	May-25	Corporate Budget	144,200.00	144,200.00	-	Other Consumable Supplies Not Available in PS-DBM
	Other Supplies and Common Electrical Supplies	PMGSD	NO	Shopping	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	630,840.00	630,840.00	-	Total Other Supplies and Materials Not Available to PS-DBM
	Semi-Expendable - Furniture and Fixture Not Available in PS-DBM - Office Equipment Not Available in PS-DBM	PMGSD	NO	Shopping	Apr-25	N/A	Apr-25	Apr-25	Corporate Budget	240,000.00	240,000.00	-	Total Semi-Expendables Equipment
	Capital Outlay - Furniture & Fixtures	PMGSD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	Corporate Budget	600,000.00	-	600,000.00	Capital Outlay - Furniture & Fixtures
	Capital Outlay - Office Equipment Motor Vehicles -Sedan	PMGSD	NO	Competitive Bidding	May-25	May-25	Jun-25	Jun-25	Corporate Budget	4,000,000.00	-	4,000,000.00	Capital Outlay - Office Equipment
	Capital Outlay - Office Equipment Motor Vehicles -Sedan (Hybrid)	PMGSD	NO	NP-53.5 Agency-to-Agency	Jul-18	Jul-18	Jul-18	Jul-18	Corporate Budget	1,600,000.00	-	1,600,000.00	Capital Outlay - Office Equipment
	Gasoline	PMGSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Jan-25	Jan-25	Corporate Budget	1,800,000.00	1,800,000.00	-	Other Items
	Utility Expenses - Drinking Water	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	180,000.00	180,000.00	-	Other Items
	Plant Rental	PMGSD	YES	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	800,000.00	800,000.00	-	Other Items
	Radio Subscription and Maintenance	PMGSD	YES	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	303,600.00	303,600.00	-	Other Items
	Janitorial Services	PMGSD	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	3,496,184.80	3,496,184.80	-	Other Items
	Security Services	PMGSD	YES	Competitive Bidding	Jan-25	Jan-25	Feb-25	Feb-25	Corporate Budget	5,417,600.00	5,417,600.00	-	Other Items
	Repairs and Maintenance - Office Buildings	PMGSD	NO	NP-53.10 Lease of Real Property and Venue	Jul-18	Jul-18	Aug-18	Aug-18	Corporate Budget	425,289.11	425,289.11	-	Other Items
	Repairs and Maintenance - Office Equipment	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	50,000.00	50,000.00	-	Other Items
	Repairs and Maintenance - Office Equipment	PMGSD	NO	Direct Contracting	N/A	N/A	Aug-25	Aug-25	Corporate Budget	150,000.00	150,000.00	-	Other Items
	Repairs and Maintenance - Office Equipment	PMGSD	NO	NP-53.10 Lease of Real Property and Venue	Jul-18	Jul-18	Jul-18	Jul-18	Corporate Budget	257,750.98	257,750.98	-	Other Items
	Repairs and Maintenance - Furnitures and Fixtures	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	150,000.00	150,000.00	-	Other Items
	Repairs and Maintenance - Motor Vehicles/ Land Transportation	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	500,000.00	500,000.00	-	Other Items



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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and Maintenance - Motor Vehicles/ Land Transportation	PMGSD	NO	Direct Contracting	N/A	N/A	Jan-25	Jan-25	Corporate Budget	800,000.00	800,000.00	-	Other Items
	Consulting Services	PMGSD	NO	Competitive Bidding	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	2,100,000.00	2,100,000.00	-	Other Items
	Consulting Services (Space Planner)	PMGSD	NO	NP-53.9 - Small Value Procurement	Jul-18	Jul-18	Jul-18	Jul-18	Corporate Budget	70,000.00	70,000.00	-	Other Items
	Other MOOE (Disinfection and pest control services)	PMGSD	NO	NP-53.9 - Small Value Procurement	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	250,000.00	250,000.00	-	Other Items
	Other MOOE	PMGSD	NO	Shopping	Jan-25	Jan-25	Jan-25	Jan-25	Corporate Budget	465,976.00	465,976.00	-	Other Items
	Other semi-expendable equipment	PMGSD	NO	Competitive Bidding	Aug-25	Aug-25	Sep-25	Sep-25	Corporate Budget	1,912,500.00	1,912,500.00	-	2024 Continuing Appropriations
	Visitors chair	PMGSD	NO	NP-53.9 - Small Value Procurement	Jun-2	Jun-2	Jun-2	Jun-2	Corporate Budget	180,000.00	180,000.00	-	2024 Continuing Appropriations
	Refrigerator (medium)	PMGSD	NO	NP-53.9 - Small Value Procurement	Jul-18	Jul-18	Jul-18	Jul-18	Corporate Budget	20,000.00	20,000.00	-	2024 Continuing Appropriations
	Refrigerator (personal)	PMGSD	NO	NP-53.9 - Small Value Procurement	Jul-18	Jul-18	Jul-18	Jul-18	Corporate Budget	10,000.00	10,000.00	-	2024 Continuing Appropriations
	Check printer	PMGSD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	65,000.00	65,000.00	-	2024 Continuing Appropriations
	Office equipment (telephone relocation)	PMGSD	NO	Direct Contracting	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	500,000.00	500,000.00	-	2024 Continuing Appropriations
	Office equipment (telephone relocation)	PMGSD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	150,000.00	150,000.00	-	2024 Continuing Appropriations
	Other MOOE (go bag)	PMGSD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	Corporate Budget	210,500.00	210,500.00	-	2024 Continuing Appropriations

Prepared by:

  
**GENESIS WEIYN B. LEE**  
 Head, BAC Secretariat

Recommending Approval:

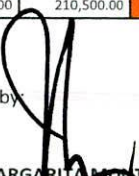
  
**MARIVIC M. SEVILLA**  
 BAC Regular Member

  
**ATTY. GREEDY NUEZA**  
 BAC Vice-Chairperson

  
**RAMON JULIAN DE VEYRA, JR.**  
 BAC Provisional Member

  
**ARNOLD GONZALES**  
 BAC Chairperson

Approved by:

  
**MARIA MARGARITA MONTEMAYOR NOGRALES**  
 Chief Operating Officer/Head of the Procuring Entity  
 Office of the Chief Operating Officer  
 Tourism Promotions Board Philippines